

## BUDGET SUMMARIES

For IDEA, PART B, Grant Applications

September 7, 2017

IDEA, Part B Preschool – Total Allocation, including roll forward: \$177,351.00

\$169,709	Salaries/Benefits for personnel such as paraprofessionals and support staff for preschool students with disabilities (SWD)
\$ 2,293	Materials and supplies for SWD and staff
\$ 5,349	Estimated indirect cost paid to district

IDEA, Part B – Total Allocation: \$7,831,531.00

\$7,203,454	Salaries/Benefits for personnel such as paraprofessionals, teachers, therapists, nurses, and support staff for students with disabilities (SWD)
\$ 13,688	Equipment, materials and supplies for SWD and staff
\$ 51,000	Professional and technical services, including contracted services, for SWD
\$ 15,750	Travel for personnel serving SWD
\$ 313,265	Proportionate share for parentally placed private school students
\$ 234,374	Estimated indirect cost paid to district