

School Board of Clay County

Teacher Inservice Center (Fleming Island High), 2233 Village Square Parkway, Fleming Island, FL

June 24, 2021 - Regular School Board Meeting

Date: Jun 24 2021 (6:00 p.m.)

Student Showcase

Invocation (Dr. Charles Lever, Orange Park United Methodist Church)

Pledge of Allegiance

Call to Order

Recognitions and Awards

[1. Recognize 2020-2021 Retirees](#)

Presenters

School Showcase

Presentations from the Audience (Public Comment)

Consent Agenda

Superintendent

[2. C1 - Minutes of Workshop and Special Meeting on May 25, 2021; Student Hearings and Regular Meeting on June 3, 2021](#)

🔗 [2021 May 25 Special Mtg.pdf](#)

🔗 [2021 May 25 Workshop.pdf](#)

🔗 [2021 Jun 3 Student Hearings.pdf \(Confidential\)](#)

🔗 [2021 June 3 Regular Mtg.pdf](#)

[3. C2 - Payment of Annual Membership Dues for 2021-2022 to Florida Association of District School Superintendents](#)

Information Technology Services

[4. C3 - Blackboard OneClay Website, OneClay App, and Callout Services](#)

🔗 [210115 Blackboard FINAL.pdf](#)

Human Resources

[5. C4 - Personnel Consent Agenda](#)

🔗 [Personnel Consent Agenda 6 24 2021.pdf](#)

Instruction-Academic Services

6. C5 - Daily Hours for Teachers and Students for School Year 2021-22

☞ [Updated School-hours-2021-22.pdf](#)

7. C6 - 2021-22 Interagency Agreement Between the School Board of Clay County, Florida and the Department of Military Affairs; State of Florida

☞ [210124 Florida Youth Challenge Academy.pdf](#)

8. C7 - Contract between Pace Center for Girls, Inc. and School Board of Clay County

☞ [210126 PACE.pdf](#)

9. C8 - Agreement between the School Board of Clay County and AMI Kids

☞ [210125 AMI Kids.pdf](#)

10. C9 - Approve Interlocal Agreement Between The School Board of Clay County, Florida and Rolling Hills Community Development District Regarding Usage of District's Amenity Complex Facilities.

☞ [Clay High School Swim Team Pool Use Agreement.pdf](#)

Instruction-Climate and Culture

11. C10 - 7 Mindsets Social Emotional Learning Curriculum

☞ [7 Mindsets 21-22 Contract Pending Board Approval.pdf](#)

12. C11 - Navigate 360 curriculum Suite360: Mental Health & Prevention

Business Affairs

13. C12 - Approve the 2021-2022 District's Property/Casualty/Active Assailant Insurance renewal submitted by Arthur J. Gallagher & Co. (broker)

14. C13 - Approve uniform pricing for "Before and/or After School Enrichment Programs" offered by "outside" organizations.

☞ [Before and After Pricing.pdf](#)

15. C14 - Proposed Allocation Changes for 2021-2022

☞ [Allocation Summary 2021-2022 - June 24, 2021 .1 .pdf](#)

Business Affairs-Accounting

16. C15 - Monthly Financial Reports for May, 2021

☞ [May Monthly Board Financial Report.pdf](#)

☞ [May Monthly Board Property Report.pdf](#)

☞ [Contracts 50 Thousand and Greater.pdf](#)

17. C16 - Budget Amendment for Month Ending May 31, 2021

☞ [Budget Amendment May 2021.pdf](#)

Business Affairs-Property

18. C17 - Deletion of Certain Items Report - June, 2021

[☺ Deletion Report-June, 2021.pdf](#)

Business Affairs-Purchasing

[19. C18 - BID Renewal](#)

[20. C19 - BID to be Awarded](#)

Operations

[21. C20 - Maintenance Service Agreement for Six Schools \(MRE, KHE, KHS, WES, WJH, CHE\)](#)

[☺ Trane Service Agreement Vendor Performance Evaluation.pdf](#)

[☺ Maintenance Service Agreement - Trane.pdf](#)

[22. C21 - 2021-2022 School Safety Interlocal Agreement among the School Board of Clay County, Florida, City of Green Cove Springs Florida and Green Cove Springs Police Department](#)

[☺ City of GCS 2021-2022.pdf](#)

[23. C22 - 2021-2022 School Safety Interlocal Agreement among the School Board of Clay County Florida and Town of Orange Park and the Town of Orange Park Police Department](#)

[☺ town of OP SRO 2021-2022.pdf](#)

[24. C23 - Cenergistic Maintenance Agreement](#)

[☺ Cenergistic Maintenance Agreement 6.24.21.pdf](#)

Operations-Facilities

[25. C24 - New Elementary School "R" Naming Committee Member Selection](#)

[☺ New Elementary School R Naming Committee.pdf](#)

[26. C25 - Change Order #3 \(Direct Purchasing\) for Tynes Elementary School New Classroom Addition](#)

[☺ TES Classroom Addition CO 3.pdf](#)

[27. C26 - Pre-Qualification of Contractors](#)

[☺ Table for Board Backup Contractor Prequal, 6.24.21.pdf](#)

[28. C27 - Five Year Educational Plant Survey \(2021\)](#)

[☺ Clay Recommend 2021.pdf](#)

[☺ Complete Survey 2021.pdf](#)

Adoption of Consent Agenda

CCEA Update

CESPA Update

Superintendent's Update and Presentations

Discussion Agenda

School Board Member

[29. D1 - Appoint One Board Member and One Citizen Member to Serve on the 2021 Value Adjustment Board \(Mrs. Bolla\)](#)

[30. D2 - Appoint One Board Member to Serve as Florida School Boards Association Advocacy Committee Representative and One Board Member to Serve as Advocacy Committee Alternate \(Mrs. Bolla\)](#)

Human Resources

[31. D3 - Human Resources Special Action A](#)

Operations-Facilities

[32. D4 - 2020-21 S.R.E.F. Casualty, Safety, Sanitation, Relocatable, and Fire Safety Inspection](#)

- [☞ Elementary SREF Inspections \(Buildings\).pdf](#)
- [☞ Elementary SREF Inspections \(Portables\) Cont..pdf](#)
- [☞ Elementary SREF Inspections \(Portables\) Cont. 2.pdf](#)
- [☞ Jr. High SREF Inspections \(Buildings\).pdf](#)
- [☞ Jr. High SREF Inspections \(Portables\).pdf](#)
- [☞ High School SREF Inspections \(Buildings\).pdf](#)
- [☞ High School SREF Inspections \(Portables\).pdf](#)
- [☞ High School SREF Inspections \(Portables\) Cont..pdf](#)
- [☞ County Offices & Buildings SREF Inspections.pdf](#)

School Board Attorney Remarks

School Board Member Remarks

Adjournment

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

Recognize 2020-2021 Retirees

Description

The Clay County School Board recognizes district employees who retired in the 2020-2021 school year by offering congratulations and expressing appreciation for their years of faithful service to the district.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

For recognition only.

Strategic Plan Goal

N/A

Recommendation

Recognition. No action required.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources, (904) 336-6701, brenda.troutman@myoneclay.net

Financial Impact

NONE

Review Comments**Attachments**

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C1 - Minutes of Workshop and Special Meeting on May 25, 2021; Student Hearings and Regular Meeting on June 3, 2021

Description

Florida Statute 1001.42(1) requires the superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the school board. The minutes of each meeting shall be reviewed, corrected if necessary, and approved at the next regular meeting; provided that this action may be taken at an intervening special meeting if the board desires.

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Approve minutes as submitted.

Contact

David S. Broskie, Superintendent of Schools, david.broskie@myoneclay.net; Bonnie O'Nora, Board Assistant

Financial Impact

None

Review Comments

Attachments

- 🔗 [2021 May 25 Special Mtg.pdf](#)
- 🔗 [2021 May 25 Workshop.pdf](#)
- 🔗 [2021 Jun 3 Student Hearings.pdf \(Confidential\)](#)
- 🔗 [2021 June 3 Regular Mtg.pdf](#)

School Board of Clay County

District Multi-Purpose Center, Corner of Walnut Street and Gratio Place, Green Cove Springs, FL

May 25, 2021 - Special School Board Meeting

Date: May 25 2021 (10:00 a.m.)

Invocation (Given at prior meeting)

Call to Order (Present: Janice Kerekes, District 1; Beth Clark, District 2; Tina Bullock, District 3; Mary Bolla, District 4; Ashley Gilhousen, District 5; and Superintendent David Broskie)

Agenda Items

1. Approve the changes to the early dismissal times for all junior high school students, except those attending Keystone Heights Junior/Senior High School, for June 1 and June 2, 2021

Motion

Motion to approve changes to the early dismissal times for all junior high school students, except those attending Keystone Heights Junior/Senior High School, for June 1 and June 2, 2021

Minutes

The currently scheduled dismissal time of junior high students on June 1 and June 2 at 12:45 p.m. will not allow sufficient time for the timely pickup and transportation of high school and elementary students on those dates. Revising the pickup time of the junior high students will resolve the scheduling conflict within transportation and ensure the safe supervision and transportation of all students. This change will not affect Keystone Heights Jr. High students because they are transported at the same time as Keystone Heights Sr. High students. The required educational minutes will still be met.

Vote Results (Approved)

Motion: Beth Clark

Second: Ashley Gilhousen

Janice Kerekes

- Aye

Ashley Gilhousen

- Aye

Mary Bolla

- Aye

Tina Bullock

- Aye

Beth Clark

- Aye

Presentations from the Audience (None)

Superintendent Comments (None)

School Board Comments (None)

Adjournment (10:06 a.m.)

DRAFT



School Board of Clay County

District Multi-Purpose Center, Corner of Walnut Street & Gratio Place, Green Cove Springs, FL

May 25, 2021 - School Board Workshop

Date: May 25 2021 (9:00 a.m.)

Invocation (Ashley Gilhousen)

Call to Order (Present: Janice Kerekes, District 1; Beth Clark, District 2; Tina Bullock, District 3; Mary Bolla, District 4; Ashley Gilhousen, District 5; and Superintendent David Broskie)

Workshop Items

[1. Review Draft Agenda for Regular School Board Meeting on June 3, 2021](#)

[June-3-2021-regular-school-board-meeting_agenda_packet.pdf](#)

Minutes:

Recognitions and Awards:

- Recognize Students with Perfect Attendance, K-6, K-8, and K-12 - no discussion;
- Recognize Social Studies Teachers of the Year - no discussion;
- Recognition of First Coast Wellness Platinum Award for Clay County District Schools - no discussion;

Presentations:

- Clay Education Foundation Update - no discussion;

Consent Agenda:

- C1 Minutes of Workshop on April 27, 2021 and Regular Meeting on May 6, 2021 - no discussion;
- C2 Payment of Annual Membership Dues for 2021-2022 to Florida School Boards Association - no discussion;
- C3 SentinelOne Antivirus - contract addresses the importance of security in technology and is three years in length;
- C4 Personnel Consent Agenda - administrative reappointments and transfers will be included in this item;
- C5 K-12 Academic Services Out of State and Overnight Student Travel - no discussion;
- C6 Approval to Advertise and Notice of Public Hearing to Approve Modifications to the 2020-2021 Student Progression Plan - no discussion;
- C7 Approval for new 3-year Florida Virtual School Curriculum Contract for K-12 - no discussion;
- C8 Approval for the Purchase of Lexia's Core5® Reading and Lexia® PowerUp Literacy® for Intensive Reading - program provides for an increased focus on literacy to support adopted standards and incorporates Tier 3 interventions;
- C9 Advanced Medical Personnel Services 20-21 - Mrs. Kerekes requested clarification of funding source and item will be revised to reflect General Fund within the financial impact section;
- C10 Western Governors University Student Teaching Agreement - no discussion;
- C11 Advertisement and Notice of Public Hearing 2021-2022 Student & Family Handbook and Code of Student Conduct - cell phone policy revisions previously discussed and requested by the board have been incorporated and there are revisions to the discipline matrix to provide administrators with greater flexibility to individualize discipline incidents and incorporate restorative practices;
- C12 Proposed Allocation Changes for 2021-2022 - no discussion;
- C13 Monthly Financial Reports for April, 2021 - no discussion;

- C14 Budget Amendment for Month Ending April 30, 2021 - no discussion;
- C15 Deletion of Certain Items Report - May, 2021 - no discussion;
- C16 BID Renewal - no discussion;
- C17 Pre-Qualification of Contractors - no discussion;
- C18 Change Order #2 for Tynes Elementary School New Classroom Addition - project will be complete prior to the start of the 2021-2022 school year;
- C19 Substantial and Final Completion of Ridgeview Elementary School Parking Lot Lighting Repair/Replacement - Mrs. Kerekes requested to know the status of all parking lot revisions and Mrs. Ellis, Assistant Superintendent of Operations, advised there are quite a few parking lots remaining that require repair/replacement;
- C20 Substantial and Final Completion of Oakleaf Junior High School Security Lighting Repair/Replacement - no discussion

Discussion Agenda:

- D1 Approval to Advertise and Notice of Public Hearing to Approve the 2021-2022 Clay County District Schools Phase II: Smart Restart School Reopening Plan - Superintendent Broskie highlighted changes to the current plan, emphasizing the desire to return learning environments to a pre-pandemic model while emphasizing the need to maintain a safe environment for students and employees. Consideration was given to the recommendations of the governor, commissioner of education, and the Florida surgeon general to discontinue the practice of mandatory face coverings. Face coverings for graduation ceremonies and the 2021-2022 school year (beginning June 14th with Extended School Year) will be encouraged and optional. Schools will continue the practice of submitting individualized plans to achieve optimal spacing within school settings and during transitional periods. OneClayOnline will no longer be an option for virtual learning, mentors and volunteers will be brought back in a phased approach, and field trips will be considered on a case-by-case basis. The Clay County Department of Health will continue to perform any necessary contact tracing. The board consensus was one of support for this reopening plan.
- D2 Human Resources Special Action A - no discussion.

Questions from the Audience (None)

Superintendent Comments (None)

School Board Comments

2. School Board Member Comments

Minutes:

Bruce Bickner, School Board Attorney, advised he would send information out prior to the June 3rd meeting relative to the board's request to review SB Policy 1.02(E)(4) for discussion during the school board attorney and board member comments portion of that meeting. Mrs. Kerekes requested clarification as to whether this would be an action item. Mr. Bickner advised board consensus was for a review of the policy prior to consideration of action/revision. Mrs. Kerekes expressed her desire to revise this policy.

Board members are looking forward to graduation ceremonies, are appreciative of the athletic awards celebrations planned by John Sgromolo, Coordinator of District Athletics, and made note of both current and prior students being featured on local and national television stations for their impressive achievements as they continue to excel.

Mrs. Bullock requested to know the status of the feasibility study being completed relative to the Keystone area schools. Mrs. Ellis advised the report should be completed by the end of next week.

Mrs. Kerekes expressed concern re insulation that is hanging from the welding room at Orange Park High School and the need to address this safety issue as soon as possible.

Adjournment (9:41 a.m.)

Superintendent of Schools

Board Chair

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island, FL

June 3, 2021 - Regular School Board Meeting

Date: Jun 03 2021 (6:00 p.m.)

Student Showcase (None)

Invocation (Rev. Jake Young, St. Giles Presbyterian Church)

Pledge of Allegiance

Call to Order (Present: Janice Kerekes, District 1; Beth Clark, District 2, Tina Bullock, District 3; Mary Bolla, District 4; Ashley Gilhousen, District 5; Superintendent David Broskie)

Recognitions and Awards

1. Recognize Students with Perfect Attendance, K-6, K-8, and K-12

Minutes:

Superintendent Broskie recognized the following students who achieved perfect attendance, grades K - 6:

- Cadence Bandor (Coppergate Elementary)
- Landon Self (Charles E. Bennett Elementary)

2. Recognize Social Studies Teachers of the Year

Minutes:

Kelly Watt, Social Studies Curriculum Specialist, recognized the following award recipients in the field of social studies:

- Laura Dodson (POE), nominee for FCSS's Outstanding Social Studies Teacher of the Year, Elementary Division
- Karen Miller (OLJ), nominee for FCSS's Outstanding Social Studies Teacher of the Year, Middle School Division
- Kate Smith (CVA & FIH), nominee for FCSS's Outstanding Social Studies Teacher of the Year, Senior High Division (award accepted on recipient's behalf by Danielle Heric and Brittany Moore)
- Lorraine Evatt (WES), nominee for Prentice-Hall's Excellence in Teaching History Award
- Joshua Hailey (LAJ), nominee for Holt-McDougal's Warren Tracy Beginning Teacher (3 years or less) Award

3. Recognition of First Coast Wellness Platinum Award for Clay County District Schools

Minutes:

Rachel McElreath Miller, Client Engagement Coordinator, First Coast Worksite Wellness Council presented the Platinum Wellness Award, the highest level of recognition, to Clay County District Schools. Accepting the award on behalf of CCDS were Superintendent Broskie, Airen Payne, Onsite Wellness Coordinator, United Healthcare, and Sheila Gann, Coordinator of Insurance Benefits. CCDS has achieved this status for the third consecutive year.

4. Clay Education Foundation Update

[Clay Education Foundation Update 2021.pdf](#)

Minutes:

Makayla Buchanan, Executive Director, Clay Education Foundation, shared the attached presentation to provide a brief update of the Clay Education Foundation's work and accomplishments in the three key areas of educators, literacy, and innovation.

School Showcase (None)

Presentations from the Audience (Public Comment)

5. Public Comment

Minutes:

There were no public speakers.

Consent Agenda

Superintendent

6. C1 - Minutes of Workshop on April 27, 2021 and Regular Meeting on May 6, 2021

[2021 April 27 Workshop.pdf](#)

[2021 May 6 Regular Mtg.pdf](#)

School Board Member

7. C2 - Payment of Annual Membership Dues for 2021-2022 to Florida School Boards Association

[FSBA Renewal Invoice 2021-22.pdf](#)

Information Technology Services

8. C3 - SentinelOne Antivirus

[210105 Carahsoft Tech SentinelOne.pdf](#)

Human Resources

9. C4 - Personnel Consent Agenda

[Personnel Consent Agenda 6 3 2021.pdf](#)

Instruction-Academic Services

10. C5 - K-12 Academic Services Out of State and Overnight Student Travel

[June 2021 - Student Travel.pdf](#)

11. C6 - Approval to Advertise and Notice of Public Hearing to Approve Modifications to the 2020-2021 Student Progression Plan

[Approval to Adv PH Student Progression Plan.pdf](#)

[Student Progression Plan 2021 - 2022 Redlined DRAFT.pdf](#)

[Student Progression Plan 2021 - 2022 Un-Redlined DRAFT.pdf](#)

[Rationale for 21-22 SPP Changes.pdf](#)

12. C7 - Approval for new 3-year Florida Virtual School Curriculum Contract for K-12

[210098 FL Virtual School \(1\).pdf](#)

[Executed 210098 FI Virtual School.pdf](#)

[13. C8 - Approval for the Purchase of Lexia's Core5® Reading and Lexia® PowerUp Literacy® for Intensive Reading.](#)

[Approved Ready for Board 210104 Lexia Learning Systems.pdf](#)

[Executed 210104 Lexia Learning System.pdf](#)

Instruction-Exceptional Student Education

[14. C9 - Advanced Medical Personnel Services 20-21](#)

[210110 Advanced Medical Psnl.pdf](#)

[Executed 210110 Advanced Medical Psn..pdf](#)

Instruction-Professional Development

[15. C10 - Western Governors University Student Teaching Agreement](#)

[210116 Western Governors Univ.pdf](#)

Business Affairs

[16. C12 - Proposed Allocation Changes for 2021-2022](#)

[Allocation Summary 2021-2022 - June 3, 2021 \(1\).pdf](#)

Business Affairs-Accounting

[17. C13 - Monthly Financial Reports for April, 2021](#)

[April Monthly Board Financial Report.pdf](#)

[April Monthly Board Property Report.pdf](#)

[18. C14 - Budget Amendment for Month Ending April 30, 2021](#)

[Budget Amendment April 2021.pdf](#)

Business Affairs-Property

[19. C15 - Deletion of Certain Items Report - May, 2021](#)

[Deletion Report-May, 2021.pdf](#)

Business Affairs-Purchasing

[20. C16 - BID Renewal](#)

Operations-Facilities

[21. C17 - Pre-Qualification of Contractors](#)

[Table for Board Backup Contractor Prequal, 6.3.21.pdf](#)

[22. C18 - Change Order #2 for Tynes Elementary School New Classroom Addition](#)

[CO 2 TES Classroom Addition.pdf](#)

[23. C19 - Substantial and Final Completion of Ridgeview Elementary School Parking Lot Lighting Repair/Replacement](#)

[RVE Substantial & Final Completion.pdf](#)

[24. C20 - Substantial and Final Completion of Oakleaf Junior High School Security Lighting Repair/Replacement](#)

[OLH Substantial & Final Completion.pdf](#)

Adoption of Consent Agenda

25. Adoption of Consent Agenda

Motion

Motion to Approve Adoption of Consent Agenda

Vote Results (Approved)

Motion: Janice Kerekes

Second: Tina Bullock

Janice Kerekes

- Aye

Ashley Gilhousen

- Aye

Mary Bolla

- Aye

Tina Bullock

- Aye

Beth Clark

- Aye

CCEA Update (Victoria Kidwell)

CESPA Update (None)

Superintendent's Update and Presentations

26. Superintendent's Update

[SB Superintendent's Update 6-3-2021.pdf](#)

Minutes:

Superintendent Broskie provided the attached update that highlighted the following:

- 2021 Graduation
- American Heart Association Year in Review
- Summer Learning Programs
- Reflection on 2020-2021 School Year
- Looking Forward to 2021-2022 School Year

Discussion Agenda

Superintendent

[27. D1 - Approval to Advertise and Notice of Public Hearing to Approve the 2021-2022 Clay County District Schools Phase II: Smart Restart School Reopening Plan](#)

[Approval to Advertise PH Reopening Plan.pdf](#)

[2021-2022 Phase II CCDS School Reopening Plan.pdf](#)

Minutes:

Mrs. Kerekes appreciates the work of staff and the superintendent in providing a plan that will work well.

Motion

Motion to Approve Advertisement and Notice of Public Hearing to Approve the 2021-2022 Clay County District Schools Phase II: Smart Restart School Reopening Plan

Vote Results (Approved)

Motion: Ashley Gilhousen

Second: Tina Bullock

Janice Kerekes

- Aye

Ashley Gilhousen

- Aye

Mary Bolla	- Aye
Tina Bullock	- Aye
Beth Clark	- Aye

Human Resources

28. [D2 - Human Resources Special Action A](#)

Minutes:

There was no Human Resources Special Action A.

Instruction-Climate and Culture

29. [C11 - Advertisement and Notice of Public Hearing 2021-2022 Student & Family Handbook and Code of Student Conduct \(item pulled by Mr. Bickner\)](#)

- [Approval to Adv PH Code of Student Conduct.pdf](#)
- [Draft 2021-2022 Family Handbook and Code of Student Conduct.pdf](#)
- [Summary of Revisions to Code of Conduct.pdf](#)

Motion

Motion to Approve, With Noted Revisions, Advertisement and Notice of Public Hearing 2021-2022 Student & Family Code of Student Conduct

Minutes

Bruce Bickner, School Board Attorney, proposed a recommended change to amend the section entitled "Rights of Divorced Parents" on page 72. The last sentence in the first paragraph of this section shall be amended to say, "In the event a parent is not granted shared parental responsibility, then that parent may not pick up or check out the child unless the parent who is the primary residential custodian informs the school in writing that such actions are acceptable." This proposed sentence will replace the currently published last sentence in the first paragraph of this section.

Vote Results (Approved)

Motion: Janice Kerekes	
Second: Ashley Gilhousen	
Janice Kerekes	- Aye
Ashley Gilhousen	- Aye
Mary Bolla	- Aye
Tina Bullock	- Aye
Beth Clark	- Aye

School Board Attorney Remarks (None)

School Board Member Remarks

30. [School Board Member Comments](#)

Minutes:

Board members expressed their gratitude to teachers and staff for their excellent work throughout this challenging year. Graduations, athletic celebrations, and the ribbon-cutting for community partnership schools in Keystone were attended and appreciated by board members. Mrs. Kerekes would like to re-instate the Battle of the Books program. Mrs. Clark expressed the need to respect individual choices re facial coverings as masks become an option for the next school year. Mrs. Bullock looks forward to reviewing the feasibility study re Keystone schools.

Superintendent of Schools

School Board Chairman

DRAFT

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C2 - Payment of Annual Membership Dues for 2021-2022 to Florida Association of District School Superintendents

Description

Membership dues to the Florida Association of District School Superintendents (FADSS allows participation and networking with superintendents statewide. FADSS is the support and training organization for superintendents, as well as an effective and persistent voice on the issues that are important to Florida school districts. The school district reaps benefits by participating in the Association, including state-of-the-art leadership training.

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Budgeted item - for information only

Contact

David S. Broskie, Superintendent of Schools; david.broskie@myoneclay.net

Financial Impact

Budgeted item - awaiting invoice

20/21 expense was \$15,897.00

Review Comments

Attachments

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C3 - Blackboard OneClay Website, OneClay App, and Callout Services

Description

Blackboard provides hosting, templates, and the structure for the OneClay.net website, all school websites, and the OneClay Mobile app. In addition, we use Blackboard's Mass Notification Service for phone callouts. This year's cost is \$31,843.52 less than previous years due to services that are being replaced by the new Student Information System, Synergy.

Gap Analysis

This is a continuation of our previous contract with a reduction in services. Approval will ensure the continuation of the OneClay.net website and the other services listed above. This year's cost is \$31,843.52 less than previously due to the Teacher Communication service that is being replaced by the new Student Information System, Synergy.

Previous Outcomes

Clay County District Schools has used Blackboard since 2017 for the services listed above as well as Teacher Communication and Social Media Manager.

Expected Outcomes

Upon approval, Clay County District Schools will continue with all services except for Teacher Communication and Social Media Manager. Teacher Communication is being replaced by Synergy Mail which is included in the cost of Synergy.

Strategic Plan Goal

Strategy 2.1 Improve Technology on all Classrooms and District Buildings.

Recommendation

Approve the proposal in its entirety.

Contact

Ethan Caren, Director of Information and Technology Services

Financial Impact

\$105,661.65 per year, renewable for 3 years for a potential total 3 year total of \$316,984.95, funded via General Funds

Review Comments

Attachments

📎 [210115 Blackboard FINAL.pdf](#)

FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract # **210115**
Number Assigned by Purchasing Dept.



CONTRACT REVIEW

BOARD MEETING DATE: **6/24/2021**
WHEN BOARD APPROVAL IS REQUIRED DO NOT PLACE ITEM ON AGENDA UNTIL REVIEW IS COMPLETED
☒ Must Have Board Approval over \$100,000.00

Date Submitted: 4/27/2021

Name of Contract Initiator: Ethan Caren

Telephone #: (904) 336-9603

School/Dept Submitting Contract: Information & Technology Services

Cost Center # 9040

Vendor Name: BlackBoard, Inc.

Contract Title: BlackBoard - TIPS 181204

(EXPI 2/28/22)

Contract Type: New ☐ Renewal ☒ Amendment ☐ Extension ☐ Previous Year Contract # 170277 and 2018 Contract

Contract Term: 1 year 7/1/21 - 6/30/22 2 year 22/23 3 year 23/24 Renew Annually Auto Renew after Period 3 Initial Term

Contract Cost: \$105,661.65 per year

☒ BUDGETED FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

Funding Source: Budget Line # 100-6500369-9040-0000-0000-000-0

Funding Source: Budget Line #

☐ NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

☐ INTERNAL ACCOUNT - IF FUNDED FROM SCHOOL IA FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO SBAO

REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable):

- ☒ Completed Contract Review Form
- ☐ SBAO Template Contract or other Contract (NOT SIGNED by District / School)
- ☐ SIGNED Addendum A (if not an SBAO Template Contract)*

*This Statement MUST BE included in the body of the Contract:

"The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated."

- ☐ Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements:

COI must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better.

General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate.

Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses).

Workers' Compensation = \$100,000 Minimum

[If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage].

- ☐ State of Florida Workers Comp Exemption (<https://apps.fldfs.com/bocexempt/>) (If Applicable)
- ☐ COVID-19 Waiver (If Applicable)
- ☐ Release and Hold Harmless (If Applicable)

RECEIVED

APR 27 2021

PURCHASING

**AREA BELOW FOR DISTRICT PERSONNEL ONLY **

CONTRACT REVIEWED BY:	COMMENTS BELOW BY REVIEWING DEPARTMENT
Purchasing Department B78	Technology - Pissyback TIPS Contracts like we have done in the Past.
Review Date 6/8/2021	Contract mirrored previous Contracts with additions per our Request on Exhibit A that are highlighted.
School Board Attorney [Signature]	
Review Date 6/8/21	
Other Dept. as Necessary	
Review Date	
PENDING STATUS: <input type="checkbox"/> YES <input type="checkbox"/> NO	IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR
FINAL STATUS	<input checked="" type="checkbox"/> APPROVED DATE: 6/8/2021

CONTRACT REVIEW PROCESS FOR "ALL" CONTRACTS

A contract is defined as an agreement between two or more parties that is intended to have legal effect. This may include MOUs, Interlocal Agreements, Service Agreements and Contracts. Contracts document the mutual understanding between the parties as to the terms and conditions of their agreement, contain mutual obligations, and clearly state the agreement's consideration. The term consideration includes the cost of the services and/or products to be provided by second party (vendor or service provider) and any non-monetary performance. No school, department, or other organizational unit has authority to contract in its own name. All Board contracts must be made in the legal name of the Board, "The School Board of Clay County, Florida". The School or Department may extend this name to include the school or department as follows, "The School Board of Clay County, Florida o/b/o _____ (insert the school or department name)" where o/b/o means "on behalf of".

All contracts shall be reviewed and approved by the School Board Attorney and/or the Supervisor of Purchasing to ensure legality, compliance with Board policy, and to ensure the Board interests are protected before the authorized signatory may execute the contract.

All contracts having a value of \$100,000 or more shall be authorized by the Board at a regular or special meeting and signed by the Board Chairman. All approved contracts having a value of less than \$100,000 may be executed by the Superintendent or appropriate District administrator based on the value of the contract.

1. All approved contracts having a value of \$50,000 or more, but less than \$100,000 shall be signed by the Superintendent, or the person who has been designated, in writing by the Superintendent, as the Superintendent's Designee at the time of the contract signing. All contracts executed pursuant to this subparagraph shall be reported to the School Board in a separate entry as part of the monthly financial report.
2. All approved contracts having a value of \$25,000 or more, but less than \$50,000, shall be signed by the Superintendent, or the Assistant Superintendent for Business Affairs.
3. All approved contracts having a value of less than \$25,000 and contracts of any value described in Board Authorized Contracts above that are exempt from the requirement for Board approval, may be signed by the Superintendent, or the Assistant Superintendent for their Division, or Chief Officers, or Directors, or Principals.
4. The Superintendent is authorized to approve contract amendments or change orders for the purchase of commodities and services up to the amount of ten (10) percent or \$50,000, whichever is less, of the original contract amount that was previously approved by the Board.

Employees who enter into agreements without authority may be personally liable for such agreements, whether oral or written.

Step 1: Contract Initiator and Vendor prepare draft contract
(School Board Attorney Office (SBAO) Template Contracts available on SBAO webpage are strongly encouraged)

Step 2: Complete Contract Review Form, attach Required Documents to include the UNSIGNED Contract by the District / School.

For Contracts using Budgeted Funds or For No Cost / Master (County Wide) Contracts:
Initiator submits Contract Review Package to Purchasing Department - See Step 3

For Contracts using Internal Funds Individual to each School:
Initiator submits Contract Review Package direct to SBAO - See Step 4

IMPORTANT

Step 3: If Funded by Budgeted Funds, submit the Contract Review Package to the Purchasing Department. Purchasing will begin the contract review process and submit the contract to the SBAO for review. SBAO may reach out to Initiator and/or other Departments (Risk, IT,) with questions or concerns and will assist with contract revisions. SBAO will send the Contract Review Package back to the Purchasing Department for final processing and the return to Initiator.

Purchasing will log "District" Contracts (Cost/No Cost) on Contract Review Log and save copy of the Contract Review Package PLUS the Final Signed Contract you've return to Purchasing in the Contract Review Team Drive.

Step 4: If Funded by Internal Account (IA), submit the Contract Review Package directly to SBAO.

Email: contractreview@myoneclay.net

The SBAO will begin the contract review process and return it directly to Initiator

Step 5: The Initiator is responsible for finalizing the Contract which includes:

Addressing Comments/Revisions, Obtaining Required Signatures, Send District Final Signed Contract to Purchasing OR Retain Internal Accounts Final Signed Contract at School per School Board Record Policy.

If there is a Cost associated with Contract, the Initiator must work with their Bookkeeper to finalize the Purchasing Process.

Budgeted Funds require a District Purchase Order. Internal Accounts require an IA Purchase Order.

For assistance with legal-related matters, please visit the [School Board Attorney's Office \("SBAO"\) webpage](#) or call 904-336-6507
For assistance with insurance-related matters, please visit the [Business Affairs - Risk Management webpage](#) or call 904-336-6745
For assistance with District Purchasing, please visit the [Business Affairs - Purchasing webpage](#) or call 904-336-6736

Blackboard

This Blackboard Order Form ("Order Form") by and between **Blackboard Inc.** ("Blackboard", "Vendor", "Contractor" or "Seller") and **Clay County School District** ("Customer" or "District") details the terms of Customer's use of the products and services set forth below ("Product and Pricing Summary"). This Order Form, together with the Cooperative Purchasing Agreement between The Interlocal Purchasing System ("TIPS") and Blackboard effectively dated June 26, 2019 (Contract #181204) and October 9, 2019 (Contract #190701) and incorporated by this reference, form the entire agreement between the parties in respect of the products and services set forth in the Product and Pricing Summary.

Notwithstanding anything to the contrary in any purchase order or other document provided by Customer, any product or service provided by Blackboard to Customer in connection with a purchase order related to this Order Form is conditioned upon Customer's acceptance of this Order Form and the Blackboard Master Agreement. ***Any additional, conflicting or different terms subsequently proffered by Customer after the effective date of this Order Form in a purchase order or otherwise shall be deemed null and void.*** Each of the individuals executing this Order Form represent and warrant that he or she is authorized to execute the Agreement on behalf of Customer or Blackboard, as applicable.

In consideration of the promises set forth herein, and other good and valuable consideration, the receipt of which are hereby acknowledged, the parties hereby agree as follows:

A. Software & Services Product and Pricing Summary

Qty	Product Code	Product or Service	Initial Term Period #1 Effective Dates	Initial Term Period #1 (USD)	Initial Term Period #2 01-Jul-2022 -- 30-Jun-2023 (USD)	Initial Term Period #3 01-Jul-2023 -- 30-Jun-2024 (USD)
35812	BC-MN	BLACKBOARD MASS NOTIFICATIONS	01-Jul-2021 - 30-Jun-2022	\$50,136.80	\$50,136.80	\$50,136.80
44	WCM-ADV	BLACKBOARD WCM ADVANTAGE PER SITE	01-Jul-2021 - 30-Jun-2022	\$23,418.85	\$23,418.85	\$23,418.85
1	WCM-ALY-CE	ALLY FOR WEB COMMUNITY MANAGER, More than 100,000 Users	01-Jul-2021 - 30-Jun-2022	\$14,000.00	\$14,000.00	\$14,000.00
35812	MCA-APP	BLACKBOARD MOBILE COMMUNICATIONS APP	01-Jul-2021 - 30-Jun-2022	\$17,906.00	\$17,906.00	\$17,906.00
1	MCA-APP-MAINT	MOBILE COMMUNICATIONS APP MAINTENANCE	01-Jul-2021 - 30-Jun-2022	\$200.00	\$200.00	\$200.00
		Total		\$105,661.65	\$105,661.65	\$105,661.65

B. Terms

1. The Initial Term of this Order Form shall be as specified in the Product and Services Pricing Summary above.
2. Unless otherwise specified in the Product or Service Description above, this Order Form shall be renewed automatically for successive periods of one (1) year (each a "Renewal Term") after the expiration of the Initial Term and any subsequent Renewal Term, unless Customer provides Blackboard, or Blackboard provides Customer, with a written notice to the contrary thirty (30) days prior to the end of the Initial Term or Renewal Term, as applicable.
3. Effective Date: July 01, 2021

C. Payment Terms

1. All initial and subsequent payments shall be due pursuant to the Local Government Prompt Payment Act. Unless otherwise stated, all prices are in United States currency.

2. Sales Tax: If applicable, a copy of your Sales Tax Direct Pay Certificate or your Sales Tax Exemption Certificate must be returned with this Order Form.

D. Special Provisions

1. The parties agree that the relevant products in this Order Form are pursuant to the Interlocal Purchasing System ("TIPS") contract numbers 190701 and 181204 between Blackboard and TIPS.
 - a. Contract #190701 - Web Hosting, Services or Content Management Products included: WCM, Collab, Ally
 - b. Contract #181204 Notification Systems
Products included: WCM, Mobile App, Mass Notification, Ally, Collab, Learn, PL bundle, Authentica, training and services

2. The following Exhibits are attached hereto and Incorporated herein by this reference:

- a. Exhibit A- Additional terms and conditions
- b. Exhibit B- Clay County School District Purchasing Conditions. For purposes of clarification, the following provisions shall be amended as follows:

6. Does not apply and therefore deleted in its entirety.

8. Background Investigation- Does not apply and therefore deleted in its entirety.

ACCESS TO RECORDS is hereby deleted and replaced with the following:

Blackboard maintains applicable books and records in Reston, Virginia and those books and records shall be subject to a reasonable audit or inspection provided that: a) such audit or inspection occurs no more than once per year; b) such audit or inspection is limited solely to records and data directly applicable to the District and or solely to Vendor employees rendering services to the District, and does not entitle the District to access information related to any other customer; c) such audit or inspection does not include a record reproduction right with respect to Vendor confidential information; and d) such audit or inspection is at the Districts sole cost and expense.

Sales Approved:
Initial:

Customer: Clay County School District
Signature:
Name:
Title:
Date:

Blackboard Inc.
Signature: 
Name: Bill Jones
Title: Deputy General Counsel
Date: June 8, 2021

<p>Blackboard does not require a PO for the purchase or payment of the products on this Order Form. If your organization requires a PO in addition to this signed contract, please provide all known information here. If a PO will be issued after signature, indicate "Pending" in the PO Number field.</p>							
PO Number:	PO Amount:						
<p>Attach PO or send PO to Operations@blackboard.com (Optional):</p> <p>Attach Tax Exemption (Optional):</p>							
<p>Invoicing</p> <p>Send Invoices via email to:</p> <table> <tr> <td>1. Name:</td> <td>Email:</td> </tr> <tr> <td>2. Name:</td> <td>Email:</td> </tr> <tr> <td>3. Name:</td> <td>Email:</td> </tr> </table>		1. Name:	Email:	2. Name:	Email:	3. Name:	Email:
1. Name:	Email:						
2. Name:	Email:						
3. Name:	Email:						

EXHIBIT A
Additional terms and conditions

Notwithstanding any contrary contractual language, nothing in any agreement shall be construed or interpreted to increase the scope or dollar limit of the School's or School Board's liability beyond that which is set forth in 768.28 Fla. Stat., or to otherwise waive School's or School Board's sovereign immunity, or any rights to liability existing under section 768.28, Fla. Stat.

All Public Records Request shall be administered by the District Records Office at 900 Walnut Street, Green Cove Springs, Florida 32043, phone 904.284.6507, or by email at: PRR@myoneclay.net. The Public Records Request Procedure form is available online at <https://drive.google.com/a/myoneclay.net/file/d/0B5jVR-olGoaBbnVRV2hYZ25PRnc/view?usp=sharing>

Vendor must provide a Certificate of Insurance. Certificate of Insurance must have an A- or better rating and carry General Liability and Workers' Compensation. Certificate of Insurance must make the School Board of Clay County an additionally insured as well as the Certificate Holder.

GOVERNMENT FUNDING / FEDERAL GRANTS: Funding for the applicable Order From may be provided in whole or in part by one or more Government funding agencies (Federal, State, Local). As a result, Seller shall comply with applicable Laws, Regulations, Executive Orders, and Governmental Agency Rules and Policies included but not limited to Florida Department of Education (DMS, SREF); Florida Statutes Chapter 287, 489; Code of Federal Regulations Titles: 2 – Grants and Agreements (2 C.F.R. §200), Title 7 – Agriculture (NSLP), Title 34 – Education (EDGAR, FERPA), Title 44 – Emergency Management and Assistance (FEMA); U.S. Code Titles: 20, 31, 40, 41. By fulfilling this order, Seller agrees that it is and will continue to be in compliance with said terms and conditions of this section for the term of the purchase.

E-VERIFY: ***For the purposes of this Order Form.*** the Contractor named herein, and its subcontractors, if any, are required to register with and use the U.S. Department of Homeland Security's (DHS) E-Verify system to verify the work authorization status of all newly hired employees. By executing this Contract, the Contractor certifies that it, and any sub-contractors with which it contracts, are registered with, and use, the E-Verify system for all newly hired employees and acknowledges that it must obtain an affidavit from its subcontractors in accordance with section 448.095(2)(b) Fla. Stat. that the subcontractor does not employ, contract with or subcontract with any unauthorized alien. The Contractor must maintain a copy of such affidavit for the duration of the Contract. This section serves as notice to the Contractor that, pursuant to the terms of section 448.095(2)(c)1 and 2, Florida Statutes, the School Board shall terminate this Contract if it has a good faith belief that the Contractor has knowingly violated section 448.09(1), F.S.. If the School Board has a good faith belief that the subcontractor, without the knowledge of the Contractor, has knowingly violated section 448.09(1) or 448.095(2), F.S., School board shall notify the Contractor and order the Contractor to immediately terminate the contract with the subcontractor. If the School Board terminates a contract with a Contractor pursuant to sec. 448.095(2)(c), F.S., the Contractor will not be awarded a public contract for at least one year after the date of such termination.

FERPA: To the extent services provided hereunder pertain to the access to student information, Seller shall adhere to all standards included in the Family Educational Rights and Privacy Act (FERPA) and Sections 1001.41 and 1002.22, Florida Statutes (the Protection of Pupil Privacy Acts), and other applicable laws and regulations as they relate to the release of student information.

PUBLIC RECORDS: IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, OR CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR SHALL CONTACT THE SCHOOL DISTRICT'S CUSTODIAN OF PUBLIC RECORDS AT 900 WALNUT STREET, GREEN COVE SPRINGS, FLORIDA 32043, OR AT 904-336-6500, OR AT: PRR@myoneclay.net

SOVEREIGN IMMUNITY: No provision or language in the underlying contract shall be construed or interpreted to increase the scope or dollar limit of the SBCC's liability beyond that which is set forth in section 768.28 of the Florida Statutes. Nor shall any such language be construed or interpreted to waive the SBCC's sovereign immunity from suit. The SBCC expressly reserves all other protections and privileges related to its sovereign immunity.

Exhibit B- Clay County School District Purchasing Conditions
(Following on next page)

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PURCHASING CONDITIONS

1. The School Board of Clay County (SBCC) purchase order number shall appear on each invoice, delivery papers, bills of lading, packages and/or correspondence.
2. Original invoices shall serve as the SBCC basis for payment.
3. All deliveries are to be F.O.B. destination unless otherwise specified.
4. Do not back order without prior approval.
5. C.O.D. orders shall not be accepted - including freight charges.
6. Equipment, materials, supplies and/or services delivered on this order shall be subject to inspection and test upon receipt, and if rejected, shall remain the property of the vendor.
7. The SBCC issues payments in accordance with the Florida Prompt Payment Act, Florida Statutes, Chapter 218.
8. **BACKGROUND INVESTIGATION:** Any employee, principle, or agent of the contractor, vendor, entity or service provider which is a party to this agreement shall, prior to being permitted access to school grounds when students are present or being allowed direct contact with students or being granted access to or control of school funds, submit to and pass Level II background screening requirements or otherwise meet the requirements of and be bound by the terms of Florida Statutes 1012.465, 1012.467 or 1012.468. The cost of screening shall be the responsibility of the vendor, contractor, service provider and not the SBCC.
9. All transactions contemplated by this purchase order shall be governed by, and construed and enforced in accordance with, the laws of the State of Florida without regard to principles of conflicts of laws. Venue for any action arising in regards to this purchase order shall be in the state courts located in Clay County, Florida.

NOTICE: REQUIREMENTS WHEN USING FEDERAL FUNDING:

This purchase order constitutes a contract. Upon acceptance of a purchase order, the vendor certifies that their firm meets and agrees to the following provisions which shall become a part of the contract:

PARTIES RECEIVING PAYMENT VIA PURCHASE ORDER ISSUED BY THE SBCC FOR GOODS AND/OR SERVICES SHALL BE SUBJECT TO ALL REMEDIES ALLOWED BY LAW FOR ANY DEFAULTS, BREACHES, VIOLATIONS OR OTHER FAILURES TO PERFORM AS AGREED WHETHER OR NOT AN EXPRESS WRITTEN AGREEMENT EXISTS FOR THE PROVISION OF SUCH GOODS AND/OR SERVICES.

FISCAL NON-APPROPRIATIONS CLAUSE: In the event sufficient budgeted funds are not available for a new fiscal period, the purchasing department shall notify the vendor of such an occurrence and this contract shall terminate on the last day of the current fiscal period without penalty or expense to the SBCC.

ACCESS TO RECORDS: (34 CFR 80.36 (i)(10)): All vendors, contractors and subcontractors shall give access to the SBCC, the appropriate Federal agency, the Comptroller General of the United States, or any of their duly authorized representative to any books, documents, papers, and records of the vendor which is directly pertinent to this specific contract for the purpose of making audit, examination, excerpts and transcriptions.

RECORDS RETENTION: (34 CFR 80.36 (i)(11)): All vendors, contractors and subcontractors must retain all records pertaining to this contract for three (3) years after the SBCC makes final payments and all other pending matters are closed.

CLEAR AIR ACT: (34 CFR 80.36 (i)(12)): All vendors, contractors and subcontractors must comply with all applicable standards, orders, or requirements issued under section 306 of the Clean Air Act (42 U.S.C. 11857 (h)), section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 CFR part 15). (Applies to contracts, subcontracts and sub-grants of amounts in excess of \$100,000).

ENERGY EFFICIENCY: (34 CFR 80.36(i)(13)): All vendors, contractors and subcontractors must comply with mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (pub. L. 94-163, 89 Stat.871).

SUSPENSION AND DEBARMENT: In accordance with the United States Office of Management and Budget (OMB) Circular A-133 regarding procurement contracts equal to or exceeding \$25,000, vendors, contractors and subcontractors certify they are not listed on the Excluded Parties Listing System (EPLS) issued by the General Services Administration (GSA).

EQUAL EMPLOYMENT OPPORTUNITY: (34 CFR 80.36(i)(3)): All vendors, contractors and subcontractors must comply with Executive Order 11246 of September 24, 1965, entitled "Equal Employment Opportunity" as amended by Executive Order 11375 of October 13, 1967, and as supplemented in Department of Labor regulations (41 CFR chapter 60). (Applied to all construction contracts awarded in excess of \$10,000 by the district and their contractors or sub-grantees).

COPELAND "ANTI-KICKBACK" ACT: (34 CFR 80.36(i)(4)): All vendors, contractors, and subcontractors must comply with the Copeland "Anti-Kickback" Act (18 U.S.C. 874) as supplemented in Department of Labor regulations (29 CFR part 3). (Applies to all contracts and sub-grants for construction or repair).

DAVIS-BACON ACT: (34 CFR 80.36(i)(5)): All vendors, contractors and subcontractors must comply with the Davis-Bacon Act (40 U.S.C. 276a to 276a-7) as supplemented by Department of Labor regulations (29 CFR part 5). (Construction contracts in excess of \$2,000 awarded by grantees and sub-grantees when required by Federal grant program legislation). (Applies to construction contracts in excess of \$2,000 awarded by the district and sub-grantees when required by Federal grant program legislation).

CONTRACT WORK HOURS & SAFETY STANDARDS ACT: (34 CFR 80.36(i)(6)): All vendors, contractors and subcontractors must comply with sections 103 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-330) as supplemented by Department of Labor regulations (29 CFR part 5). Applies to all construction contracts awarded by the district and sub-grantees in excess of \$2,000, and in excess of \$2,500 for other contracts which involve the employment of mechanics or laborers).

CANCELLATION/TERMINATION: (34 CFR 80.36(i)): For all purchases involving Federal funds in excess of \$10,000, the SBCC reserves the right to terminate this contract for cause, as well as for convenience, by issuing a certified notice to the vendor. If terminated, the SBCC shall be responsible only for goods and services already delivered to it on the date of such termination and shall not be responsible for any consequential damage, future damages or damages caused by lost profits, inconvenience or overhead expense to the vendor.

Cooperative Purchasing Agreement

This Cooperative Purchasing Agreement (this "Agreement") is by and between Blackboard Inc. ("Blackboard") with address at 1111 9th St. NW, Washington, DC 20036 and The Interlocal Purchasing System ("TIPS"), with address at 4945 Hwy 271 N, Pittsburg, TX 75686. TIPS is a non-profit organization established for the purpose of procuring goods and services for its members. The parties hereto agree as follows:

The TIPS Vendor Agreement, attached as Exhibit C, and Blackboard's proposal thereto are hereby incorporated by reference in its entirety as if copied verbatim and is enforceable upon the parties except as amended herein below.

WHEREAS, TIPS wishes to serve as a contract holder and make available the contract with Blackboard for piggybacking by TIPS members that are PK-12 public, charter or private schools to purchase Blackboard Solutions (as defined below).

NOW THEREFORE, in consideration of the mutual promises contained herein, and intending to be legally bound hereby, the parties agree as follows.

1. Definitions.

a. "Authorized Territory." Shall mean TIPS members:

- including:
 - PK-12 school districts
 - Charter Schools
 - Private Schools
 - Emergency Services Districts
 - Colleges and Universities (State and Private)
 - Cities/Municipalities/Courties/Parishes
- Other entities with legislated purchasing/bidding requirements

For purposes of clarification, the pricing listed in Exhibit A of this Agreement are available only to K-12 entities. Should the parties agree to extend this Agreement to other TIPS Members than, Exhibit A shall be revised to include the relevant pricing.

- b. "TIPS Confidential Information." shall include, but not limited to, this Agreement, the Blackboard Solutions, and all documents relating to the provision of the Blackboard Solutions including but not limited to the training guides and manuals.
- c. "Customer." Any TIPS Member that purchases Blackboard Solutions pursuant to this Agreement. Each Customer must execute or otherwise agree to the applicable Vendor End-User Documents in order to be an authorized user of Blackboard Solutions.
- d. "Blackboard End-User Documents." All agreements and other documents that are required by Blackboard to be executed or otherwise agreed to by the end user of the Blackboard Solution, which is attached hereto as Exhibit B.
- e. "Blackboard Solution(s)." Blackboard's solutions or platforms set forth in Exhibit A hereto and incorporated by this reference.

2. TIPS Obligations. During the term of this Agreement, TIPS will have the following obligations:

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- ii. TIPS may share the Blackboard Standard Price List with TIPS Members but otherwise shall keep the Blackboard Standard Price List confidential. TIPS shall not provide a copy to any third party per instructions provided to TIPS on the submitted Confidentiality Claim Form.
- i. Order Acceptance. All orders pursuant to the TIPS contract shall be subject to Blackboard and submitted to TIPS on the submitted Confidentiality Claim Form.
- j. Data Protection. To the extent TIPS provides Blackboard with any personal information collected by TIPS or TIPS' authorized third parties (including information, without limitation, collected from end users), TIPS shall ensure that such information is collected and Blackboard.

3. Blackboard Obligations. During the term of this Agreement, Blackboard will have the following obligations:

- a. Data Protection. To the extent TIPS provides Blackboard with any personal information collected by TIPS or TIPS' authorized third parties (including information, without limitation, collected from end users), Blackboard shall ensure that such information is maintained in accordance with applicable data protection laws and regulations.

4. Initial Term. This Agreement shall remain in effect for approximately three (3) years beginning on the date of execution by the Parties. Unless the Parties agree to a written extension of the term of this Agreement, the term of this Agreement shall be deemed to be extended for an additional year extension year, or year four (4) of the agreement, is only optional if TIPS decides to offer the additional year extension to Blackboard.

5. Pricing and Payment. Collection and Payment of Fees. All amounts due from the Customer in connection with the purchase of Blackboard Solutions shall be collected by Blackboard.

- i. TIPS administrative fee. All TIPS sales realized or generated under or as a consequence of the TIPS awarded contract shall be paid to Blackboard within 60 days of the date of the TIPS contract. Customers shall reference the TIPS contract number on their purchase orders at the time of purchase. As administration of the contract, Blackboard must include the following data for each net sale or purchase through this contract:
 - Invoice date
 - Name of TIPS member (school, district, or organization)
 - Invoice number
 - Names and quantities of products purchased
 - Product unit purchase price
 - Total price

ii. Administrative Fee Payments. During the term of this contract, Blackboard will submit quarterly accounting and report administrative fee payments to TIPS within 30 days following the end of each calendar quarter in accordance with the terms

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- a. Representations and Obligations. TIPS represents and warrants that:
 - (a) it will not make representations to third parties about the Blackboard products and services, absent Blackboard's prior written approval;
 - (b) it will not enter into agreements on behalf of Blackboard or otherwise act as an authorized agent to bind Blackboard;
 - (c) it will not make any contractual commitments inconsistent with its obligations or that would prejudice the duties required by this Agreement, and that it will fully disclose to Blackboard any actual or potential conflicts of interest and/or dual commissions or other compensation received or to be received by it or any of its officers, directors, employees, or agents, or any other person acting on its behalf, in connection with this Agreement;
 - (d) it will not place Blackboard in an adverse situation; and
 - (e) it will not place Blackboard in an adverse situation, or that would prejudice the duties required by this Agreement, and that it will fully disclose to Blackboard any actual or potential conflicts of interest and/or dual commissions or other compensation received or to be received by it or any of its officers, directors, employees, or agents, or any other person acting on its behalf, in connection with this Agreement.
- b. Primary Contact. TIPS will maintain a primary contact ("Primary Contact") for the purpose of facilitating communications between Blackboard and TIPS regarding the TIPS program. The Primary Contact will receive all correspondence from Blackboard, and TIPS may not choose to be excluded from such communications. TIPS shall provide in writing the name and contact information of the Primary Contact to Blackboard from time to time.
- c. Current Information. TIPS will maintain the accuracy of the information provided to Blackboard as part of TIPS program, will promptly notify Blackboard of any updates to such information, as well as regularly update or supplement such information upon reasonable request by Blackboard.
- d. TIPS End-User Acceptance. As requested by Blackboard, TIPS must update its contact and other requested profile information in the manner reasonably requested by Blackboard.
- e. Professional Conduct. TIPS will conduct its business in a professional and high quality manner. TIPS shall at all times comply with good business practices and all applicable laws and regulations.
- f. Cooperation. TIPS acknowledges: (i) that certain services or obligations of Blackboard may be dependent on TIPS providing, to the extent permitted by law, certain data, information, or assistance to Blackboard ("Cooperation"); and (ii) that such Cooperation will be essential to Blackboard's performance of obligations under this Agreement. TIPS agrees that any delay or failure by Blackboard to perform its obligations that is caused in whole or in part by TIPS's failure to provide the timely Cooperation reasonably requested by Blackboard shall be deemed to be a breach of Blackboard's obligations under this Agreement.
- g. Marketing Assistance.
 - i. Promotional Materials. All advertising or promotional material used by TIPS to promote Blackboard Solutions must be approved by Blackboard prior to TIPS' use.
 - ii. Product Demonstrations. Product demonstrations to Customers will be conducted only by certified members of the Blackboard sales and marketing teams. Blackboard may also provide Customers with a free trial of Blackboard Solutions for evaluation purposes for a limited period of time to be determined by Blackboard in its sole discretion.
- h. Pricing and Terms.
 - i. The pricing for Blackboard Solutions offered by TIPS to Customers is set forth in Exhibit A and shall remain in effect for the initial one (1) year term of the Agreement and subject to pricing and products updates thereafter during the three (3) term or if the pricing is updated during the term of the Agreement. This pricing offered to Customers pursuant to this Agreement during the first year of this Agreement shall not be subject to TIPS' promotional pricing or discounts, which is set forth in Exhibit A hereto, exclusive of any other discounts or promotions that may be offered or available to the Customer.

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outlined in the following payment schedule. The administrative fees percentage shall not increase during the life of the contract unless otherwise agreed to by the parties.

Payment Schedule	
July 31	
October 31	
January 31	
April 30	

Taxes. TIPS represents that it is a governmental agency not subject to any taxes (TIPS is tax exempt) and that no taxes are due with respect to the purchase of Blackboard Solutions pursuant to this Agreement. TIPS members may be tax exempt and the member shall provide to Blackboard Solutions required tax exemption documentation at the time of sale. TIPS will not be responsible for any taxes except those TIPS or ESC Region 6 is required to tender to the appropriate jurisdictional agencies according to applicable law.

6. Termination.

- a. Termination with Cause. In the event of a material breach of this Agreement, this Agreement may be terminated by the non-breaching party upon ten (10) business days' advance written notice to the breaching party. The breaching party shall be deemed to have breached this Agreement if it fails to cure such breach within such ten (10) business-day period.
- b. Termination without Cause. Either party may terminate this Agreement without cause with sixty (60) days' prior written notice. Such termination shall not result in a termination of any agreements or other Blackboard End-User Documentation between Blackboard and TIPS Customer.
- c. TIPS shall terminate this Agreement with no prior notice upon assignment of the Agreement to another party by Blackboard. Such termination shall not result in a termination of any agreements or other Blackboard End-User Documentation between Blackboard and any Customer.
- d. Payment Breach. This Agreement may be terminated immediately, at the sole election of a party entitled to payment, if the other party fails to make a payment due hereunder and such payment is not made within five (5) days of receipt of notice of nonpayment.
- e. Actions Following Termination.
 - i. Return of Property. Upon request, each party will deliver to the other any property or information, including, without limitation, any Confidential Information, of the other in its possession or control that it obtained in connection with the TIPS Program. Property shall be returned in good condition, reasonable wear and tear excepted. Back-Ups and data shall be returned in usable condition. TIPS shall be responsible for the return of all property and information to Blackboard and ESC Region 6 are permitted to keep information and materials required to comply with records retention laws and regulations.
 - ii. Discontinued Information. Blackboard will remove any information describing TIPS from the Blackboard corporate website, other agreements between TIPS and Blackboard will also terminate immediately.
 - iii. Rights and Licenses. All rights and any license granted to TIPS to promote and sell the Blackboard Solutions will cease. Any other agreements between TIPS and Blackboard will also terminate immediately.
- f. Effect of Termination. Neither party will be liable for any damages arising out of the termination of this Agreement, provided that such termination or expiration will not affect any right to recover:
 - i. Damages sustained by reason of material breach; or
 - ii. Any payments which may be owing under this Agreement.

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estimates at the end of any term and agree on updated estimates for any renewal term (including the payment of additional fees based on such updates), and update the Order Form accordingly.

333.1.1. Inbound interactions. You represent that the estimated monthly inbound interactions is a reasonable estimate, and at the end of each month we shall be entitled to invoice you in accordance with the terms set forth herein. You acknowledge and agree that, if during any annual term, the actual number of inbound interactions exceeds your total Estimated Inbound Interactions ("Excess Inbound Interactions"), then at the end of each month you shall be required to change your total Estimated Inbound Interactions at a Per Incident Rate ("Rate") of \$100.00 per incident. The "Rate" shall be calculated by dividing the total Excess Inbound Interactions by the total Estimated Inbound Interactions. You may upwardly adjust estimated monthly inbound interactions for any future month upon delivery of 60 days prior written notice to us.

Live Outbound Interactions. If the actual live Outbound Interactions exceeds the quarterly estimate by 15% or more, we will meet to determine whether the estimate for future quarters needs to be upwardly adjusted (and, if so, shall update the Order Form accordingly, including

The payment of additional fees).

Provision of Service Desk Infrastructure. We shall provide the enabling technology, software system, or other designated support procedures/processes and related third party technologies that will provide back-end and ticketing, a customer-facing knowledge base and related research and support, phone, chat and email support, and other designated support services to our Students. Such support services shall be provided by the "Service Desk Infrastructure" that authorized User designated by the Student Support Services ("Authorized Customer Support Users") to students, faculty or staff members of users located at or requesting or providing services through your institution ("Authorized Users").

implementation. We shall provide an implementation project manager, implementation resources, and requisite tools to develop and implement our Student Support Services. Implementation services, development, and associated go-live dates are assumed to be standard unless otherwise specified in a custom scope. If, during implementation, it is discovered that your business processes necessitate a custom scope after contract signing, go-live dates could be impacted. We will also provide you with an account executive and an operational account manager. The implementation phase, the parties shall co-author the sell order to be used by our representative.

Availability. We shall use commercially reasonable efforts to make the Service Desk Infrastructure available. From time to time, it may be necessary for us to perform scheduled maintenance on and/or deliver upgrades to various components of the Service Desk Infrastructure, as set forth in more detail in the Order Form.

Your Responsibilities. These responsibilities are essential to our achievement of service levels for you.

2023.5.1. Access. You agree to provide us with any reasonable information and training required by us to establish the Service Desk Infrastructure. You will provide reasonable access to your personnel and arrange for us to have suitable access to your facilities (including suitable office space and resources for personnel working on-site) and systems within your control necessary to perform the Student Support Services.

Cooperation. You agree to assign an executive sponsor and day-to-day project manager with final sign-off authority to review and approve all project activities, work-flow, knowledge base and escalation procedures regarding the Student Support Services. Your personnel will actively participate in review and planning meetings, trainings, and the communication of processes and documentation reasonably required to provide the Student Support Services.

23.5.3. Usage Limitations. You shall use best efforts to ensure that only Authorized Customer Support Users are provided access to the Service Desk Infrastructure and Student Support Services, including not causing or permitting third parties to access such Infrastructure or services.

Authorized Users. You acknowledge that we will rely on information provided by you. You agree to provide such information that is reasonably requested by us from time to time, including (i) a comprehensive list of all current and (to the extent then known) potential Authorized Users, (ii) the email addresses and/or phone numbers of Authorized Users, (iii) student demographic information, and (iv) headcount data.

Representations and Indemnity. If you request that we contact any Authorized User or other person on your behalf ("Recipient"), you represent and warrant that: (a) you will comply with all Laws and contracts in connection with use of contact information for Recipients, the Student Support

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PROFESSIONAL SERVICES

Online Training Services. Online Training classes are restricted to a maximum of 20 Authorized Users.

Onsite Training Services. Onsite Training classes are restricted to a maximum of 15 Authorized Users. You must provide all necessary equipment to facilitate the Onsite Training. If you cancel a scheduled Onsite Training workshop, you shall be charged a cancellation fee as follows:

Days before the event	Cancellation fee
20% to 21 days before the event	100%
15-21 days before the event	60%
8-14 days before the event	40%
1-7 days before the event	20%

For cancellations made less than 7 days before the event, the fee shall be 20% of the total fee for the event. The fee shall be non-refundable. The fee shall be charged to the credit card used in the Order Form.

On-site Workshops or On-Site Consulting Visits. In the event the Customer chooses to cancel a scheduled on-site training workshop or consulting visit within two (2) weeks of the scheduled event, Blackboard Consulting may invoice the Customer for the following for on-site consulting the cost of all consultant hours scheduled for the site visit plus incurred travel change fees.

Professional Services Expenses. You shall reimburse us for all reasonable travel expenses incurred by our employees and subcontractors

Change Control. Changes to scope, resources, staffing, or timeline may impact this estimate. In the event a change occurs, the Blackboard Project Manager will capture and assess the impact and relevant implications through the project Change Control Process. This process requires a Project Change Request (PCR) document for the customer's review and consideration. The PCR requires customer and Blackboard approval to be valid and actionable, if applicable.

Deliverables sign-off. Customer will complete a review of all deliverables and sign-off on the project. All deliverables must be otherwise agreed to in writing.

MARKETING, ENROLLMENT, AND RECRUITMENT SERVICES
Blackboard hereby licenses to Customer the use of Blackboard Marketing creative deliverables that are created or developed by Blackboard specifically for use by Customer pursuant to a Blackboard marketing services Statement of Work ("Marketing SOW"), including all marketing and media plans, and any content such as slogans, artwork, media content, image files, videos, drawing, photographs, graphic material, link, music and web sites. Blackboard Marketing Deliverables shall be owned by you. You hereby license the Customer Marketing Deliverables to Blackboard during the Term of the Marketing SOW. Blackboard Marketing Deliverables shall be used solely for the purpose of the Marketing SOW. Blackboard shall retain all intellectual property in any deliverable created under a Marketing SOW. Blackboard hereby licenses such Blackboard Marketing Deliverables to Customer for use solely as part of such deliverable. Such license shall survive expiration of the relevant Marketing SOW, and Customer agrees that Blackboard shall have no obligation to host any of the deliverables under a Marketing SOW following the termination of such Marketing SOW.

Enrollment Services: Representations and Indemnity. If you request that we contact any prospective student, Authorized User, or other person on your behalf ("Recipient"), you represent and warrant that: (a) you will comply with all Laws and contracts in connection with use of contact information for Recipients, the Enrollment Services, and with respect to the content and transmission of calls, texts, and other messages ("Messages");

Including, without limitation, all federal and state telemarketing-related laws, rules and regulations, the Telephone Consumer Protection Act (47

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Changes and Oral Instructions. The parties shall participate in monthly change management discussions and will document any agreed changes. You shall, to the extent reasonably possible, provide us with no less than 60 days' prior notice of events that you anticipate will increase the volume of the Student Support Services. We may proceed with and be compensated for performing changed work for a period of up to thirty (30) calendar days if we receive an oral instruction to proceed from your project manager or another authorized representative and we send a written confirmation of the oral instruction to you.

Added Definitions

239.3.1. "Average Handle Time" means, with respect to any period, the average time (including talk time, time on hold, and wrap-up time) taken to handle an inbound interaction.

239.3.2. "Inbound Interaction" means a single inbound Support Request from an Authorized User to the Service Desk or the Service Desk infrastructure. An Inbound Interaction does not include (i) live or automated outbound Support Services or (ii) self-help by an Authorized User where there is no interaction between the Service Desk and an Authorized User.

23.9.3. Outbound interaction means an outbound interaction between the Service Desk and an Authorized User (for example, during a live outbound campaign in support of enrollment or financial aid objectives). An Outbound interaction may be either a live interaction between a Blackboard Service Desk member and an Authorized User or automated (e.g., outbound text messages). An Outbound interaction does not include (i) inbound Student Support Services or (ii) self-help by an Authorized User where there is no interaction between the Service Desk and the Inbound User.

23.9.4. "Service Desk" means our personnel that provide Student Support Services to Authorized Users under this Section 24.23.9.4. "Support Request" means a request for assistance received by Blackboard's Service Desk and/or Service Desk infrastructure from an Authorized User, such as any answered phone call, answered email, or answered chat.

BLACKBOARD ALLY With respect to the Blackboard Ally service, for the term specified in the applicable Order Form, we grant you a non-exclusive, non-transferable, non-sublicensable, license to access and use the Blackboard Ally service made available by Blackboard Grant of License.

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EXHIBIT C
TIPS VENDOR AGREEMENT
Between _____ and _____
[Company Name]
Blackboard Inc.
THE INTERLOCAL PURCHASING SYSTEM (TIPS),
a Department of Texas Education Service Center Region 8
for
RFP 181204 Notification Systems

General Information

The Vendor Agreement ("Agreement") made and entered into by and between The Interlocal Purchasing System (hereinafter referred to as "TIPS" respectively) a government cooperative purchasing program authorized by the Region 8 Education Service Center, having its principal place of business at 10000 West Loop South, Suite 1000, Houston, Texas 77042, and the Vendor, the provisions set forth below, including provisions of all attachments referenced herein, in the event of a conflict between the provisions set forth below and those contained in any Attachment, the provisions set forth shall control unless otherwise agreed by the parties in writing and by signature and date on the attachment.

The Vendor Agreement shall include and incorporate by reference this Agreement, the terms and conditions of the solicitation, and any amendments thereto. The Vendor shall acknowledge the sections of the solicitation as posted, including any addenda and the awarded vendor's proposal. Once signed, if an awarded vendor's proposal varies or is unclear in any way from the TIPS Agreement, TIPS, at its sole discretion, will decide which provision will prevail unless otherwise specifically agreed in writing by the parties.

A Purchase Order, Agreement or Contract is the TIPS Member's approval providing the authority to proceed with the negotiated delivery order under the Agreement. Special terms and conditions may be included in the Purchase Order. The Vendor shall be deemed to have accepted the terms and conditions of the Purchase Order. All terms and conditions of the Agreement, including requirements, small or disallowed business goals are some of the addendums possible.

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2. Vendor shall attach, in writing, a complete description of any and all relationships that exist between the Vendor and any of the TIPS Members.
3. The Vendor affirms that, to the best of his/her knowledge, the offer has been arrived at independently and is submitted without collusion with anyone to obtain information or gain any favoritism that would in any way limit competition or give an unfair advantage over other vendors in the award of this Agreement.

Renewal of Agreements

The Agreement with TIPS is for three (3) years with an option for renewal for an additional one (1) consecutive year. The scheduled renewal date shall be the anniversary date of the month of the last month of the agreement's legal effect. Examples: if the agreement is scheduled to end on May 23, the anniversary date of the award, it would actually be extended to May 31 in the last month of the last year the contract is active.

Automatic Renewal Clause then printed in Awarded Vendor Agreements with TIPS Member Resulting from the Solicitation and with the Vendor Named in this Agreement.

No Agreement for goods or services with a TIPS Member by the awarded vendor named in this Agreement that results from this solicitation award named in this Agreement, may incorporate an automatic renewal clause with which the TIPS Member must comply. All renewal terms incorporated in an Agreement by the Vendor with the TIPS Member shall only be valid and enforceable if the Vendor has received written confirmation by purchase order or executed agreement. The Vendor shall not be permitted to unilaterally modify or amend the Agreement to avoid a TIPS Member inadvertently renewing an Agreement during a period in which the governing body of the TIPS Member has not properly appropriated and budgeted the funds to satisfy the Agreement renewal. This term is not negotiable and any Agreement between a TIPS Member and a TIPS awarded vendor with an automatic renewal clause that conflicts with these terms is rendered void and unenforceable.

Shipments

The Vendor shall ship, deliver or provide ordered products or services within a commercially reasonable time after the receipt of the order from the TIPS Member. If a delay in said delivery is anticipated, the Vendor shall notify TIPS Member as to why delivery is delayed and shall provide an estimated time for completion of the order. TIPS or the requesting entity may cancel the order if estimated delivery time is not acceptable or not as agreed.

Invoices

The awarded vendor shall submit invoice or payment request to the TIPS Member participating entity clearly stating "Per TIPS Agreement" and include the invoice number, the purchase order number or other identifying designation as provided in the order by the TIPS Member. If applicable, the shipment tracking number or pertinent information for verification of TIPS Member receipt shall be made available upon request.

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Terms and Conditions

Freight

All quotes to members shall provide a line item for cost for freight or shipping regardless if there is a charge or not. If no charge for freight or shipping, indicate by stating "No Charge" or "50%", included in price" or other similar indication. Otherwise, all shipping, freight or delivery charges shall be passed through to the TIPS Member at cost with no markup and said charges shall be agreed by the TIPS Member.

Warranty Conditions

All new supplies equipment and services shall include manufacturer's minimum standard warranty unless otherwise agreed to in writing. Vendor shall be legally permitted to sell all products offered for sale to TIPS Members. All goods proposed and sold shall be new unless clearly stated in writing.

Customer Support

The Vendor shall provide timely and accurate customer support for orders to TIPS Members as agreed by the Parties. Vendors shall respond to such requests within a commercially reasonable time after receipt of the request. If support and/or training is a line item sold or packaged with a sale, support shall be as agreed with the TIPS Member.

Agreements

Agreements for purchase will normally be put into effect by means of a purchase order(s) executed by authorized agents of the TIPS Member participating government entities, but other means of placing an order may be used at the Member's discretion.

Tax exempt status

Most TIPS Members are tax exempt and the related laws and/or regulations of the controlling jurisdiction(s) of the TIPS Member shall apply.

Assignment of Agreements

No assignment of Agreement may be made without the prior notification of TIPS. Written approval of TIPS shall not be unreasonably withheld. Payment for delivered goods and services can only be made to the awarded Vendor. Vendor designated reseller or vendor assigned company.

Disclosures

1. Vendor and TIPS affirms that he/she or any authorized employee or agents has not provided any information, either written or oral, to any other person, firm, or company, for the purpose of obtaining or attempting to obtain any economic opportunity, favor, or benefit, or to influence or attempt to influence any person, firm, or company, to provide or attempt to provide any goods or services to a public servant in connection with this Agreement.

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Payments

The TIPS Member will make payments directly to the Vendor or vendor assigned dealer after receiving invoice or in compliance with applicable statute, whichever is the greater time or as otherwise provided by an agreement of the parties.

Pricing

Price increases will be honored according to the terms of the solicitation. All pricing submitted by the Vendor shall be firm for the duration of the Agreement. The Vendor shall not be permitted to change prices without the prior written approval of TIPS. Vendor shall not show adding the fee to the invoice provided to TIPS Member customer. Failure to render the participation fee to TIPS shall constitute a breach of this agreement and shall be grounds for termination of this agreement and any other agreement held with TIPS.

Participation fees

The Participation fee that was published as part of the Solicitation and the fee published in the TIPS Member's solicitation shall be the fee for participation. The TIPS Member shall pay the Participation fee to TIPS by the deadline for the submission of proposals. TIPS is required under Texas Government Code §931.031 ET seq. Vendor or vendor assigned dealer Agreements to pay the participation fee for all Agreement sales to TIPS on a monthly scheduled report or as otherwise agreed by the parties. Vendor must begin to the TIPS database and use the "Submission Report" section to report sales. The Vendor or vendor assigned dealers are responsible for keeping record of all sales that go through the TIPS database and submit the report to TIPS. Failure to submit the report to TIPS shall constitute a breach of this agreement and shall be grounds for termination of Agreement and possible legal action. Please contact TIPS at 1808@tips-usa.com or call (866) 839-8777 if you have questions about paying fees.

Indemnity

The Vendor agrees to indemnify and hold harmless and defend TIPS, TIPS Member(s), officers and employees from and against all claims and suits by third parties for damages, injuries to persons or property, or other losses, including reasonable attorneys' fees, arising out of or resulting from Vendor's work under this Agreement, including all such causes of action based upon common, constitutional, or statutory law, or based in whole or in part, upon allegations of negligent or intentional act on the part of the Vendor, its officers, employees, agents, subcontractors, licensees, or invitees. Parties found liable shall pay their proportionate share of damages as agreed by the parties or as determined by a court of competent jurisdiction. **FOR DAMAGES FOR PERSONAL INJURY OR PROPERTY DAMAGE ARE BEING CO-PAID BY TIPS/ESC Region 8. Per Texas Education Code §44.031(i), and pursuant to its requirements only, reasonable Attorney's fees are recoverable by the prevailing party in any dispute resulting in litigation.**

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By signature hereon, the bidder hereby certifies that he/she is not currently delinquent in the payment of any franchise taxes owed the State of Texas under Chapter 171, Tax Code.

Miscellaneous

The Vendor acknowledges and agrees that continued participation in TIPS is subject to TIPS

The Vendor acknowledges and agrees that continued participation in TIPS is subject to TIPS' sole discretion and that any Vendor may be removed from the participation in the Program at any time with or without cause. Nothing in the Agreement or in any other communication between TIPS and the Vendor may be construed as a guarantee that TIPS or TIPS Members will submit any orders at any time. TIPS reserves the right to request additional proposals for items or services already on Agreement at any time.

If a deviation of pricing/product on a purchase order or contract modification occurs, TIPS is to be notified within 48 hours of receipt of order.

Abstract. The purpose of this study was to determine if there were differences in the prevalence of dental caries between children who had been exposed to fluoride varnish and those who had not. A total of 600 children aged 5-7 years were examined by dentists at a community health center. The results showed that the prevalence of dental caries was significantly lower in the group that had received fluoride varnish than in the control group. These findings suggest that fluoride varnish may be an effective method for preventing dental caries in young children.

TIPS reserves the right to terminate this agreement for cause or no cause for convenience with

Agreement. Termination for convenience is required under Federal Regulations and a thirty-day written notice. Termination for convenience is required under the QPRT plan termination. All purchase orders presented to the Vendor by a TIPS Member prior to the effective termination of this agreement shall be honored at the option of the TIPS Member. The TIPS Member may terminate the agreement with ninety (90) days written notice to TIPS. The Vendor will be paid for goods and services delivered prior to the termination provided that the goods and services were delivered in accordance with the terms and conditions of the terminated agreement.

Purchase orders or their equal are issued by participating TIPS Member to the awarded vendor and should indicate on the order that the purchase is per the applicable TIPS Agreement number. Orders are typically emailed to TIPS at tips@tips-usa.com.

- Awarded vendor delivers goods/services directly to the participating member.
- Awarded vendor invoices the participating TIPS Member directly.
- Awarded vendor receives payment directly from the participating member.
- Awarded vendor reports sales monthly to TIPS (unless prior arrangements have been made with TIPS for an alternative submission schedule).

Awarded vendor shall maintain in current status all federal, state and local licenses, bonds and permits required for the operation of the business conducted by awarded vendor. Awarded vendor shall remain fully informed of and in compliance with all ordinances and regulations pertaining to the lawful provision of goods or services under the Agreement. TIPS and TIS Members reserves the right to stop work and/or cancel Agreement of any awarded vendor whose license(s) expire, lapse, are suspended or terminated subject to a 30-day cure period unless prohibited by applicable statute or regulation.

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The 1995 Member entity participating in the TPS Agreement and awarded vendor may enter into a separate supplemental agreement or contract to further define the level of service requirements over and above the minimum defined in this Agreement. In order requirements are met, the awarded vendor may be required to provide additional resources.

As a result of this Agreement, the awarded vendor may be required to provide additional resources. The 1995 Member entity participating in the TPS Agreement and awarded vendor may enter into a separate supplemental agreement or contract to further define the level of service requirements over and above the minimum defined in this Agreement. In order requirements are met, the awarded vendor may be required to provide additional resources.

All applicable agreements, contracts, software license agreements, warranties or service agreements that were entered into between Vendor and TIPS or the TIPS Member Customer under the terms of this Agreement shall survive the expiration or termination of this Agreement by either party. All other portions of this Agreement shall terminate as to all parties on 12/31/95.

Matters accepted by the Vendor prior to the expiration or termination of this agreement shall survive application or termination of the Agreement, subject to provisions agreed upon at the time of such acceptance. The Agreement shall remain in effect until terminated by mutual conditions agreed by the parties or as otherwise specified herein relating to termination of this Agreement.

Logi Conjectants

As to transparency statutes and public accountability requirements of TPS and TPS Members, the weighted TPSs that utilize exit fees, mandatory arbitration, and all other TPSs that do not utilize exit fees, mandatory arbitration, and ESO, are the two groups that are most likely to be subject to the TPS and TPS Member audit. The audit will assess the accounting of TPS related provisions for a period of three (3) years from the time such purchases are made. This audit right shall terminate in termination of the Agreement for a period of one (1) year from the effective date of termination. In order to ensure and confirm compliance with this Agreement, TPSs shall have authority to conduct audits of Awarded Members' pricing that is offered to TPS Members within 30 days' notice unless the audit is ordered by a Court Order or by a Government Agency with authority to do so without notice. Notwithstanding the foregoing, in the event that TPS is made aware of any pricing practice, Newshounders (the foregoing), in the event that TPS is made aware of any pricing

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if awarded vendor sells or transfers all assets or the entire portion of the assets used to perform this Agreement, a successor in interest must guarantee to perform all obligations under this Agreement. A simple change of name agreement will not change the Agreement obligations of awarded vendor.

Cleanup: Awarded vendor shall clean up and remove all debris and rubbish resulting from the work as required or directed by TIPS Member. Upon completion of work, the premises shall be left in good repair and an orderly, neat, clean, and unobstructed condition.

Site preparation includes, but is not limited to: moving furniture, installing wiring for network or power, and similar pre-installation requirements.

Registered sex offender restrictions: For work to be performed at schools, awarded vendor agrees that no employee of a sub-contractor who has been adjudicated to be a registered sex offender, or power, and similar prohibition requirements.

offender will perform work at any time when students are, or reasonably expected to be, present. Awarded vendor agrees that a violation of this condition shall be considered a material breach of the contract.

breach and may result in the cancellation of the purchase order at the TIPS Member's discretion.

Awarded vendor must identify any additional costs associated with compliance of this term. no costs are specified, compliance with this term will be provided at no additional charge.

Safety measures: Awarded vendor shall take all reasonable precautions for the safety of employees on the worksite, and shall erect and properly maintain all necessary safeguards for

protection of workers and the public. Awarded vendor shall post warning signs against all hazards created by the operation and work in progress. Proper precautions shall be taken

pursuant to state law and standard practices to protect workers, general public and existing structures from injury or damage.

Persons working under Agreement shall adhere to the TIPS Member's or local smoking statutes, codes or policies.

Marketing

In the Proposal to the Solicitation. The Vendor may submit an acceptable use directive for Vendor names and logos that which TIPS agrees to comply. Any use of TIPS name and logo or any form of publicity, inclusive of press release, regarding this Agreement by awarded vendor must have prior approval from TIPS which will not be unreasonably withheld. Request may be made by email to TIPS@TIPS-USA.COM.

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being offered to eligible entities that is materially inconsistent with the pricing under this Agreement, TIPS shall have the ability to conduct the audit internally or may engage a third-party auditing firm to investigate any possible non-complying conduct or may terminate the Agreement according to the terms of this Agreement. In the event of an audit, the requested materials shall be reasonably provided in the time, format and at the location acceptable to the Requestor. **REVISION 8 ESC or TIPS.**

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The TIPS Member having approved and signed an interlocal agreement, or other TIPS Membership document, may make a request of the awarded vendor under this Agreement when the TIPS Member desires goods or services awarded to the Vendor. Notification may occur via phone, the web, courier, email, fax, or in person. Upon notification of a pending request, the awarded vendor shall acknowledge the TIPS Member's request as soon as possible, but must make contact with the TIPS Member within two working days.

TIPS Members stand in the place of TIPS as related to this agreement and have the same access to the proposal information and all related documents. TIPS Members have all the same rights under the awarded Agreement as TIPS.

Vendor's Named Resellers under this Agreement shall comply with all terms and conditions of this agreement and all addenda or incorporated documents. All actions related to sales by Authorized Vendor's Resellers under this Agreement are the responsibility of the Awarded Vendor.

If there is a dispute between the awarded vendor and TIPS Member, TIPS or its representative(s) will assist in conflict resolution or third party if requested by either party. TIPS, or its representatives, reserves the right to inspect any project and audit the awarded vendors' TIPS project files, documentation and correspondence related to the requesting Member's order. There are confidentiality requirements by either party. TIPS shall comply to the extent permitted by law.

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Incorporation of Solicitation
The TIPS Solicitation, whether a Request for Proposal, the Request for Competitive Sealed Proposals or Request for Qualifications solicitation, or other, the Vendor's response to same and all associated documents and forms made part of the solicitation process, including any addenda, that resulted in the execution of this agreement are hereby incorporated by reference into this agreement as if copied verbatim.

SECTION HEADERS OR TILES

THE SECTION HEADERS OR TILES WITHIN THIS DOCUMENT ARE MERELY GUIDES FOR CONVENIENCE AND ARE NOT FOR CLASSIFICATION OR LIMITING OF THE RESPONSIBILITIES OF THE PARTIES TO THIS DOCUMENT.

NEW STATUTORY REQUIREMENT EFFECTIVE SEPTEMBER 1, 2017.

Texas governmental entities are prohibited from doing business with companies that fail to certify to this condition as required by Texas Government Code Sec. 2270.

By executing this agreement, you certify that you are authorized to bind the undersigned printer and that your company (1) does not boycott Israel; and (2) will not boycott Israel during the term of the Agreement.

You certify that your company is not listed on and we do not do business with companies that are on one or more of the U.S. Department of State's list of Designated Foreign Terrorists Organizations (DFTOs) or the U.S. Department of State's list of Foreign Terrorist Organizations (FTOs).
<https://compulink.state.gov/purchase/index.cfm?foreign-terrorists.pdf>

You certify that if the certified taxonomic above become untrue at any time during the life of this Agreement that the Vendor will immediately notify the undersigned by a letter on your letterhead from an authorized representative of the Vendor stating the non-compliance decision and the TIPS Agreement number and description at:

Attention: General Counsel
ESC Region 8/The Intellectual Purchasing System (TIPS)
4845 Highway 271 North
Pittsburg, TX 75686
And by an email sent to bid@tpps-usa.com

Insurance Requirements

The undersigned Vendor agrees to maintain the below minimum insurance requirements for TIPS Contract Holders.

General Liability \$1,000,000 each Occurrence/ Aggregate
Automobile Liability \$1,000,000 each Occurrence/ Aggregate
Workers' Compensation Stationary Limits \$1,000,000
Umbrella Liability \$1,000,000

When the contractor or its subcontractor are liable for any damages or claims, the contractor's New JOC Vendor Agreement
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The Interlocal Purchasing System (TIPS Cooperative) Supplier Response

Bid Information		Contact Information		Ship to Information	
Bid Owner	Rick Powell General Counsel/Procurement Officer	Address	Region VIII Education Service Center	Address	
Email	rpowell@tpps-usa.com	Address	4845 US Highway 271		
Phone	(803) 572-2889 x	City	Pittsburg, TX 75686		
Fax		County	Krille County		
Bid Number	181204	Contact	Specialist	Department Building	
Title	Notification Systems	Equipment	Specialist	Floor/Room	
Bid Type	12/6/2018 03:03 AM (CT)	Building		Telephone Fax Email	
Issue Date	11/16/2018 03:00:00 PM (CT)	Phone/Room	+1 (866) 533-5477 x		
Cash Date		Fax/Room	+1 (866) 533-5472 x		
		Email	bid@tpps-usa.com		
Supplier Information					
Company BLACKBOARD INC.					
Address 1111 18th Street NW					
Washington, DC 20036					
Contact					
Department					
Floor/Room					
Telephone (302) 462-4860					
Fax					
Email					
Total 11/17/2018 05:56:17 PM (CT)					
\$0.00					
By submitting your response, you certify that you are authorized to represent and bind your company.					
Signature Lindsey Pritchard Email lindsey.pritchard@blackboard.com					
Supplier Notes					
Bid Notes					
Bid Acknowledgment					
Bid Manager					

policy, when the Vendor is responsible for the claim, must be primary over any other valid and available insurance carried by the District. Any immunity available to TIPS or TIPS Members shall be exhausted by the Vendor's response to this solicitation. The damages and limits are to be considered minimum requirements and in no way limit the liability of the Vendor. Insurance shall be written by a carrier with an A:VII or better rating in accordance with current A.M. Best Key Rating Guide. Only deductibles applicable to property damage are acceptable. "Claims made" policies will not be accepted. Vendor's required minimum coverage shall not be suspended, voided, cancelled, non-renewed or reduced in coverage or in limits unless replaced with a policy of equal or better coverage. Vendor shall provide written notice of any replacement written notice by certified mail, return receipt requested, to the undersigned and the TIPS Member if a project or pending delivery of an order is ongoing. Upon request, certified copies of all insurance policies shall be furnished to the TIPS or the TIPS Member.

Special Terms and Conditions

- Agreements:** All vendor orders received from TIPS Members must be emailed to TIPS at tips@tpps-usa.com. Should a TIPS Member send an order direct to vendor, it is the vendor's responsibility to forward a copy of the order to TIPS at the email above within 3 business days and confirm its receipt with TIPS.
- Vendor Encouraged:** Members to bypass TIPS agreement. Encouraging entities to purchase directly from the Vendor or through another agreement, when the Member has requested that the TIPS cooperative Agreement or other, and thereby bypassing the agreement of the Vendor, is a violation of the terms and conditions of this Agreement and will result in a denial of the Vendor's participation in the TIPS Program.
- Order Confirmation:** All TIPS Member Agreements and orders are approved daily by TIPS and sent to vendor. The vendor should confirm receipt of orders to the TIPS Member (customer) within 3 business days.
- Vendor custom website for TIPS:** If Vendor is hosting a custom TIPS website, updated pricing when effective. TIPS shall be notified when prices change in accordance with the award.
- Back Ordered Products:** If product is not expected to ship within the time provided to the TIPS member by the Vendor, customer is to be notified within 3 business days and appropriate action taken based on customer request.

Page 11 of 11 will be the TIPS Vendor Agreement Signature Page

New JOC Vendor Agreement
Ver 2/20/2018.19

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Bid Acknowledgment		Please provide the following and respond where necessary		Response	
1. Yes-No		Note		NO	
1. Yes-No		Overweight/Dimensional Business Exceptions - Vendor certifies that their firm is a DAWV/DC? (Required for all orders over 150 lbs or 11'6" or longer) Answer: NO (Required for all orders over 150 lbs or 11'6" or longer) Answer: NO		NO	
2. Yes-No		Hazardous Materials - Vendor certifies that their firm is a DAWV/DC? (Required for all orders over 150 lbs or 11'6" or longer) Answer: NO (Required for all orders over 150 lbs or 11'6" or longer) Answer: NO		NO	
3. Yes-No		The Vendor can provide services under products to all 50 US States?		Yes	
4. State-Served		If answer is NO to question #3, please list which states can be served. (Example: AK, HI, TX)		NA	

74	Texas Business and Commerce Code § 272 Requirements as of 4/2017	(No Response Required)	Please indicate your company logo to be added to your individual profile page on the TIPS website. If any company logo is not available, please indicate the company logo, please upload and information under the TIPS website. (Logo must be 100x100 pixels, 225 px - 250 wts, jpg preferred)
75	Texas Government Code 227b Verification Form	(No Response Required)	Please indicate your company logo to be added to your individual profile page on the TIPS website. If any company logo is not available, please indicate the company logo, please upload and information under the TIPS website. (Logo must be 100x100 pixels, 225 px - 250 wts, jpg preferred)
76	Logos and other company marks	(No Response Required)	Please indicate your company logo to be added to your individual profile page on the TIPS website. If any company logo is not available, please indicate the company logo, please upload and information under the TIPS website. (Logo must be 100x100 pixels, 225 px - 250 wts, jpg preferred)
77	Solicitation Deviation/Compliance	(No Response Required)	Please indicate your company logo to be added to your individual profile page on the TIPS website. If any company logo is not available, please indicate the company logo, please upload and information under the TIPS website. (Logo must be 100x100 pixels, 225 px - 250 wts, jpg preferred)
78	Settlement Exceptions/Deviation Explanation	(No Response Required)	Please indicate your company logo to be added to your individual profile page on the TIPS website. If any company logo is not available, please indicate the company logo, please upload and information under the TIPS website. (Logo must be 100x100 pixels, 225 px - 250 wts, jpg preferred)
79	Agreement Deviation/Compliance	(No Response Required)	Please indicate your company logo to be added to your individual profile page on the TIPS website. If any company logo is not available, please indicate the company logo, please upload and information under the TIPS website. (Logo must be 100x100 pixels, 225 px - 250 wts, jpg preferred)

CERTIFICATION BY CORPORATE OFFICER
CONFIRMATION OF OFFICER'S AUTHORITY TO SIGN AND SUBMIT THIS FORM AND WARRANT YOUR RESPONSIBILITY FOR THE
PROPOSAL FOR THE PROPOSED PROJECT.

OFFICER: _____
(Name of Corporation)
_____ certify that I am the Secretary of the Corporation

_____ named as OFFICER herein above; that
_____ Bill Jones
(Name of person who completed proposal document)

_____ who signed the foregoing proposal on behalf of the corporation officer is the authorized person that is
_____ Deputy General Counsel
(Title/position of person signing proposal/officer document within the corporation)

_____ Bill Jones
(Name of Corporation; that said proposal/officer was duly signed for and in behalf of said corporation by
_____ of its governing body, and is within the scope of its corporate powers.



CORPORATE SEAL If available

_____ SIGNATURE

1/16/2019
DATE

The Intellectual Purchasing System (IPS)
RFP #1234 Notification Systems

Blackboard

WARRANTY (IF APPLICABLE)

Warranty documentation should be scanned and uploaded to the "Response Attachments"
WARRANTY section.

Not applicable.

Insert TIPS RFP # _____ RFP #1234 Notification Systems
FAILURE TO PROPERLY COMPLETE THIS FORM AND SUBMIT WITH YOUR RESPONSIBILITY FOR THE
WARRANTY OF YOUR RIGHTS UNDER THE LAW TO MAINTAIN CONFIDENTIALITY OF TREATMENT OF
SUBMITTED MATERIALS

CONFIDENTIAL INFORMATION SUBMITTED IN RESPONSE TO COMPETITIVE PROCUREMENT REQUESTS
OF EDUCATION SERVICE CENTER REGION 8 AND TIPS (ESCR) IS GOVERNED BY TEXAS GOVERNMENT
CODE, CHAPTER 552
If you consider any portion of your proposal to be confidential and not subject to public disclosure pursuant
to Chapter 552 Texas Gov't Code or other law(s), you must make a copy of all claimed confidential material
within your proposal and put this CONFIDENTIAL form as a cover sheet to said materials then state, name
the material as confidential, and state the law(s) under which the material is claimed to be confidential.
If you do not make a copy of all claimed confidential material and state the law(s) under which the material
is claimed to be confidential, the material will be treated as non-confidential and will be subject to public
disclosure in the event the material is requested by a Public Information Request (PIR) and TIPS will follow procedures of
confidentiality regarding any claim of confidentiality and shall not be liable for any release of information
under Chapter 552 Texas Gov't Code. The Office of Texas Attorney General shall be the final determination of whether the information listed by
ESCR and TIPS is confidential and exempt from public disclosure.

If you claim that parts of your proposal are confidential, complete the top section below.
I claim part of my proposal to be confidential and DO NOT desire to expressly waive any claim of confidentiality
as to any and all information contained within our response to the competitive procurement process (e.g. RFP, CSP,
RFQ, etc.) by completing the following and submitting this sheet with our response to Education Service Center
Region 8. I understand that this information is confidential and I understand that I am waiving my right to
Texas Gov't Code Sec. 552 or other law(s) and I waive my statutory rights to confidential treatment of the enclosed
material.

Name of company claiming confidential status of material
Blackboard Inc.
Bill Jones, Deputy General Counsel
Printed Name and Title of authorized company officer claiming confidential status of material
1111 19th Street, N.W.
Washington, DC 20036 202.463.4860
Address City State ZIP Phone

ATTACHED ARE COPIES OF
PROPOSAL
Signature _____ Date 1/14/2019
OR

If you desire claim any of your proposal to be confidential, complete the section below only.
Failure to properly complete this form and submit with your proposal will result in your proposal being
treated as non-confidential and will be subject to public disclosure in the event the material is requested by a
Public Information Request (PIR) and TIPS will follow procedures of confidentiality regarding any claim of confidentiality
and shall not be liable for any release of information under Chapter 552 Texas Gov't Code. The Office of Texas
Attorney General shall be the final determination of whether the information listed by ESCR and TIPS is
confidential and exempt from public disclosure.

Printed Name authorized company officer
Title of authorized company officer
Address City State ZIP Phone
Signature _____ Date _____

Cooperative Purchasing Agreement (#190701)

This Cooperative Purchasing Agreement ("Agreement") is by and between Blackboard Inc. ("Blackboard") with address at 1111 19th St. NW, Washington, DC 20036 and The Interlocal Purchasing System ("TIPS"), with address at 4845 Highway 271 North, Pittsburg, TX 75682 whereby TIPS agrees to permit its Members (each a "Member" or "Subscriber") to license Blackboard products and purchase Blackboard services. Accordingly, the Parties hereby agree as follows:

The TIPS Vendor Agreement, attached as Exhibit C, and Blackboard's proposal thereto are hereby incorporated by reference in its entirety as if copied verbatim and is enforceable upon the parties except as amended herein below.

WHEREAS, TIPS wishes to serve as a contract holder and make available the contract with Blackboard for piggybacking by TIPS members that are PK-12 public, charter or private schools to purchase Blackboard Solutions (as defined below).

NOW THEREFORE, in consideration of the mutual promises contained herein, and intending to be legally bound hereby, the parties agree as follows:

1. Definitions.

a. "Authorized Territory." Shall mean TIPS members:

- TIPS Members: The Interlocal Purchasing System currently serves entities such as state and local governments and non-profit TIPSs, including:
- PK-12 school districts
 - Charter Schools
 - Private Schools
 - Religious and Private Districts
 - Colleges and Universities (State and Private)
 - Cities/Municipalities/Councils/Panities
 - Other entities with legislated purchasing/bidding requirements

For purposes of clarification, the pricing listed in Exhibit A of this Agreement are available only to K-12 entities. Should the parties agree to extend this Agreement to other TIPS Members then, Exhibit A shall be revised to include the relevant pricing.

- b. TIPS "Confidential Information." shall include, but not limited to, this Agreement, the Blackboard Solutions, and all documents relating to the provision of the Blackboard Solutions including but not limited to the training guides and manuals.
- c. Customer. Any TIPS Member that purchases Blackboard Solutions pursuant to this Agreement. Each Customer must execute or acknowledge the "Blackboard End-User Documents" in order to obtain authorized user access to the Blackboard Solutions.
- d. "Blackboard End-User Documents." All agreements, other than this Agreement, that are required to be executed or delivered by the end user of the Blackboard Solution, which is attached hereto as Exhibit B.
- e. "Blackboard Solution(s)." Blackboard's solutions or platforms set forth in Exhibit A hereto and incorporated by this reference.

2. TIPS Obligations. During the term of this Agreement, TIPS will have the following obligations:

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- ii. TIPS may share the Blackboard Standard Price List with TIPS Members but otherwise shall keep the Blackboard Standard Price List strictly confidential and shall not provide a copy to any third party per instructions provided to TIPS on the submitted Confidentiality Claim Form, which may be updated at will by Blackboard and submitted to TIPS.

- i. Order Acceptance. All orders pursuant to the TIPS contract shall be promptly forwarded to Blackboard, either by TIPS or the Customer, for written acceptance or rejection by Blackboard. In connection with each such order, the Customer's right to use a Blackboard Solution shall be subject to the Customer's execution or acceptance of all applicable Blackboard End-User Documents as modified for the Customer. The Customer's execution or acceptance of all applicable Blackboard End-User Documents shall constitute the Customer's agreement to the terms and other applicable terms and conditions associated with the Blackboard Solution.
- j. Data Protection. To the extent TIPS provides Blackboard with any personal information collected by TIPS or TIPS authorized third parties (including information, without limitation, collected from and users), TIPS shall ensure that such information is collected and maintained in accordance with applicable data protection laws and regulations and that it has the right to provide such information to Blackboard.

3. Blackboard Obligations. During the term of this Agreement, Blackboard will have the following obligations:

- a. Data Protection. To the extent TIPS provides Blackboard with any personal information collected by TIPS or TIPS authorized third parties (including information, without limitation, collected from and users), Blackboard shall ensure that such information is maintained in accordance with applicable data protection laws and regulations.

4. Initial Term.

This Agreement shall remain in effect for approximately three (3) years beginning on the date of execution by the Parties, unless terminated earlier in accordance with Section 6 below. The expiration date of the initial three (3) year term of this Agreement is September 30, 2022 but may be extended to September 30, 2023 if the additional option year is exercised by the parties by written agreement. The additional optional extension year, or year four (4) of the agreement, is only optional if TIPS decides to offer the additional year extension to Blackboard.

5. Pricing and Payment

- a. Collection and Payment of Fees. All amounts due from the Customer in connection with the purchase of Blackboard Solutions shall be collected by Blackboard.

i. TIPS administrative fee. All TIPS sales realized or generated under or as a consequence of the TIPS awarded contract shall include an Administrative Fee of two percent (2%). Customers shall reference the TIPS contract number on their purchase orders at the time of purchase. As the administrator of the contract, Blackboard must include the following data for each net sale or purchase through this contract:

Invoice date
Invoice number
Names and quantities of products purchased
Single unit purchase price
Total price

- ii. Administrative Fee Payments. During the term of this contract, Blackboard will submit quarterly accounting and remit administrative fee payments to TIPS within 30 days following the end of each calendar quarter in accordance with the terms

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- a. Representations and Obligations. TIPS represents and warrants that: (a) it will not make representations to third parties about the Blackboard products and services, absent Blackboard's prior written approval; (b) it will not enter into agreements on behalf of Blackboard or otherwise act as an authorized agent to bind Blackboard; (c) it is under no contractual commitments inconsistent with its obligations to Blackboard or that would preclude it from performing the duties required by this Agreement, and that it will fully disclose potential or actual conflicts of interest and/or dual commissioned roles to Blackboard and the applicable prospective client; (d) it will inform Blackboard of any business relationship, circumstance, or situation that could prejudice the conduct of Blackboard's activities or Blackboard's relationship with its customers; and (e) it will not violate, or cause Blackboard to violate, any law, rule, or regulation including lobbying and political activity laws and regulations. TIPS shall not enter into any agreement with any third party that would result in TIPS or any of its officers, directors, or employees acting as an authorized agent to bind TIPS; (b) it is under no contractual commitments inconsistent with its obligations to Blackboard or that would preclude it from performing the duties required by this Agreement, and that it will fully disclose potential or actual conflicts of interest and/or dual commissioned roles to TIPS and the applicable prospective client; (c) it will, inform TIPS of any business relationship, circumstance, or situation that could prejudice the conduct of TIPS's activities or place TIPS in an adverse situation; and (d) it will not violate, or cause TIPS to violate, any law, rule, or regulation including lobbying and procurement rules.
- b. Primary Contact. TIPS shall maintain a primary contact ("Primary Contact") for the TIPS program in order to facilitate communications between Blackboard and TIPS. TIPS shall provide the Primary Contact's name, title, email address, and phone number to Blackboard. TIPS and TIPS may not choose to be excluded from such communications. TIPS shall provide it in writing the name and contact information of the Primary Contact to Blackboard from time to time.
- c. Current Information. TIPS will maintain the accuracy of the information provided to Blackboard as part of TIPS program, will promptly notify Blackboard of any updates to such information, as well as regularly update or supplement such information upon reasonable request by Blackboard.
- d. TIPS Contact Update. As requested by Blackboard, TIPS must update its contact and other requested profile information in the manner reasonably requested by Blackboard.
- e. Product Demonstrations. TIPS shall conduct its business in a professional and high quality manner. TIPS shall at all times comply with good business practices and all applicable laws and regulations.
- f. Cooperation. TIPS acknowledges: (i) that certain services or obligations of Blackboard may be dependent on TIPS providing, to the extent permitted by law, certain data, information, or assistance to Blackboard ("Cooperation"), and (ii) that such Cooperation will be essential to Blackboard's performance of obligations under this Agreement. TIPS agrees that any delay or failure by Blackboard to perform its obligations that is caused in whole or in part by TIPS's failure to provide the timely Cooperation reasonably requested by Blackboard will not be deemed to be a breach of Blackboard's obligations under this Agreement.
- g. Marketing Material. All advertising or promotional material used by TIPS to promote Blackboard Solutions must be approved by Blackboard prior to TIPS use.
- ii. Product Demonstrations. Product demonstrations to Customers will be conducted only by certified members of the Blackboard sales and marketing teams. Blackboard may also provide Customers with a free trial of Blackboard Solutions for evaluation purposes for a limited period of time to be determined by Blackboard in its sole discretion.

h. Pricing and Terms.

- i. The pricing for Blackboard Solutions offered by TIPS to Customers is set forth in Exhibit A and shall remain in effect for the initial one (1) year Term of the Agreement and subject to pricing and product updates thereafter during the three (3) term or if exercised, additional one (1) year extended term, of the Agreement. The pricing offered to Customers pursuant to this Agreement shall not exceed the TIPS price for the applicable Blackboard Solution which is set forth in Exhibit A hereto, exclusive of any other discounts or promotions that may be offered or available to the Customer.

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outlined in the following payment schedule. The administrative fees percentage shall not increase during the life of the contract unless otherwise agreed to by the parties.

Payment Schedule	
October 31	
January 31	
April 30	
July 31	

- b. Taxes. TIPS represents that it is a governmental agency not subject to any taxes (TIPS is tax exempt) and that no taxes are due with respect to the purchase of Blackboard Solutions pursuant to this Agreement. TIPS members may be tax exempt and the member shall provide to Blackboard Solutions required tax exemption documentation at the time of sale. TIPS will not be responsible for any taxes except those TIPS or ESC Region 8 is required to render to the appropriate jurisdictional agencies according to applicable law.

6. Termination.

- a. Termination with Cause. In the event of a material breach of this Agreement, this Agreement may be terminated by the non-breaching party without notice. If the non-breaching party elects to terminate the Agreement, the terminating party shall be deemed to have terminated the Agreement without notice and this Agreement will remain in full force provided the breaching party cures such breach within such ten (10) business-day period.

b. Termination without Cause. Either party may terminate this Agreement without cause with sixty (60) days' prior written notice. Such termination shall not result in a termination of any agreements or other Blackboard End-User Documentation between Blackboard and any Customer.

c. TIPS may terminate this Agreement with no prior notice upon assignment of the Agreement to another party by Blackboard, Blackboard Solutions, or any Customer.

- d. Payment Breach. This Agreement may be terminated immediately, at the sole election of a party entitled to payment, if the other party fails to make a payment due hereunder and such payment is not made within five (5) days of receipt of notice of nonpayment.

e. Actions Following Termination.

- i. Return of Property. Upon request, each party will deliver to the other any property or information, including, without limitation, any Confidential Information, of the other in its possession or control that it obtained in connection with the TIPS Program. Property shall be returned in good condition, reasonable wear and tear excepted. Back-Ups and data shall be returned in usable condition and in the format specified by Blackboard. TIPS and ESC Region 8 are permitted to keep information and materials required to comply with records retention laws and regulations.

ii. Discontinued Information. Blackboard will remove any information describing TIPS from the Blackboard corporate website.

- iii. Rights and Licenses. All rights and any license granted to TIPS to promote and sell the Blackboard Solutions will cease. Any license granted to TIPS by Blackboard Solutions to use the Blackboard Solutions will also cease.

f. Effect of Termination. Neither party will be liable for any damages arising out of the termination of this Agreement, provided that such termination or expiration will not affect any right to recover:

- i. Damages sustained by reason of material breach; or
- ii. Any payments which may be owing under this Agreement.

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7. Indemnification; Disclaimers.

- a. **Blackboard Indemnification.** Blackboard shall indemnify and hold harmless TIPS against any and all liabilities, claims, demands, damages (including reasonable attorneys' fees and costs) arising out of or resulting from the infringement or violation of any third party's patents, trademarks, trade secrets, copyrights, or patent rights in connection with Blackboard's performance of the services and TIPS's or any Customer's use of the services provided by Blackboard under this Agreement or the applicable Blackboard End-User Documents, provided that Blackboard shall have no indemnity obligation with respect to any infringement or violation of such third-party rights to the extent caused by (i) any modification of the Blackboard Solutions or Legacy Products made by or for TIPS or a Customer (other than by Blackboard), (ii) any use of the Blackboard Solutions or Legacy Products in combination with items not furnished, specified or reasonably anticipated by Blackboard or contemplated by this Agreement or an applicable Blackboard End-User Document, (iii) a breach of this Agreement or any applicable Blackboard End-User Document, or (iv) third party software.
- b. TIPS shall indemnify and hold harmless Blackboard from and against all liabilities, claims, demands, damages (including reasonable attorneys' fees and costs) to the extent caused by (i) any modification of the Blackboard Solutions or Legacy Products made by or for TIPS or a Customer (other than by Blackboard), (ii) any unauthorized use of the Blackboard Solutions or Legacy Products, including, without limitation, use of the Blackboard Solutions or Legacy Products in combination with items not furnished, specified or reasonably anticipated by Blackboard or contemplated by this Agreement or an applicable Blackboard End-User Document and any violation of the Telephone Consumer Protection Act or similar laws, (iii) a breach of this Agreement or any applicable Blackboard End-User Document, (iv) the failure of TIPS to use corrections or modifications provided by Blackboard, or (v) third party software.
- c. TIPS shall indemnify and hold harmless Blackboard from and against all liabilities, claims, demands, damages (including reasonable attorneys' fees and costs) to the extent caused by (i) any modification of the Blackboard Solutions or Legacy Products made by or for TIPS or a Customer (other than by Blackboard), (ii) any unauthorized use of the Blackboard Solutions or Legacy Products, including, without limitation, use of the Blackboard Solutions or Legacy Products in combination with items not furnished, specified or reasonably anticipated by Blackboard or contemplated by this Agreement or an applicable Blackboard End-User Document and any violation of the Telephone Consumer Protection Act or similar laws, (iii) a breach of this Agreement or any applicable Blackboard End-User Document, (iv) the failure of TIPS to use corrections or modifications provided by Blackboard, or (v) third party software.
- d. TIPS shall indemnify and hold harmless Blackboard from and against all liabilities, claims, demands, damages (including reasonable attorneys' fees and costs) to the extent caused by (i) any modification of the Blackboard Solutions or Legacy Products made by or for TIPS or a Customer (other than by Blackboard), (ii) any unauthorized use of the Blackboard Solutions or Legacy Products, including, without limitation, use of the Blackboard Solutions or Legacy Products in combination with items not furnished, specified or reasonably anticipated by Blackboard or contemplated by this Agreement or an applicable Blackboard End-User Document and any violation of the Telephone Consumer Protection Act or similar laws, (iii) a breach of this Agreement or any applicable Blackboard End-User Document, (iv) the failure of TIPS to use corrections or modifications provided by Blackboard, or (v) third party software.

8. Limitation of Liability/Consequential Damages.

- a. **Limitation of Damages.** Neither party shall be liable to the other under this Agreement or any Blackboard End-User Documentation except for actual damages plus out-of-pocket expenses. In no event, shall either party be liable to the other for loss of use, or for consequential damages or for similar damages or for similar consequential damages, even if advised of the possibility of such damages. The total aggregate liability of Blackboard for all claims, demands, damages (including reasonable attorneys' fees and costs) arising out of or resulting from this Agreement or any Blackboard End-User Document, regardless of the form of the action or the theory of recovery, shall be limited to the aggregate

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amounts received by Blackboard pursuant to the terms of this Agreement. There is no limit to the liability for damages of Blackboard in the event of a finding of liability for personal injury or tangible property damage claims arising from the negligence of Blackboard.

b. **Delay in Performance.** Except as expressly provided in this Agreement and except for a party's obligation to pay under this Agreement, neither party shall be liable for any delay in performance due to causes beyond its reasonable control and without its fault or negligence. However, the party whose performance is delayed shall use its best efforts to notify the other party of such delay and to minimize its effect.

9. General Provisions

- a. **Blackboard Distribution Rights.** TIPS's right to promote Blackboard Solutions is non-exclusive. Nothing in this Agreement or any Blackboard End-User Document shall be construed as limiting in any manner Blackboard or any representative or agent of Blackboard marketing or distribution activities to Customers.
- b. **Confidential Information.** A party receiving Confidential Information (the "Recipient") may use it only for the purposes for which it was provided under this Agreement. Confidential Information may be disclosed only to employees or contractors with a need to know who are obligated to the Recipient under similar confidentiality restrictions and only for the purposes for which it was provided under the relevant Agreement. Confidential Information does not include information which:
- is rightfully obtained by the Recipient without breach of any obligation to maintain its confidentiality;
 - is or becomes known to the public through no act or omission of the Recipient;
 - is disclosed in response to a valid court or governmental order, if the Recipient has given the other party prior written notice and provides reasonable assistance; or
 - is public information pursuant to FOIA or any other statute or regulations applicable to the TIPS or any Customer.
- c. **Publication.** Neither party may issue a press release relating to this Agreement or its relationship with the other party without such party's prior written consent. Neither party will make any claim or representation about the other party or its products or services other than as currently published by such other party.
- d. **Trademark and Logos.**
- Trademarks.**
 - TIPS may refer to Blackboard Solutions by their associated names, provided that such references are not misleading and comply with Blackboard policies.
 - TIPS may not remove or alter any Blackboard trademarks, service marks, company names, Internet addresses, domain names, or any other similar designations (collectively, "Blackboard Trademarks"), nor may it co-logo Blackboard Trademarks with its own trademarks, service marks, company names, Internet addresses, domain names, or any other similar designations.
 - TIPS agrees not to incorporate any Blackboard Trademarks into TIPS's trademarks, service marks, company names, Internet addresses, domain names, or any other similar designations.
 - Blackboard Trademark Rights.**
 - TIPS agrees that as between TIPS and Blackboard, Blackboard is the sole owner of all right, title and interest in and to the Blackboard Trademarks and all associated goodwill.
 - TIPS is granted no right, title or license to, or interest in, any Blackboard Trademark.

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- 3) TIPS agrees not to challenge Blackboard ownership or use, or the validity, of the Blackboard Trademarks, or attempt to adopt or alter any Blackboard Trademark.
- 4) Should TIPS acquire (by operation of law or otherwise) any rights in any Blackboard Trademark, it shall immediately at its expense to Blackboard assign to Blackboard all such rights and associated goodwill, applications and registrations.
- 5) TIPS will promptly report to Blackboard any misuse or unauthorized use of the Trademark that comes to the TIPS's attention.
- 6) TIPS will cooperate with Blackboard and take all reasonable actions required to assist Blackboard to secure, protect and enforce its rights in the Blackboard Trademarks, worldwide, at Blackboard's cost, including giving prompt notice to Blackboard of any third party's use of the Blackboard Trademarks, and taking all reasonable action, execution and recording of legal documents necessary to register or otherwise protect the Blackboard Trademarks.
- iii. **Logo Usage.** Blackboard grants to TIPS a limited, non-exclusive, non-transferable, royalty-free, worldwide permission to use an applicable Blackboard logo (the "Logo"), if any, to refer or relate to Blackboard TIPS Program:
- in the exact form provided by Blackboard;
 - in pre-sale advertising and marketing materials that promote Blackboard Solutions and prominently display TIPS's own corporate name and logo;
 - on TIPS's web site, as a link to the Blackboard home page or to an Internet URL to be provided by Blackboard;
 - on TIPS's printed materials, subject to the design and usage requirements as established by Blackboard from time to time and/or graphics standards distributed by Blackboard;
 - in a manner that is truthful and not misleading, and that does not use the Logo to imply any relationship with, or endorsement or sponsorship by, Blackboard that is not true;
 - in a manner that avoids disparaging statements or implications about Blackboard or Blackboard Solutions;
 - on materials that are in compliance with all applicable laws and governmental regulations; and
 - Blackboard may change the Logo, or create new logos to replace the Logo currently in use. Upon reasonable notice to Blackboard, TIPS shall promptly modify its use of the Logo to conform to any such changed or new Logo.
- iv. **Injunctive Relief.**
- TIPS agrees that a breach of the obligations in Section 9 are likely to cause irreparable harm to Blackboard for which damages would not be an adequate remedy.
 - Therefore, in addition to its rights and remedies otherwise available at law, including, without limitation, the recovery of damages for breach of this Agreement, Blackboard shall be entitled to: (i) immediate equitable relief, specifically including, but not limited to, both interim and permanent restraining orders and injunctions; and (ii) to such other and further equitable relief as the court may deem proper under the circumstances.
- e. **Rectified Activities; Export Controls.** TIPS agrees to comply with all export laws and restrictions and regulations of the United States and any other applicable laws and restrictions and regulations of the United States or any other applicable laws and restrictions, laws or regulations, or without all necessary approvals.
- f. **TIPS or Constituent Modifications.** Any modifications or other improvements to the Blackboard Solutions or any intellectual property related thereto developed by TIPS or any Customer will be the sole property of Blackboard.
- g. **Notices.** All notices given or made in connection with this Agreement will be in writing. Delivery of written notices will be effective: (i) on the fifth business day after the date of mailing, if delivered by registered or certified mail, postage prepaid, (ii) upon delivery to a senior manager of the recipient, if sent by hand delivery, (iii) upon delivery, if sent by prepaid courier, with a record of receipt, or (iv) on the next day after the date of deposit, if sent by facsimile or telecopy (with a copy simultaneously sent by registered or certified mail, postage prepaid, return receipt requested). All deliveries will be made to the addresses set forth in this Agreement. Any party may change the

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- address to which notices to it (or copies of such notices) will be addressed (or provide) by giving notice of that change to the other party by electronic mail or by first class mail, return receipt requested. In the case of notices to Blackboard, send to Blackboard Inc., Attn: General Counsel, 1111 19th Street NW, Washington, DC 20036. In the case of notices to TIPS, send to EBC Region of the Intellectual Purchasing System (TIPS) Attention Rick Powell 4845 Highway 271 North Pittsburg, TX 75698.
- h. **Capitals.** All section captions and titles are for reference only and do not form part of this Agreement.
- i. **Assignment.** This Agreement and all the rights and powers granted by this Agreement will bind and inure to the benefit of the parties and their respective permitted successors and assigns. TIPS will not assign this Agreement or any right or interest under this Agreement, nor delegate any work or obligation to be performed under this Agreement, without Blackboard's prior written consent. Blackboard agrees to notify TIPS of their assignment of any rights or privileges under this agreement and such notice shall not be unreasonably withheld. Any attempted assignment or delegation in contravention of this Section will be void and ineffective.
- j. **Governing Law.** This Agreement will be governed by and construed in accordance with the laws of Texas without regard to its conflict of law provisions.
- k. **Venue.** Venue for any conflict resolution with TIPS shall be in a state or federal court of competent jurisdiction in Camp County, Texas.
- l. **Conflict Resolution.** In the event of any controversy or claim arising out of or relating to this Agreement, or a breach thereof, the parties will consult and negotiate with each other and attempt to reach a satisfactory solution.
- m. **Relationship of Parties.** The relationship of Blackboard and TIPS is that of independent contractors. This Agreement is not intended to create a partnership, franchise, joint venture, agency, co-ownership or a fiduciary or employment relationship. Neither party may bind the other party or act in a manner which expresses or implies a relationship other than that of independent contractor. Neither Blackboard nor TIPS will have any right or authority to bind the other party or to assume or create any obligation or responsibility, expressed or implied, on behalf of the other party, or in the other party's name. All financial obligations associated with TIPS are the sole responsibility of TIPS.
- n. **Entire Agreement.** Except as otherwise provided herein, to be effective, any amendment, supplement or waiver under this Agreement must be in writing and signed by both parties. This Agreement constitutes the entire agreement between the parties and no right, power or remedy provided under this Agreement or in its compliance by any other party with its obligations under this Agreement, nor any custom or practice of the parties at variance with the terms of this Agreement, will constitute a waiver by such party of its right to exercise any such right, power or remedy or to demand such compliance. Additional terms or conditions in a purchase order or other ordering document shall not be binding upon Blackboard unless and until executed by Blackboard expressly indicating Blackboard's intent to be so bound.
- o. **Cumulative Remedies.** The rights and remedies of the parties are cumulative and not exclusive of the rights and remedies that they otherwise might have now or hereafter at law, in equity, by statute or otherwise.
- p. **Entire Agreement.** Except as otherwise provided herein, to be effective, any amendment, supplement or waiver under this Agreement must be in writing and signed by both parties with respect to the subject matter hereof.
- q. **Third Party Beneficiaries.** No person other than the parties hereto will be a third-party beneficiary of this Agreement or have any rights hereunder except as otherwise provided in this Agreement.
- r. **Invalidity.** If any provision or portion thereof of this Agreement is held to be unenforceable or invalid, the remaining provisions and portions thereof shall nevertheless be given full force and effect, and the parties agree to negotiate, in good faith, a substitute valid provision which most nearly effects the parties' intent in entering into this Agreement. WITHOUT LIMITING THE FOREGOING, IT IS EXPRESSLY UNDERSTOOD AND AGREED THAT EACH AND EVERY PROVISION OF THIS AGREEMENT WHICH PROVIDES FOR A LIMITATION OF LIABILITY, DISCLAIMER OF WARRANTY OR EXCLUSION OF DAMAGES IS INTENDED BY THE PARTIES TO BE SEVERABLE AND INDEPENDENT OF ANY OTHER SUCH PROVISION. FURTHER, IN THE EVENT THAT ANY REMEDY

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HEREUNDER IS DETERMINED TO HAVE FAILED OF ITS ESSENTIAL PURPOSE, ALL LIMITATIONS OF LIABILITY AND EXCLUSIONS OF DAMAGES SHALL REMAIN IN EFFECT.

s. Contingent Obligations. The following obligations will survive the expiration or termination of this Agreement: (i) any and all warranty disclaimers, limitations of liability and indemnities granted by either party herein, (ii) any covenant granted herein for the purpose of protecting the confidential information of either party, (iii) any obligation of either party to indemnify the other party, or any subsidiary or affiliate of either party, for any damages, losses, costs, expenses, or attorneys' fees incurred by the other party, or any subsidiary or affiliate of either party, in connection with the enforcement of this Agreement, and (iv) the payment of any money the rights to which had fully accrued at the time of termination of this Agreement.

s. TIPS members purchasing Blackboard goods or services pursuant to TIPS REP for Web Hosting, Services, or Content Management shall reserve the right to negotiate with the seller, Blackboard, and amend or append the Blackboard End User Document as agreed by the parties to the transaction.

t. Automatic Renewal clauses in any Blackboard End User Document, amendment or otherwise creating an automatic renewal for a contract or agreement pursuant to this contract and TIPS REP for Web Hosting, Services, or Content Management without the express written consent of the TIPS member is void. As such, any Renewal Term shall be mutually agreed upon by Blackboard and the TIPS member.

IN WITNESS WHEREOF, TIPS and Blackboard have duly executed this Agreement as of October 9, 2019.

Blackboard Inc.

 Bill Jones
 Printed Name
 Signature
 Meredith Barton
 Printed Name
 Chief Operating Officer
 Title

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EXHIBIT A
 Blackboard Solutions and Pricing List

Member pricing is the column labeled (2.5) Net Price w/2% Fee. All member prices may be reduced at the discretion of Blackboard Solutions but must include the 2% fee payable to TIPS. The fee shall not be separately listed or enumerated on any invoice or quote or other similar communication to a TIPS member/customer.

(2.1) Manufacturer Part Number	(2.3) Product Description	Fee Type	Unit of Measure	(2.4) List Price	(2.5) Net Price	(2.5) Net Price w/ 2% Fee	Minimum Annual Fee
Blackboard Web Community Manager Essential (A)	Blackboard Web Community Manager Essential: Website Hosting Solution, Annual Subscription, 1-2,000 students; Price reflects approved discount, required activation and training services are not included.	Annual	Student	\$4.00	\$3.40	\$3.47	\$1,400.00
Blackboard Web Community Manager Essential (B)	Blackboard Web Community Manager Essential: Website Hosting Solution, Annual Subscription, 2,001 - 20,000 students; Price reflects approved discount, required activation and training services are not included.	Annual	Student	\$2.24	\$1.90	\$1.94	\$1,400.00
Blackboard Web Community Manager Essential (C)	Blackboard Web Community Manager Essential: Website Hosting Solution, Annual Subscription, 20,000+ students; Price reflects approved discount, required activation and training services are not included.	Annual	Student	\$1.71	\$1.45	\$1.48	\$1,400.00
Support: Premium+ Support Plan (B)	Support: Premium+ Support Plan Annual Subscription: 2,001 - 20,000 students; Provides a dedicated Client Success Representative and a dedicated Technical Support contact, priority scheduling of services, ongoing project management and status meetings. Add-on service to our	Annual	School	\$200.00	\$180.00	\$184.00	N/A

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Support: Premium+ Support Plan (C)	Support: Premium+ Support Plan, Annual Subscription: 20,000+ students; Provides a dedicated Client Success Representative and a dedicated Technical Support contact, priority scheduling of services, ongoing project management and status meetings. Add-on service to our standard support package. Price reflects approved discount.	Annual	School	\$150.00	\$135.00	\$138.00	N/A
Activation: Web Community Manager Essential (A)	Activation: Web Community Manager Essential: Website Hosting Solution, Annual Subscription, 1-2,000 students; Price reflects approved discount.	One Time	Site	\$250.00	\$225.00	\$230.00	N/A
Activation: Web Community Manager Essential (B)	Activation: Web Community Manager Essential: Website Hosting Solution, Annual Subscription, 2,001 - 20,000 students; Price reflects approved discount.	One Time	Site	\$185.00	\$167.00	\$170.00	N/A
Activation: Web Community Manager Essential (C)	Activation: Web Community Manager Essential: Website Hosting Solution, Annual Subscription, 20,000+ students; Price reflects approved discount.	One Time	Site	\$150.00	\$135.00	\$138.00	N/A
Consulting: Web Community Manager Site Launch (Blackboard Site 1-day)	Consulting: Web Community Manager Site Launch (Blackboard Site 1-day). Price reflects approved discount.	One Time	Day	\$1,200.00	\$1,080.00	\$1,107.00	N/A
Consulting: Web Community Manager Site Launch (Client Site 1-day)	Consulting: Web Community Manager Site Launch (Client Site 1-day). Requires Training: Onsite Travel Expenses. Price reflects approved discount.	One Time	Day	\$2,200.00	\$1,980.00	\$2,020.00	N/A
Training: Onsite Travel Expenses (1-3 days)	Training: Onsite Travel Expenses with Client Site Launch. Price reflects approved discount.	One Time	Project	\$1,300.00	\$1,300.00	\$1,326.00	N/A
Online Training	Training: 2 Online Sessions Price reflects approved discount.	One Time	Session	\$800.00	\$720.00	\$734.00	N/A

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Blackboard Ally for Web Community Manager	Blackboard Ally helps you modify, monitor, and report on your website content to make it more accessible for your entire community. Price reflects approved discount.	Annual	User	\$2.00	\$1.76	\$1.80	\$4,000.00
		2001-4000	Annual	\$1.47	\$1.27	\$1.30	\$4,000.00
		4001-8000	Annual	\$1.27	\$1.13	\$1.16	\$4,000.00
		8001-25000	Annual	\$1.13	\$0.98	\$1.00	\$4,000.00
		25001-50000	Annual	\$0.98	\$0.78	\$0.80	\$4,000.00
		50001+	Annual	\$0.78	\$0.68	\$0.70	\$4,000.00
Creative: MyWay Premium Single Template	Pre-designed Responsive Web Design template that will be applied to one or more of your sites. Select from a catalog of over 10 designs, then add your logos and colors. Price reflects approved discount.	One Time	Project	\$5,000.00	\$4,500.00	\$4,590.00	N/A
Creative: Sapphire Custom Template (Responsive)	Custom Responsive Web Design template with optimal viewing on any device. A unique, made-to-order design by Blackboard based on your specifications. One template, your logos, and multiple color schemes applied to one or more of your sites. Price reflects approved discount.	One Time	Project	\$19,500.00	\$17,950.00	\$17,901.00	N/A
Creative: Diamond Custom Template (Responsive)	Custom Responsive Web Design template with optimal viewing on any device. A unique, made-to-order design by Blackboard based on your specifications. One template, your logos, and multiple color schemes applied to one or more of your sites. Price reflects approved discount. Includes 4 Template Integration. Includes 4	One Time	Project	\$23,500.00	\$21,150.00	\$21,573.00	N/A

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Creative MyWay Premium Template Library	Unlimited access to high quality responsive MyWay Premium template library. Price reflects approved discount.	Annual	Account	\$1,200.00	\$1,019.61	\$1,040.00	N/A
Creative MyWay Ultra Template Library	Unlimited access to high quality responsive MyWay Ultra template library. Price reflects approved discount.	Annual	Account	\$2,500.00	\$2,124.51	\$2,167.00	N/A
Creative MyWay Single Template	Single template from the high quality responsive template library. Includes 5 interactive elements, Google Translator, ADA compliant. Price reflects approved discount.	Annual	Account	\$2,500.00	\$2,124.51	\$2,167.00	N/A
Creative MyWay Regulatory Maintenance (Custom Templates)	Required add-on service for maintenance of all custom quality assurance reviews, quality assurance reviews, maintain browsers, update for accessibility, and enhance security. Price reflects approved discount.	Annual	Account	\$960.00	\$815.69	\$832.00	N/A
Training: WCM Site Administrator Online Training v.2	Initial training for Site Administrators and other district personnel who will have global access to the management interface, instructor-led, two (2) sessions delivered online. Pricing reflects approved discount.	One Time	Session	\$800.00	\$681.37	\$695.00	N/A

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Training: WCM Section Workspace Online Training	Initial training for district staff with a focus on everyday aspects of managing content, including editing, best practices, and a general introduction to common features and functions, instructor-led, one (1) session delivered online. Pricing reflects approved discount.	One Time	Session	\$400.00	\$338.24	\$345.00	N/A
Implementation: Web Community Manager Essential Secure LDAP (when implemented with Essential)	Service to configure the CMS to authenticate login credentials to the district's directory server and provide Single Sign On access to Web Community Manager. Price reflects approved discount.	One Time	Account	\$600.00	\$	\$	N/A
Implementation: Web Community Manager Essential Secure LDAP	Service to configure the CMS to authenticate login credentials to the district's directory server and provide Single Sign On access to Web Community Manager. Price reflects approved discount.	One Time	Account	\$600.00	\$485.29	\$485.00	N/A
Social Media Manager	Blackboard Social Media Manager, the first ever K-12 social media manager, addresses all of these challenges through one simple, easy-to-use interface (Annual Fee)	Annual	Student	\$0.88	\$0.75	\$0.77	\$ 500.00
Implementation: Social Media Manager	Blackboard Social Media Manager, the first ever K-12 social media manager, addresses all of these challenges through one simple, easy-to-use interface (Annual Fee)	One Time	Project	\$1,500.00	\$1,350.00	\$1,377.00	N/A
Social Media Manager Online Training	One instructor-led online training for up to 15 attendees.	One Time	Session	\$400.00	\$340.00	\$346.80	N/A
Collaborate	Blackboard Collaborate is a simple, convenient, and reliable online collaborative learning solution hosted entirely in the Cloud (SaaS). This fully redesigned solution addresses the challenges that make learners feel like they're together in the same room via collaboration and conference tools.	Annual	User	\$5.00	\$4.25	\$4.34	\$2,600.00

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Moodlerooms	Blackboard Moodlerooms. With online classrooms, instructors can create, arrange, personalize and track instruction for students with simple and manageable tools, while increasing rates of satisfaction and student engagement. Moodlerooms is hosted entirely in the Cloud (SaaS) Training Services (Annual Fee)	Annual	User	\$6.00	\$3.50	\$3.57	\$2,500.00
Blackboard Authenticate Annual Fee	Authenticate Data Sense license (Annual Fee)	Annual	User	\$1.50	\$1.28	\$1.30	\$2,500.00
Authentic Professional Services One Time Fee	Professional Services (One Time Fee)	One Time	Account	\$7,500.00	\$6,750.00	\$6,885.00	N/A
Blackboard Classroom CORE: Includes LMS Sandbox	O-2000 students Required One Time Fees: CORE Services Package	Annual	Account	\$6,000.00	\$5,700.00	\$5,814.00	\$2,500.00
Blackboard Classroom LITE: Includes LMS Sandbox, Content/One Router, Classroom Analytics and Classroom Open Content	2,000+ students Required One Time Fees: LITE Services Package	Annual	Account	\$8,000.00	\$7,600.00	\$7,752.00	\$2,500.00
Blackboard Classroom: Includes Classroom LMS Sandbox, Classroom Analytics, Classroom Parent App and Classroom Open Content	2,000+ students Required One Time Fees: Classroom Services Package	Annual	Account	\$10,000.00	\$9,500.00	\$9,690.00	\$2,500.00
A La Carte Add ons for Blackboard Classroom CORE	Intelligence	Annual	Account	\$2,000.00	\$1,900.00	\$1,938.00	\$2,500.00
Parent App	Parent App	Annual	Account	\$1,000.00	\$950.00	\$965.00	\$2,500.00

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Open Content Safe Assign ALLY LMS	Intelligence	Annual	Account	\$1,000.00	\$950.00	\$965.00	\$2,500.00
A La Carte Add ons for Blackboard Classroom LITE	Intelligence	Annual	Student	\$0.00	\$0.00	\$0.00	\$2,500.00
A La Carte Add ons for Blackboard Classroom	Intelligence	Annual	Student	\$0.00	\$0.00	\$0.00	\$2,500.00
Optional Add-On Services	Virtual Professional Learning	One Time	Project	\$3,000	\$2,850	\$2,907.00	\$2,500.00
Classroom Teaching Readiness Workshop	K12 Leadership Experience	One Time	Project	\$5,500	\$5,225	\$5,330.00	\$2,500.00
Classroom Webinar Series: 6 Hours	K12 Customized Learning	One Time	Project	\$4,000	\$3,800	\$3,876.00	\$2,500.00
Classroom Webinar Series: 12 Hours	SNAP Theme Customization	One Time	Project	\$5,500.00	\$5,225	\$5,329.50	\$2,500.00
Experience	Implementation: SNAP Them Customization Service	Annual	Account	\$1,000.00	\$950.00	\$965.00	\$2,500.00
Blackboard Moodlerooms	Blackboard Moodlerooms	One-Time	Project	\$5,000.00	\$4,750.00	\$4,845.00	\$2,500.00
Blackboard PU (per Course/Teacher) Small <5,000 TE	Blackboard PU (per Course/Teacher) Small <5,000 TE	Annual	Student	\$7.00	\$5.65	\$5.76	\$2,500.00

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Blackboard PD (per Course/Teacher) Medium >5,000 FTE	Annual	Course/Teacher	\$5,000.00	\$4,750.00	\$4,845.00
Blackboard PD (per Course/Teacher) Large >15,000 FTE	Annual	Course/Teacher	\$49,000.00	\$46,550.00	\$47,481.00
Blackboard PD Full Catalog (16 courses) Medium >5,000 FTE	Annual	Account	\$4,900.00	\$4,655.00	\$4,748.10
Blackboard PD Full Catalog (16 courses) Medium >5,000 FTE	Annual	Account	\$49,000.00	\$46,550.00	\$47,481.00
Blackboard PD Full Catalog (16 courses) Small <5,000 FTE (Min 1,000 Teachers)	Annual	Teacher	\$49.00	\$46.55	\$47.48
Blackboard LMS Ally (Learns, Modules, Rts Classroom)	Annual	Account	\$1,760.00	\$1,672.00	\$1,705.44
0-500	Annual	Account	\$3,000.00	\$2,840.00	\$2,887.62
501-1000	Annual	Account	\$3,000.00	\$2,840.00	\$2,887.62
1001-2000	Annual	Account	\$5,200.00	\$4,860.00	\$4,951.28
2001-4000	Annual	Account	\$7,800.00	\$7,290.00	\$7,411.92
4001-8000	Annual	Account	\$12,800.00	\$12,160.00	\$12,403.20
8001-15000	Annual	Account	\$20,160.00	\$19,152.00	\$19,518.04
15001-25000	Annual	Account	\$28,800.00	\$27,360.00	\$27,907.20
25001-50000	Annual	Account	\$41,600.00	\$39,520.00	\$40,310.40
50001-75000	Annual	Account	\$52,800.00	\$50,160.00	\$51,168.20
75001-100000	Annual	Account	\$64,000.00	\$60,800.00	\$62,016.00
100000+	Annual	Account	Custom	Custom	Custom
Blackboard LMS Ally Other (LMS (Canvas or Moodle))	Annual	Account	\$2,464.00	\$2,340.80	\$2,387.62
0-500	Annual	Account	\$4,480.00	\$4,256.00	\$4,341.12
501-1000	Annual	Account	\$7,040.00	\$6,688.00	\$6,821.76
1001-2000	Annual	Account	\$10,240.00	\$9,728.00	\$9,923.56
2001-4000	Annual	Account	\$17,920.00	\$17,024.00	\$17,364.48
4001-8000	Annual	Account	\$28,160.00	\$26,752.00	\$27,287.04
8001-15000	Annual	Account	\$38,400.00	\$36,480.00	\$37,209.60
15001-25000	Annual	Account	\$52,800.00	\$50,160.00	\$51,168.20
25001-50000	Annual	Account	\$67,200.00	\$63,840.00	\$65,184.00
50001-75000	Annual	Account	\$80,000.00	\$76,000.00	\$77,520.00
75001-100000	Annual	Account	Custom	Custom	Custom
100000+	Annual	Account	Custom	Custom	Custom

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not, (i) permit any third-party to install, configure, access, use or copy all or any portion of the Software, Hosting Services, or SaaS Services; (ii) modify, reverse engineer, decompile, disassemble, distribute, create derivative works based on, copy or otherwise exploit all or any portion of the SaaS Services, Hosting Services, or Software except as expressly permitted by applicable law, rule or regulation ("Law"); (iii) sell, sublicense, rent, lease, or otherwise transfer rights to all or any portion of the SaaS Services, Hosting Services, or Software; (iv) use the SaaS Services, Hosting Services, or Software to operate in or as a time-sharing, outsourcing or services bureau environment or in any manner which supports the business of a third party; (v) use the SaaS Services, Hosting Services, or Software in any manner which could (a) pose a security risk or (b) disable, overburden, damage, or impair the performance or operation of the computing environment on which the SaaS Services, Hosting Services, or Software are hosted (including where such use interferes with any other customer's use thereof);

2.7 Delivery. Delivery shall be deemed complete when Blackboard notifies you that you have the ability to access the Software, Hosting Services, or SaaS Services.

3. SUPPORT AND SERVICE LEVEL AGREEMENTS
If you license or are otherwise eligible to receive Support, or are eligible for service level agreements, such Support (or service level, as applicable) will be provided as described in the Blackboard Customer Support Services Guide ("Services Guide") located at <https://blackboard.sacra.force.com/publicblackboardview?view=KAS7000000P020> for the relevant Products and Services. With respect to SaaS Services, you will receive, or we will make available to you to receive, all applicable updates, application packs, and releases that we make generally available during the Term. If we discontinue any Product or Service during the Term (removing from general availability), we shall notify you and, as Customer's sole and exclusive remedy, Blackboard shall provide a pro rata refund for any unused portion of the Products and Services, as applicable.

4. PROPRIETARY RIGHTS
4.1. Customer Property. Customer Property is and shall remain your sole and exclusive property. "Customer Property" means all graphic user interface, text, content, images, video, music, designs, products, computer programs, drawings, documentation and other materials of any kind posted, submitted, provided or otherwise made available to us by you or an Authorized User in connection with the Products and Services. Customer Property may also contain Personal Information which is defined in Section 5.

4.2. Blackboard Property. Subject to the limited rights expressly granted hereunder, we and our licensors or suppliers own all right, title and interest in and to each of the Products and Services, along with all related documentation, materials, content, and specifications, and all modifications, improvements, and updates to the Products and Services, and we shall retain all rights in and to the Products and Services, and we shall retain all property developed and/or delivered in connection with our provision of any services or the performance of any obligations hereunder. Any intellectual property rights that we do not expressly grant to you are expressly reserved by us.

4.3. Blackboard Use of Customer Property. During the term of the Agreement, you grant to us, our affiliates, and our third-party service providers, solely to perform our obligations hereunder, a non-exclusive, royalty-free license to modify, reproduce, display, combine, copy, store, transmit, distribute, and otherwise use the Customer Property. You authorize, subject to the terms of the Agreement and to the extent permitted by Law, Customer Property to be accessed and processed by us, our affiliates, and/or our third-party service providers in countries other than the jurisdiction of the Agreement.

4.4. Content Restrictions. You agree not to use any Product or Service to store, display, or transmit content that is deceptive, libelous, defamatory, obscene, racist, hateful, infringing or illegal, and to the extent Authorized Users exercise the rights granted to you under the Agreement, you represent and agree that you will ensure that such Authorized Users will also comply with the obligations applicable to such exercise set forth in this Agreement. We take no responsibility and assume no liability for any Customer Property that you, an Authorized User, or third party out of our control posts, submits, displays or otherwise makes available via the Products or Services, and you agree that we are acting only as a passive conduit for the online distribution and publications of such Customer Property.

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EXHIBIT B

BLACKBOARD® Master Agreement for All Products and Services

The terms contained herein (this "Master Agreement") and any accompanying Blackboard ordering document (an "Order Form"), or the acceptance by Blackboard of an acknowledgment of purchase order form (replacing an Order Form incorporating these terms) shall constitute the entire agreement between you and Blackboard ("Blackboard") and shall govern your use of the Products and Services (collectively, the "Products and Services") (hereafter, "we," "us" or "Blackboard"), with respect to the products and/or services listed in any Order Form ("Products and Services").

1. APPLICABILITY OF THIS MASTER AGREEMENT

This Agreement governs: (a) your rights to access and use software licensed on a term or perpetual basis ("Software"); (b) your rights to access and use software made available under a software-as-a-service delivery model for a term ("SaaS Services"); (c) your rights to support and/or maintenance services which you purchase or are otherwise entitled to receive other than Student Support Services ("Support"); (d) any professional services ("Professional Services"); (e) any managed hosting services; cloud hosting services or other hosting services ("Hosting Services"); (f) any hardware and/or firmware ("Equipment"); and (g) any student support services ("Student Support Services").

2. RIGHTS OF ACCESS AND USE

2.1 License to Use SaaS Services or Hosting Services. With respect to SaaS Services or Hosting Services, for the Term (as defined in Section 10.1), we grant you a non-exclusive, non-transferable, non-sublicensable license to access and use the SaaS Services (or, as applicable, Hosting Services) made available by Blackboard to you on a remote-access, subscription basis via the Internet solely in support of your operations. 2.2 License to Use Software. Blackboard provides on a term or perpetual basis, subject to the terms of this Agreement, a license to use the Software as specified in the applicable Order Form and any accompanying Blackboard ordering document. The license shall be non-exclusive, non-transferable, non-sublicensable, and shall be granted to you and your authorized users for use in support of your operations. A "Designated Configuration" shall mean a configuration of hardware and software which is supported by us and on which the Software is operated by or for you, which may include a configuration on your premises or a configuration managed by us for you.

2.3 Evaluation License. If Customer is provided an Evaluation License, Blackboard grants you a limited, non-exclusive, non-transferable non-sublicensable license to install and use one (1) Evaluation copy of the Software, SaaS Services or Hosting Services, as applicable, ("Evaluation License") subject to the obligations herein and solely in connection with your internal evaluation of the Software, SaaS Service or Hosting Services.

2.4 API License. If you are purchasing an application programming interface ("API") license, other than a Learn API as defined below, we grant you a limited, non-exclusive, revocable, non-sublicensable, non-transferable license to access each API set forth in the Order Form. The API(s) are provided in the form of a web service that enables a "connection" into our servers. We will provide you with the information necessary to enable your secure use of the API(s). You may not use or install the API(s) for any other purpose without our written consent, and may not copy, rent, adapt, disassemble, lease, assign, sublicense, reverse engineer, modify or decompile, the API(s) or any part thereof. We reserve the right to limit the number and frequency of API requests or take other actions necessary to protect the integrity of our services.

2.5 License Restrictions. You may not use the Software, Hosting Services, or SaaS Services beyond the usage, storage or other applicable restrictions set forth in the Agreement. In addition, unless otherwise expressly permitted in the Agreement, without our prior written consent, you will not:

If you have previously purchased product and/or services with Blackboard, unless expressly stated in the Order Form of this Agreement, your prior agreement(s) governing such products and/or services shall continue in effect with regard to such products and/or services, and the Agreement shall govern the Products and Services reflected in the Order Form of this Agreement.

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4.5. Removal of Content. If we determine in good faith that any Customer Property could (a) pose a material security risk, (b) be deceptive or perceived as libelous, defamatory, obscene, racist, hateful, or otherwise objectionable, or (c) give rise to (i) Blackboard liability, or (ii) a violation of Law or the terms or restrictions of the Agreement, then we may remove the offending Customer Property and shall notify you of such removal, suspend your use of the Products and Services, and/or pursue other remedies and corrective actions.

4.6. Your Rights. You hereby grant to us the limited right to use your name, logo and other marks for the sole purpose of listing Customer as a user of the Software, SaaS Services, or Hosting Services. You agree that you will not use our name, logo and other marks for any other purpose without our prior written consent.

4.7. DMCA Notice and Take-down Policy. It is our policy to respond to alleged infringing notices that comply with the Digital Millennium Copyright Act of 1998 ("DMCA"), or similar regulations. If you believe that your copyrighted work has been copied in a way that constitutes copyright infringement and is accessible via the Products and Services, please notify our copyright agent as set forth in the DMCA, or applicable regulation. For your complaint to be valid under the DMCA, it must contain all the elements provided in 17 USC §512(c)(3) and be submitted to the following DMCA Agent: DMCA Notice, General Counsel, Blackboard Inc., 1111 19th Street NW, 9th Floor, Washington, D.C. 20036. Email: GeneralCounsel@blackboard.com +1-202-463-4680.

5. PROTECTION OF PERSONAL INFORMATION

5.1. Personal Information is information collected from you or your Authorized Users under the Agreement that identifies a specific individual. Personal Information may include student data that is directly related to an identifiable student that is maintained by a school, school district, or related entity or organization, or by us. In the United States, student data may include "educational records" as defined by the Family Educational Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g.

5.2. Confidentiality. Blackboard agrees to treat Personal Information as confidential and not to share it with third parties other than as described in the terms of this Agreement.

5.3. Access. To the extent necessary to provide you with the Products and Services, you authorize us, our affiliates and subsidiaries to collect, access, use, transmit and/or otherwise process (together, "Process") Personal Information and shall facilitate a reasonable method for us to obtain such information, for example via secure transfer from and/or authorized access to your student information systems. Unless otherwise expressly indicated, if you are subject to regulations in the United States, we Process Personal Information as an outsourced institutional function pursuant to FERPA 34 CFR Part 88.31(e)(1). When you authorize us to Process Personal Information on your behalf, you remain in control of and own that Personal Information.

5.4. Personal Information Consents and Authority. You represent and warrant that you have the authority to provide Personal Information to Blackboard for its use in accordance with the Agreement and that you have obtained and provided all required consents and/or disclosures to Authorized Users in connection with their use of the Products and Services. Blackboard shall not use Personal Information for purposes of marketing or sales to third parties without your prior written consent. Blackboard shall not use Personal Information for purposes of marketing or sales to third parties without your prior written consent. Blackboard shall not use Personal Information for purposes of marketing or sales to third parties without your prior written consent. Blackboard shall not use Personal Information for purposes of marketing or sales to third parties without your prior written consent.

5.5. Use of Personal Information. By submitting or providing us access to Personal Information, you agree that Blackboard, its affiliates, and its subsidiaries may use such information for the purposes of (i) providing the Products and Services, (ii) maintaining, supporting, evaluating, improving and/or developing our Products and Services, and (iii) marketing our Products and Services. We shall not use Personal Information for targeted advertising.

5.6. Use of De-identified Data. You agree that we may Process, both during and after the Term (defined below), data derived from Personal Information that has been de-identified and/or aggregated to reasonably avoid identification of a specific Authorized User or individual for research, development, analytics, and similar purposes.

5.7. Personal Information Deletion, Access, Correction, and Retrieval Requests. You may request that we delete, access, correct, or retrieve

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Techniques now known or hereafter developed that permit display of the Web Portal with any materials posted by you or anyone other than us. You may not allow the Image to be linked to any other web site. You may not use the Image in any manner not permitted hereunder, modify the Image, or copy, or create a derivative work from, the "look and feel" of the Image. We will have the right to review all uses of the Image for quality control purposes and proper compliance. We reserve the right to modify permission to use the Image and/or the Link at any time.

Personal Alerts: If you are licensing our weather alert services, you agree that we are delivering weather information created and provided by a third-party service. The weather forecasting is an internet service. We shall have no responsibility or liability whatsoever to you or any other person or entity for any damages, claims, losses, or expenses, whether actual or predicted, resulting from the use of the service. We warrant that the service is being provided as described and as intended.

NO LIABILITY FOR ACTIONS OR LACK OF ACTION TO PRESERVE LIFE OR PROPERTY.

47.5. **Representations, Obligations, and Indemnity.** You represent and warrant that (a) you will comply with all Laws and contracts in connection with use of Recipient Data, the Product and Service, and with respect to the content and transmission of call, text, and other messages ("Messages") transmitted using the Product and Service, without limitation, all federal and state telemarketing-related laws, rules and regulations, as amended by the Federal Consumer Protection Act (47 U.S.C § 227) the FCC's implementing regulations (47 C.F.R. § 47.1200) [such laws, rules and regulations, as amended from time-to-time, collectively, the "Telemarketing Laws"], and where applicable, the legislation commonly referred to as Canada's Anti-spam Legislation (the "Anti-spam Laws, CASL"), (b) as to each Recipient to be contacted by us on your behalf, you have obtained consents that may be required by the Telemarketing Laws, CASL, (c) you will not use the Product and Service, and will not give or cause to be given, any information to Recipients from the date the Recipient's contact information is provided by you to us; (d) you will suppress, and will not give or cause to be given, any similar state registries or any otherwise indicated information to Recipients from the date the Recipient has registered his or her telephone number on the national Do-Not-Call Registry; any similar state registries or any otherwise indicated information to Recipients from the date the Recipient has registered his or her telephone number on the national Do-Not-Call Registry; and (e) you will not take actions in place, reasonable safety and emergency response procedures, collectively, "First Aid Measures") which do not utilize the Product and Service; (f) you will not take actions that will subject Blackboard to any Laws due to the use of the Product and Service; (g) you will not take actions that will cause you to consent to receive Messages, and will not send Messages to Recipients who have opted out of receiving Messages from you; (h) if you intend to use Recipient Data for purposes of making copies of such data purchased from us, such individuals pursuant to the use of the Product and Service are prohibited from downloading or making copies of such data purchased from us; (i) you shall actively avoid violate a Law of the Product and Service and (j) where you are providing a Recipient contact or other data for the purposes of our Product and our Service, you shall ensure that such information shall be true and correct. You will designate qualified personnel to act as liaisons between you and us for responding technical, administrative and content matters, and providing accurate and current contact information. We shall have the right to require you to provide us with such personnel's names, titles, telephone numbers, e-mail addresses, and other contact information, as well as such personnel's resumes, as well as with substitutions (a), (b), (c), (f), and (j) above. Failure to comply with this obligation may constitute a breach of this Agreement, and you agree to indemnify, defend, and hold us harmless from and against all claims, lawsuits, proceedings, actions, damages, liabilities, losses, judgments, fines, penalties, costs, and expenses (including attorneys' fees) relating to or arising out of your breach of the foregoing representations and warranties, of in connection with any claim or action from a third party that arises from the sending (or inability to send or receive), content, or effect of any Messages you distribute to Recipients. (i) We may participate therein. (ii) We may participate therein. (iii) We may participate therein. (iv) We may participate therein. (v) We may participate therein. (vi) We may participate therein. (vii) We may participate therein. (viii) We may participate therein. (ix) We may participate therein. (x) We may participate therein. (xi) We may participate therein. (xii) We may participate therein. 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147.6. **Emergency & Outreach Messaging.** If you are purchasing Messaging restricted by use-case, the following definitions shall apply. An "Emergency" is an incident, situation or natural phenomenon that: (i) is immediately threatening to life, health, property or the environment; or (ii) has caused or will cause loss of life, health, deformities, property damage or environmental damage; or (iii) has a high probability of escalating to cause immediate damage to life, health, property or environment. An "Emergency Message" is a Message sent to all Recipients in connection with an Emergency. An "Outreach Message" is a Message sent to one or more Recipients for general outreach and informational purposes that is not an Emergency Message. 28 of 35

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you authorize to access and use the SaaS Services in support of your educational operations. However, where you have purchased rights of use in a Site which is designed to display public-facing content, third party visitors may access the screen displays on the Site on a remote, web-enabled basis in order to view the Site content which you have chosen to display to the public.

19.2.2.2. Purposes. You may only use the website community management SaaS Services in accordance with the uses contemplated in the pertinent Documentation.

19.2.2.3. Authorized User accounts. If you purchase rights of use in website community management SaaS Services which are designed to enable collaborative learning and social networking within a school district, your right to use these SaaS Services shall be limited by a specified number of Authorized User accounts. The "Authorized User account" limitation shall be specified in the applicable Order form and you shall not be permitted to allow use of the SaaS Services to anyone other than those individual account holders who are specified by name on a list maintained by you, where the total account holders shall not exceed the specified limitation.

19.2.4. Participants and Classrooms. If you purchase rights of use in website community management SaaS Services which facilitate a virtual International Classroom exchange program, then your rights of use will be limited to a number of classrooms and associated participants as specified in the applicable Order Form.

19.2.5. Passkey Manager. If your license includes rights of use in the Passkey Manager, then our obligations to provide Support therefor shall extend only to the pre-built single sign-on configurations in the forms delivered by us as part of the general release version of this Service. We have no obligation to support the Passkey Manager if any third party changes their methodology or technology for authenticating their application or website resulting in a disruption of the pre-built configurations provided by us.

Monitoring the Site. You acknowledge that persons other than our employees, particularly students, may post inappropriate material on, or interfere with (e.g., by "hacking"), the Site. It may be difficult to determine precisely who took such actions or when they were taken.

You agree that you are solely responsible and liable for monitoring the Site on a regular basis to ensure that it does not contain inappropriate content or materials. In the event that you discover any materials that should be removed from the Site, you will do so promptly or, if you do not do so, will notify us immediately. In no event shall we be liable in any manner or form, or under any theory or cause of action, for inappropriate content or materials posted on your Site unless we post such content or materials.

Your Responsibilities. You acknowledge and agree that your use of the website community management SaaS Services does not and will not create any applicable laws or third party rights. You acknowledge and agree to comply with all applicable privacy laws, including without limitation the CCPA, and state laws relating to student data privacy, regarding your use of the services to provide content to and collect information from Authorized Users and Visitors, including, without limitation, by posting your privacy policy on your Site and for making all required disclosures and obtaining all required consents. If necessary, from such Authorized Users and visitors with respect to your collection, use, and disclosure of personal information.

Authorized User Requirements. You shall ensure that the computing systems utilized by you and your Authorized Users meet the required and other configurations then specified by us (in the Order Form or on our website) as necessary for the operation of the SaaS Services and that the equipment provided by us as part of our hosting obligations). We reserve the right to modify these requirements from time to time and you of any material modifications by e-mail or otherwise.

terms of Use and Privacy Policy. Where we provide access to our Terms of Use and Privacy Policy on the Site, you shall not remove, impede access to or otherwise modify them.

10. MOODLE CMS AND BLACKBOARD OPEN LMS
Moodle Open Source software ("Moodle CMS") is licensed under a GNU General Public License ("GPL" open source license. Your use and distribution of Moodle CMS is governed by the terms of the GPL license and, notwithstanding any provision to the contrary herein, Blackboard makes no representation or warranty, expressed or implied, for the use of Moodle CMS for any purpose other than the one.

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1377. Remedies and Disclaimers. Due to the nature of mass notification services, in the event of the Product and Service's failure to comply with the Agreement, your sole and exclusive remedy shall be to terminate the Service. You agree that the Product and Service is not intended, nor designed, for use in high-risk activities, or in any situation where an error of product occurred. The parties further agree that, in the event of a product or service failure, the use of the Product and Service is not intended to replace any other product or service. **NOTWITHSTANDING ANY PROVISION TO THE CONTRARY IN THE AGREEMENT, THE PARTIES HEREBY AGREE THAT THE PRODUCT AND SERVICE ARE NOT INTENDED TO REPLACE ANY OTHER PRODUCT, PERSONAL INJURY, OR DAMAGES ARISING OUT OF OR RELATED TO USE OF THE PRODUCT AND SERVICE FOR ANY TYPE OF PRIMARY REASURE, IN THE EVENT OF ANY ACTUAL OR POTENTIAL THREAT TO PERSON OR PROPERTY SHOULD BE TO CONTACT FIRST RESPONDER.** You agree that your primary recourse in the event of any actual or potential threat to person or property should be to contact First Responder with the Service. The Service is not intended to replace such First Responder Services, or to be used for communicating with, or replacing notification to, or product or service, which would have any such First Responder Services, which should have any been notified and replaced prior to using the Product and Service.

Training and Testing. Blackboard makes training on the Product and Service available to you, and recommendations for periodic testing of the configurations and operations of the Product and Service for Customer. You acknowledge that taking advantage of such training on a reasonable basis for appropriate personnel and performing such testing is your responsibility, and that failure to do so could result in the Product and Service not functioning as expected.

17.9. Marketing and Political Activities. The applicable Products and Services shall not be used for marketing or political activities, including as expected.

18. SOCIABILITY & SOCIAL MEDIA MANAGEMENT PRODUCTS

Third-Party Services. You acknowledge that the Products and Services may assist you to access or themselves automatically access, interact with, and/or purchase services from third parties via third-party social media and similar websites or applications (collectively, the "Third-Party Services") and that you shall comply with all such terms and conditions, and any contract entered into, services provided, or any transaction completed via any Third-Party Services, is between you and the relevant third party, not Blackboard. Blackboard makes no representation and shall have no liability or obligation whatsoever in relation to the content provided to or available at, use of, or correspondence with, any such Third-Party Services or any transactions completed and any contract entered into by you with any such third party.

19. SCHOOLWIRE, EDLINE & WEBSITE COMMUNITY MANAGEMENT PRODUCTS

License Grant. You shall have a right to use these website community management SaaS Services purchased under an Order Form from Certain SaaS Services may include use of a website or other web-based learning environment which is hosted by us ("Site"). A Site is a designated web page on the designated website community management system is generally used as a client's primary internet website and additional Sites are typically purchased as one or more related sub-sites (such as an individual school's website or other secondary website). Where your licensing rights are limited to a specified number of Sites, such limit shall be determined by adding up all of your Sites, including both those that are used as primary websites and those used as secondary websites. In this regard, as used in the Order Form to establish licensing limitations, the following definitions shall apply:

"Channels." A group of one or more closely related *FileSites* located within a Site. For example, an "Athletics" Channel may contain *FileSites* for various teams such as Varsity Football, Varsity Soccer and Varsity Baseball.

"FileSites." Also referred to at times as "Sections". A connected group of web pages devoted to a single topic or several closely related topics located within a Channel. For example, *FileSites* can be used to provide online content for an individual class, club, athletic team and district policies. A client's rights of use in the SaaS Services are generally limited by a specified number of *FileSites* as specified in the Agreement.

Usage Limitations. Depending on the website community management SaaS Services purchased, your use of the SaaS Services may be limited by bandwidth, storage or other limitations.

19.2.1. **Authorized Users.** Authorized Users of the website community management SaaS Services may only be comprised of students, teachers, administrators, parents, staff and community constituents directly enrolled or otherwise affiliated with your district or institution who

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representations or warranties regarding its use other than as provided in Section 3 related to hosting and support services for Moodle CMS, if applicable.

10.1. Authorized Users. Your Authorized Users may not exceed the "Active User" limit specified in the Order Form. For this purpose, "Active User" means an Authorized User who has an account in the platform and is also enrolled in a visible course, or who is logged in and is then subsequently in use by Customer. Suspended users (a user account that is deactivated so that the user can no longer access the system until it is activated again by the site administrator) or users with all enrollments suspended shall not be included in the Active User count. Authorized Users of the SaaS Service may not exceed the scope of these provisions without the express written agreement of Blackboard and Customer's payment of an additional fee as reasonably determined by Blackboard.

11. MOBILE APPLICATIONS

Blackboard provides software ("Mobile Software") to access many of the Products and Services via a mobile device. The use of Mobile Software is governed by the terms and conditions referenced in the application store (e.g., Apple, Inc. or Google, Inc. app stores) relevant to the Mobile Software. Blackboard makes no representation regarding the availability of third-party application stores or the Mobile Software's compatibility with mobile devices.

2. SMARTVIEW™

[illegible]

2.3 Remedies and Disclaimers. You acknowledge that: (a) you are solely responsible for the accuracy of Personal Information or content in the Product and Service; (b) the KnowledgeBase in SmartView is for informational purposes only and it is your responsibility to update the content in the KnowledgeBase; (c) your Authorized Users will not provide any financial guidance or advice solely based on the Product and Service; (d) you agree that you are responsible for the actions or inactions of your Authorized Users; and (e) Blackboard shall have no liability associated with the guidance or advice provided to Students by such Authorized Users. Except to the extent prohibited by Law, including Laws providing for the sovereign immunity of government entities, you agree to defend, indemnify and hold us harmless against any damages, losses, liabilities, settlements, and expenses (including without limitation, costs and reasonable attorneys' fees) in connection with any claim or action that arises from the guidance or advice provided to Students using the Product and Service.

2.4. Additional fees.- Intentionally

3. STUDENT SUPPORT SERVICES

3.1. Types and Estimates of Student Support Services. The Order Form will specify whether you have purchased inbound, live outbound, and/or automated outbound Student Support Services. The estimated number of monthly inbound interactions, Average Handle Time, and quarterly Outbound Interactions, all as applicable and defined below, are also set forth on the Order Form. If these estimates exceed the actual parameters

experienced in the relevant period, we sha

019- Blackboard Confidential and B



Requested Attachments

Vendor Agreement

The vendor must download the completed agreement

Agreement Signature For

If you have not taken exception to this agreement, please sign and return this agreement to the undersigned.

urgent to your computer, fill in the

nd signed AGREEMENT SIGNA

If you have taken exception:

attributes for the agreement have been negotiated and documented.

Pricing Spreadsheet #1

The vendor must download, install and upload the completed form.

DO NOT UPLOAD encrypted

Pricing Spreadsheet #2
The vendor must download

tion and upload the complete

References

The vendor must download

Proposed Goods and Services Tax

Please upload one or more articles to create a free profile on the site.

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simple as a sheet with your

Resellers/Dealers - COMP

GOODS OR SERVICES PROVIDED BY THE PROPOSING vendor

and the Rezellers/Danlows

DO NOT UPLOAD encrypted

www.gutenberg.org

Response Attachment

RFP190701__Blackboard I

Appendix 1 - Blackboard P
Appendix 2 - Blackboard C

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Sid Attributes

YES - NO

Disadvantaged companies that use Vendor certifies that they are D/WBE Certified.

2

2	Yes-No
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Historically Underrated

participating government
their firm to a HUB as defined

or in a HUBZone as defined

p. Proof of one or both may

BC CERTIFICATES section

22

Yes - No

The Vendor can provide a

3	TIPS administration fee By submitting this bid, the prospective lower tier participant agrees that all pricing submitted in TIPS shall include the participation fee, as designated in the certification or as otherwise provided in the TIPS rules. If the prospective lower tier participant is a sole proprietor, the participation fee shall be paid by the participant. If the prospective lower tier participant is a partnership, the participation fee shall be paid by the partnership. If the prospective lower tier participant is a corporation, the participation fee shall be paid by the corporation. If the prospective lower tier participant is a limited liability company, the participation fee shall be paid by the limited liability company. If the prospective lower tier participant is a trust, the participation fee shall be paid by the trust. If the prospective lower tier participant is an individual, the participation fee shall be paid by the individual. If the prospective lower tier participant is a partnership, the participation fee shall be paid by the partnership. If the prospective lower tier participant is a corporation, the participation fee shall be paid by the corporation. If the prospective lower tier participant is a limited liability company, the participation fee shall be paid by the limited liability company. If the prospective lower tier participant is a trust, the participation fee shall be paid by the trust. If the prospective lower tier participant is an individual, the participation fee shall be paid by the individual.
4	Yes - No Vendor agrees to remit to TIPS the required administration fee? Yes <input type="checkbox"/> No <input type="checkbox"/>
5	Yes - No Do you offer additional discounts to TIPS members for large order quantities or large scope of work? Yes <input type="checkbox"/> No <input type="checkbox"/>
6	Years Experience Company years experience in this category? This is an evaluation criterion worth a maximum of 10 points. See RFP for more information. 22
7	Reseller: Does the vendor have resellers that it will name under this contract? Resellers are defined as other companies that sell your products under an agreement with you, the awarded vendor of TIPS. EXAMPLE: EIGMENT is a reseller of ACME brand televisions. If ACME were a TIPS awarded vendor, then ACME would list EIGMENT as a reseller. (If applicable, vendor should download the Reseller/Dealers spreadsheet from the Attachments section, fill out the information and submit the document in the "Responder Attachments" tab.) No <input type="checkbox"/> Yes <input type="checkbox"/>
8	Pricing discount percentage are guaranteed for? Does the vendor agree to honor the proposed pricing discount percentage of regular catalog (as defined in the RFP document, website, sales or other pricing for the term of the award)? Yes <input type="checkbox"/> No <input type="checkbox"/>
9	Right of Refusal Does the proposing vendor wish to reserve the right not to perform under the awarded agreement with a TIPS member at vendor's discretion? Yes <input type="checkbox"/> No <input type="checkbox"/>

10	Antitrust Certification Statement (Tex. Government Code § 2165.003) By submission of this bid or proposal, the Bidder certifies that: I affirm under penalty of perjury of the laws of the State of Texas that: (1) I am duly authorized to execute this contract on my own behalf or on behalf of the company, corporation, firm, partnership or individual (Company) listed below; (2) In connection with this bid, neither I nor any representative of the Company has violated any provision of the Texas Antitrust Act (Antitrust Act), Tex. Bus. & Comm. Code Chapter 15; (3) In connection with this bid, neither I nor any representative of the Company has violated any federal antitrust law; (4) Neither I nor any representative of the Company has directly or indirectly communicated any of the contents of this bid or proposal to any other company, corporation, firm, partnership or individual engaged in the same line of business as the Company.
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1	NON-COLLUSIVE BIDDING CERTIFICATE By submission of this bid or proposal, the Bidder certifies that: 1) This bid or proposal has been independently arrived at without collusion with any other Bidder or with any Competitor; 2) This bid or proposal has not been knowingly disclosed and will not be knowingly disclosed, prior to the opening of bids, or proposals for the project, to any other Bidder, Competitor or potential competitor; 3) No attempt has been or will be made to induce any other person, partnership or corporation to submit or not to submit a bid or proposal; 4) The person signing this bid or proposal certifies that he has fully informed himself regarding the accuracy of the statements contained in this certification, and under the penalties being applicable to the Bidder as well as to the person signing it, in truth; Not a negotiable form. Failure to agree will render your proposal non-responsive and it will not be considered.
2	CONFLICT OF INTEREST QUESTIONNAIRE - FORM CIO Do you have any CONFLICT OF INTEREST TO REPORT OR DISCLOSE under this statutory requirement? YES <input type="checkbox"/> NO <input type="checkbox"/> If you have a conflict of interest as described in this form or the Local Government Code Chapter 176, cited therein, you are required to complete and file with TIPS. You may find the Blank CIO form on our website at: Copy and Paste the following link into a new browser or tab: https://www.tips-texas.com/sites/default/files/documents/cio.pdf There is an optional upload for this form provided if you have a conflict and must file the form. No <input type="checkbox"/> Yes <input type="checkbox"/>
3	Filing of Form CIO If yes (above), have you filed a form CIO by uploading the form to this RFP as directed above? No response <input type="checkbox"/>
4	Regulatory Standing I certify to TIPS on the proposal attached that my company is in good standing with all governmental agencies. I understand that I agree to update any part of our business operations, if not, please explain in the next attribute question. Yes <input type="checkbox"/> No <input type="checkbox"/>
5	Regulatory Standing Regulatory Standing explanation of no answer on previous question. No response <input type="checkbox"/>

6	Suspension or Debarment Instructions Instructions for Certification 1. By answering yes to the next Attribute question below, the vendor and prospective lower tier participant is providing the certification set out herein in accordance with these instructions. 2. The certification in this clause is a material representation of fact upon which reliance was placed when the time was made for award of the contract. If the vendor or prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the agency, the agency reserves the right to void the contract and to pursue available remedies, including suspension and/or debarment. 3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitting this bid or proposal or becomes aware of facts which indicate that its certification was erroneous when submitted or at any time thereafter. 4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal" and "voluntarily excluded," as used in this clause shall have the same meaning as in the Texas Antitrust Act, Tex. Bus. & Comm. Code Chapter 15. 5. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of these regulations. 6. The prospective lower tier participant agrees by submitting this form that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible or voluntarily excluded from participation in this covered transaction, unless authorized by the Department of Agency with which this transaction originated. 7. The prospective lower tier participant further agrees by submitting this form that it will include this clause titled "Certification of Non-Collusion, Conflict of Interest, Regulatory Standing, and Suspension or Debarment Status" in all lower tier covered transactions and in all solicitations for lower tier covered transactions. 8. A participant in a covered transaction may only accept a participation of a prospective participant in a lower tier covered transaction that is not debarred, suspended, ineligible or voluntarily excluded from participation in this covered transaction unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Nonprocurement List. 9. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealing. 10. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is debarred, suspended, ineligible or voluntarily excluded from participation in this transaction, in addition to other remedies available to the federal government, the participant may be subject to civil and criminal penalties under the Texas Antitrust Act, Tex. Bus. & Comm. Code Chapter 15, and/or debarment.
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Page 13 of 20 pages

Vendor BLACKBOARDED IN/C

10/6/2017

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3 CFR PART 200 Clean Air Act

Clean Air Act (42 U.S.C. 7401-7671a) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended (hereinafter "the Act"), and the Clean Air Act Amendments of 1990 (hereinafter "the Amendments"), and the Federal Insecticide, Fungicide, and Rodenticide Act (hereinafter "the FIFRA Act"), and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violation of any provision of the Act or the Amendments or the FIFRA Act is a violation of the Federal anti-bribery statute and the National Office of the Environmental Protection Agency (EPA).

Pursuant to the Clean Air Act, and at above, when federal funds are expended by ESC Region 8 and TIPS Members, an award in the ESC Region 8 and TIPS Members resulting from this procurement process the vendor agrees to comply with all of the above regulations, including all of the terms listed and referenced therein.

Does vendor agree?

Yes

3 CFR PART 200 Byrd Anti-Lobbying Amendment

The Byrd Anti-Lobbying Amendment (hereinafter "the Amendment") shall apply to all federal awards, \$100,000 and over, that are made by the Federal Government. The Amendment requires that the vendor certify that it will not use any federal award to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of the U.S. Senate or Representative in Congress, or an elected or appointed official at any level of government, in order to secure or attempt to secure such federal award for the vendor or to influence the action of such officer, employee, or elected or appointed official in connection with obtaining any Federal contract, grant or other award covered by 31 U.S.C. 1352. Each law must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award.

Such disclosures are forwarded from the law up to the non-Federal award.

Pursuant to the above, when federal funds are expended by ESC Region 8 and TIPS Members, ESC Region 8 and TIPS Members require the vendor to certify that during the term and during the life of any contract with ESC Region 8 and TIPS Members resulting from this procurement process the vendor certifies to the terms indicated or referenced as herein.

Does vendor agree?

Yes

3 CFR PART 200 Federal Rule

ESC Region 8 and TIPS Members require the vendor, if applicable, based on section 305 of the Clean Air Act (42 U.S.C. 1752) and section 306 of the Clean Water Act (33 U.S.C. 1365a), to disclose the amount of funds received by the vendor from the following sources: (1) Federal Government (2) State Government (3) Local Government (4) Private Industry (5) Non-Federal Source (6) Other Source (7) Other Source (8) Other Source (9) Other Source (10) Other Source (11) Other Source (12) Other Source (13) Other Source (14) Other Source (15) Other Source (16) Other Source (17) Other Source (18) Other Source (19) Other Source (20) Other Source (21) Other Source (22) Other Source (23) Other Source (24) Other Source (25) Other Source (26) Other Source (27) Other Source (28) Other Source (29) Other Source (30) Other Source (31) Other Source (32) Other Source (33) Other Source (34) Other Source (35) Other Source (36) Other Source (37) Other Source (38) Other Source (39) Other Source (40) Other Source 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Page 11 of 22 pages

Vendor: BLACK&VEATCH, INC.

10/20/2017

4.6 2 CFR PART 200 Procurement of Recovered Materials

A non-federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 241 that contain the highest percentage of recovered materials possible, consistent with:

- maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the item exceeds \$5,000, whichever is greater;
- the availability of the item in the market;
- the material that requires energy and resource recovery, and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

Does vendor certify that it is in compliance with the Solid Waste Disposal Act as described above?

Yes ☐ No ☐

4.6 Certification Regarding Lobbying

Applicable to Grants, Subgrants, Cooperative Agreements, and Contracts Exceeding \$100,000 in Federal Funds

Submission of this certification is a prerequisite for making or entering into the transaction and is imposed by section 15021, Title 31, U.S. Code. This certification is a material representation of fact upon which reliance was placed when this contract was made. Any false or misleading statement in this certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid to or on behalf of the undersigned(s), any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of a Federal contract, subcontract, modification, amendment, renewal, extension, or performance agreement, and in connection with continuation, extension, termination, or modification of a Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of a Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned certifies that it has complied with all applicable Federal laws, statutes, rules, and regulations governing such payment, and that it has provided the Federal Government with a complete and accurate report of the activity.
- (3) The undersigned shall provide that the language of this certification be included in the award documents for all covered subcontracts exceeding \$100,000 in Federal funds at all appropriate times and that all subcontractors shall comply and document accordingly.

4.6 I HAVE NOT Lobbied per above

4.6 If you answered "I HAVE lobbied per above to the previous question.

If you answered "I HAVE lobbied" per above Attention: question, you must document the Lobbying Report. Standard Form 288, "Statement of Lobbying Activities," must be submitted to the Federal Acquisition Regulation (FAR) Reporting Unit in the Report. Attached hereto is a report of this lobbying activities you performed or paid others to perform.

Judiciary Limitation	<input type="checkbox"/> Agreed
<p>TIPS was and/or state (located by law or state). Consideration the ability of a governmental entity to indemnify others. TIPS may have been required to indemnify others under the laws of the state where the customer resides.</p>	
<p>The Seller has agreed to indemnify the Customer from the requirement that the Customer indemnify the Vendor by either eliminating any such liability requirement clauses in any agreements, contracts or other binding documents OR by purchasing all indemnity coverage from a third party insurer licensed in the state where the customer resides.¹ To the extent permitted by the laws of the Co</p>	
Agreement Is a required condition to award of a contract resulting from the Solicitation.	<input checked="" type="checkbox"/> Agreed
Attribution Clauses	<input type="checkbox"/> Agreed
<p>Except for certain circumstances, TIPS forbids a mandatory attribution clause in any contract or agreement entered into between the awarded vendor with TIPS or a TIPS member entity. Does the vendor agree to waive any attribution clause in any contract or agreement entered into between TIPS or a TIPS member entity through an award related contract with TIPS?</p>	
Deposited	<input type="checkbox"/> Agreed

[illegible]

Page 26 of 24 pages

Verde, BLACKBOARD INC.

10/20/11

CERTIFICATION BY CORPORATE OFFICER

COMPLETE ONLY IF OFFERER IS A CORPORATION.
THIS DOCUMENT SHOULD BE EXECUTED AND INCLUDED AS PART OF
PROPOSAL FORM/PROPOSAL FORM.

OFFERER: _____ (Name of Corporation)

State of _____
I, (Name of Corporate Secretary) _____, certify that I am the Secretary of the Corporation
named as OFFERER hereto above; that

_____ (Name of person who completed proposal documents)
who signed this foregoing proposal on behalf of the corporation offerer is the authorized person that is
acting as _____
Director, General Counsel or Senior Corporate Counsel (attach title)

_____ (Title/Position of person signing proposal/offer document within the corporation)
of the said Corporation, that said proposal/offer was duly signed for and in behalf of said corporation by
its governing body, and is within the scope of its corporate powers.

BLACKBOARD INC.
CORPORATE SEAL
1000
FLORIDA

_____ If available

_____ SIGNATURE

_____ DATE

August 8, 2011

[illegible]

Required Confidential Information Status Form

CONFIDENTIAL INFORMATION SUBMITTED IN RESPONSE TO COMPETITIVE PROCUREMENT REQUESTS OF TEXAS A&M UNIVERSITY SYSTEMS CENTER REGION 8 AND TIPS (ESC) IS GOVERNED BY TEXAS GOVERNMENT CODE, CHAPTER 552.

If you consider any portion of your proposal to be confidential information and not subject to public disclosure pursuant to Chapter 552, Texas Gov't Code or other laws, you **must attach a copy of all claimed confidential materials within your proposal**. You must put this **COMPLETED** form as a cover sheet to and insertable into each **"CONFIDENTIAL"** and **"PUBLIC INFORMATION REQUEST"** (PIR) and TIPS will follow procedures of controlling third(s) regarding any claim of confidentiality. Information Request(s) ESC and TIPS will follow procedures of controlling third(s) regarding any claim of confidentiality. If you have submitted confidential information to the Texas Attorney General in the past, you must attach a copy of the Texas Attorney General's determination of whether the information submitted by you is confidential under Chapter 552, Texas Gov't Code or other laws. If you have not, you must attach a copy of the Texas Attorney General's determination of whether the information submitted by you is confidential under Chapter 552, Texas Gov't Code or other laws.

ESC and TIPS is confidential and exempt from public disclosure.

Blackboard Inc.

Name of company

Bill Jones, Deputy General Counsel

Printed Name and Title of authorized company officer declaring below the confidential status of material

1111 19th Street, N.W.

Address

Washington

City

DC 20036

State

202-453-4820

Phone

I DO CLAIM parts of my proposal to be confidential and **DO NOT** desire to expressly waive a claim of

confidentiality of all information contained within our response to the solicitation. The attached contains material from our

proposal that we claim is confidential under Chapter 552, Texas Gov't Code, Sec. 51A or other laws and I invoke my statutory

rights to confidential treatment of the enclosed materials.

ATTACHED ARE COPIES OF BEING SOME PAGES OF CLAIMED CONFIDENTIAL MATERIAL FROM OUR

PROPOSAL THAT WE DEEM TO BE NOT PUBLIC INFORMATION AND WILL DEFEND THAT CLAIM

TO THE TEXAS ATTORNEY GENERAL IF REQUESTED WHEN A PUBLIC INFORMATION REQUEST IS

MADE FOR OUR PROPOSAL.

Signature Bill Jones Date 5/14/2019

OR

PROPOSE CLAIM any of my proposal to be confidential; complete the section below.

I DO CLAIM parts of my proposal to be confidential and **DO NOT** desire to expressly waive a claim of

confidentiality of all information contained within our response to the solicitation. The attached contains material from our

proposal that we claim is confidential under Chapter 552, Texas Gov't Code, Sec. 51A or other laws and I invoke my statutory

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PROPOSAL THAT WE DEEM TO BE NOT PUBLIC INFORMATION AND WILL DEFEND THAT CLAIM

TO THE TEXAS ATTORNEY GENERAL IF REQUESTED WHEN A PUBLIC INFORMATION REQUEST IS

MADE FOR OUR PROPOSAL.

Signature _____ Date _____

Confidentiality Claim Form (02/2019)

The Interlocal Purchasing System

Purchasing Made Personal



Printed 27 April 2021

www.blackboard.com

BLACKBOARD INC

EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM PO AND QUOTE MUST REFERENCE VENDOR'S TIPS
CONTRACT NUMBER ATTACH PO AS A PDF - ONLY ONE PO (WITH QUOTE) PER ATTACHMENT

	<u>PAYMENT TO</u>	<u>TIPS CONTACT</u>
ADDRESS	3815 River Crossing Parkway,	NAME Meredith Barton
CITY	Indianapolis	PHONE (866) 839-8477
STATE	IN	FAX (866) 839-8472
ZIP	46240	EMAIL tips@tips-usa.com

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: N

HUB: N

SERVING STATES

AL | AK | AZ | AR | CA | CO | CT | DE | DC | FL | GA | HI | ID | IL | IN | IA | KS | KY | LA | ME | MD | MA | MI | MN | MS | MO | MT |
NE | NV | NH | NJ | NM | NY | NC | ND | OH | OK | OR | PA | RI | SC | SD | TN | TX | UT | VT | VA | WA | WI | WV | WY

Overview

Blackboard® Inc. is fully incorporated and has been in business for 22 years. Formed in 1997 with the vision of transforming the Internet into a powerful environment for the educational experience, Blackboard quickly became the leading provider of e-Education systems and services. Blackboard's roots originate with its first teaching and learning software platform, CourseInfo, which was created within the education community. Today, Blackboard is the world's leading education technology company: we are reimagining education by challenging conventional thinking and advancing new learning models. We rapidly deploy relevant and meaningful technologies and services to meet the needs of modern-day learners and the institutions that serve them, driving success and growth for both. In partnership with higher education, K-12, corporate organizations, and government agencies around the world, we help every learner achieve his or her full potential. Over the past decade, Blackboard has grown from less than \$100M in annual revenue to more than \$643M in annual revenue in 2015. During this time, Blackboard has continued to consistently generate positive operating cash flows and has remained profitable as measured and reported to creditors and investors. Blackboard has grown through both acquisition and organic growth. Blackboard is the market leader in ten different product categories in higher education in North America. Globally, Blackboard supports more than 19,000 customers in 100 countries, including 1,900 international institutions. Blackboard estimates 30 million individual users for all Blackboard products and services. Blackboard has approximately 2,750 employees worldwide, and is headquartered in Washington, D.C., with offices in North America, Europe, Asia, and Australia. Based on the Top 50 Times Higher Education Reputation Ranking in 2014, 80 percent of the world's top academic institutions work with us. Our solutions and services are used by one in three U.S. school districts, including 70 of the largest 100 districts, and we serve more than 20 million K-12 students. We support and work with 92 percent of the Nation's top online bachelor degree programs.

AWARDED CONTRACTS "View EDGAR Doc" on Website

Contract	Comodity	Exp Date	EDGAR
181204	Notification Systems	02/28/2022	See EDGAR Certification Doc.
190701	Web Hosting, Services or Content Management	09/30/2022	CFV

CONTACTS BY CONTRACTS

181204

Tara Rollins	Sales Assistant	(202) 774-2864	tara.rollins@blackboard.com
Molly Richardson	K-12 Customer	(919) 573-4872	Molly.Richardson@blackboard.com

190701

Lindsey Fishback	Regional Vice	(814) 272-7348	Lindsey.Fishback@blackboard.com
Tara Rollins	Sales Specialist	(202) 774-2864	Tara.Rollins@blackboard.com

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C4 - Personnel Consent Agenda

Description

Florida Statutes, State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters. Actions regarding personnel have been recommended by Supervisors, approved by the Superintendent and are being forwarded to the Board for action or, if appropriate, for information. Personnel Actions, Transfer Requests, Pre-employments, Leave Forms or Directives from the Superintendent are available for review in the Human Resources Division.

Gap Analysis

These personnel actions are necessary for the effective operation of the school district.

Previous Outcomes

The Clay County School Board has approved each month a Personnel Consent Agenda which contains appointments, re-appointments, transfers, redesignations, retirements, resignations, and conclude employments.

Expected Outcomes

Approval of the Personnel Consent Agenda.

Strategic Plan Goal

Goal 5: Develop and support great educators, support personnel, and leaders.

Initiative 5.1.1 - Recruit and retain highly skilled, qualified, and diverse educators, leaders, and support staff.

Recommendation

To approve the Personnel Consent Agenda.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources. (904) 336-6701 Brenda.Troutman@myoneclay.net

Financial Impact

Personnel changes involving already-allocated positions will result in salary impact per the current Board-approved Salary Schedule. This also includes supplemental positions. See current backup for allocation changes for impact of new positions.

Review Comments

Attachments

📎 [Personnel Consent Agenda 6 24 2021.pdf](#)

**DIVISION OF HUMAN RESOURCES
PERSONNEL CONSENT AGENDA**

**June 24, 2021
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I. Administrative Actions**A. APPOINTMENT**

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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I. Administrative Actions**B. RE-APPOINTMENT**

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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I. Administrative Actions**C. RE-DESIGNATION**

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignments</u>
LESLIE, ROBERT B ITS COOR, IT 12 MONTH	Information Services	Effective 2021-06-01 / redesignated from / MANAGER, INFORMATION SERV / 12 MONTH

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I. Administrative Actions**D. TRANSFER**

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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I. Administrative Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
BAKER, CHRISTOPHER THOMAS ITS COOR, IT 12 MONTH	Information Services	Effective 2021-05-20 RESIGNATION
DEESE, ROSALIE A AREA MANAGER, TRANSPORTATION 12 MONTH	Transportation	Effective 2021-05-31 RETIREMENT
STEPHENS, MEGGAN NICOLE ROE MGR SATELLITE BASE I CAFETERI	Rideout Elementary	Effective 2021-05-28 RESIGNATION

I. Administrative Actions**F. SUPPLEMENT**

<u>Name/Assignment</u>	<u>Site</u>
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I. Administrative Actions**A. APPOINTMENT**

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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I. Administrative Actions**B. RE-APPOINTMENT**

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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I. Administrative Actions**C. RE-DESIGNATION**

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignments</u>
LESLIE, ROBERT B ITS COOR, IT 12 MONTH	Information Services	EFFECTIVE 07/01/2021 / REDESIGNATE FROM MANAGER, INFORMATION SERV / 12 MONTH

I. Administrative Actions**D. TRANSFER**

Name/Assignment	Site	Contract
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I. Administrative Actions**E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT**

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
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I. Administrative Actions**F. SUPPLEMENT**

<u>Name/Assignment</u>	<u>Site</u>	
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II. JOB DESCRIPTION ACTIONS

B. Support - Approve the following job descriptions:

NEW:

C-3.3.11 Buyer

There is a need to add a new job description, Buyer, due to the increased responsibilities associated with the approval of the Sales Tax initiative. The Sales Tax initiative targets the school districts to build new schools, upgrade existing facilities and ensure the safety and security of our buildings. It is anticipated that the sales tax revenue will generate approximately \$14 million per year, which will be used to build the new schools, through the bonding process, increased contract work for upgrading all our facilities, etc. The increased workload will impact multiple departments, mainly the Operations Division and Business Affairs Division. As the District begins implementing the anticipated projects, the immediate need is securing the buyer position within the Purchasing Department. This position will serve as a support role to the Operations Division and will be an integral part of ensuring a seamless, effective and efficient process for the increased workload activities between the Operations Division and the Business Affairs Division.

Job Locator: C-3.3.11

Job Title: Buyer

Position Grade: Support Salary Schedule

Evaluated By: Supervisor of Purchasing and Material Management

Job Description:

The Buyer provides assistance with the procurement of commodities and services required by the District. Work pertains to the competitive procurement process such as the writing of specifications, issuing Invitations to Bid/RFP/Quote, tabulating data, determine contract needs and processing Purchase Requisitions/Orders.

Responsibilities and duties of this position include:

1. Develops Bid/RFP/Quote documents for compliance with Board policy, Federal, State and local regulations; specifications, scope of work, qualifications, tender form, tab/award, etc.
2. Works closely with third part consultants, architects, engineers, and District personnel to ensure all requirements are met in preparing solicitation documents.
3. Assists bid openings, assists requesting department in evaluation of bids/RFPs and reviews rationale for rejection/acceptance of bid/RFP.
4. Secures prices from vendors and obtains written quotations when required.
5. Retrieve and Review all bid documents for compliance with piggyback option.
6. Prepare, issue and finalize renewal request for Bid/RFP/Quote.
7. Tracks purchasing documents/data and ensure procurement records are stored and in compliance with Federal, State and local requirements.
8. Works with Schools and Departments to determine district needs for new term contracts and implements same to satisfy those needs.
9. Maintains current vendor data base and works with potential bidders through the Demands system.
10. Processes Purchase Requisitions and Purchase Orders to include communication between schools, departments, and vendors as needed.
11. Assists with Purchasing and Accounts Payable issues.
12. Assist with vendors on products; inspects or reviews samples, specifications or illustrations on new materials; attends product demonstrations.
13. Assist with procurement training for School and Department personnel.
14. Performs other duties as assigned by the Administrator.

Required Qualifications:

1. Must be a high school graduate or have passed the GED equivalency examination.
2. Requires a minimum of four (4) years of experience in governmental purchasing and/or government bookkeeping; and/or Purchasing Certification; or a combination of education/training/experience which provides a background necessary to perform the work.
3. Knowledge of the following: Florida Statutes, State Board of Education Regulations, Financial and Program Cost Account and Reporting for Florida School and School Board policies.
4. Proficient in Word, Excel, data processing, communication skill, desk top research, and organizational skills.

5. Pass the secretarial/clerical skills test.

<u>PHYSICAL EFFORT</u>	<u>REGULARLY</u>	<u>FREQUENTLY</u>	<u>OCCASIONALLY</u>	<u>NEVER</u>
<u>Lifting/carrying objects under 20 pounds</u>			<u>X</u>	
<u>Lifting/carrying object between 21-50 pounds</u>			<u>X</u>	
<u>Standing for sustained period of time</u>			<u>X</u>	
<u>Stooping/bending</u>			<u>X</u>	
<u>Walking for sustained periods of time</u>			<u>X</u>	
<u>Climb steps, stools or ladders</u>			<u>X</u>	
<u>Kneeling/crouching</u>			<u>X</u>	
<u>Twisting</u>		<u>X</u>		
<u>Pushing/pulling carts or other such objects</u>			<u>X</u>	
<u>Reach above shoulders</u>			<u>X</u>	
<u>Repetitive motions of the wrists, hands and fingers</u>		<u>X</u>		
<u>Operation of power tools, mechanical equipment</u>			<u>X</u>	

<u>WORKING CONDITIONS</u>	<u>REGULARLY</u>	<u>FREQUENTLY</u>	<u>OCCASIONALLY</u>	<u>NEVER</u>
<u>Working in a normal office environment with few physical discomforts.</u>	<u>X</u>			
<u>Working in an area that is somewhat uncomfortable due to drafts, noise, temperature variations and other conditions.</u>			<u>X</u>	
<u>Working with equipment or performing procedures where carelessness could result in injury</u>			<u>X</u>	
<u>Work Conditions that may have a variety of physical conditions, such as proximity to moving mechanical parts, electrical current, working on scaffolding and high places, and exposure to heat or chemicals.</u>			<u>X</u>	

Desired Qualifications:

1. Two (2) year degree from a regionally accredited college or university.
2. Experience in local school and/or district level purchasing/accounting regulation.
3. Knowledge of ERP systems.

Pending School Board Approval: 06/24/2021

III. Instructional Actions

A. APPOINTMENT

Name/Assignment	Site	Contract
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III. Instructional Actions**B. RE-APPOINTMENT**

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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III. Instructional Actions**C. RE-DESIGNATION**

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignment</u>
JOHNS, TABBATHA JAN RHS COUNSELOR, SH 12 MO 12 MONTH	Ridgeview High School	Effective 2021-06-01 / redesignated from / RHS COUNSELOR, SH 11 MO / 11 MONTH

III. Instructional Actions**D. TRANSFER**

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignment</u>
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III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

Name/Assignment	Site	Effective/Action
BEHNING, CHRISTIE ERICA TBE TEACHER, VE SELF- CONTAINED 10 MONTH	Thunderbolt Elementary	Effective 2021-06-04 RESIGNATION
BERANIA, BERNARD J OPH TEACHER, VE SELF- CONTAINED 10 MONTH	Orange Park High	Effective 2021-06-04 RESIGNATION
BRANDON, ROBIN AGNES GCJ TEACHER, VE/INCLUSION 10 MONTH	Green Cove Springs Junior High	Effective 2021-05-24 RETIREMENT
BROOKINS-KIRK, RASHAUNDRA DION OPH COUNSELOR, SH 11 MO 11 MONTH	Orange Park High	Effective 2021-06-10 RESIGNATION
CONSIDINE, FRANCIS ROBERT OHS TEACHER, DRAMA, SH 10 MONTH	Oakleaf High School	Effective 2021-06-04 RESIGNATION
CORONA, JENNIFER M OPJ TEACHER, LANGUAGE ARTS, JH 10 MONTH	Orange Park Jr High	Effective 2021-05-21 RESIGNATION
CRIBBS, BRANDON CHARLES LJH TEACHER, VE/INCLUSION 10 MONTH	Lakeside Junior High	Effective 2021-06-04 RESIGNATION
DELUCA, FALLON RENEE SPC TEACHER, COMBINATION, EL 10 MONTH	Swimming Pen Creek Elem	Effective 2021-06-04 RESIGNATION
EVERETTE-TALLEY, LATREIA NICOL OPH TEACHER, SCIENCE, SH 10 MONTH	Orange Park High	Effective 2021-06-04 RESIGNATION
JASONEK III, EDWARD J OLJ TEACHER, MATHEMATICS, JH 10 MONTH	Oakleaf Junior High School	Effective 2021-06-04 RESIGNATION
JOHNSTON-DONALD, CHRISTINE K12 TEACHER, CURRICULUM COACH 10 MONTH	K-12 Academic Services	Effective 2021-06-04 RESIGNATION
KRAJNIAK COUCH, WENDY MICHELLE SBJ TEACHER, VE/INCLUSION 10 MONTH	S. Bryan Jennings Elementary	Effective 2021-06-04 RESIGNATION
KUPFER, LINDA D FIE COUNSELOR, ELEM 10 MONTH	Fleming Island Elementary	Effective 2021-06-04 RETIREMENT
LABO, BRET MICHAEL OLJ TEACHER, MATHEMATICS, JH 10 MONTH	Oakleaf Junior High School	Effective 2021-06-04 RESIGNATION
LANGER, RACHAEL K ROE TEACHER, SC, FIFTH GR 10 MONTH	Rideout Elementary	Effective 2021-06-04 RESIGNATION
LEFEBVRE, SHERI M LES TEACHER, VE/INCLUSION	Lakeside Elementary	Effective 2021-06-04 RESIGNATION

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
10 MONTH		
MACDONALD, STEFANIE M OVE TEACHER, SC, FOURTH GR	Oakleaf Village Elementary	Effective 2021-06-04 RESIGNATION
10 MONTH		
MORELAND, JESSICA ELYSE RHS TEACHER ESE APP TECH	Ridgeview High School	Effective 2021-06-04 RESIGNATION
10 MONTH		
MOYER, LISA MARIE WES TEACHER, SC, SIXTH GR	Wilkinson Elementary	Effective 2021-06-04 RESIGNATION
10 MONTH		
MURPHY, MARGOT PES TEACHER, VE LANG IMPAIRED	Robert M. Paterson Elementary	Effective 2021-05-20 Conclude Employment
10 MONTH		
PARADISE-SWITZER, APRIL GCJ TEACHER, LANGUAGE ARTS, JH	Green Cove Springs Junior High	Effective 2021-06-04 RESIGNATION
10 MONTH		
PEASE, LINDA CLARK WJH TEACHER, MATHEMATICS, JH	Wilkinson Jr High	Effective 2021-06-04 RESIGNATION
10 MONTH		
PERRY, LINDSAY JENNIFER POE TEACHER, SC, FOURTH GR	Plantation Oaks Elementary	Effective 2021-06-01 RESIGNATION
10 MONTH		
POTTS, EBONY KENYATTA OLJ TEACHER, SCIENCE, JH	Oakleaf Junior High School	Effective 2021-06-04 RESIGNATION
10 MONTH		
RAVN, SUSAN MARY INSTRUCTIONAL - CWL 10 MO LNG TRM	COUNTY-WIDE LEAVE	Effective 2021-05-12 RETIREMENT
RUSSELL, NICOLE LYNNE OLJ TEACHER, VE/INCLUSION	Oakleaf Junior High School	Effective 2021-06-04 RESIGNATION
10 MONTH		
SHARPE, SKYLAR G MCE TEACHER, SC, SIXTH GR	Montclair Elementary	Effective 2021-06-04 RESIGNATION
10 MONTH		
SHEFFIELD, MICHELLE C INSTRUCTIONAL - CWL 10 MO LNG TRM	COUNTY-WIDE LEAVE	Effective 2021-05-14 RESIGNATION
TRACZ, SHERRY L CGE TEACHER, SC, THIRD GR	Coppergate Elementary	Effective 2021-06-04 RETIREMENT
10 MONTH		
VALINSKI, MELISSA PAIGE SLE TEACHER, SC, FOURTH GR	Shadowlawn Elementary	Effective 2021-06-04 RESIGNATION
10 MONTH		
WILSON-WILLIAMS, RHONDA GAYLE SBJ TEACHER, ART, ELEM	S. Bryan Jennings Elementary	Effective 2021-06-04 RESIGNATION
10 MONTH		

III. Instructional Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
0.5	ARNETTE, ROBERT BRYAN OHS FOOTBALL ASST HS 25% SUPPLEME	Oakleaf High School	Resignation
	HAWKINS, COREY D RHS FOOTBALL ASST HS 25% SUPPLEME	Orange Park High	Resignation
0.5	MCQUAIG, TRAVIS AUSTIN CHS BASEBALL ASST SH SUPPLEME	Clay High	Appointment
0.5	PERSINGER, JOSHUA W CHS BASEBALL ASST SH SUPPLEME	Clay High	Appointment
	RASCH, TRACIE LEHMANN OLJ ESE INTERVENTION FAC. SUPPLEME	Oakleaf Junior High School	Appointment
0.5	SMITH, RENA ELIZABETH AES DOD ACADEMIC CH, STEM SUPPLEME	Argyle Elementary	Appointment
	SMITH, RENA ELIZABETH OLJ DOD ACADEMIC CH, STEM SUPPLEME	Argyle Elementary	Appointment

III. INSTRUCTIONAL ACTIONS 2020-2021

G. PENDING APPOINTMENTS

<u>Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>	<u>Effective</u>
NONE				

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III. INSTRUCTIONAL ACTIONS 2020-2021

H. OUT OF FIELD

<u>Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>
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NONE

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III. Instructional Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
CROSSLEY-TAYLOR, MICHELLE M OHS COUNSELOR, SH 11 MO 11 MONTH	Oakleaf High School	Effective 2021-07-20 11 MONTH / Instructional Probationary Annual
GOERSCH, HANNAH G BLC TEACHER, LANGUAGE ARTS, SH 10 MONTH	Ridgeview High School	Effective 2021-08-02 10 MONTH / Instructional Probationary Annual
JACKSON, TAMMY LEE OVE TEACHER, SC, THIRD GR 10 MONTH	Oakleaf Village Elementary	Effective 2021-08-02 10 MONTH / Instructional Probationary Annual
KITTRELL, JESSICA SEMONICH OVE TEACHER, SC, KINDERGARTEN 10 MONTH	Oakleaf Village Elementary	Effective 2021-08-02 10 MONTH / Instructional Probationary Annual
LOPEZ GONZALEZ, GERALEE ESE TEACHER, SPEECH CLINICIAN 10 MONTH	Exceptional Student Education	Effective 2021-08-02 10 MONTH / Instructional Probationary Annual
MCDONALD, TEANDRIA TOINS DOE TEACHER, SC, KINDERGARTEN 10 MONTH	Discovery Oaks Elementary	Effective 2021-08-02 10 MONTH / Instructional Probationary Annual
NADDAF, GRETTA CHS TEACHER, SCIENCE, SH 10 MONTH	Orange Park Jr High	Effective 2021-08-02 10 MONTH / Instructional Probationary Annual

III. Instructional Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
ALLISON, CANDACE LEAH WES TEACHER, SC, FOURTH GR 10 MONTH	Wilkinson Elementary	10 MONTH / Annual
ARANA-ELWOOD, EILEEN M FIE TEACHER, SC, SECOND GR 10 MONTH	Fleming Island Elementary	10 MONTH / Annual
BADER, JENNIFER CHRISTINE FIE TEACHER, PRE-K/ESE VE 10 MONTH	COUNTY-WIDE LEAVE	10 MONTH / Annual
BAGLEY, CYNTHIA KHH TEACHER, VE/INCLUSION 10 MONTH	Keystone Heights High School	10 MONTH / Annual
BROWN, ANGELIA RENAY OVE TEACHER, SC, SIXTH GR 10 MONTH	Oakleaf Village Elementary	10 MONTH / Annual
BURRELL, DAVID DOUGLAS CEB TEACHER, SC, SECOND GR 10 MONTH	Charles E. Bennett Elementary	10 MONTH / Annual
BYRD, ZACHARY JAMES OLJ TEACHER, SOC STUD, JH 10 MONTH	Oakleaf Junior High School	10 MONTH / Annual
CLARK, CODY MELISSA LJH COUNSELOR, JH 10 MONTH 10 MONTH	Lakeside Junior High	10 MONTH / Professional Services
CONCEPCION, LATISHA A OLJ TEACHER, LANGUAGE ARTS, JH 10 MONTH	Oakleaf Junior High School	10 MONTH / Annual
DANIELS, SUSAN E AES TEACHER, SC, THIRD GR 10 MONTH	Argyle Elementary	10 MONTH / Professional Services
DEANGELO, DUSTIN D OHS TEACHER, VE/INCLUSION 10 MONTH	Oakleaf High School	10 MONTH / Annual
DETWYLER JR, KENNETH P TBE TEACHER, SC, FIFTH GR 10 MONTH	Thunderbolt Elementary	10 MONTH / Annual
FATIMA, BATUL OPJ TEACHER, FAMILY/CONSUMER 10 MONTH	Orange Park Jr High	10 MONTH / Professional Services
FOX, COLIN H OPJ TEACHER, LANGUAGE ARTS, JH 10 MONTH	Orange Park Jr High	10 MONTH / Annual
GOULET, BRIANNA MARIE GPE TEACHER, SC, FOURTH GR 10 MONTH	Grove Park Elementary	10 MONTH / Annual
HALL, RACHAEL MARIE POE TEACHER, VE SELF- CONTAINED 10 MONTH	Plantation Oaks Elementary	10 MONTH / Annual
HARWELL, JOSHUA SEAN	Orange Park High	10 MONTH / Annual

III. Instructional Actions

B. RE-APPOINTMENT

Name/Assignment	Site	Contract
OPH TEACHER, VE/INCLUSION 10 MONTH		
HONOUR, NICOLE V KHH TEACHER, SOC STUD, JH 10 MONTH	Keystone Heights High School	10 MONTH / Professional Services
HOWARD, BO BRIAN OHS TEACHER, VE/INCLUSION 10 MONTH	Oakleaf High School	10 MONTH / Annual
IVINS, APRIL A LES TEACHER, SC, KINDERGARTEN 10 MONTH	Lakeside Elementary	10 MONTH / Professional Services
JACKSON, LEWIS NORMAN OLJ TEACHER, VE/INCLUSION 10 MONTH	Oakleaf Junior High School	10 MONTH / Annual
JOSEY, JENNIFER DANETTE GCJ TEACHER, MATHEMATICS, JH 10 MONTH	Green Cove Springs Junior High	10 MONTH / Annual
KIEM, ANDREA NICOLE POE TEACHER, SC, THIRD GR 10 MONTH	Plantation Oaks Elementary	10 MONTH / Annual
LEAVITT, JOSHUA HERALD RHS TEACHER, BUSINESS ED 10 MONTH	Ridgeview High School	10 MONTH / Annual
LEMIRE, STEVEN J LAJ TEACHER, SOC STUD, JH 10 MONTH	Lake Asbury Junior High School	10 MONTH / Annual
MCCONNELL, ERICA O GPE TEACHER, SC, SIXTH GR 10 MONTH	Grove Park Elementary	10 MONTH / Annual
MILLER, PAULA DENISE RHS TEACHER, SCIENCE, SH 10 MONTH	Ridgeview High School	10 MONTH / Annual
PEREA, MARLENE WEC TEACHER, SC, THIRD GR 10 MONTH	W.E. Cherry Elementary	10 MONTH / Professional Services
RAMOS, JESSICA MARIE KHH TEACHER, VE/INCLUSION 10 MONTH	Keystone Heights High School	10 MONTH / Annual
ROGERS, MICHAEL Q RHS TEACHER, STRATEGIC INT 10 MONTH	Ridgeview High School	10 MONTH / Annual
TANNER, TRACEY C OPH TEACHER, ART, SH 10 MONTH	Orange Park High	10 MONTH / Annual
THOMAS, ANTONIO NAJEE OPH TEACHER, VE SELF- CONTAINED 10 MONTH	Orange Park High	10 MONTH / Annual
TILLMAN, DALPHINE JONES OHS TEACHER, FAMILY/CONSUMER 10 MONTH	Oakleaf High School	10 MONTH / Annual
TRIULZI, LAURA L ESE TEACHER, VISUALLY	Keystone Heights High School	10 MONTH / Annual

III. Instructional Actions

B. RE-APPOINTMENT

Name/Assignment	Site	Contract
IMPAIRED 10 MONTH		
TRUJILLO, DAVID ROE TEACHER, VE SELF- CONTAINED 10 MONTH	Rideout Elementary	10 MONTH / Annual
TURLEY, XAVIER ALEXIS WJH TEACHER, READING, JH 10 MONTH	Wilkinson Jr High	10 MONTH / Annual
WARREN, AMBER KAYE LJH TEACHER, LANGUAGE ARTS, JH 10 MONTH	Lakeside Junior High	10 MONTH / Annual
WILLIAMS, KIRSTEN JULIANNE TES TEACHER, ART, ELEM 10 MONTH	Tynes Elementary	10 MONTH / Annual
WILSON, CHLOE JACQULYN RHS TEACHER, DRAMA, SH 10 MONTH	Ridgeview High School	10 MONTH / Annual

III. Instructional Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignment</u>
BEASLEY, BYANCA M STS SCHOOL SOCIAL WORKER 11 MO 11 MONTH	Student Services	EFFECTIVE 07/20/2021 / REDESIGNATE FROM STS SCHOOL SOCIAL WORKER/ 10 MONTH
BROWN, LISA LUANNE SPECIALIST ATT ASST/SOC WORKER 10 MONTH	Student Services	EFFECTIVE 08/02/2021 / REDESIGNATE FROM STS SCHOOL SOCIAL WORKER / 11 MONTH
BRYMER, GEOFFREY I ESE STAFFING SPECIALIST 11 MO 11 MONTH	Exceptional Student Education	EFFECTIVE 07/20/2021 / REDESIGNATE FROM ESE STAFFING SPECIALIST / 10 MONTH
GELLER, TARA LEE STS SCHOOL SOCIAL WORKER 10 MONTH	Student Services	EFFECTIVE 08/02/2021 / REDESIGNATE FROM STS SCHOOL SOCIAL WORKER / 11 MONTH
JOHNS, TABBATHA JAN RHS COUNSELOR, SH 12 MO 12 MONTH	Ridgeview High School	EFFECTIVE 07/01/2021 / REDESIGNATE FROM RHS COUNSELOR, SH / 11 MONTH
LYNCH, TIFFANY LISA STS SCHOOL SOCIAL WORKER 11 MO 11 MONTH	Student Services	EFFECTIVE 07/20/2021 / REDESIGNATE FROM STS SCHOOL SOCIAL WORKER / 10 MONTH

III. Instructional Actions

D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignment</u>
ALTWATER, ALLISON GAIL LAE TEACHER, VE/INCLUSION 10 MONTH	Orange Park Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM OPE TEACHER, SC, SIXTH GRADE / 10 MONTH
ARNETTE, ROBERT BRYAN RHS TEACHER, PHYS ED SH 11MO 11 MONTH	Oakleaf High School	EFFECTIVE 08/02/2021 / TRANSFER FROM OHS TEACHER, SC, SOC STUD / 10 MONTH
BECK, LESLIE ANN WJH TEACHER, READING, JH 10 MONTH	Keystone Heights High School	EFFECTIVE 08/02/2021 / TRANSFER FROM KHH TEACHER, READING, SH / 10 MONTH
BLANK, JULIE LYNNETTE KHE TEACHER, VE/INCLUSION 10 MONTH	Mcrae Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM MRE TEACHER, MUSIC, ELEM / 10 MONTH
BORUM, AMANDA JUNE DIS TEACHER, SC, FIFTH GR 10 MONTH	Montclair Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM MCE TEACHER, CURRICULUM COACH / 10 MONTH
COBAUGH, LISA MICHELLE FIH TEACHER, MATHEMATICS, SR 10 MONTH	Clay High	EFFECTIVE 08/02/2021 / TRANSFER FROM CHS TEACHER, MATHEMATICS, SH / 10 MONTH
DUNLAP, DENISE B CHS TEACHER, VE/INCLUSION 10 MONTH	Green Cove Springs Junior High	EFFECTIVE 08/02/2021 / TRANSFER FROM GCJ TEACHER, MATHEMATICS, JH / 10 MONTH
DYCUS-MILANO, ROBIN RENE OVE TEACHER, SC, FOURTH GR 10 MONTH	Thunderbolt Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM TBE TEACHER, SC, FIFTH GRADE / 10 MONTH
FIELDS, KYLE DOUGLAS OLJ TEACHER, MATHEMATICS, JH 10 MONTH	Oakleaf High School	EFFECTIVE 08/02/2021 / TRANSFER FROM OHS TEACHER, MATHEMATICS, SH / 10 MONTH
FLAGG, PAMELA REGINA OHS TEACHER, SUPP FACIL 10 MONTH	Bannerman Learning Center	EFFECTIVE 08/02/2021 / TRANSFER FROM BLC TEACHER, SUPP FACIL / 10 MONTH
FOWLER, JEFFREY ROBERT OPH TEACHER, SOC STUD, SH 10 MONTH	Wilkinson Jr High	EFFECTIVE 08/02/2021 / TRANSFER FROM WJH TEACHER, GIFTED / 10 MONTH
FULENWIDER, KRISTIN LAROE RVE TEACHER, SC, THIRD GR 10 MONTH	Lake Asbury Junior High School	EFFECTIVE 08/02/2021 / TRANSFER FROM LAJ TEACHER, READING / 10 MONTH
GANN, ASHLEE M CHS TEACHER, LANGUAGE ARTS, SH 10 MONTH	Wilkinson Jr High	EFFECTIVE 08/02/2021 / TRANSFER FROM WJH TEACHER, LANGUAGE ARTS, JH / 10 MONTH
HERRHOLTZ, JAMES TEACHER, DEAN HS 10 MONTH	Green Cove Springs Junior High	EFFECTIVE 08/02/2021 / TRANSFER FROM GCJ TEACHER, SOC STUD, JH / 10 MONTH
HOWINGTON, ELBA MARGARITA FIH TEACHER, MATHEMATICS,	Lakeside Junior High	EFFECTIVE 08/02/2021 / TRANSFER FROM LJH TEACHER, MATHEMATICS / 10

III. Instructional Actions

D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignment</u>
SR 10 MONTH		MONTH
JENKINS, VALARIE MACHELL CEB TEACHER, SC, SECOND GR 10 MONTH	Oakleaf Village Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM OVE TEACHER, SC, SECOND GRADE / 10 MONTH
KEY, MAURA ELISABETH LAE TEACHER, PRE-KDG/ASD ESE 10 MONTH	Charles E. Bennett Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM CEB TEACHER, PRE-KDG ESE / 10 MONTH
MARTIN, CRAIG EDWARD OPH TEACHER, SCIENCE, SH 10 MONTH	Middleburg High	EFFECTIVE 08/02/2021 / TRANSFER FROM MHS TEACHER, SCIENCE, SH / 10 MONTH
MCDONALD, ANDREW DAVID OPH TEACHER, SOC STUD, SH 10 MONTH	Keystone Heights High School	EFFECTIVE 08/02/2021 / TRANSFER FROM KHH TEACHER, SOC STUD, SH / 10 MONTH
MOBLEY, GENELL HOPE MBE TEACHER, SC, SIXTH GR 10 MONTH	Mcrae Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM MRE TEACHER, SC, FIFTH GRADE / 10 MONTH
MULLIS, SHANNON KAYE CVA TEACHER, MATHEMATICS, JH 10 MONTH	Oakleaf High School	EFFECTIVE 08/02/2021 / TRANSFER FROM OHS TEACHER, SUP FACIL / 10 MONTH
NGUYEN, ANGELA L GPE TEACHER, CURRICULUM COACH 10 MONTH	Orange Park Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM OPE TEACHER, SC, KINDERGARTEN / 10 MONTH
RENEAU, KIMBERLY L ROE TEACHER, SC, FIRST GR 10 MONTH	Thunderbolt Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM TBE TEACHER, SC, FIRST GRADE / 10 MONTH
RICHARDSON, AMBER DAWN MRE TEACHER, SC, FOURTH GR 10 MONTH	Coppergate Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM CGE TEACHER, SC, FOURTH GRADE / 10 MONTH
RICHARDSON, CLAYTON SWANN CHS TEACHER, MATHEMATICS, SR 10 MONTH	Green Cove Springs Junior High	EFFECTIVE 08/02/2021 / TRANSFER FROM GCJ TEACHER, MATHEMATICS, JH / 10 MONTH
ROVNAK, PAULA JEAN TBE TEACHER, INSTRUCT TECH EL 10 MONTH	Rideout Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM ROE TEACHER, SC, FOURTH GRADE / 10 MONTH
SCOTTA, CHRISTY NICOLE OPE TEACHER, SC, FOURTH GR 10 MONTH	S. Bryan Jennings Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM SBJ TEACHER, SC, KINDERGARTEN / 10 MONTH
SHERIDAN, JANICE M LAJ TEACHER, LANGUAGE ARTS, JH 10 MONTH	Clay Virtual Academy	EFFECTIVE 08/02/2021 / TRANSFER FROM CVA TEACHER, K-3 / 10 MONTH
SIGONA, JULIA MARGARET OLJ TEACHER, SUPP FACIL	COUNTY-WIDE LEAVE	EFFECTIVE 08/02/2021 / TRANSFER FROM RHS

III. Instructional Actions

D. TRANSFER

Name/Assignment	Site	Previous Assignment
10 MONTH		TEACHER, VE/INCLUSION / 10 MONTH
SMITH, CATHERINE ANN AES TEACHER, VE/INCLUSION 10 MONTH	Plantation Oaks Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM ESE TEACHER, VE/INCLUSION / 10 MONTH
SOLOMON, GUSSIE LAFREDA RHS TEACHER, MATHEMATICS, SR 10 MONTH	Clay Virtual Academy	EFFECTIVE 08/02/2021 / TRANSFER FROM CVA TEACHER, MATHEMATICS, SR / 10 MONTH
STONE, DESIREE ANN LAJ TEACHER, ART, JH 10 MONTH	Swimming Pen Creek Elem	EFFECTIVE 08/02/2021 / TRANSFER FROM SPC TEACHER, ART, ELEM / 10 MONTH
SUMMERSETTFRANCIS, TONYA DENIS OHS TEACHER, LANGUAGE ARTS, SH 10 MONTH	Argyle Elementary	EFFECTIVE 08/02/2021 / TRANSFER FROM AES TEACHER, SC, SIXTH GRADE / 10 MONTH
UNDERWOOD, LINDSEY KATHRYN LAJ TEACHER, MATHEMATICS, JH 10 MONTH	Wilkinson Jr High	EFFECTIVE 08/02/2021 / TRANSFER FROM WJH TEACHER, MATHEMATICS / 10 MONTH

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
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III. Instructional Actions**F. SUPPLEMENT**

<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
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III. INSTRUCTIONAL ACTIONS 2021-2022

G. PENDING APPOINTMENTS

<u>Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>	<u>Effective</u>
NONE				

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III. INSTRUCTIONAL ACTIONS 2021-2022

H. OUT OF FIELD

<u>Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>
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NONE

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A. SUMMER SCHOOL

Name/Assignment	Site	Effective Dates
ALBINANA-AVILA, DAWN RENE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
ALEQUIN, JENNIFER ANN OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-07-01 - 2021-07-22
ALTWATER, ALLISON GAIL SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
ANDRADE, MICHELLE C SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
ANDREAS, ROBERTA JEAN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
ANLOAGUE, ARNOLD TORRES SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
ATTERSON, DENNIS TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
BABCOCK, KELSEY LAUREN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
BAGGETT, HELEN I DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
BARBER, KALISHA RENEE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
BATES, EVELYN OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-07-01 - 2021-07-22
BELGRAVE, SONIA SHAREE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
BEMIS, JORDAN MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
BERARDUCCI, CHARLES J RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-07-01 - 2021-07-22
BIGG, BRENDA DARLENE CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22
BILLINGS, YVONNE FAITH TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
BISSON, SHARON ELIZABETH KHE GEN CLRM ASST SS	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
BORUM, AMANDA JUNE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
BOWERS, RHONDA ELAINE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
BOWERS, VICTORIA JEAN SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
BRADY, KATHLEEN MARY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-31
BRAZELL, ANNETTE SHAVONNE CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22
BRISBANE, DEANA SUZANNE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
BRODERSEN, CHEVY ALLISON SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
BROWN, CANDICE LACHELLE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
BURCH, CASSANDRA TINA RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-07-01 - 2021-07-22

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
BURGESS, VERONICA JOSEPHINE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
CABEY, ADRIA S MHS BEHAVIORAL HEALTH ASSI	Middleburg High	Effective 2021-07-01 - 2021-07-22
CARAWAY, TELISSA ANN SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
CAREY, EMILY R SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
CARLSON, JENNY KATHLEEN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
CARTER, DARLENE DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
CARTER, KAMESA EVETTE CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22
CAYANAN, JOSEPHINE GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-07-01 - 2021-07-19
CEBALLOS, DIEGO FERNANDO TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-30
CETOUTE, FRANTZ TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-30
CHANDLER, LINDSAY WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-07-01 - 2021-07-22
CHILDRESS, JANICE ANN GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-07-01 - 2021-07-22
CHRISTIAN, BRENDA JEAN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-30
CLARK, TREVOR M SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
CLAVERE, ZOE RENEE RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-07-01 - 2021-07-22
CLYMER, WANDA GAIL TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
COLON, NOELIA YVONNE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
CRAN, CARLA G SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
CROSBY, REBECCA V CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22
CULLIVER, TARYN VOGEL SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
CURRIN, ASHLEY A SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
CURVIER, ANGELA VIRGINIA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
DANIELS, ANGELA M TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
DANIELS, SHANNON NICHOLE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-30
DAVIS, EMILY LAUREN SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
DEATON, CHERRY A SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
DOOLEY, KATRINA LATISSA OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-07-01 - 2021-07-22
DOWELL, SARAH DANIELLE KHE GEN CLRM ASST SS	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
DRAGO, GINA DIANE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
EDENFIELD, DEBRA K KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
EHLINGER, RUTH A GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-07-01 - 2021-07-22
ELLIOTT-WALLACE, ERIN DENESE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
EVANS, LISA J SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
FERNANDEZ, JASON MICHAEL KHE GEN CLRM ASST SS	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
FERRARO, DENISE MARIE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
FERRO, RACHAEL MARIE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
FICKETT, ALICE MARIE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
FIELDS, KYLE DOUGLAS SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
FINN, LINDA LEE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
FISCHER, MICHELLE N SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
FLAGG, PAMELA REGINA SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
FLETCHER, MARY ALICE GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-07-01 - 2021-07-22
FLOYD, VICKIE C SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
FORD, SHERLYN ELAINE GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-07-01 - 2021-07-22
FOX, ALICHA LYNN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
FULLER, MALIKA COZIER SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
GAMBOA CALDERA, ANGIE L BLC ESE ASST. SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22
GAMBOA, YVETTE DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
GARVEY, ROBIN ADLER SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
GORDON, JASMINE MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
GRAVES, HEATHER R SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
GREEN, REBECCA MICHELLE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
GREENE, ROBERT ANTHONY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
GREER, NICHOLAS A SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
GRIFFIS, MILDRED MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-30
GRIMLEY, JUDY L TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
HACKLEY, STEPHANIE MINNIE RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-07-01 - 2021-07-22
HAMM, MELVIN L SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
HANSEN, NANCY C GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-07-01 - 2021-07-22
HARDISON, SYLVIA YALITZA TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-30
HARGRETT, FAITH CIARA OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-07-01 - 2021-07-22
HARP, ALMA PATRICIA KHE GEN CLRM ASST SS	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
HARRIS, ISABELLA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
HARRISON, KRISTEN ELAINE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
HART, TAMMY ANNE GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-07-01 - 2021-07-22
HARVILL, BARBARA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
HAWKINS, KIMBERLY A SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
HENDERSON, JAMES ROLAND SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
HIRSCH, LISA MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
HORNBACK, JESSICA SUE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
HUNT, PAMELA B WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-07-01 - 2021-07-22
INGRAM, TERESA A BLC ESE ASST. SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22
JACKSON, MEAGAN R SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
JADRO, CAROLYN DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
JAMISON, TYWANDA DENISE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
JEAN-BAPTISTE, DUNIA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
JEFFERS, BETH F FIE CLASSROOM ASSISTANT PREK	Fleming Island Elementary	Effective 2021-07-01 - 2021-07-30
JOHNS, MARY B SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
JOHNSON, DONALD CRAIG SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
JOHNSON, JEANNETTA JACQUETTA TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
JOHNSON, SPENCER ALAN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
JOSEY, JENNIFER DANETTE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
KASTELZ, HEATHER MICHELE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
KIEDROWSKI, LENA MICHELLE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
KINNEY, NICHELLE R OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-07-01 - 2021-07-22
KOCH, BETHANY KATHLEEN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
LAIDLER, MARK E TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
LANE, NANCY LYNN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
LAROSSI, AHMED AFIA SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
LASAUCE, JOY MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
LAUNIKITIS, MORGAN MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
LEAVITT, CALEB JAMES SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
LEBLANC, MACKENZIE EVONNE OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-07-01 - 2021-07-22
LECLAIR, BRENDA LEE TRN BUS AIDE SUMMER	Argyle Elementary	Effective 2021-07-01 - 2021-07-22
LEEDS, SUSAN A SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
LENTZ, BILLIE ANNE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
LICKI, DEBORAH MARY KHE GEN CLRM ASST SS	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
LOPEZ, SULLY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
LORENZO, NICOLE KRISTAN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
LOWERY, LANTZ LAVON SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
LUBERICE, LOIS SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
LUCIANIA, KINDAL OAK SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
LUECKERT, MICHAEL THOMAS SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
MACOMBER, ROBYN LEE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
MAHAFFEY, GIGI P KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
MALONEY, MARILOU J CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22
MARNEY, MELISSA K KHE HEALTH ASSISTANT SS	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
MARQUEZ, MALISSIA BALEIGH SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
MARSH, SHARON MICHELLE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
MARTELLE, LAURA MARIE WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-07-01 - 2021-07-22
MARTINEZ, INDIA NOEMI DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
MATHIS, JOHNNY L BLC ESE ASST. SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22
MATTHEW, ANGELA ALICE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
MCCLURE, KELLY REGINA TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
MCDANIEL, CANDACE NICOLE DIS HEALTH ASSISTANT SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
McFARLAND, GLORIA MARY TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
MCKENZIE, ERIN MACY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
MCLANE, KATHLEEN L SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
MCLAURIN, TWALA SHANIK TRN BUS AIDE SUMMER	Argyle Elementary	Effective 2021-07-01 - 2021-07-22
MCLENDON, BROOKLYN CAROLINE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
MCVEY, HEATHER LIN RHS REGISTERED NURSE	Ridgeview High School	Effective 2021-07-01 - 2021-07-22
MELTON, WINONA LEONA TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
MILLER, EMILY MICHELE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
MILLER, MARYANN O TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
MILLER, VICTORIA LIEN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
MINTON, TANIA SUE WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-07-01 - 2021-07-22
MONTEDEOCA, LIZA DEL CARMEN KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
MORALES, KARANA M OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-07-01 - 2021-07-22
MORFORD, ISAAC MICHAEL SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
MORGAN, MELINDA SUE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
MOSLEY, PAMELA INEZ TRN BUS AIDE SUMMER	Argyle Elementary	Effective 2021-07-01 - 2021-07-22
MYERS, SARA ELIZABETH CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22
NOONEY, ANDREA BROOKE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
O KEEFE, KAREN MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
O SHIELDS, MICAH L DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
OLIVER-MARNEY, MARY T KHE REGISTERED NURSE	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
OLMSTEAD, JENNIFER LEE DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
OTT, PATRICIA KAY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
OWENS, LORI MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
PAIGE, BRENDA REBECCA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
PAINE, LAUREN DANIELLE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
PANDICH, THOMAS JOHN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-13 - 2021-07-20
PANDICH, THOMAS JOHN SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-12
PARKER, LISA MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
PATE, RENEE S GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-07-01 - 2021-07-22
PAUL, MARIAN ELIZABETH SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
PAWLOWSKI, INES L DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
PERKINS, TERRY LEE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
PERRY, RICHARD A RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-07-01 - 2021-07-22
PHILLIPS, DIDIA RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-07-01 - 2021-07-22
PHILMON, BECKY OLSON TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-30
PIERSON, DAWN C DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
PIKE, CARRIE ANN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
POWELL, SHAWN ANITA GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-07-01 - 2021-07-22
PRENDERGAST, CATHERINE T SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
QUALLS, BEVERLY A SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30

A. SUMMER SCHOOL

Name/Assignment	Site	Effective Dates
REED, ANGELE LYN RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-07-01 - 2021-07-22
REPPER, NICHOLAS LEIGH SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
REPPER, ROBIN P GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-07-01 - 2021-07-22
RESIGA, ENIKO SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
REWINKEL, ROBERT EDWARD TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
RHODRIQUEZ, CHARLYNN D SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
RICHARDS, STEPHANIE MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
RICHARDSON, AMBER DAWN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
ROBERTS, GRACE LEANN DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-07-01 - 2021-07-22
ROBERTS, TABITHA L RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-07-01 - 2021-07-22
ROBERTS, TAMMY LYNN WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-07-01 - 2021-07-22
RODRIGUEZ, NATALIE ALTAGRACIA OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-07-01 - 2021-07-22
RUOSS, MEGAN MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
RUSSO, JANE MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
SCHARF, EVAN S SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
SCHOENINGER, DEBRA PAIGE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
SCOTT, JARUTHA MARY SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
SEDAM, AMANDA KAY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
SEGRS, TERESA ANN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
SERDA, DEBORAH LYNN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
SHERROW, ASHLEY M KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
SHIELDS, JAMES FRANKLIN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
SHORT, ASHLEY ANNE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
SIVALKI, ROBIN M RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-07-01 - 2021-07-22
SLATER, ANNE F SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
SMILEY, KELLEY ANN CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
SMITH, CASSIDY PAIGE OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-07-01 - 2021-07-22
SMITH, JACKLYN P SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
SMITH, OLIVIA CELESTE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
SPINEK, LISA LYNN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
SPINELLO, KRISTI EILEEN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
STANLEY, WILMA DAVIS TRN BUS AIDE SUMMER	Argyle Elementary	Effective 2021-07-01 - 2021-07-22
STARLING, DEIDRE ELAINE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
STEELMAN, MICHELLE M SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
STRICKLAND, KIMBERLY ANNE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
SUMMERSETTFRANCIS, TONYA DENIS SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
TAICLET-JETT, MELISSA LYNN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
TANG, DEBRA L WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-07-01 - 2021-07-22
TAYLOR, DEBORAH D OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-07-01 - 2021-07-22
TAYLOR, KRISTEN BLAIR TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-30
TEMPLE, NIXSA E MHS BEHAVIORAL HEALTH ASSI	Middleburg High	Effective 2021-07-01 - 2021-07-22
TENNANT, TRACI A SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
TERRELL, RACHAEL R WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-07-01 - 2021-07-22
THOMAS, LYNN THROWER TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
THOMPSON, SHALANDA TUWANA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
TILLQUIST, BRITTANY M KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22
TODD, TROY SPENCER SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
TORRES, SUZETTE M SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
TRIPP, VALERIE J TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
TUCKMAN, TANYA K SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
USRY, LEEANN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
VANDERCREEK, JULIE KAY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
VITALE, BRENDA A RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-07-01 - 2021-07-22
WALL, CANDIDA MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-07-01 - 2021-07-22
WANEK, JUDY CATHERINE WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-07-01 - 2021-07-22
WARD, AMANDA MICHELE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
WARREN, VICTORIA MARIE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
WELLONS, TECHLA ANN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
WHITE, BENJAMIN DAVIS SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
WILLIAMS, DELPHINE CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-07-01 - 2021-07-22
WINGATE, CINDY WILSON SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
WOODS, GINA MARTIRE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
WOOLFLEY, NANCY R BLC REGISTERED NURSE	Bannerman Learning Center	Effective 2021-07-01 - 2021-07-22
WYCHE, JAMIE ELIZABETH SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-07-01 - 2021-07-30
YANCEY, TERESA ASHWORTH SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-07-01 - 2021-07-30
ZARKIS, TINA LYNN MHS REGISTERED NURSE	Middleburg High	Effective 2021-07-01 - 2021-07-22
ZONA, SHAYLA ANN KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-07-01 - 2021-07-22

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2020-2021

B. COMMUNITY EDUCATION

Appointments

NONE

DRAFT

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2020-2021

C. ADULT EDUCATION

Appointments

NONE

DRAFT

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
ALBINANA-AVILA, DAWN RENE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
ALEQUIN, JENNIFER ANN OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-06-14 - 2021-06-30
ALTWATER, ALLISON GAIL SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
ANDRADE, MICHELLE C SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
ANDREAS, ROBERTA JEAN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
ANLOAGUE, ARNOLD TORRES SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
ATTERSON, DENNIS TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
BABCOCK, KELSEY LAUREN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
BAGGETT, HELEN I DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
BARBER, KALISHA RENEE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
BATES, EVELYN OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-06-14 - 2021-06-30
BELGRAVE, SONIA SHAREE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
BEMIS, JORDAN MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
BERARDUCCI, CHARLES J RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-06-14 - 2021-06-30
BIGG, BRENDA DARLENE CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
BILLINGS, YVONNE FAITH TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
BISSON, SHARON ELIZABETH KHE GEN CLRM ASST SS	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
BORUM, AMANDA JUNE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
BOWERS, RHONDA ELAINE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
BOWERS, VICTORIA JEAN SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
BRADY, KATHLEEN MARY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
BRAZELL, ANNETTE SHAVONNE CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
BRISBANE, DEANA SUZANNE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
BRODERSEN, CHEVY ALLISON SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
BROWN, CANDICE LACHELLE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
BURCH, CASSANDRA TINA RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-06-14 - 2021-06-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
BURGESS, VERONICA JOSEPHINE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
CABEY, ADRIA S MHS BEHAVIORAL HEALTH ASSI	Middleburg High	Effective 2021-06-14 - 2021-06-30
CARAWAY, TELISSA ANN SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
CAREY, EMILY R SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
CARLSON, JENNY KATHLEEN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
CARTER, DARLENE DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
CARTER, KAMESA EVETTE CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
CAYANAN, JOSEPHINE GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-06-14 - 2021-06-30
CEBALLOS, DIEGO FERNANDO TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-08 - 2021-06-30
CETOUTE, FRANTZ TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-08 - 2021-06-30
CHANDLER, LINDSAY WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-06-14 - 2021-06-30
CHILDRESS, JANICE ANN GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-06-14 - 2021-06-30
CHRISTIAN, BRENDA JEAN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-08 - 2021-06-30
CLARK, TREVOR M SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
CLAVERE, ZOE RENEE RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-06-14 - 2021-06-30
CLYMER, WANDA GAIL TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
COLON, NOELIA YVONNE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
CRAN, CARLA G SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
CROSBY, REBECCA V CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
CULLIVER, TARYN VOGEL SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
CURRIN, ASHLEY A SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
CURVIER, ANGELA VIRGINIA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
DANIELS, ANGELA M TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
DANIELS, SHANNON NICHOLE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-08 - 2021-06-30
DAVIS, EMILY LAUREN SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
DEATON, CHERRY A SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
DOOLEY, KATRINA LATISSA OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-06-14 - 2021-06-30
DOWELL, SARAH DANIELLE KHE GEN CLRM ASST SS	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
DRAGO, GINA DIANE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
EDENFIELD, DEBRA K KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
EHLINGER, RUTH A GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-06-14 - 2021-06-30
ELLIOTT-WALLACE, ERIN DENESE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
EVANS, LISA J SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
FERNANDEZ, JASON MICHAEL KHE GEN CLRM ASST SS	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
FERRARO, DENISE MARIE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
FERRO, RACHAEL MARIE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
FICKETT, ALICE MARIE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
FIELDS, KYLE DOUGLAS SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
FINN, LINDA LEE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
FISCHER, MICHELLE N SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
FLAGG, PAMELA REGINA SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
FLETCHER, MARY ALICE GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-06-14 - 2021-06-30
FLOYD, VICKIE C SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
FORD, SHERLYN ELAINE GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-06-14 - 2021-06-30
FOX, ALICHA LYNN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
FULLER, MALIKA COZIER SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
GAMBOA CALDERA, ANGIE L BLC ESE ASST. SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
GAMBOA, YVETTE DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
GARVEY, ROBIN ADLER SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
GORDON, JASMINE MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
GRAVES, HEATHER R SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
GREEN, REBECCA MICHELLE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30

A. SUMMER SCHOOL

Name/Assignment	Site	Effective Dates
GREENE, ROBERT ANTHONY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
GREER, NICHOLAS A SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
GRIFFIS, MILDRED MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-08 - 2021-06-30
GRIMLEY, JUDY L TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
HACKLEY, STEPHANIE MINNIE RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-06-14 - 2021-06-30
HAMM, MELVIN L SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
HANSEN, NANCY C GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-06-14 - 2021-06-30
HARDISON, SYLVIA YALITZA TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-08 - 2021-06-30
HARGRETT, FAITH CIARA OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-06-14 - 2021-06-30
HARP, ALMA PATRICIA KHE GEN CLRM ASST SS	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
HARRIS, ISABELLA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
HARRISON, KRISTEN ELAINE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
HART, TAMMY ANNE GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-06-14 - 2021-06-30
HARVILL, BARBARA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
HAWKINS, KIMBERLY A SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
HENDERSON, JAMES ROLAND SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
HIRSCH, LISA MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
HORNBACK, JESSICA SUE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
HUNT, PAMELA B WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-06-14 - 2021-06-30
INGRAM, TERESA A BLC ESE ASST. SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
JACKSON, MEAGAN R SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
JADRO, CAROLYN DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
JAMISON, TYWANDA DENISE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
JEAN-BAPTISTE, DUNIA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
JEFFERS, BETH F FIE CLASSROOM ASSISTANT PREK	Fleming Island Elementary	Effective 2021-06-08 - 2021-06-30
JOHNS, MARY B SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
JOHNSON, DONALD CRAIG SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
JOHNSON, JEANNETTA JACQUETTA TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
JOHNSON, SPENCER ALAN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
JOSEY, JENNIFER DANETTE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
KASTELZ, HEATHER MICHELE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
KIEDROWSKI, LENA MICHELLE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
KINNEY, NICHELLE R OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-06-14 - 2021-06-30
KOCH, BETHANY KATHLEEN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
LAIDLER, MARK E TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
LANE, NANCY LYNN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
LAROSSI, AHMED AFIA SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
LASAUCE, JOY MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
LAUNIKITIS, MORGAN MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
LEAVITT, CALEB JAMES SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
LEBLANC, MACKENZIE EVONNE OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-06-14 - 2021-06-30
LECLAIR, BRENDA LEE TRN BUS AIDE SUMMER	Argyle Elementary	Effective 2021-06-14 - 2021-06-30
LEEDS, SUSAN A SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
LENTZ, BILLIE ANNE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
LICKI, DEBORAH MARY KHE GEN CLRM ASST SS	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
LOPEZ, SULLY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
LORENZO, NICOLE KRISTAN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
LOWERY, LANTZ LAVON SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
LUBERICE, LOIS SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-01 - 2021-06-30
LUCIANIA, KINDAL OAK SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
LUECKERT, MICHAEL THOMAS SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
MACOMBER, ROBYN LEE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
MAHAFFEY, GIGI P KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
MALONEY, MARILOU J CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
MARNEY, MELISSA K KHE HEALTH ASSISTANT SS	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
MARQUEZ, MALISSIA BALEIGH SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
MARSH, SHARON MICHELLE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
MARTELLE, LAURA MARIE WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-06-14 - 2021-06-30
MARTINEZ, INDIA NOEMI DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
MATHIS, JOHNNY L BLC ESE ASST. SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
MATTHEW, ANGELA ALICE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
MCCLURE, KELLY REGINA TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
MCDANIEL, CANDACE NICOLE DIS HEALTH ASSISTANT SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
MCFARLAND, GLORIA MARY TRN BUS DRIVER SUMMER	Argyle Elementary	Effective 2021-06-14 - 2021-06-30
MCKENZIE, ERIN MACY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
MCLANE, KATHLEEN L SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
MCLAURIN, TWALA SHANIK TRN BUS AIDE SUMMER	Argyle Elementary	Effective 2021-06-14 - 2021-06-30
MCLENDON, BROOKLYN CAROLINE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
MCVEY, HEATHER LIN RHS REGISTERED NURSE	Ridgeview High School	Effective 2021-06-14 - 2021-06-30
MELTON, WINONA LEONA TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
MILLER, EMILY MICHELE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
MILLER, MARYANN O TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
MILLER, VICTORIA LIEN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
MINTON, TANIA SUE WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-06-14 - 2021-06-30
MONTESDEOCA, LIZA DEL CARMEN KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
MORALES, KARANA M OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-06-14 - 2021-06-30
MORFORD, ISAAC MICHAEL SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
MORGAN, MELINDA SUE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
MOSLEY, PAMELA INEZ TRN BUS AIDE SUMMER	Argyle Elementary	Effective 2021-06-14 - 2021-06-30
MYERS, SARA ELIZABETH CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
NOONEY, ANDREA BROOKE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
O KEEFE, KAREN MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
O SHIELDS, MICAH L DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
OLIVER-MARNEY, MARY T KHE REGISTERED NURSE	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
OLMSTEAD, JENNIFER LEE DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
OTT, PATRICIA KAY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
OWENS, LORI MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
PAIGE, BRENDA REBECCA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
PAINE, LAUREN DANIELLE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
PANDICH, THOMAS JOHN SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-10 - 2021-06-30
PARKER, LISA MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
PATE, RENEE S GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-06-14 - 2021-06-30
PAUL, MARIAN ELIZABETH SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
PAWLOWSKI, INES L DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
PERKINS, TERRY LEE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
PERRY, RICHARD A RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-06-14 - 2021-06-30
PHILLIPS, DIDIA RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-06-14 - 2021-06-30
PHILMON, BECKY OLSON TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-08 - 2021-06-30
PIERSON, DAWN C DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
PIKE, CARRIE ANN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
POWELL, SHAWN ANITA GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-06-14 - 2021-06-30
PRENDERGAST, CATHERINE T SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
QUALLS, BEVERLY A SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
REED, ANGELE LYN RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-06-14 - 2021-06-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
REPPER, NICHOLAS LEIGH SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
REPPER, ROBIN P GPE GEN CLRM ASST SS	Grove Park Elementary	Effective 2021-06-14 - 2021-06-30
RESIGA, ENIKO SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
REWINKEL, ROBERT EDWARD TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
RHODRIQUEZ, CHARLYNN D SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
RICHARDS, STEPHANIE MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
RICHARDSON, AMBER DAWN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
ROBERTS, GRACE LEANN DIS GEN CLRM ASST SS	Doctors Inlet Elementary	Effective 2021-06-14 - 2021-06-30
ROBERTS, TABITHA L RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-06-14 - 2021-06-30
ROBERTS, TAMMY LYNN WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-06-14 - 2021-06-30
RODRIGUEZ, NATALIE ALTAGRACIA OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-06-14 - 2021-06-30
RUOSS, MEGAN MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
RUSSO, JANE MARIE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
SCHARF, EVAN S SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
SCHOENINGER, DEBRA PAIGE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
SCOTT, JARUTHA MARY SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
SEDAM, AMANDA KAY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
SEGRS, TERESA ANN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
SERDA, DEBORAH LYNN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
SHERROW, ASHLEY M KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
SHIELDS, JAMES FRANKLIN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
SHORT, ASHLEY ANNE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
SIVALSKI, ROBIN M RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-06-14 - 2021-06-30
SLATER, ANNE F SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
SMILEY, KELLEY ANN CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
SMITH, CASSIDY PAIGE OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-06-14 - 2021-06-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
SMITH, JACKLYN P SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
SMITH, OLIVIA CELESTE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
SPINEK, LISA LYNN TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
SPINELLO, KRISTI EILEEN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
STANLEY, WILMA DAVIS TRN BUS AIDE SUMMER	Argyle Elementary	Effective 2021-06-14 - 2021-06-30
STARLING, DEIDRE ELAINE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
STEELMAN, MICHELLE M SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
STRICKLAND, KIMBERLY ANNE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
SUMMERSETTFRANCIS, TONYA DENIS SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
TAICLET-JETT, MELISSA LYNN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
TANG, DEBRA L WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-06-14 - 2021-06-30
TAYLOR, DEBORAH D OVE GEN CLRM ASST SS	Oakleaf Village Elementary	Effective 2021-06-14 - 2021-06-30
TAYLOR, KRISTEN BLAIR TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-08 - 2021-06-30
TEMPLE, NIXSA E MHS BEHAVIORAL HEALTH ASSI	Middleburg High	Effective 2021-06-14 - 2021-06-30
TENNANT, TRACI A SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
TERRELL, RACHAEL R WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-06-14 - 2021-06-30
THOMAS, LYNN THROWER TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
THOMPSON, SHALANDA TUWANA SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
TILLQUIST, BRITTANY M KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30
TODD, TROY SPENCER SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
TORRES, SUZETTE M SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
TRIPP, VALERIE J TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
TUCKMAN, TANYA K SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
USRY, LEEANN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
VANDERCREEK, JULIE KAY SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
VITALE, BRENDA A RHS ESE ASST SUMMER SCHOOL	Ridgeview High School	Effective 2021-06-14 - 2021-06-30

A. SUMMER SCHOOL

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective Dates</u>
WALL, CANDIDA MARIE TRN BUS DRIVER SUMMER	Transportation	Effective 2021-06-14 - 2021-06-30
WANEK, JUDY CATHERINE WES GEN CLRM ASST SS	Wilkinson Elementary	Effective 2021-06-14 - 2021-06-30
WARD, AMANDA MICHELE SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
WARREN, VICTORIA MARIE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
WELLONS, TECHLA ANN SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
WHITE, BENJAMIN DAVIS SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
WILLIAMS, DELPHINE CEB GEN CLRM ASST SS	Charles E. Bennett Elementary	Effective 2021-06-14 - 2021-06-30
WINGATE, CINDY WILSON SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
WOODS, GINA MARTIRE SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
WOOLFLEY, NANCY R BLC REGISTERED NURSE	Bannerman Learning Center	Effective 2021-06-14 - 2021-06-30
WYCHE, JAMIE ELIZABETH SUMMER SCHOOL TEACHER BASIC ED	Instruction-Assistant Supt	Effective 2021-06-07 - 2021-06-30
YANCEY, TERESA ASHWORTH SUMMER SCHOOL TEACHER ESE	Exceptional Student Education	Effective 2021-06-07 - 2021-06-30
ZARKIS, TINA LYNN MHS REGISTERED NURSE	Middleburg High	Effective 2021-06-14 - 2021-06-30
ZONA, SHAYLA ANN KHE ESE ASST SUMMER SCHOOL	Keystone Heights Elementary	Effective 2021-06-14 - 2021-06-30

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2021-2022

B. COMMUNITY EDUCATION

Appointments

NONE

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IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2021-2022

C. ADULT EDUCATION

Appointments

NONE

DRAFT

V. INSTRUCTIONAL SUBSTITUTE TEACHER ACTIONS 2020-2021

A. SUBSTITUTE TEACHER APPROVAL

Appointments

NONE

DRAFT

V. INSTRUCTIONAL SUBSTITUTE TEACHER ACTIONS 2021-2022

A. SUBSTITUTE TEACHER APPROVAL

Appointments

NONE

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VI. Support Actions**A. APPOINTMENT**

	Name/Assignment	Site	
	CLARK, MESA BERNETTE RVE CUSTODIAN 12 MO SU	Ridgeview Elementary	Effective 2021-05-13 12 MO SU / Annual
	GILLASPY, KENNETH BRIAN TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-05-10 TRANSPOR / Annual
	HAUTH, SUSAN MAE FNS ADMINISTRATIVE SUP ASST 12 MO SU	Food & Nutrition Srvc	Effective 2021-05-13 12 MO SU / Annual
0.8	HAYS, LORI JOHNSON OPE IN SCHOOL SUSPENSION 9 MON SU	Orange Park Elementary	Effective 2021-05-11 9 MON SU / Annual
	HEATH, AUSTIN ROY TRN MECHANIC 12 MO SU	Transportation	Effective 2021-06-03 12 MO SU / Annual
	MAXEY, RICHARD T TBE CUSTODIAN 12 MO SU	Thunderbolt Elementary	Effective 2021-06-03 12 MO SU / Annual
	ROBINSON, DAVID DANIEL TRN MECHANIC 12 MO SU	Transportation	Effective 2021-06-03 12 MO SU / Annual
	SANTANA, CARLOS M OPJ CUSTODIAN 12 MO SU	Orange Park Jr High	Effective 2021-06-01 12 MO SU / Annual
	SWEAT, JESSICA LYNN CHS CUSTODIAN 12 MO SU	Clay High	Effective 2021-05-25 12 MO SU / Annual
	WHITTNEY, LACEY EAKLE CEB CAFE ASSISTANT 6.5 HOURS 9 MON CA	Charles E. Bennett Elementary	Effective 2021-05-10 9 MON CA / Annual
	WILLIAMS, TERRY JEAN OPJ CAFE ASSISTANT 5.5 HOURS 9 MON CA	Orange Park Jr High	Effective 2021-05-13 9 MON CA / Annual

VI. Support Actions**B. RE-APPOINTMENT**

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
BRYANT, SHACOURTNEY NICOLE GCJ CAFE ASSISTANT 3.5 HOURS 9 MON CA	Green Cove Springs Junior High	9 MON CA / Multi-Year Conditional

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VI. Support Actions

C. RE-DESIGNATION

	<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
0.9	FLOYD, AMY S OPJ BEHAVIORAL HEALTH ASST 9 MON SU	Orange Park Jr High	EFFECTIVE 2021-05-17 RE- DESIGNATE FROM OPJ GENERAL HEALTH ASST
0.9	NASH, RUTH A OVE GENERAL HEALTH ASSISTA 9 MON SU	Oakleaf Village Elementary	EFFECTIVE 2021-05-10 RE- DESIGNATE FROM CWL

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VI. Support Actions

D. TRANSFER

	<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
	HALL, MEGAN E KHE CAFE ASSISTANT 6 HOURS 9 MON CA	Keystone Heights Elementary	Effective 2021-05-22 /transfer from / KHE CAFE ASSISTANT 5 HOURS
	HORNER, MICHAEL P TRN SHOP MANAGER 12 MO SU	Transportation	Effective 2021-06-07 /transfer from / TRN MECHANIC
	LITTLES, BARBARA IDELLA AES CAFE ASSISTANT 7 HOURS 9 MON CA	Argyle Elementary	Effective 2021-05-17 /transfer from / OVE CAFE ASSISTANT 6.75 HOURS
	MEADERS, ANNA ELIZABETH BLC SCHOOL SECRETARY 10 MONTH 10 MONTH	Bannerman Learning Center	Effective 2021-05-17 /transfer from / STS HEALTH ASSISTANT
0.9	NELSON, AMBER NICOLE LJH BEHAVIORAL HEALTH ASST 9 MON SU	Lakeside Junior High	Effective 2021-05-12 /transfer from / TRN ESE ASST/BUS MONITOR
	PIERCE, MARLA ELIZABETH WEC CAFE ASSISTANT 6 HOURS 9 MON CA	W.E. Cherry Elementary	Effective 2021-05-12 /transfer from / AES CAFE ASSISTANT 7 HOURS
	SANTINI, ASTRID POE CAFE ASSISTANT 6 HOURS 9 MON CA	Plantation Oaks Elementary	Effective 2021-05-11 /transfer from / POE CAFE ASSISTANT 5.5 HOURS
	SMITH, BARBARA ARMSTRONG TRN ROUTING SPECIALIST 12 MO SU	Transportation	Effective 2021-06-07 /transfer from / TRN BUS DRIVER
	WITT, REBECCA KATHLEEN CEB ST RECORD SEC 12 MO 12 MO SU	Charles E. Bennett Elementary	Effective 2021-05-17 /transfer from / LAJ BEHAVIORAL HEALTH ASST

VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
	ALBERS, PENNI LEE ESE OCCUPATIONAL THERAPY ASST 10 MONTH	W.E. Cherry Elementary	Effective 2021-06-04 RETIREMENT
	BEAUDROT, DENISE NICHOLE TBE SECRETARY 11 MO 11 MONTH	Thunderbolt Elementary	Effective 2021-06-04 RESIGNATION
	BRITT, EDITHA FERGUSON OPR CUSTODIAN 12 MO SU	Division of Support Svcs	Effective 2021-05-20 RESIGNATION
	BUENO-WELTON, BARBARA OLJ SCHOOL SECRETARY 10 MONTH 10 MONTH	Oakleaf Junior High School	Effective 2021-06-04 RESIGNATION
	CASTERLINE, ROBERT P SUPPORT - CWL 12 MO LNG TRM	COUNTY-WIDE LEAVE	Effective 2021-05-31 RESIGNATION
	CATER, ALESHIA ANNE SLE CAFE ASSISTANT 6.25 HOURS 9 MON CA	Shadowlawn Elementary	Effective 2021-06-03 RESIGNATION
	CLARK, MESSHA BERNETTE RVE CUSTODIAN 12 MO SU	Ridgeview Elementary	Effective 2021-05-18 RESIGNATION
	COUGHENOUR, CHARLES RAY TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-06-03 RESIGNATION
	COUGHENOUR, SHARON PADGETT TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-06-03 RESIGNATION
	CROWELL, HANNA IRENE CHS CAFE ASSISTANT 4.5 HOURS 9 MON CA	Clay High	Effective 2021-04-29 RESIGNATION
	EMMANUELLI, VANESSA MICHELLE DOE CAFE ASSISTANT 3 HOURS 9 MON CA	Discovery Oaks Elementary	Effective 2021-06-03 RESIGNATION
	FERGUSON, TAMMY DARNELL FIH CUSTODIAN 12 MO SU	Fleming Island High School	Effective 2021-06-04 RESIGNATION
0.9	FIGUEROA, FRANCES MCE TITLE I ASSISTANT 9 MON SU	Montclair Elementary	Effective 2021-06-03 RESIGNATION
0.9	HAMILTON, SHERRY LYNNE OPJ GENERAL HEALTH ASSISTA 9 MON SU	Orange Park Jr High	Effective 2021-06-03 RESIGNATION
	HARPER, SHIRLEY B SUPPORT - CWL 9 MO 186 LNG TRM	COUNTY-WIDE LEAVE	Effective 2021-06-03 RESIGNATION
	HATCHER, PATRICIA LYNN KHH CAFE ASSISTANT 6.25 HOURS 9 MON CA	Keystone Heights High School	Effective 2021-06-02 RETIREMENT

VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	Name/Assignment	Site	Action/Effective
0.9	LOPEZ, LIZA M WEC BEHAVIORAL HEALTH ASST 9 MON SU	W.E. Cherry Elementary	Effective 2021-06-03 RESIGNATION
0.9	MAYNARD, MIKAYLA LEE GCJ BEHAVIORAL HEALTH ASST 9 MON SU	Green Cove Springs Junior High	Effective 2021-06-03 RESIGNATION
0.9	MCNEELY, GRACE LAW TES GENERAL ASSISTANT 9 MON SU	Tynes Elementary	Effective 2021-06-03 RESIGNATION
	MEAD, KELLY MICHELLE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-06-01 RESIGNATION
	MILLS, ADRIANNE DENISE CHS CUSTODIAN 12 MO SU	Clay High	Effective 2021-05-17 RESIGNATION
	NICOLA, TAMARA SUE FIH ST RECORD SEC 12 MO 12 MO SU	Fleming Island High School	Effective 2021-06-03 RESIGNATION
	PADGETT, MARGARET E TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-06-03 RETIREMENT
	PARKES, TRACEY E FIH CUSTODIAN 12 MO SU	Fleming Island High School	Effective 2021-06-04 RESIGNATION
	QUEEN, SANDRA LORENE WEC MEDIA TECHNICAL ASST 10 MONTH	W.E. Cherry Elementary	Effective 2021-06-04 RESIGNATION
	RAHM, ROBERT L ACE CUSTODIAN 12 MO SU	Adult/Community Education	Effective 2021-05-11 RESIGNATION
	SMITH, THERESA ANN TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-05-21 RESIGNATION
	SOMMERS SR, RICHARD DALE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-06-03 RETIREMENT
	VOIRO, ANTHONY OHS CUSTODIAN 12 MO SU	Oakleaf High School	Effective 2021-05-28 RESIGNATION
0.9	WALKER, SHATISHA N SUPPORT - CWL 9 MO 188 LNG TRM	COUNTY-WIDE LEAVE	Effective 2021-06-03 RESIGNATION
0.9	WILLIAMS, LATASHA LAE BEHAVIORAL HEALTH ASST 9 MON SU	Lake Asbury Elementary	Effective 2021-06-03 RESIGNATION
	WILLIAMS, PAMELA C RHS PARAPROFESSIONAL SP/LANG 9 MON SU	Ridgeview High School	Effective 2021-06-03 RETIREMENT
0.8	YOUNGER, ANNA R OPE GENERIC CLASSROOM ASSISTAN 9 MON SU	Orange Park Elementary	Effective 2021-06-03 RESIGNATION

VI. Support Actions**F. SUPPLEMENT**

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
BALL, MARCUS STEPHEN OHS FOOTBALL ASST HS 25% SUPPLEME	Oakleaf High School	Resignation
BRIDGES, AARON JASON LAJ BASKETBALL HD JH SUPPLEME	Lake Asbury Junior High School	Appointment
HOLDREN, BRANDEN RHS FOOTBALL HD JV 25% SUPPLEME	Ridgeview High School	Appointment
ROMERO, REINALDO OPJ BASKETBALL HD JH SUPPLEME	Orange Park Jr High	Appointment

VI. Support Actions**A. APPOINTMENT**

	<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

B. RE-APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
	AYALA BERMUDEZ, JAVIER DE ITS TECH SPECIALIST 12 MO SU	Information Services	12 MO SU / Annual
	BRYANT, SHACOURTNEY NICOLE GCJ CAFE ASSISTANT 3.5 HOURS 9 MON CA	Green Cove Springs Junior High	9 MON CA / Multi-Year Conditional
0.9	CARTER, BRITNEY L KHH BEHAVIORAL HEALTH ASST 9 MON SU	Keystone Heights High School	9 MON SU / Multi-Year Conditional
	DAVIS, TINA MARIE AES LICENSED PRAC NURSE 10 MONTH	Argyle Elementary	10 MONTH / Multi-Year Conditional
	DUBLIN, THOMAS ALLEN TRN MECHANIC 12 MO SU	Transportation	12 MO SU / 3rd year annual, support
0.9	FERNANDEZ, JASON MICHAEL BLC BEHAVIORAL HEALTH ASST 9 MON SU	Bannerman Learning Center	9 MON SU / Annual
0.8	HARP, ALMA PATRICIA ROE GENERIC CLASSROOM ASSISTAN 9 MON SU	Rideout Elementary	9 MON SU / Annual
0.8	HAYS, LORI JOHNSON OPE IN SCHOOL SUSPENSION 9 MON SU	Orange Park Elementary	9 MON SU / Annual
	HEATH, AUSTIN ROY TRN MECHANIC 12 MO SU	Transportation	12 MO SU / Annual
0.9	HENDERSON, THERESA L MHS BEHAVIORAL HEALTH ASST 9 MON SU	Middleburg High	9 MON SU / Multi-Year Conditional
0.9	HOWARD, MICHAEL J SLE GENERAL HEALTH ASSISTA 9 MON SU	Shadowlawn Elementary	9 MON SU / Multi-Year Conditional
	ISAIS, ALIVIA REESE CEB SECRETARY 11 MO 11 MONTH	Charles E. Bennett Elementary	11 MONTH / 3rd year annual, support
0.9	JENNINGS, JORDAN RAE KHE GENERAL HEALTH ASSISTA 9 MON SU	Keystone Heights Elementary	9 MON SU / Annual
	LAVIGNE, PATRICIA ANNE LJH LICENSED PRAC NURSE 10 MONTH	Lakeside Junior High	10 MONTH / Multi-Year Conditional
0.9	LUCAS, AMANDA FAY RHS GENERAL HEALTH ASSISTA 9 MON SU	Ridgeview High School	9 MON SU / Multi-Year Conditional
0.9	MANIS, KAREN MARIE RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	9 MON SU / 3rd year annual, support

VI. Support Actions

B. RE-APPOINTMENT

	Name/Assignment	Site	Contract
	MANN, MICHAELA SERENA MHS LICENSED PRAC NURSE 10 MONTH	Middleburg High	10 MONTH / Multi-Year Conditional
	MARBUT, KIMBERLY A OHS REGISTERED NURSE 10 MONTH	Oakleaf High School	10 MONTH / Multi-Year Conditional
	MAXEY, RICHARD T TBE CUSTODIAN 12 MO SU	Thunderbolt Elementary	12 MO SU / Annual
0.9	MCINARNAY, REBECCA RENEE CGE BEHAVIORAL HEALTH ASST 9 MON SU	Coppergate Elementary	9 MON SU / Multi-Year Conditional
	MCVEY, HEATHER LIN LAJ REGISTERED NURSE 10 MONTH	Lake Asbury Junior High School	10 MONTH / Multi-Year Conditional
0.8	MEEHAN, JENNIFER L LES IN SCHOOL SUSPENSION 9 MON SU	Lakeside Elementary	9 MON SU / Multi-Year Conditional
0.9	NASH, RUTH A OVE GENERAL HEALTH ASSISTA 9 MON SU	Oakleaf Village Elementary	9 MON SU / Multi-Year Conditional
0.9	NELSON, AMBER NICOLE LJH BEHAVIORAL HEALTH ASST 9 MON SU	Lakeside Junior High	9 MON SU / Multi-Year Conditional
	PERKINS, RYAN I MNT ROOFER 12 MO SU	Division of Support Svcs	12 MO SU / Annual
0.9	POWELL, DEANNA SHRI OPJ BEHAVIORAL HEALTH ASST 9 MON SU	Orange Park Jr High	9 MON SU / Multi-Year Conditional
	REYES, BERNICE CHE REGISTERED NURSE 10 MONTH	Clay Hill Elementary	10 MONTH / Multi-Year Conditional
	ROBERTS, SHIRLEY C RHS SECRETARY 12 MO 12 MO SU	COUNTY-WIDE LEAVE	12 MO SU / Multi-Year Conditional
	ROBINSON, DAVID DANIEL TRN MECHANIC 12 MO SU	Transportation	12 MO SU / Annual
	SANTANA, CARLOS M OPJ CUSTODIAN 12 MO SU	Orange Park Jr High	12 MO SU / Annual
0.9	SMITH, CASSIDY PAIGE WJH BEHAVIORAL HEALTH ASST 9 MON SU	Wilkinson Jr High	9 MON SU / Annual
	SWEAT, JESSICA LYNN CHS CUSTODIAN 12 MO SU	Clay High	12 MO SU / Annual
0.9	WALDEN, COURTNEY LEIGH PES GENERAL ASSISTANT 9 MON SU	Robert M. Paterson Elementary	9 MON SU / Annual

VI. Support Actions

B. RE-APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
	WHITTNEY, LACEY EAKLE CEB CAFE ASSISTANT 6.5 HOURS 9 MON CA	Charles E. Bennett Elementary	9 MON CA / Annual
	WILLIAMS, TERRY JEAN OPJ CAFE ASSISTANT 5.5 HOURS 9 MON CA	Orange Park Jr High	9 MON CA / Annual
0.9	WILSON, ANDREA MARIE RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	9 MON SU / Annual

VI. Support Actions**C. RE-DESIGNATION**

	<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
	ALLEN, WALTER E MNT HEAD CUSTODIAN 1 12 MO SU	Division of Support Svcs	EFFECTIVE 2021-07-01 RE- DESIGNATE FROM FCP HEAD CUSTODIAN
0.9	FLOYD, AMY S OPJ BEHAVIORAL HEALTH ASST 9 MON SU	Orange Park Jr High	EFFECTIVE 2021-08-06 RE- DESIGNATE FROM OPJ GENERAL HEALTH ASST

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VI. Support Actions

D. TRANSFER

	<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
	ALGER, ERICA JEAN AES SECRETARY 11 MO 11 MONTH	Argyle Elementary	EFFECTIVE 2021-07-20 TRANSFER FROM AES GENERAL ASSISTANT
0.9	BOYSEN, LAURA E TBE GENERAL HEALTH ASSISTA 9 MON SU	Thunderbolt Elementary	EFFECTIVE 2021-08-06 TRANSFER FROM TBE BEHAVIORAL HEALTH ASST
0.9	CISCO, LISA N KHH BEHAVIORAL HEALTH ASST 9 MON SU	Mcrae Elementary	EFFECTIVE 2021-08-06 TRANSFER FROM MRE CLASSROOM ASSISTANT
	HALL, MEGAN E KHE CAFE ASSISTANT 6 HOURS 9 MON CA	Keystone Heights Elementary	EFFECTIVE 2021-08-09 TRANSFER FROM KHE CAFE ASST 5 HOURS
	HORNER, MICHAEL P TRN SHOP MANAGER 12 MO SU	Transportation	EFFECTIVE 2021-07-01 TRANSFER FROM TRN MECHANIC
0.9	LIBRETTO, MARISSA AMIE TBE GENERAL HEALTH ASSISTA 9 MON SU	Thunderbolt Elementary	EFFECTIVE 2021-08-06 TRANSFER FROM TBE BEHAVIORAL HEALTH ASST
	LIPSITZ, DAWN M SBJ SECRETARY 11 MO 11 MONTH	Rideout Elementary	EFFECTIVE 2021-07-20 TRANSFER FROM ROE SECRETARY 11 MO
	LITTLES, BARBARA IDELLA AES CAFE ASSISTANT 7 HOURS 9 MON CA	Argyle Elementary	EFFECTIVE 2021-08-09 TRANSFER FROM OVE CAFE ASST 6.75 HOURS
	MCWILLIAMS, JAIMIE LEE SBJ TITLE I ASSISTANT 9 MON SU	S. Bryan Jennings Elementary	EFFECTIVE 2021-08-06 TRANSFER FROM SBJ ISS ASSISTANT
	MEADERS, ANNA ELIZABETH BLC SCHOOL SECRETARY 10 MONTH 10 MONTH	Bannerman Learning Center	EFFECTIVE 2021-08-02 TRANSFER FROM STS HEALTH ASSISTANT
	PIERCE, MARLA ELIZABETH WEC CAFE ASSISTANT 6 HOURS 9 MON CA	W.E. Cherry Elementary	EFFECTIVE 2021-08-09 TRANSFER FROM AES CAFE ASST 7 HOURS
	SANTINI, ASTRID POE CAFE ASSISTANT 6 HOURS 9 MON CA	Plantation Oaks Elementary	EFFECTIVE 2021-08-09 TRANSFER FROM POE CAFE ASST 5.5 HOURS
	SMITH, BARBARA ARMSTRONG TRN ROUTING SPECIALIST 12 MO SU	Transportation	EFFECTIVE 2021-07-01 TRANSFER FROM TRN BUS DRIVER
0.9	THOMPSON, KAREN B OPJ GENERAL HEALTH ASSISTA 9 MON SU	Orange Park Jr High	EFFECTIVE 2021-08-06 TRANSFER FROM OPJ INSTRUCTIONAL ASST
	VIDAL CORTES, WAYMA IDALYZ TES CAFE ASSISTANT 3 HOURS 9 MON CA	Fleming Island High School	EFFECTIVE 2021-08-09 TRANSFER FROM FIH CAFE ASST 4.50 HOURS
	WACHTER, NICOL S RHS SCHOOL SECRETARY 12 MONTH 12 MO SU	Wilkinson Jr High	EFFECTIVE 2021-07-01 TRANS FROM WJH SCHOOL SEC 10 MO

VI. Support Actions**D. TRANSFER**

	<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
0.9	WHITLOCK, KORTNEE D RVE BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview Elementary	EFFECTIVE 2021-08-06 TRANSFER FROM RVE GENERAL HEALTH ASST
	WITT, REBECCA KATHLEEN CEB ST RECORD SEC 12 MO 12 MO SU	Charles E. Bennett Elementary	EFFECTIVE 2021-07-01 TRANSFER FROM LAJ BEHAVIORAL HEALTH ASST

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VI. Support Actions**E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT**

<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
BARKER, STEPHANIE TRN PAYROLL SUPPORT ASST 12 MO SU	Transportation	Effective 2021-07-29 RESIGNATION
DOZIER, CHRISTINA A RVE ST RECORD SEC 12 MO 12 MO SU	Ridgeview Elementary	Effective 2021-07-09 RESIGNATION
KRAUSE, JON L MNT ELECTRICAL TECH 12 MO SU	Division of Support Svcs	Effective 2021-07-06 RETIREMENT
MAYNARD, GEORGE THOMAS ITS TECH SPECIALIST 12 MO SU	Information Services	Effective 2021-07-06 RETIREMENT

VI. Support Actions

F. SUPPLEMENT

Name/Assignment	Site	
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School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C5 - Daily Hours for Teachers and Students for School Year 2021-22

Description

Clay County District Schools establish student and teacher reporting hours on an annual basis. Additionally, common planning time is delineated for each school on a weekly basis. Common planning provides structured time during the school day for teachers to share instructional challenges, and best practices, as well as participate in sustained development activities.

Gap Analysis

The use of Common planning time links collaboration among adults in schools with higher levels of teacher commitment, satisfaction, efficacy, and improved student outcomes. Common planning time has the potential to advance student achievement, teacher efficacy, and sustain effective learning environments.

Previous Outcomes

Clay County District Schools establishes daily school hours on an annual basis to accommodate the adjustments made for weekly common planning time.

Expected Outcomes

1. Grade levels and departments within schools will set and monitor student engagement and achievement goals and practices.
2. Common Planning time will serve to assist teams of teachers to implement the district's instructional frameworks, curriculum guides, and new resources.
3. Common Planning time will serve schools and grade-levels/content teams to identify and use interventions that touch all students (e.g., positive behavior and incentive systems, active instruction, college/career awareness).

Strategic Plan Goal

- Goal 1: Develop Great Educators and Leaders.
- Strategy 1.1: Develop a high quality and aligned instructional system.

Recommendation

That the Clay County School Board approve the 2021-22 School Hours as submitted.

Contact

Roger Dailey, Chief Academic Officer, roger.dailey@myoneclay.net, 904.652.3066

Financial Impact

None

Review Comments

Attachments

- 📎 [Updated School-hours-2021-22.pdf](#)



Clay County District Schools School Hours 2021-2022

SCHOOL	TEACHER REPORTING	TEACHER LEAVING	STUDENT REPORTING	STUDENT LEAVING	PLCs/COMMON PLANNING
Argyle Elementary (Wednesday only)	8:00 8:15	3:30 3:45	8:30	2:42	2:45-3:45 Wednesday
Bannerman Learning Center (Wednesday Only)	6:45 7:00 7:30	2:15 2:30 3:00	6:45 7:45	1:10 2:02	1:15-2:15 2:05-3:00 Wednesday
C.E. Bennett Elementary	7:50	3:40	8:10	2:50	1:30-2:40 Monday
Clay Hill Elementary	7:30	3:00	8:30	2:42	7:30-8:15 Thursday
Clay High	7:00	2:30	7:20	1:40 1:20	1:30-2:30 Wednesday
Coppergate Elementary (Wednesday Only)	7:50 7:25	3:20 3:05	8:30	2:42	7:25-8:10 Wednesday
Discovery Oaks Elementary (Tuesdays Only)	7:50 8:10	3:20 3:40	8:30	2:42	2:50-3:40 Tuesday
Doctors Inlet Elementary (Wednesday Only)	7:40 8:15	3:10 3:45	8:30	2:42	2:45-3:45 Wednesday
Fleming Island Elementary (Wednesday Only)	7:45 8:10	3:15 3:40	8:30	2:42	2:45-3:40 Wednesday
Fleming Island High (Wednesday Only)	7:00	2:30	7:20	1:40 1:20	1:30-2:30 Wednesday
Green Cove Springs Jr High (Thursdays Only)	8:25 8:20	3:55 3:50	9:30	3:42	8:30-9:15 Thursday
Grove Park Elementary (Tuesday Only)	7:45 8:00	3:15 3:30	8:30	2:42	2:50-3:30 Tuesday
Keystone Heights Elementary (Wednesday Only)	8:00 7:30	3:30 3:00	8:35	2:47	7:30-8:30 Wednesday
Keystone Heights Jr/Sr High	7:00	2:30	7:20	1:40 1:20	1:30-2:30 Wednesday
Lake Asbury Elementary (Wednesday Only)	7:40	3:10	8:30	2:42	7:40-8:20 Wednesday
Lake Asbury Junior High	8:20	3:50	9:30	3:42	8:30-9:15 Thursday
Lakeside Elementary (Thursday Only)	7:40 7:25	3:10 2:55	8:30	2:42	7:25-8:25 Thursday
Lakeside Junior High	8:20	3:50	9:30	3:42	8:30-9:15 Thursday
McRae Elementary (Thursday Only)	7:45 7:30	3:15 3:00	8:45	2:57	7:30-8:30 Thursday
Middleburg Elementary (Wednesday Only)	7:45 8:15	3:15 3:45	8:30	2:42	2:45-3:45 Wednesday

SCHOOL	TEACHER REPORTING	TEACHER LEAVING	STUDENT REPORTING	STUDENT LEAVING	PLCs/COMMON PLANNING
Middleburg High	7:00	2:30	7:20	1:40 1:20	1:30-2:30 Wednesday
Montclair Elementary (Wednesday Only)	7:45 8:00	3:15 3:30	8:30	2:42	2:50-3:30 Wednesday
Oakleaf Junior High	8:20	3:50	9:30	3:42	8:30-9:15 Thursdays
Oakleaf Village Elementary (Wednesday Only)	7:50 8:15	3:20 3:45	8:30	2:42	2:45-3:45 Wednesday
Orange Park Elementary (Wednesday Only)	7:10 7:30	2:40 3:00	7:45	1:57	2:15-3:00 Wednesday
Orange Park Junior High	8:20	3:50	9:30	3:42	8:30-9:15 Thursday
Orange Park High	7:00	2:30	7:20	1:40 1:20	1:30-2:30 Wednesday
Paterson Elementary	8:00	3:30	8:30	2:42	2:50-3:30 Tuesday
Plantation Oaks Elementary (Tuesday Only)	7:45 7:25	3:15 2:55	8:30	2:42	7:25-8:25 Tuesday
RideOut Elementary (Tuesday Only)	7:50 8:10	3:20 3:40	8:20	2:32	2:40-3:40 Tuesday
Ridgeview Elementary (Wednesday Only)	7:45 8:00	3:15 3:30	8:30	2:42	2:50-3:30 Wednesday
Ridgeview High	7:00	2:30	7:20	1:40 1:20	1:30-2:30 Wednesday
S.B. Jennings Elementary (Tuesday Only)	7:30 8:00	3:00 3:30	8:30	2:42	2:45-3:30 Tuesday
Shadowlawn Elementary (Tuesday Only)	7:45 8:05	3:15 3:35	8:20	2:32	2:45-3:35 Tuesday
Swimming Pen Creek Elementary .	7:30	3:00	8:30	2:42	7:30-8:10 Thursday
Thunderbolt Elementary (Tuesday Only)	7:40 7:30	3:10 3:00	8:30	2:42	7:30-8:10 Tuesday
Tynes Elementary (Thursday Only)	7:40 7:30	3:10 3:00	8:30	2:42	7:30-8:10 Thursday
W.E. Cherry Elementary (Tuesday Only)	8:00 8:15	3:30 3:45	8:30	2:42	2:45-3:45 Tuesday
Wilkinson Elementary (Wednesday Only)	7:30 7:20	3:00 2:50	8:30	2:40	7:20-8:00 Wednesday
Wilkinson Junior High	8:20	3:50	9:30	3:42	8:25-9:20 Thursday

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C6 - 2021-22 Interagency Agreement Between the School Board of Clay County, Florida and the Department of Military Affairs; State of Florida

Description

A collaborative agreement between the National Guard (DMA) and the School Board of Clay County for the purpose of providing an alternative educational environment for students from the state of Florida. The 2021-22 agreement allows for the continuation of a longstanding relationship between the two organizations (since 2001). Students from all 67 districts are eligible to attend FLYCA and either obtain a GED, participate in credit recovery courses (K-12), and/or obtain a high school diploma. This agreement outlines the roles and responsibilities of the two organizations.

Gap Analysis

Through the intentional work and collaboration of the two organizations, the program averages 150+ graduates a class (2 classes per year). The program seeks to increase the passage rate each year of the GED candidates AND allows "Track 1" students to earn credit recovery opportunities in order to move toward their diplomas when they return to their home school. For the vast majority of the cadets, without this program the student would be considered as dropouts.

Previous Outcomes

In the 2020-21 classes (2 per year), GED eligible students (Track 2 students) recorded a 81% passing rate. This is a 1% increase from last year. "Track 1" students have recovered/earned 95 high school credits from the Edgenuity software program being utilized.

Expected Outcomes

Cadets entering the program will continue to earn credit recovery grades in order to return to their home schools. The goal is for each cadet to earn at least 3 high school credits via their participation. The goal for passage of the GED (4 sections) is 88% of "Track 2" students. Of the students who enter the program, FLYCA expects 93% to complete the entire program from beginning to end.

Strategic Plan Goal

FLYCA provides an alternative setting for students who are behind in credits or who have difficulties functioning in a traditional school setting. The program is a voluntary program that lasts for 5 1/2 months in the residential phase and then an additional 12 months in the post-residency phase. This program provides an opportunity for students to get back on track with their educational career and future career goals.

Recommendation

Approval of the 2021-22 Agreement

Contact

Roger Dailey, Chief Academic Officer, roger.dailey@myoneclay.net, 904-336-6905

Treasure Pickett, Director of K-12 Academic Services, treasure.pickett@myoneclay.net, 904-336-6918

Financial Impact

\$575,000 will be paid by FLYCA to the District along with FTE generated funds

Review Comments

Attachments

210124 Florida Youth Challenge Academy.pdf

FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract # 210124

Number Assigned by Purchasing Dept.



CONTRACT REVIEW

BOARD MEETING DATE:

6/24/21

WHEN BOARD APPROVAL IS REQUIRED DO NOT PLACE ITEM ON AGENDA UNTIL REVIEW IS COMPLETED

☐ Must Have Board Approval over \$100,00.00

Date Submitted: 5/21/21

Name of Contract Initiator: Treasure Pickett Telephone #: 336-6918

School/Dept Submitting Contract: K-12 Academic Cost Center # 9007

Vendor Name: Florida Youth Challenge Academy

Contract Title: Interagency Agreement between SBAO & Dept Military

Contract Type: New ☐ Renewal ☒ Amendment ☐ Extension ☐ Previous Year Contract # 200133

Contract Term: 1 yr - 2021-22 Renewal Option(s): N/A

Contract Cost: \$1,575,000 (pull by DMA)

☐ BUDGETED FUNDS - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

Funding Source: Budget Line # _____

Funding Source: Budget Line # _____

☐ NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

☐ INTERNAL ACCOUNT - IF FUNDED FROM SCHOOL IA FUNDS - SEND CONTRACT PACKAGE DIRECTLY TO SBAO

REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable):

- ☐ Completed Contract Review Form
- ☐ SBAO Template Contract or other Contract (NOT SIGNED by District / School)
- ☐ SIGNED Addendum A (If not an SBAO Template Contract)*

*This Statement MUST BE included in the body of the Contract:

"The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated."

- ☐ Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements:

COI must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better.

General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate.

Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses).

Workers' Compensation = \$100,000-Minimum

[If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage].

- ☐ State of Florida Workers Comp Exemption (<https://apps.fldfs.com/bocexempt/>) (If Applicable)

- ☐ COVID-19 Waiver (If Applicable)

- ☐ Release and Hold Harmless (If Applicable)

RECEIVED

MAY 21 2021

PURCHASING

RECEIVED
6/10/2021
SBAO

****AREA BELOW FOR DISTRICT PERSONNEL ONLY ****

CONTRACT REVIEWED BY:	COMMENTS BELOW BY REVIEWING DEPARTMENT
Purchasing Department <u>BTS</u>	<u>Same Agreement as previous years</u>
Review Date <u>5/28/2021</u>	
School Board Attorney <u>JB</u>	
Review Date <u>6/10/21</u>	
Other Dept. as Necessary	
Review Date	
PENDING STATUS: <input type="checkbox"/> YES <input type="checkbox"/> NO	IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR
FINAL STATUS	<div style="display: flex; justify-content: space-between; align-items: center;"> <div> <input checked="" type="checkbox"/> APPROVED </div> <div>DATE: <u>6/10/2021</u></div> </div>

FISCAL YEAR 2021-22

INTERAGENCY AGREEMENT BETWEEN

THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA

AND

THE DEPARTMENT OF MILITARY AFFAIRS, STATE OF FLORIDA

THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA (hereafter referred to as "School Board"), and THE DEPARTMENT OF MILITARY AFFAIRS, STATE OF FLORIDA (hereafter referred to as "DMA"), enter into this Agreement to facilitate the delivery of an educational component to the benefit of Cadets at the Florida Youth Challenge Academy. This program is congressionally authorized, is based on a national model implemented in numerous states, and is operated by the Department of Defense through the National Guard Bureau and the participating states. The Florida program is conducted at the Camp Blanding Joint Training Center located in Clay County, Florida, and is named the Florida Youth Challenge Academy (hereafter referred to as "FLYCA"). The primary objective of this program is to provide a highly disciplined and motivational environment, free from outside distractions, which fosters academics, leadership development, personal growth, self-esteem, and physical fitness for qualifying at-risk high school dropouts. Participants in the program are young men and women 16 but not over 18 years of age upon entry into the Residential Phase of the program. Individuals must be: high school dropouts for at least 30 days (but not over 2 years); citizens or legal residents of the State of Florida and the United States; unemployed or underemployed, drug free, mentally and physically capable of completing the program; not charged, under indictment, awaiting sentencing, nor convicted of a felony, and not on probation, nor parole for other than juvenile offenses. Participation in this program is voluntary.

This Agreement represents collaboration between the SCHOOL BOARD of CLAY COUNTY and the DEPARTMENT OF MILITARY AFFAIRS serving both agencies' objectives to improve their communities and promote public safety. All funds expended pursuant to this agreement will be in compliance with state and federal laws governing these funds. The specific terms and conditions of this Agreement are as follows:

1. EFFECTIVE DATE

The terms of this Agreement shall begin on July 1, 2021, and shall end on June 30, 2022. This Agreement may be renewed annually for a similar term, upon written approval of the parties. Prior to renewal of said Agreement, the parties will confer regarding the number of instructional days required, projected number of participants, instructional support anticipated, and any other issues related to this Agreement.

2. FUNDING

The terms of this Agreement shall be subject to School Board of Clay County School receiving the monies generated by the Full Time Equivalent (FTE) for Track 1 students and additional funds, in the amount of \$575,000 from DMA for services provided in support of Track 1 (Adult Basic Education (ABE), General Education Development (GED) and Vocational students.

3. SCHOOL BOARD DUTIES/DELIVERABLES INCLUDE, BUT ARE NOT LIMITED TO:

- a. Providing appropriate instructional staff, curriculum materials and equipment to meet the needs of FLYCA Cadets enrolled in the High School Credit Recovery Program.
- b. Assisting, within the scope of its ability, FLYCA recruiting efforts for the K-12 High School Credit Recovery program, in support of reaching a target enrollment goal of 100 students for the 2021-22 school year.
- c. Providing appropriate staff as needed, curriculum materials and equipment to meet the needs of FLYCA Cadets enrolled in the Adult Basic Education program of instruction.
- d. Providing appropriate staff as needed, curriculum materials and equipment to meet the needs of FLYCA Cadets enrolled in the General Education Development (GED) program of instruction.
- e. Providing appropriate staff as needed, curriculum materials and equipment to meet the needs of FLYCA Cadets enrolled in the vocational programs:
 - (1) Horticulture
 - (2) Microsoft Office Certification
 - (3) PITSCO Lab
- f. Providing Clay County/DOE required education planning for each Cadet with FLYCA.
- g. Providing supervision and evaluation of staff in consultation with FLYCA leadership.
- h. Providing FLYCA Director will meet and interview with prospective new staff members prior to their assignment to FLYCA Academic Program.
- i. Consulting with FLYCA leadership in the development, evaluations, monitoring of the curriculum, class schedules and budgetary requirements.
- j. Allowing FLYCA staff access to permanent student records.
- k. Sharing of information for required reports to FLYCA and government agencies (local, state and federal).
- l. Providing one data entry clerk for FOCUS (a State reporting system) and CAIRS (a Federal reporting system) requirements.
- m. Preparing memorandums of understanding/agreement (MOU/MOA) and/or interagency agreements (IA) between the School Board and Department of Education and/or Department of Children and Families (DCF), Department of Juvenile Justice (DJJ) to meet procedural and statutory requirements.

- n. Ensuring staff members participate in FLYCA scheduled student programming/progress review sessions that occur during the contracted hours of employment.
- o. Maintaining student records for a period of three years. Access to these records will be available to FLYCA leadership.

4. DEPARTMENT OF MILITARY AFFAIRS DUTIES INCLUDE, BUT ARE NOT LIMITED TO:

- a. Providing general assistance to the School District with issues related to FLYCA.
- b. Coordinating with the School Board in the development of plans for the operation, coordination, and evaluation of FLYCA to meet DOE, DCF and/or DJJ statutory requirements.
- c. Providing appropriate classroom and office space for educational staff members at no cost to the School Board.
- d. Handling of all student disciplinary problems within FLYCA.
- e. Providing basic health services to the students through employment or contracting of a licensed nurse or nurse practitioner.
- f. Providing food service to the students (at no cost to the students) during each 22-week residential phase.

5. FINANCIAL PROVISIONS & CONSEQUENCES

- a. Fiscal Agency: The DMA shall be the fiscal agency for FLYCA. The School Board shall be the fiscal agent for all revenues generated through FEFP, grants, etc., which are received for the purpose of operation of FLYCA's educational component.
- b. Accounting: The School Board shall account for all revenue and expenditures in the manner required by the Florida Department of Education and/or United States Department of Education. In addition, the School board shall comply with any required FLYCA reporting requirements.
- c. Expenditures: The School Board expenditures, in support of Cadets enrolled in the FLYCA programs identified in 3c. through 3e. above, shall be documented as necessary to provide a full accounting of the expenditure of funds provided by the State legislature and DMA, identified in paragraph 2, in support of FLYCA programs.

- d. **Agreement Payables:** The School Board expenditures, in support of FLYCA Cadets enrolled in the academic and vocational tracks (3c. through 3e.), shall be compensated through quarterly invoice billings (due to DMA by 30 Sept 2021, 31 Dec 2021, 31 Mar 2022, 30 June 2022) with a total cost not to exceed \$575,000, during the life of the agreement.
- e. **Invoice Submission:** Invoices shall be submitted to the Contract Manager along with required supporting documentation in accordance with the above quarterly billing schedule.
- f. **Consequences:** In the event the School Board fails to meet the minimum level of service identified in section 3 of this Agreement, after being notified by DMA of the deficient services for the purpose of remedying any issues, DMA will not pay invoices until the service is satisfactorily provided and/or completed.

6. **Staff:**

- a. **Employment:** Staff are subject to the policies and administrative regulations as per their agreement.
- b. **Supervision:** The School Board shall, in consultation with the DMA provide supervision of the staff. The School District's supervisor shall be responsible for the evaluation of the performance of the staff assigned to the program under the terms of this Agreement. Continuous daily on-site evaluation is not necessary.
- c. **Special Event Attendance:** Staff shall attend key FLYCA special events; Graduation and Family Day.
- d. **Complaints;** The DMA agrees to promptly transmit to the Principal, verbally and in writing, any and all complaints of performance or misconduct pertaining to any of the School District administered staff assigned to FLYCA.

7. **TERMINATION:**

Any party to this Agreement may terminate this Agreement for any reason without further liability to the party by giving the other party written notice by first class mail no later than sixty (60) days prior to the end of the FLYCA school year. Such termination shall become effective at the end of the school year.

8. **SUBCONTRACTING:**

The School Board may enter into a subcontract for the purpose of fulfilling this Agreement without prior written permission of the DMA. The School Board shall ensure that the

subcontractor will comply with all provisions of this Agreement. Subcontracting out some portions of the School Board's obligations under this Agreement shall in no way release the School Board from its obligation to perform that or any portion of this Agreement or in any way diminish its responsibility thereto. Any purported assignment or subcontracting in violation of this provision shall be null and void.

9. SCHOOL DISTRICT'S LIABILITY INSURANCE:

The School Board shall purchase and maintain such insurance or provide evidence of self-insurance as will protect it from claims set forth below which may arise out of a result from the School District's operations under this Agreement, whether such operations by itself or by any contractor or by anyone directly or indirectly employed by any of them or by anyone for whose acts any of them may be liable:

- a. Claims under workers' disability compensation, disability benefit and other employee benefit act.
- b. Claims for damages because of bodily injury, occupational sickness or disease of its employees.
- c. Claims for damages because of injury, occupational sickness or disease, or death of any person other than its employees, subject to the limits of liability required by law for each occurrence and, when applicable, by law for the annual aggregate for non-automobile hazards and as required by law for automobile hazards.
- d. Claims for damages because of injury to or destruction of tangible property, including loss of use resulting there from, subject to a limit liability required by law for each occurrence for non-automobile hazards and as required by law for automobile hazards.
- e. The insurance shall be written for the same limits of liability currently purchased by or in force for THE SCHOOL BOARD or as required by law.

10. LIABILITY:

All liability losses, or damages resulting from claims, demands, costs or judgments arising out of personal and/or bodily injuries or property damage resulting from acts, omissions or negligence of the School Board, its officers or employees, in carrying out the obligations of the School Board under this Agreement shall be the responsibility of the School Board and not the DMA. It is, however, expressly understood and agreed that nothing herein shall be construed as a waiver of any governmental immunity that the School Board has as provided by statute or modified by court decisions, which immunity shall be asserted to the maximum extent possible.

By entering into this Agreement, neither the DMA nor its agencies waive any immunity defenses that may be extended to it by operation of the law, including limitations on the amount of damages that may be awarded or paid.

11. RELATIONSHIP OF PARTIES:

The relationship between the DMA and the School Board is that of an independent contractor. No agent or employee of the School Board, the School District or any of its subcontractors shall be or shall be deemed to be an agent or employee, of the DMA for any reason and vice versa. The School Board will be solely and entirely responsible for its acts and the acts of its agents, employees, or servants and subcontractors during the performance of this Agreement and likewise for the DMA.

All parties hereto shall have the right at all times to enforce the provisions of this Agreement in strict accordance with the terms hereof, notwithstanding any conduct or custom on the part of such party in refraining from doing so at any time. The failure of any party at any time to enforce its rights under such provisions strictly in accordance of the same shall not be construed as creating a custom in any way or manner contrary to specific provisions of this Agreement or as having in any way or manner modified or waived the same. All rights and remedies of the respective parties hereto are cumulative and concurrent and the exercise of one right or remedy shall not be deemed a waiver or release of any other right or remedy.

12. FINANCIAL RECORD REQUIREMENTS:

The DMA and School Board shall maintain and retain all records in support of reported expenditures and shall make such records available for public review or financial audits as may be requested. Records shall include books, documents and other evidence including, but not limited to, vouchers, bills, invoices, requests for payment and other documentation which according to generally accepted governmental accounting principles, procedures and practices sufficiently and properly document all program costs expended in the performance of this Agreement. Such records shall be maintained for a minimum of five (5) years after termination of this Agreement, or if an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings or any litigation which may be based on the terms of this Agreement. The aforesaid records and other evidence shall be subject at all times to inspection, review, or audit by state or federal auditors, the State Comptroller, or other personnel authorized upon request.

13. AUDITS:

THE SCHOOL BOARD shall be responsible for responding to any audit inquiries or audit findings identifying revenues or expenditures regarding FTE funding specified for the education

component of FLYCA. Audit records shall be kept on file for ten (10) years. In accordance with 20.055 (5) FS, "It is the duty of every state officer, employee, agency, special district, board, commission, contractor, and subcontractor to cooperate with the inspector general in any investigation, audit, inspection, review, or hearing pursuant to this section. Beginning July 2, 2015, each contract, bid, proposal, and application or solicitation for a contract shall contain a statement that the corporation, partnership, or person understands and will comply with this subsection."

14. NOTICES:

Each party to the Agreement shall appoint a Contract Administrator/contract Manager. It is expressly agreed and understood that these contact persons shall have no authority to legally bind the DMA and School Board. All notices must be given in writing and shall be deemed given when delivered to or deposited in the mail via certified mail/return receipt requested to the contact persons. All reports, billings, and correspondence to the respective parties to the Agreement shall also be sent to the contact persons.

Lene' Haney, Contract Manager
Department of Military Affairs
82 Marine Street
St. Augustine, FL 32084
Telephone: (904) 823-0242
Email: lene.b.haney.nfg@mail.mil

This Agreement incorporates all the agreements, covenants, negotiations, and understandings between the parties hereto concerning the subject matter hereof. No prior agreement or understanding, verbal or otherwise, of the parties or their agents shall be valid or enforceable unless embodied in this Agreement or modified with the consent of all parties hereto, which consent must be evidenced by an instrument in writing executed by all parties or their respective successors or permitted assigns.

15. CERTIFICATION

By executing this Agreement, THE FLORIDA DEPARTMENT OF MILITARY AFFAIRS certifies that expenditures made of funds transferred pursuant to this Agreement are allowable.

IN WITNESS WHEREOF, the parties have caused their hand to be set to this Agreement written by the respective authorized officials thereto.

DEPARTMENT OF MILITARY AFFAIRS

SCHOOL BOARD OF CLAY COUNTY, FLORIDA

STATE OF FLORIDA

Digitally signed by
WARFEL, MICHAEL T
AD.1032284872
Date: 2021.05.18
12:07:36 -04'00'

By: Michael Tad Warfel

By: Carol Studdard

COL, IN

Title: State Quartermaster

Title: Chairperson

Date: __May 18, 2021__

Date: _____

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C7 - Contract between Pace Center for Girls, Inc. and School Board of Clay County

Description

A collaborative agreement between the School Board of Clay County and Pace Center for Girls, Inc., to address the needs of female students in Clay County. This program works in conjunction with the Department of Juvenile Justice, to provide an educational program and related services for eligible female students (up to 44 students). This program focuses on student needs dealing with specialized counseling, credit recovery services, life skills, positive gender identification, community service learning projects, and career exploration. Students attend the program for approximately 1 year. The collaboration between the two organizations has allowed students to seek an alternative setting to a previously unsuccessful environment.

Gap Analysis

The district monitors the program and their intervention strategies in order to yield positive results in the areas of academics, social behavior, and the number of students who successfully return to their home school.

Previous Outcomes

Pace earned a school accountability rating of "Commendable", which is the highest rating possible, in the 2020-21 DJJ Accountability Report.

Expected Outcomes

By continuing the collaboration with Pace Center for Girls, Inc. it is expected that students will be identified by the secondary schools, Bannerman Learning Center, recommended by parents, and/or the student volunteers for the program. Pace Center for Girls, Inc. is notified by any of these sources and students are oriented to the program. Once the students are enrolled, they begin the counseling program offered and then the credit/course recovery program begins. Periodic meetings take place to review outcomes and to communicate with the District on proposed return dates of the students. Through the District plan, students are able to recoup credits and, therefore, remain on track to either be promoted or to earn the necessary credits towards graduation. Curriculum deficiencies are addressed, counseling and behavior therapy takes place, increasing the likelihood of success for the students.

Strategic Plan Goal

Goal 3: Establish a respectful climate and culture that provides equity and access to all.

Strategy 3.1: Engage stakeholders to strengthen and build a collaborative and constructive environment that encourages high expectations for all.

Recommendation

That the Clay County School Board approve the contract between Pace Center for Girls, Inc. and the School Board of Clay County.

Contact

Roger Daily, Chief Academic Officer; roger.dailey@myoneclay.net, 904-336-6905

Treasure Pickett, Director of K-12 Academic Services; treasure.pickett@myoneclay.net, 904-336-6918

Financial Impact

Clay County allocates 95% of an FTE to Pace Center for Girls, Inc.; 5% of an FTE is allocated to the School Board of Clay County.

Review Comments

Attachments

📎 [210126 PACE.pdf](#)

FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract # 210126
Number Assigned by Purchasing Dept.



CONTRACT REVIEW

BOARD MEETING DATE:

WHEN BOARD APPROVAL IS REQUIRED DO
NOT PLACE ITEM ON AGENDA UNTIL
REVIEW IS COMPLETED

☐ Must Have Board Approval over \$100,00.00

Date Submitted: 5/20/21

Name of Contract Initiator: Treasure Pickett

Telephone #: 336-6918

School/Dept Submitting Contract: K-12 Academic

Cost Center # 9007

Vendor Name: FACE

Contract Title: Contract between SBCC + FACE

Contract Type: New ☐ Renewal ☒ Amendment ☐ Extension ☐ Previous Year Contract # 200136

Contract Term: Automatically Renewed unless otherwise specified Term July 2021-June 2022

Contract Cost: 0

☐ **BUDGETED FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT**

Funding Source: Budget Line # _____

Funding Source: Budget Line # _____

☐ **NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT**

☐ **INTERNAL ACCOUNT - IF FUNDED FROM SCHOOL IA FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO SBAO**

REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable):

☐ Completed Contract Review Form

☐ SBAO Template Contract or other Contract (NOT SIGNED by District / School)

☐ SIGNED Addendum A (if not an SBAO Template Contract)*

*This Statement **MUST BE** included in the body of the Contract:

"The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated."

☐ Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements:

COI must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better.

General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate.

Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses).

Workers' Compensation = \$100,000 Minimum

[If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage].

☐ State of Florida Workers Comp Exemption (<https://apps.fldfs.com/bocexempt/>) (If Applicable)

☐ COVID-19 Waiver (If Applicable)

☐ Release and Hold Harmless (If Applicable)

RECEIVED
6/02/2021
SBAO

**** AREA BELOW FOR DISTRICT PERSONNEL ONLY ****

CONTRACT REVIEWED BY:	COMMENTS BELOW BY REVIEWING DEPARTMENT
Purchasing Department <u>B78</u>	Not a Cost (N/A Purchasing) <u>MOU #200136 stands alone</u> <u>Department Requested a Signed Addendum A 4/1/21 email Date</u>
Review Date <u>6/1/2021</u>	<u>This Contract Replaces Current Contract & Modification #190130</u>
School Board Attorney <u>SB</u>	<u>Make Sure Clean Copy (without Strikethrough) go to Board</u> Received - Done
Review Date <u>6/10/21</u>	
Other Dept. as Necessary	
Review Date	
PENDING STATUS: <input type="checkbox"/> YES <input type="checkbox"/> NO	IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR
FINAL STATUS	<input checked="" type="checkbox"/> APPROVED DATE: <u>6/10/21</u>

PACE Contract Changes - (in red)

Dates changed throughout contract- July 2021-June 2022

II. delete "of instructional materials categorical" per Legutko

#5. Change "No Child Left Behind" to "Every Student Succeeds Act"

#9. - Insert verbiage regarding PACE utilizing Clay County Kelly Services for substitute teachers

#10. Change FOCUS to Synergy

Added #17. SSO information

#29. Verbiage changed with instructional calendar days

#36. Information from Derald Sweat in reference to transportation

DRAFT

CONTRACT BETWEEN
THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA
AND
PACE CENTER FOR GIRLS - CLAY

This contract by and between THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, hereinafter referred to as "SCHOOL BOARD," and PACE CENTER FOR GIRLS - CLAY, hereinafter referred to as "PACE."

Whereas, PACE is a non-profit, non-residential agency contracted by the Department of Juvenile Justice (DJJ) to provide comprehensive education and therapeutic prevention and intervention services to troubled adolescent girls eligible for this program by State Board of Education Rule 6A-1.994 and Florida Statute 1003.52; and,

Whereas, the SCHOOL BOARD has the authority as provided by FS 1003.52 and the State Board of Education Rule A-1.994 to engage in a contractual relationship with non-profit corporations which have been formed for the purpose of providing a cooperative educational service to the district; and,

Whereas, the SCHOOL BOARD is committed to providing appropriate educational programs for school age children in Department of Juvenile Justice dropout prevention programs when school enrollment in their regular school program is not desired, available, recommended, or allowed; and,

Whereas, the parties in this Agreement desire a maximum degree of cooperation and administrative planning in order to provide an effective program of educational services for students placed in this program by eligibility under Florida Statute 1003.52.

IT IS AGREED for and in consideration of the mutual covenants contained herein, the parties agree as follows:

- I. This contract shall become effective on July 1, 2021 and shall remain in effect for a period of one (1) year. This contract shall automatically renew for successive periods of one (1) year unless either party is notified by the other sixty (60) days ahead of the contract expiration date of their intention to terminate the contract at the end of the contract or extension period.
- II. The Florida Department of Education provides a detailed calculation worksheet for DJJ programs (see <http://www.fldoe.org/fefp/djjinst.asp>). SCHOOL BOARD agrees to pay PACE ninety-five percent (95%) of the Full Time Equivalent (FTE) revenue generated through the Florida Education Finance Program (FEFP) funds and 100% funds as identified in the worksheet and earned by eligible students enrolled in PACE. The FEFP funding components shall include only the following components: Base Student Allocation, ESE Guaranteed Allocation, DJJ Supplemental Allocation, discretionary Local Effort dollars for operation and transportation dollars.

1. The SCHOOL BOARD will reimburse PACE for transportation costs through FTE revenue generated through transportation categorical funds. PACE agrees to provide all documentation requested in order to secure these funds.
2. PACE shall, for each survey, furnish SCHOOL BOARD with detailed accurate attendance records for each student enrolled in PACE. These records shall indicate the dates of each student's attendance and the dates of each student's absences with the signature of the certifying teacher.
3. PACE agrees to provide the School District's Non-Traditional Programs office with quarterly financial reports that include detailed information related to the expenditures of funds provided by the SCHOOL BOARD.
4. PACE shall provide a program of education, training, and related services to the referred students.
5. PACE will at all times provide sufficiently trained and qualified professional staff for the proper instruction and supervision of students in the PACE program. Professional staff must be certificated or eligible to meet the certification requirements as required by Chapter IO12, Florida Statutes, DOE State Board Rule, and Every Student Succeeds Act legislation. PACE will not employ or engage any person who has been terminated or non-renewed for poor performance by the SCHOOL BOARD. PACE will also not employ or engage any person who has resigned from his or her employment by the SCHOOL BOARD in lieu of disciplinary action with respect to child welfare or safety, or has been dismissed for just cause. The qualifications of PACE's employees and independent contractors shall be released to the School District and to parents as required by Federal and Florida Statutes, PACE agrees to follow School District policies and procedures when hiring both short-term and long-term substitutes.
6. Fingerprinting and criminal background checks as outlined in Florida Statute I 012.32 will be conducted on prospective employees prior to final hiring action. All PACE employees will be required to complete a criminal history document provided by the School District, and PACE will comply with all School District procedures related to background checks.
7. PACE will ensure all teachers are Florida certified and highly qualified teachers that shall be responsible for the supervision of instructional activities and must certify mastery of student performance objectives of courses for credit toward a standard high school diploma. The teachers will also be responsible for district reports and for communication with the student's home school. Space permitting, the SCHOOL BOARD will provide access to the Alternative Certification Program (ACP), as well as all staff development opportunities offered to district teachers.
8. PACE will ensure that a minimum of one certified and highly qualified Exceptional

Student Education (ESE) teacher will be available to provide resource services to ESE students through the collaborative model. The SCHOOL BOARD will continue to provide support and oversight of the delivery of ESE services and compliance with all state and federal statutes related to ESE.

Highly qualified PACE staff will obtain current Individual Education Plans or initiate the development of IEPs for students assigned to ESE programs within 10 days of the student's entry into the program. The School District will provide regularly scheduled ESE consultant services, English for Speakers of Other Language (ESOL) services, as needed, and assist PACE in seeking mental and physical health services, as needed. PACE shall provide time and space for School District psychologists to conduct psychological and educational testing for any student currently identified as an exceptional student education (ESE) student and any student referred for ESE placement.

9. If PACE certified teachers are absent, substitutes will be assigned using Clay County School Board's automated substitute system. The cost of substitutes provided by the BOARD will be paid by PACE. The BOARD will deduct the cost of the substitutes utilized from the monthly FEFP payment. The BOARD will provide PACE with the substitutes' names, dates utilized, and daily cost at the time of each deduction.
10. Other services provided by the SCHOOL BOARD include State and District assessments, computer generated report cards, treatment team participation, Student Information System Synergy, Individual Education Plans/Evaluations, and other district generated forms for services.
11. PACE shall maintain and provide the School District with academic performance data for the students enrolled in PACE's program as requested by the School District in connection with its compliance with Florida Laws, Chapter No. 2014-30 (commonly known as House Bill 313 of the 2014 legislative session). PACE will have its administrative and instructional personnel comply with the School District's criteria for professional development which are implemented in connection with the School District's compliance with Florida Laws, Chapter No. 2014-30.
12. PACE shall maintain student records in accordance with State requirements for Dropout Prevention/Juvenile Justice Programs, as well as the information for data reporting requirements requested by the SCHOOL BOARD and State and Federal agencies.
13. PACE may provide students food services through the School Board food services program. Student breakfast and lunch will be provided through the Free and Reduced Lunch Program via a public school within close proximity to PACE Clay. PACE will transport the meals. PACE reserves the right to select an independent food service vendor to provide meals for the Free and Reduced Lunch Program.

14. PACE shall provide monthly attendance records for each student along with the monthly invoice for payment. This will reflect procedures developed by the School District for FTE collection. PACE agrees to participate to the extent necessary in the review of placement processes guaranteed to parents or guardians of a student under FS 1003.52 (5).
15. PACE agrees not to use or disclose any information concerning a recipient of services under this contract for any purpose not in conformity with State and Federal regulations except on written consent of the recipient or his parent/guardian where authorized by law.
16. PACE agrees in writing that it complies with the Civil Rights Acts of 1964, Title IX of the Education Amendments of 1974, the Individuals with Disabilities Education Act, and Section 504 of the Rehabilitation Act of 1973 and will at all times comply with local and state standards for health and safety of students.
17. In accordance with guidance issued by the Florida Department of Education on May 31, 2019 regarding compliance with Section 1006.12, Florida Statutes, the SCHOOL BOARD shall not require PACE, because of its scope as a diversionary program, to assign a Safe-School Officer (SSO).
18. The staff of the SCHOOL BOARD shall be permitted to review the program and other performance reports for PACE and confer with its staff at reasonable times. Results of these reviews will be considered in the determination of contract renewals.
19. The SCHOOL BOARD and PACE agree to abide by all procedures and guidelines developed and mutually agreed upon by both parties regarding the implementation of this contract.
20. PACE and the SCHOOL BOARD agree to coordinate the preparation and planning for student movement in and between programs, involving educational, site, and re-entry staff, in addition to appropriate significant others and program or agency representatives.
21. PACE will adhere to the same suspension/change of placement guidelines that are in place for the SCHOOL BOARD.
22. PACE shall ensure that transition plans contain academic re-entry goals, career and employment goals, and the recommended next educational placement for the student. Personnel will include the School District or provider personnel who are responsible for guidance services, assessment, registration, and instruction. Personnel from outside agencies or programs will be included where appropriate.
23. PACE shall prepare and the SCHOOL BOARD may review the educational exit

portfolio, which is to include items in the student's DJJ discharge packet. These items shall include: a copy of the student's exit plan; current permanent record information; a School District withdrawal form that includes grades in progress for the program; a current IBP and/or IAP; all entry and exit assessment data on reading, writing, and math; length of participation in the program (entry and exit dates); and copies of certificate/diplomas earned at the program.

24. PACE and the SCHOOL BOARD shall have access to DJJ commitment files for the purpose of planning the exit/transition plan for the student.
25. PACE agrees to provide and the SCHOOL BOARD shall review the provider's past performance through mock Quality Assurance reports and other appropriate indicators. Reviews will include contracts with DJJ for the care and custody of youth in commitment programs, financial statements to document monetary stability, and documentation of experience in providing high quality educational experiences.
26. Education Accountability for DJJ Programs — Whereas Rule 6A-1.099812, F.A.C., establishes a performance rating system for DJJ education programs that measures performance on twelve (12) components. Ratings are based solely upon data submitted to FDOE. To support compliance with this rule, the SCHOOL BOARD shall grant user access for the PACE National Office's Associate Director of Operational Compliance and designees to enter, retrieve and verify data in system(s) used to submit PACE data to FDOE regarding FTE and DJJ accountability reporting. A school district designee shall work with a Pace designee(s) assigned by its National Office to verify that all data, including student-enrollment data, program entry and exit dates, and any other data needed to calculate a DJJ accountability rating, is accurate and reported timely to the FDOE.

Upon request from Pace's National Office for data files associated with Pace's preliminary rating, the district shall within two (2) business days provide Pace with these files. Pace shall have fifteen (15) days to review and, if necessary, correct files. If the district or Pace can clearly demonstrate that changes are warranted due to omission, miscalculation, or special circumstance beyond the control of the district and that the changes could not have been made prior to calculation of the rating and would result in a different rating, then the school district shall contest or appeal the preliminary rating within thirty (30) days.

27. PACE shall be liable, and agrees to be liable for, and shall indemnify, defend, and hold SCHOOL BOARD harmless from all claims, suits, judgments or damages, including court costs, expenses, and attorney fees, arising out of or in the course of it, provision of the services called for in this contract; and shall execute and maintain in force liability insurance to provide such indemnification amount sufficient to cover the waiver of sovereign indemnity in Florida Statute 768.28.
28. PACE shall adopt State Department of Education and SCHOOL BOARD policies and procedures relating to Dropout Prevention Juvenile Justice Programs.

29. PACE agrees to provide an instructional calendar composed of 250 days, or the equivalent expressed in hours as specified by the State Board of Education rule, as referenced in Section 1003.01, Florida Statutes. Twenty (20) days, or equivalent hours, may be used for in service training and planning in day treatment programs. PACE will enroll students for a minimum of 300 minutes daily (6A-6.05281) or for an average of 1500 minutes weekly (H8267) in courses listed in The Florida Course Code Directory and Instructional Personnel Assignments and in accordance with The Board approved Student Progression Plan. Course descriptions should match program instruction and should be documented in the teacher planning book.
30. The provider requested and the reduction in student contact days. Instruction will occur for a minimum of 1500 minutes per week.
31. PACE agrees to provide classroom space, furniture, and equipment for the teachers and students participating in the school program.
32. PACE agrees to provide adequate and appropriate educational materials and supplies for the students in the program.
33. Internet Access & Protection. PACE and CCSB mutually agree and understand that in order to provide personalized educational services, access to online, web-based, teaching, learning and assessment resources is critical. PACE shall provide educationally appropriate internet access for use by students, teachers and school administrators at the school campus as required to meet the noted educational needs while complying with the tenets and requirements of the CIPA (Child Internet Protection Act.) CCSB. shall assist PACE to determine the appropriate bandwidth requirements for such use as determined by CCSB Board Policy, the Florida Department of Education, other regulatory or advisory PACE providing such recommendations. CCSB agrees to provide reasonable technical and process assistance to PACE in establishing said network services. While providing said services, PACE assumes responsibility for the proper functioning and configuration of all networking equipment to provide additional web page filtering and content blocking as necessary or recommend changes to PACE's network configuration.
34. Pursuant to Section 119.0701, Florida Statutes, any party contracting with the SCHOOL BOARD is required to (a) keep and maintain available for public inspection any records that pertain to services rendered under this Agreement; (b) provide the public with access to public records on the same terms and conditions that the SCHOOL BOARD would provide such records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes or as otherwise provided by law; (c) ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law; and (d) meet all requirements for retaining public records and transfer, at no cost, to the SCHOOL BOARD all public records in that party's possession upon termination of its contract with the SCHOOL BOARD and destroy any duplicate

public records that are exempt or confidential and exempt from public records disclosure requirements.

35. Should an FTE funding adjustment be assessed by the SCHOOL BOARD because of noncompliance by PACE, the SCHOOL BOARD will deduct such amount from any future payments from the time of the assessment.
36. SCHOOL BOARD will provide daily transportation, including arrival and departure, to students of PACE Clay, 429 College Drive, Middleburg, FL 32068. Processes and procedures include:
 - a. Four (4) SCHOOL BOARD buses operated by SCHOOL BOARD drivers will pick up PACE Clay riders at designated bus stops defined by the SCHOOL BOARD's Transportation Department.
 - b. PACE Clay will submit change reports for any changes at least three (3) days in advance of expected adjustments to route or ridership.
 - c. SCHOOL BOARD bus rules and student code will be enforced for all PACE Clay riders. Referrals will be used for documentation between the SCHOOL BOARD's Transportation Department and PACE Clay.
 - d. PACE Clay will continue to submit FTE transportation reports quarterly FTE reporting period for funding from the Florida Department of Education. The SCHOOL BOARD's Transportation Department will provide PACE Clay with riding reports for which to compile the FTE reports. The SCHOOL BOARD will then invoice PACE Clay on a monthly basis for the total amount due.
 - e. The mileage billing rate shall be \$1.15 per mile and the hourly driver rate shall be \$13.00.
 - f. PACE Clay will provide staff supervision of students during arrival and departure at the PACE Clay Center.
 - g. Transportation for students with special needs within two (2) miles of the PACE Clay Center will require an Individual Education Plan (IEP) documenting the need for transportation.
 - h. PACE Clay will provide an annual calendar outlining service dates and times for by January 31 of each year.
 - i. The SCHOOL BOARD will assume liability coverage for Pace students riding on SCHOOL BOARD buses as specified in Section 234.03, Florida Statutes.

This contract shall become effective on July 1, 2021 and shall remain in effect for a period of one (1) year. This contract shall automatically renew for successive periods of one (1) year unless either party is notified by the other sixty (60) days ahead of the contract expiration date of their intention to terminate the contract at the end of the contract or extension period. This agreement may be modified or amended only by mutual consent of the parties. In the event that funds to finance the program become unavailable, either party may notify the other and terminate the contract upon thirty (30) days written notice. The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated.

THE SCHOOL BOARD OF CLAY
COUNTY, FLORIDA

PACE CENTER FOR GIRLS CLAY
COUNTY

School Board Chair

Thresa Giles, Chief Business Officer

Superintendent of Schools

Witness

Date

Date

DRAFT



"ADDENDUM A"

TO CONTRACT WITH

THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA

Notwithstanding any contractual language to the contrary, the terms and conditions of this "Addendum A" shall govern and prevail over any conflicting or inconsistent terms and conditions in the underlying contract to which this "Addendum A" is attached and/or otherwise incorporated. All references herein made to the School Board of Clay County, Florida ("SBCC") shall be interpreted to include the School Board of Clay County, Florida, Clay County District Schools ("District"), and all Board officers and employees.

1. The Company, Vendor, Agency, or Consultant, of Contract with the School Board of Clay County, hereafter collectively and individually referred to as the "Contractor".
2. CONTRACTOR represents that it is an independent contractor and that it requires that the SBCC treat it as such. CONTRACTOR agrees:
 - a. That it has no rights to any benefits extended by the SBCC to its employees [including without limitation, sick leave, vacation time, insurance coverage, etc.];
 - b. That it will not take a position contrary to their status as an independent contractor, and agrees to accept the responsibilities placed on independent contractors by federal and state law accordingly, the SBCC will not make the deductions or contributions that an employer may be required to make with respect to its employees, and the undersigned will be responsible for all federal and state tax and fund obligations, including without limitation, income tax, Social Security, unemployment compensation, etc.];
 - c. CONTRACTOR agrees, as an independent contractor and not an employee of the SBCC, it is responsible for providing their own Worker's Compensation Insurance and social security/self-employment contributions.
3. CONTRACTOR acknowledges and accepts responsibility for all risks of injury and loss associated with the performance of this Agreement. In addition to any other statutory or common law obligation to indemnify and defend the SBCC, CONTRACTOR shall indemnify, defend, and hold harmless the SBCC, its officers, and employees from any claim, loss, damage, penalty, or liability arising from the negligent acts, omissions, misfeasance, malfeasance, or intentionally wrongful conduct of CONTRACTOR, its employees, or agents relating to the performance of duties imposed upon CONTRACTOR by this Agreement. Such indemnity shall not be limited by benefits payable by or for CONTRACTOR under worker's compensation, disability, or any other employee benefits or insurance programs or policies. Contractor shall timely provide to the SBCC written notice of any claim, complaint, or demand asserted against CONTRACTOR related to the performance of this Agreement. CONTRACTOR's obligations under this section shall survive the termination of this Agreement.
4. CONTRACTOR agrees to be bound by, and at its own expense comply with, all federal, state, and local laws, ordinances, and regulations applicable to the services. CONTRACTOR shall review and comply with the confidentiality requirements of federal and state law and the SBCC policy regarding access to and use of records.
5. Reservation of Sovereign Immunity: No provision or language in the underlying contract shall be construed or interpreted to increase the scope or dollar limit of the SBCC's liability beyond that which is set forth in Section 768.28 of the Florida Statutes. Nor shall any such language be construed or interpreted to waive the SBCC's sovereign immunity from suit, or to require the SBCC to indemnify CONTRACTOR or any other person, corporation or legal entity of any kind or nature whatsoever for injury or loss resulting from any acts or omissions other than those which arise from the actionable negligence of the SBCC. The SBCC expressly reserves all other protections and privileges related to its sovereign immunity.
6. CONTRACTOR will perform the services in a thorough, efficient, and professional manner, promptly and with due diligence and care, and in accordance with the best practices of the profession, utilizing qualified and suitable personnel, equipment and materials. CONTRACTOR warrants and represents to the SBCC that it possesses the expertise, capability, equipment and personnel to properly perform the services and that it is properly and legally licensed to perform the services. CONTRACTOR acknowledges that the SBCC is relying on the warranties and representations made by CONTRACTOR.

7. Method of Payment (if applicable): Services and/or Products satisfactorily received shall be compensated in accordance with Attachment A and the following terms:
- Procurement is performed in accordance with applicable law, State Board of Education Rules, Clay County School Board Policy and other applicable rules and regulations which govern. CONTRACTOR shall be paid in accordance with the Local Government Prompt Payment Act (218.70, et seq., Florida Statutes) upon submission of detailed invoices to the appropriate location listed on the District Purchase Order and/or the School Internal Account Purchase Order, and only after delivery and acceptance of the services and/or products provided.
 - Services and/or Products, as authorized and approved by SBCC, shall be compensated by Hour Rate (cost per hour) / Fixed Fee (*includes direct and indirect costs*) / Flat Rate (*cost for scope of work*) / etc.
 - Direct reimbursement for travel expenses, as authorized by and listed in Attachment A, shall be made in accordance with the requirements and rates found at F.S. 112.061 and any applicable the SBCC policies.
 - Incurrence of other direct expenses, if any, must be pre-approved in writing by the SBCC.
 - Unless otherwise required by law, the SBCC's payment obligations (if any) arising from the underlying Agreement are contingent upon an annual appropriation by the School Board and the availability of funds to pay for the contracted services and/or products provided. If such funds are not appropriated for the underlying Agreement and results in its termination, such conditions/events shall not constitute a default by the SBCC.
8. The SBCC and CONTRACTOR have mutual rights to terminate this Agreement with or without cause and without penalty or further payment, at any time upon thirty (30) days written notice to the other party. However, if it is determined by the SBCC that the work is not being performed as agreed herein, CONTRACTOR shall be deemed to be in default, and the SBCC reserves the right to cancel this Agreement immediately.
9. Force Majeure: Neither party to this Agreement shall be liable for delays or failures in performance under this Agreement (other than obligations relating to payment, confidentiality, and protection of ownership and intellectual property rights) resulting from acts or events beyond the reasonable control of such party (a "Force Majeure Event"), including acts of war, terrorism, acts of God, earthquake, flood, embargo, riot, sabotage, labor dispute, wide spread outbreak of disease or pandemic, governmental act, failure of the internet, power failure, or energy, utility, or telecommunications interruptions, provided that the delayed party: (i) gives the other party prompt notice of such cause; and (ii) uses its reasonable commercial efforts to promptly correct such failure or delay in performance. In the event that a Force Majeure Event lasts for more than 90 days, and the party experiencing the initial delay cannot correct its failure or delay in performance during that period of time, despite using its reasonable commercial efforts to do so, the other party may terminate the affected portions of this Agreement.
10. This Agreement shall not be modified or amended except in writing, duly agreed to and executed by the parties.
11. CONTRACTOR shall not assign this Agreement in whole or in part, without the express written consent of the SBCC Purchasing Department.
12. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida and venue shall be in Clay County, Florida.
13. No other representations or promises shall be binding on the parties hereto except those representations or promises contained herein.
14. In the event that any part, term, or provision of this Agreement is, in a court of competent jurisdiction, found to be illegal or unenforceable, the validity of the remaining portions and provisions will not be affected, and the rights and obligations of the parties shall be construed and enforced as if this Agreement did not contain the particular part, term, or provision held to be so invalid.
15. Should any litigation be commenced in connection with this Agreement, the prevailing party shall be entitled to reasonable attorney fees and court costs.
16. The parties hereto represent that they have reviewed this Agreement and have sought legal advice concerning the legal significance and ramifications of this Agreement.
17. CONTRACTOR shall retain records associated with the services and/or products provided herein for a period of three years following final payment. CONTRACTOR shall, with reasonable notice, provide the SBCC access to these records during the above retention period.

18. Jessica Lunsford Act: SBCC is required to conduct background screening of CONTRACTOR (including its employees, agents, and sub-contractors) (go to [Clay County District Schools website](#) for fingerprinting procedures). CONTRACTOR represents and warrants to the SBCC that CONTRACTOR is familiar with Sections 1012.32, 1012.321, 1012.465, 1012.467, and 1012.468 of the Florida Statutes regarding background investigations. CONTRACTOR covenants to comply with all requirements of the above-cited statutes at CONTRACTOR's sole expense and shall provide the SBCC proof of such compliance upon request.

Certification: By executing this Agreement, CONTRACTOR swears and affirms under penalty of perjury that all of its employees, agents, and subcontractors will comply with these procedures, the requirements of the Jessica Lunsford Act, SBCC's finger printing procedures, and the laws of the State of Florida. Failure to comply with these procedures, the Act, SBCC's finger printing procedures, and the law of the State of Florida shall constitute a material breach of the Agreement, and SBCC may avail itself of all remedies pursuant to law. CONTRACTOR agrees to indemnify and hold harmless SBCC, its officers, employees, and agents, from and against any and all claims or causes of action, including without limitation those for personal injury, death, property damages, and attorney fees, arising out of or relating to CONTRACTOR's failure to comply with any of the above.

19. E-Verify: CONTRACTOR named herein, and its subcontractors, are required to register with and use the U.S. Department of Homeland Security's (DHS) E-Verify system to verify the work authorization status of all newly hired employees. By executing this Agreement, the CONTRACTOR certifies that it, and any sub-contractors with which it contracts, are registered with, and use, the E-Verify system for all newly hired employees, and acknowledges that it must obtain an affidavit from its subcontractors in accordance with Section 448.095(2)(b) Fla. Stat. that the subcontractor does not employ, contract with or subcontract with any unauthorized alien. The CONTRACTOR must maintain a copy of such affidavit for the duration of the Agreement. This section serves as notice to the CONTRACTOR that, pursuant to the terms of Section 448.095(2)(c) 1 and 2, Florida Statutes, the SBCC shall terminate this Agreement if it has a good faith belief that the CONTRACTOR has knowingly violated Section 448.09(1), F.S.. If the SBCC has a good faith belief that the subcontractor, without the knowledge of the CONTRACTOR, has knowingly violated Section 448.09(1) or 448.095(2), F.S., the SBCC shall notify the CONTRACTOR and order the CONTRACTOR to immediately terminate the contract with the subcontractor. If the SBCC terminates an Agreement with a CONTRACTOR pursuant to sec. 448.095(2)(c), F.S., the CONTRACTOR will not be awarded a public contract for at least one year after the date of such termination.
20. The CONTRACTOR certifies that CONTRACTOR is in compliance with the requirements of law regarding equal employment opportunity for all persons without regard to age, race, color, religion, sex, national origin, or disability and is not on the Discriminatory Vendor List pursuant to Florida Statute 287.134.
21. CONTRACTOR shall, at CONTRACTOR's sole expense, procure and maintain during the term of this Agreement, at least the following minimum insurance coverage, which shall not limit the liability of CONTRACTOR:

<u>General Liability Policy:</u>	<u>Auto Liability Policy:</u>	<u>Worker's Compensation Policy:</u>
\$1,000,000.00 per occurrence	\$1,000,000.00 combined single limit	\$100,000
\$2,000,000.00 aggregate	\$5,000,000.00 (if charter or common carrier)	<i>*Exempt, need signed WCAF</i>

**If the CONTRACTOR is exempt from Worker's Compensation insurance obligations, the CONTRACTOR must sign the Worker's Compensation Acknowledgment Form (WCAF) attached hereto as Exhibit # 1.*

All policies of insurance shall be rated "A-" or better by the most recently published A.M. Best Rating Guide and shall be subject to the SBCC approval as to form and issuing company. The SBCC shall be named as certificate holder and as an *additional insured* in the comprehensive general (including property damage) liability policy within five (5) days after execution of this Agreement. CONTRACTOR shall furnish the SBCC's Representative copies of insurance certificates evidencing that it maintains at least the insurance coverage required hereunder, and which contain the following or equivalent clause: *"Before any reduction, cancellation, modification or expiration of the insurance policy, thirty (30) days prior written notice thereof shall be given to the SBCC."* CONTRACTOR is NOT authorized to proceed with the services until all the insurance certificates have been received and accepted.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the SBCC, or by any of its representatives, which indicate less coverage than required does not constitute a waiver of CONTRACTOR's obligation to fulfill the insurance requirements herein.

22. CONTRACTOR shall not solicit or accept brokerage or any other fees or remuneration from any provider of the SBCC insurance program.
23. CONTRACTOR recognizes and acknowledges that by virtue of entering into this Agreement and providing services hereunder, CONTRACTOR, its agents, employees, officers, and subcontractors may have access to certain confidential information and processes, including confidential student information, personal health information, financial records, and access to the SBCC networks (hereinafter "Confidential Information"). CONTRACTOR agrees that neither it nor any CONTRACTOR agent, employee officer, or subcontractor will at any time, either during or subsequent to the term of this Agreement, disclose to any third party, except where permitted or required by law or where such disclosure is expressly approved by the SBCC in writing, any Confidential Information. In addition, following expiration of said Agreement, CONTRACTOR, its agents, employees, officers, and subcontractors shall either destroy or return to the SBCC all Confidential Information. With 72-hours written notification, the SBCC reserves the right to determine whether or not Confidential Information has been destroyed and such confirmation may include inspecting the CONTRACTOR's facilities and equipment. CONTRACTOR understands and agrees that it is subject to all federal and state laws and SBCC rules relating to the confidentiality of student information. Contractor further agrees to comply with the Family Educational Rights and Privacy Act ("FERPA") 34 C.F.R. § 99. Contractor shall regard all student information as confidential and will not disclose personally-identifiable student records or information to any third party without appropriate legal authorization. Access to SBCC data or networks shall require a SBCC Data-Sharing and Usage Agreement and shall only be authorized by the SBCC IT Department.
24. CONTRACTOR is required to comply with the Florida Public Records Law, Chapter 119, Florida Statutes, in the performance of CONTRACTOR's duties under this Agreement, and will specifically:
- Keep, maintain, and produce upon request and within a reasonable period of time all data created or collected in the performance of its duties under this Agreement ("Agreement Data") which come within the definition of a "public record" under Chapter 119.
 - Provide to the SBCC, upon its request and free of charge, a copy of each record which CONTRACTOR seeks to produce in response to a public records request.
 - Ensure that all Agreement Data considered exempt under Chapter 119 are not disclosed except as authorized by law.
 - Upon completion of its obligations under the Agreement, transfer to the SBCC, at no cost, all Agreement Data in CONTRACTOR's possession or otherwise keep and maintain such data/records as required by law. All records transmitted to the SBCC must be provided in a format that is compatible the SBCC's information technology systems.
 - The SBCC is authorized to collect, use or release social security numbers (SSN) of CONTRACTOR and their employees for the following purposes, which are noted as either required or authorized by law to be collected. The collection of social security numbers is either specifically authorized by law or imperative for the performance of the District's duties and responsibilities as prescribed by law (Sections 119.07(5)(a)2 and 3, Florida Statutes):
 - Criminal history and criminal background checks/Identifiers for processing fingerprints by Department of Law Enforcement, if SSN is available [Required by Fla. Admin. Code 11 C-6.003 and Fla. Stat. § 119.07(5)(a)6]
 - CONTRACTOR that District reasonably believes would receive a 1099 form if a tax identification number is not provided including for IRS form W-9 [Required by 26 C.F.R. § 31.3406-0, 26 C.F.R. § 301.61091, and Fla. Stat. § 119.07(5)(a)2 and 6]

CONTRACTOR's failure to comply with the provisions set forth in this section shall constitute a default and material breach of this Agreement, which may result in termination by the SBCC without penalty.

IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, OR CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR SHALL CONTACT THE SBCC'S CUSTODIAN OF PUBLIC RECORDS AT 900 WALNUT STREET, GREEN COVE SPRINGS, FLORIDA 32043, OR AT 904-336-6500, OR AT: PRR@myoneclay.net

25. Government Funding (if Applicable): Funding for this Agreement may be provided in whole or in part by one or more Government funding agencies (Federal, State, Local). As a result, CONTRACTOR shall comply with applicable Laws, Regulations, Executive Orders, and Governmental Agency Rules and Policies included but not

limited to Titles: 2 – Grants and Agreements (2 C.F.R. §200), Title 7 – Agriculture (NSLP), Title 34 – Education (EDGAR, FERPA), Title 44 – Emergency Management and Assistance (FEMA); U.S. Code Titles: 20,31,40,41.

To the extent that the SBCC is using Government Funds as a source of payment for this Agreement, CONTRACTOR shall execute and deliver to the SBCC the following forms, attached hereto as Exhibit # 2: (a) EDGAR Certification; (b) Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion; (c) Drug-Free Workplace Certification; (d) Non-Collusion Affidavit; and (e) Disclosure of Potential Conflict of Interest.

SBCC'S Representative with CONTRACTOR is: _____

School/Department Name: _____

Mailing Address: _____

Phone #: _____ Email Address: _____

Accepted and Agreed to:

SCHOOL BOARD OF CLAY COUNTY

By: _____

Print Name: _____

Title: _____

Date: _____

CONTRACTOR

By:  _____
DocuSigned by:
Thresa Giles
736D79F6AEB446B...

Print Name: Thresa Giles

Title: chief business officer

Date: 6/2/2021

NOTIFICATION DOCUMENT

Waiver Requires Signature At Time Of Entrance On SBCC Property

Masks are Mandatory and a signed COVID-19 Waiver will be required by all Vendors, Visitors, Volunteers, Non-Employees, ETC. conducting business on our property.

COVID-19 WAIVER

SCHOOL BOARD OF CLAY COUNTY, FLORIDA RELEASE OF LIABILITY AND ASSUMPTION OF RISK RE: COVID 19 INFECTION

In consideration of being allowed to participate in any way in any activity which takes place on Clay County School District ("CCSD") property (facilities or grounds) I, the undersigned vendor, volunteer, parent, or legal guardian, acknowledge, understand, and agree that by participating in events and activities at Clay County School District facilities/property: (1) there are certain risks to me and my child(ren) arising from or related to possible exposure to communicable diseases including, but not limited to, COVID-19, the virus "severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2)", which is responsible for the Coronavirus Disease (also known as COVID-19) and/or any mutation or variation thereof (collectively referred to as "Communicable Diseases"); (2) I am fully aware of the hazards associated with such Communicable Diseases and; (3) I knowingly and voluntarily assume full responsibility for any and all risk of personal injury or other loss that I may sustain in connection with such Communicable Diseases, and; (4) I, for myself or for my minor child(ren) or ward(s), and on behalf of my/our heirs, assigns, beneficiaries, executors, administrators, personal representatives, and next of kin, HEREBY EXPRESSLY RELEASE, HOLD HARMLESS, AND FOREVER DISCHARGE CLAY COUNTY SCHOOL BOARD ("The District") and its officers, officials, agents, representatives, employees, other participants, sponsors, advertisers, and, if applicable, owners and lessors of premises upon which CCSD related events and activities take place (the "Released Parties"), from any and all claims, demands, suits, causes of action, losses, and liability of any kind whatsoever, whether in law or equity, arising out of or related to any ILLNESS, INJURY, DISABILITY, DEATH, OR OTHER DAMAGES incurred due to or in connection with any Communicable Diseases, WHETHER ARISING FROM THE NEGLIGENCE OF THE RELEASED PARTIES OR OTHERWISE, to the fullest extent permitted by law.

I agree that this Agreement is intended to be as broad and inclusive as is permitted by the laws of the State of Florida, and if any portion hereof is held invalid, it is agreed that the remainder shall continue in full legal force and effect.

I certify that I am the legal parent/guardian of the MINOR CHILDREN listed below, and that I HAVE READ AND UNDERSTAND THE FOREGOING RELEASE and affirm that I, on behalf of myself and my minor child(ren), do consent and agree to the complete, total and unequivocal release of all the Released Parties as provided above.

I HAVE READ THIS RELEASE OF LIABILITY AND ASSUMPTION OF RISK AGREEMENT, FULLY UNDERSTAND ITS TERMS, UNDERSTAND THAT I HAVE GIVEN UP SUBSTANTIAL RIGHTS BY SIGNING IT, AND SIGN IT FREELY AND VOLUNTARILY WITHOUT ANY INDUCEMENT.

Participant/Vendor/Volunteer/Parent Signature

Date

Printed Name

Name of each minor child for whom this Release applies, **if applicable**:

Exhibit # 1**WORKERS COMPENSATION ACKNOWLEDGEMENT FORM (WCAF)**

The undersigned Contractor/Vendor ("Contractor") represents and acknowledges that it is an independent contractor and is not provided coverage under any self-insured workers compensation program of the School Board of Clay County, Florida (the "Board" or "District"), any primary workers compensation insurance policy purchased by or on behalf of the District, any excess workers compensation insurance purchased by or on behalf of the District, any risk sharing arrangement, risk sharing pool, or any state reimbursement fund for workers compensation payments made by the District, based on the following understandings and representations by the Contractor:

1. Contractor is not an "Employee" as defined under Chapter 440 of the Florida Statutes. The Parties agree that Chapter 440 describes remedies for employers and employees in place of Florida common law and limits the rights of independent contractors like the undersigned.
2. Contractor maintains a separate business with its own work equipment, material, and accommodations.
3. Contractor has a different federal employer identification number than the District or is a sole proprietor who is not required to obtain a federal employer identification number under state or federal regulations.
4. Contractor receives compensation for services rendered or work performed, and such compensation is paid to a business rather than to an individual.
5. Contractor maintains at least one bank account in the name of the Contractor or associated persons or entities for the purposes of paying business expenses related to the services rendered or work performed for the District.
6. Contractor performs work or is able to perform work for entities other than the District at the Contractor's election without the necessity of completing an employment application or process.
7. Contractor either provides its own workers compensation coverage or has elected to be exempt from workers compensation coverage.
8. Contractor has provided proof of other insurance, including liability insurance, to the District in the amounts required by the District.
9. Contractor had an opportunity to review and consult with legal counsel regarding this document.
10. Contractor understands that the District is relying upon the truthfulness and accuracy of representations in this acknowledgement as a material basis for the District entering into the underlying agreement(s) with Contractor.

Name of Contractor/Vendor: Pace Center for Girls, Inc.

Signature of Authorized Representative: 

Printed Name of Authorized Representative: Theresa Giles

Title of Authorized Representative: Chief Business Officer

Date: 6/2/2021

Exhibit # 2 (a)

EDGAR CERTIFICATIONS

All purchases involving the expenditure of federal funds must be compliant with the Education Department General Administrative Regulations ("EDGAR"). The following certifications and provisions are required and apply when the School Board of Clay County, Florida ("SBCC" "School Board") expends federal funds for any purchase resulting from this procurement process. Pursuant to 2 C.F.R. § 200.326, all contracts, including small purchases, awarded by the District shall contain the procurement provisions of Appendix II to Part 200, as applicable.

REQUIRED CONTRACT PROVISIONS FOR NON-FEDERAL ENTITY CONTRACTS UNDER FEDERAL AWARDS APPENDIX II to C.F.R. PART 200

(A) Contracts for more than the simplified acquisition threshold currently set at \$150,000, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

Pursuant to Federal Rule (A) above, when School Board expends federal funds, School Board reserves all rights and privileges under the applicable laws and regulations with respect to this procurement in the event of breach of contract by either party.

(B) All contracts in excess of \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be effected and the basis for settlement.

Pursuant to Federal Rule (B) above, for all contracts involving Federal funds in excess of \$10,000, School Board reserves the right to terminate the contract (i) for convenience, and/or (ii) for cause by issuing a certified notice to the vendor.

(C) Equal Employment Opportunity. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

Pursuant to Federal Rule (C) above, when School Board expends federal funds on any federally assisted construction contract, the equal opportunity clause is incorporated by reference herein.

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.

Pursuant to Federal Rule (D) above, when School Board expends federal funds during the term of an award for all contracts and subgrants for construction or repair, Vendor will be in compliance with all applicable Davis-Bacon Act provisions.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29

EDGAR CERTIFICATIONS (continued)

CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

Pursuant to Federal Rule (E) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of the Contract Work Hours and Safety Standards Act during the term of an award resulting from this procurement process.

(F) Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of "funding agreement" under 37 CFR §401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

Pursuant to Federal Rule (F) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (F) during the term of an award resulting from this procurement process.

(G) Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

Pursuant to Federal Rule (G) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (G) during the term of an award resulting from this procurement process.

(H) Energy Policy and Conservation Act (2 CFR §910.120, 10 CFR §600.236). Vendor agrees to comply with the mandatory standards and policies relating to energy efficiency contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

Pursuant to Federal Rule (H) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (H) during the term of an award resulting from this procurement process.

(I) Debarment and Suspension (Executive Orders 12549 and 12689)—A contract award (see 2 CFR 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

Pursuant to Federal Rule (I) above, when federal funds are expended by School Board, Vendor certifies that during the term of an award resulting from this procurement process, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

(J) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)—Contractors that apply or bid for an award exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

Pursuant to Federal Rule (J) above, Vendor certifies that it is in compliance with all applicable provisions of the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352). The Vendor further certifies that: (1) No Federal appropriated funds have been

EDGAR CERTIFICATIONS (continued)

paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have been paid to any person for influencing or attempting to influence an officer or employee of any agency, Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all covered subawards in Federal funds at all appropriate tiers and that all subrecipients shall certify and disclose accordingly.

RECORDS ACCESS AND RETENTION

Records Access (34 CFR 80.36 (i)(10): All vendors, contracts and subcontractors shall give access to the SBCC, the appropriate Federal agency, the Comptroller General of the United States, or any of their duly authorized representative to any books, documents, papers, and records of the vendor which are directly pertinent to this specific bid/contract for the purpose of making audit, examination, excerpts and transcriptions.

Records Retention (2 C.F.R. § 200.333): Financial records, supporting documents, statistical records and all other non-Federal entity records pertinent to a Federal award must be retained for a period of three (3) years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the Federal awarding agency or passthrough entity in the case of a subrecipient.

RECOVERED MATERIALS

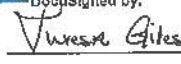
Recovered Materials (2 CFR §200.322): Contractor must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

Vendor agrees to comply with all federal, state, and local laws, rules, regulations and ordinances, as applicable. It is further acknowledged that vendor certifies compliance with all provisions, laws, acts, regulations, etc. as specifically noted above.

Vendor's Name:

Pace Center for Girls, Inc.

Signature of Authorized Representative:

DocuSigned by:

 736D79F8AEBA486...
 Theresa Giles

Print Name of Authorized Representative:

Exhibit # 2 (b)**CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION - LOWER TIER COVERED TRANSACTIONS**

This certification is required by the Department of Education regulations implementing Executive Order 12549, Debarment and Suspension, 34 CFR Part 85, for all lower tier transactions meeting the threshold and tier requirements stated at Section 85.110.

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion - Lower Tier Covered Transactions," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Non-Procurement List.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

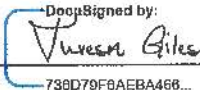
Instructions for Certification:

1. The prospective lower tier participant certifies, by submission of this proposal that neither it nor its principals are:
 - a) presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency;
 - b) have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in performing a public (federal, state or local) transaction or contract under a public transaction; or for violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
 - c) are not presently indicted for or otherwise criminally or civilly charged by a government entity (federal, state or local) with commission of the offenses enumerated in this certification; or
 - d) have not within a three-year period preceding this application had one or more public transaction (federal, state or local) terminated for cause or default.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Name of Vendor: Pace Center for Girls, Inc.

Thresa Giles

Printed Name

Signature: 
738D79FAEBA468...

Chief Business Officer

Title of Authorized Representative

Date: 6/2/2021

Exhibit # 2 (c)**DRUG-FREE WORKPLACE CERTIFICATION**

Preference shall be given to vendors/contractors certifying their compliance with a drug-free workplace in accordance with Section 287.087, Fla. Stat., as follows:

IDENTICAL TIE BIDS – A bid or contract received from a business that certifies that it has implemented a drug-free workplace program shall be given preference in the award process. Established procedure for processing tie bids shall be followed if none of the tied vendors has a drug-free workplace program. To obtain such preference, a business shall:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions what shall be taken against employee for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in subsection (1).
4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee shall abide by the terms of the statement and shall notify the employer of any conviction or plea of guilty or no contest to any violation of Chapter 893 or of any controlled substance laws of the United States or the State of Florida, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

I certify that this firm complies fully with the above requirements.

CONTRACTOR NAME: PACE Center for Girls, Inc.

AUTHORIZED CONTACTOR REPRESENTATIVE SIGNATURE:

Thresa Giles
(Printed Name)

Chief Business Officer
(Title)

DocuSigned by:
Thresa Giles
(Signature)
6/2/2021
(Date)

Exhibit # 2 (d)**NON-COLLUSION AFFIDAVIT**

STATE OF FLORIDA)
COUNTY OF CLAY)

My name is (*INSERT NAME* Thresa Giles). I hereby attest that I am authorized to execute this affidavit on behalf of my firm, its owners, directors, and officers. I have personal knowledge of the price(s), guarantees and the total financial commitment represented in the firm's offer and/or contract.

- 1) The firm's prices and amounts offered have been arrived at independently and without consultation, communication or agreement with any other contractor or respondent.
- 2) Neither the final nor approximate prices or amounts offered have been disclosed to any other firm or person who is a respondent or potential respondent, nor were they disclosed prior to opening of offers.
- 3) The offer from my firm is made in good faith and no attempt has been made to induce any firm or person to refrain from submitting an offer, or to submit an offer higher than our offer, or to submit any intentionally high or noncompetitive offer or other form of complementary offer.
- 4) (*INSERT NAME OF COMPANY* PACE Center for Girls, Inc.) its affiliates, subsidiaries, officers, directors, employees are not currently under investigation by any governmental agency and have not in the last three years been convicted or found liable for any act prohibited by State or Federal law in any jurisdiction, involving conspiracy or collusion with respect to bidding, proposing or offering on any public contract, except as follows:

I attest that (*INSERT NAME OF COMPANY* PACE Center for Girls, Inc.) understands and acknowledges that the above representations are material and important, and will be relied on by the School Board of Clay County, Florida, in awarding the contract for which this offer is submitted. I understand and my firm understands that any misstatement of material representations herein stated shall be treated as intentional concealment of the true facts relating to submission of offers for this contract.

CONTRACTOR NAME: PACE Center for Girls, Inc.

AUTHORIZED CONTACTOR REPRESENTATIVE SIGNATURE:

Thresa Giles
(Printed Name)

Chief Business Officer
(Title)

DocuSigned by:
Thresa Giles
(Signature)

6/2/2021
(Date)

Exhibit # 2 (c)**DISCLOSURE OF POTENTIAL CONFLICT OF INTEREST AND
CONFLICTING EMPLOYMENT OR CONTRACTUAL RELATIONSHIP**

Section 112.313 (3) and (7), Florida Statutes, sets forth restrictions on the ability of SBCC employees acting in a private capacity to rent, lease, or sell any realty, goods or services to SBCC. It also places restrictions on SBCC employees concerning outside employment or contractual relationships with any business entity which is doing business with SBCC.

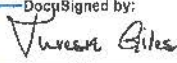
Bidder must disclose in its Bid, the names of any employees who are employed by Bidder who are also an employees of SBCC. Persons identified below may have obligations and restrictions applicable to them under Chapter 112, Florida Statutes.

Name of Bidder's Employee	SBCC Title or Position of Bidder's Employee	SBCC Department/ School of Bidder's Employee
_____	_____	_____
_____	_____	_____
_____	_____	_____

Check one of the following and sign:

☒ I hereby affirm that there are no known persons employed by Bidder who are also an employee of SBCC.

☐ I hereby affirm that all known persons who are employed by Bidder who are also an employee of SBCC have been identified above.

DocuSigned by:

 736D79F6AEB486...

Signature

PACE Center for Girls, Inc.

Company Name

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C8 - Agreement between the School Board of Clay County and AMI Kids

Description

A collaborative agreement between the School Board of Clay County and the AMI Kids Clay County, Inc., to address the needs of male students in Clay County. This program works in conjunction with the Department of Juvenile Justice, to provide an educational program and related services for eligible male students (up to 44 students). This program focuses on student needs dealing with specialized counseling, credit recovery services, life skills, positive gender identification, community service learning projects, and career exploration. Students attend the program for approximately 1 year. The collaboration between the two organizations has allowed students to seek an alternative setting to a previously unsuccessful environment. AMI Kids is currently located at Clay High School until 12/31/21. Effective 1/1/22 they will relocate to 1107 Martin Luther King Blvd, GCS.

Gap Analysis

The district monitors the program and their intervention strategies in order to yield positive results in the areas of academics, social behavior, and the number of students who successfully return to their home school.

Previous Outcomes

AMI Kids earned a school accountability rating of "Acceptable" in the 2020-21 DJJ Accountability Report, which was 1% from Commendable.

Expected Outcomes

By continuing the collaboration with AMI Kids, it is expected that students will be identified by the secondary schools, Bannerman Learning Center, recommended by parents, and/or the student volunteers for the program. AMI Kids is notified by any of these sources and students are oriented to the program. Once the students are enrolled, they begin the counseling program offered and then the credit/course recovery program begins. Periodic meetings take place to review outcomes and to communicate with the District on proposed return dates of the students. Through the District plan, students are able to recoup credits and, therefore, remain on track to either be promoted or to earn the necessary credits towards graduation. Curriculum deficiencies are addressed, counseling and behavior therapy takes place, increasing the likelihood of success for the students.

Strategic Plan Goal

Goal 3: Establish a respectful climate and culture that provides equity and access to all.

Strategy 3.1: Engage stakeholders to strengthen and build a collaborative and constructive environment that encourages high expectations for all.

Recommendation

That the Clay County School Board approve the agreement between AMI Kids and the School Board of Clay County.

Contact

Roger Dailey, Chief Academic Officer; roger.dailey@myoneclay.net, 904-336-6905

Treasure Pickett, Director of K-12 Academic Services; treasure.pickett@myoneclay.net, 904-336-6918

Financial Impact

Clay County allocates 95% of an FTE to AMI Kids; 5% of an FTE is allocated to the School Board of Clay County.

Review Comments

Attachments

📎 [210125 AMI Kids.pdf](#)

FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract # **210125**

Number Assigned by Purchasing Dept.



CONTRACT REVIEW

BOARD MEETING DATE:

WHEN BOARD APPROVAL IS REQUIRED DO
NOT PLACE ITEM ON AGENDA UNTIL
REVIEW IS COMPLETED

☐ Must Have Board Approval over \$100,00.00

Date Submitted: **5/20/21**

Name of Contract Initiator: **Treasure Pickett** Telephone #: **336-6918**

School/Dept Submitting Contract: **K-12 Academics** Cost Center # **9007**

Vendor Name: **AMT Kids**

Contract Title: **AMT Kids Agreement**

Contract Type: New ☐ Renewal ☒ Amendment ☐ Extension ☐ Previous Year Contract # **200135**

Contract Term: **1 yr - 2021-22** Renewal Option(s):

Contract Cost: **\$340,000** **AMT receives 95% of FTE + 5% FTE**

☐ BUDGETED FUNDS - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

Funding Source: Budget Line #

Funding Source: Budget Line #

☐ NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

☐ INTERNAL ACCOUNT - IF FUNDED FROM SCHOOL IA FUNDS - SEND CONTRACT PACKAGE DIRECTLY TO SBAO

REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable):

- ☐ Completed Contract Review Form
- ☐ SBAO Template Contract or other Contract (NOT SIGNED by District / School)
- ☐ SIGNED Addendum A (if not an SBAO Template Contract)*

RECEIVED

MAY 21 2021

PURCHASING

*This Statement MUST BE included in the body of the Contract:

"The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated."

- ☐ Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements:

COI must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better.

General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate.

Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses).

Workers' Compensation = \$100,000 Minimum

[If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage].

- ☐ State of Florida Workers Comp Exemption (<https://apps.fldfs.com/bocexemot/>) (If Applicable)

- ☐ COVID-19 Waiver (If Applicable)

- ☐ Release and Hold Harmless (If Applicable)

RECEIVED
6/02/2021
SBAO

**** AREA BELOW FOR DISTRICT PERSONNEL ONLY ****

CONTRACT REVIEWED BY:	COMMENTS BELOW BY REVIEWING DEPARTMENT
Purchasing Department B48	Need to use currently Addendum A (see attached)
Review Date 5/28/2021	long Standing Contract (Note minor changes list on attached)
School Board Attorney JB	Need COI Received
Review Date 6/10/21	
Other Dept. as Necessary	
Review Date	
PENDING STATUS: <input type="checkbox"/> YES <input type="checkbox"/> NO	IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR
FINAL STATUS	DATE: _____

AMIKIDS Contract Changes:

Contract dates changed 7/1/21 - 6/30/22 throughout the Agreement

Address change and relocation effective 1/1/22

#2. The BOARD will retain 5% per new legislation

#3. The BOARD will pay AMIKIDS 95% of applicable funds - per new legislation and Synergy instead of FOCUS

#5. - changed the dates of being located at Clay High School ending on 12/31/21.

#10 "N"- added - Test scores - Common Assessments

#12. Lunch information with pricing and relocation (Pricing Removed)

#17. Removed "C" and "D" regarding adding portables and pricing for rental property (no longer needed).

#19. Added verbiage effective 1/1/22 because AMI will be relocated off of CCSD property and will not be required to have a police officer on grounds.

AGREEMENT BETWEEN THE SCHOOL BOARD OF CLAY COUNTY AND AMI KIDS
Dba AMIKIDS CLAY COUNTY, INC.

This Agreement, made and entered into this July 1, 2021, by and between THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, hereinafter referred to as the "BOARD," and AMIKIDS CLAY COUNTY, INC., to provide community-based, gender specific prevention and intervention services for boys in Clay County, Florida to be provided by AMIKIDS, Inc. at Clay High School, 2025 FL-16, Green Cove Springs, FL. 32043 until 12/31/21. Effective 1/1/22, AMIKIDS will be located at 1107 Martin Luther King Blvd, Green Cove Springs, FL 32043.

WITNESSETH:

WHEREAS, AMIKIDS is a non-profit agency contracted by the Department of Juvenile Justice (DJJ) to provide an educational program and related services for students eligible for this program by the State Board of Education Rule 6A-6.05281 and Florida Statute 1003.52; and,

WHEREAS, the BOARD is committed to providing appropriate educational programs for school age children in the Department of Juvenile Justice dropout prevention programs when school enrollment in their regular school program is not desired, available, recommended, or allowed; and,

WHEREAS, AMIKIDS is committed to providing an educational and therapeutic gender specific program for male students, who would benefit from an alternative educational setting, specialized counseling, credit recovery services, life skills, foster positive gender identification development, community service learning projects, and career exploration at AMIKIDS, Inc.

WHEREAS, the parties to this agreement desire a maximum degree of cooperation and administrative planning in order to provide high quality educational services for students placed in this program by eligibility under Florida Statute 1003.52;

NOW, THEREFORE, in consideration of the foregoing, the parties agree as follows:

1. AMIKIDS will provide services including instructional personnel, materials, and transportation for a maximum of 44 male students identified by the Department of Juvenile Justice, referred by school principals or Clay County District officials, and parents of students. Enrollment in the program shall be voluntary.
2. The BOARD will retain 5% of all applicable funds generated through the Florida Education Finance Program (FEFP) by eligible students enrolled at AMIKIDS to offset the cost of providing support and administrative services to include the following itinerant

Services: ESE Specialist, Administrative Support; and Testing Coordinator.

3. The BOARD will pay AMIKIDS 95% of applicable funds generated through the Florida Education Finance Program (FEFP) by eligible students enrolled at AMIKIDS for the period beginning July 1, 2021 and ending June 30, 2022. Initial BOARD payments will be based on AMIKIDS share of an estimated number of students (44) in attendance, for the 2021-22 year, divided into 12 monthly payments. If the number of students in attendance is below the maximum of "44" referred to in "Section 1," payments will be adjusted accordingly based on the actual number of enrolled students. AMIKIDS agrees that a student is in membership when he is officially assigned to a course or program by AMIKIDS. To be reported for funding each student must be enrolled and scheduled appropriately in the Synergy system. Payments will be made monthly by the 10th of each month upon receipt of invoices from AMIKIDS. The balance of the remaining AMIKIDS share and ongoing monthly payments will be adjusted based on actual FTE at the time of each respective FTE survey. Should an audit indicate that a funding adjustment is necessary and an over-payment of FEFP has been made to the AMIKIDS program for whatever reason, AMIKIDS shall be liable for and shall indemnify the District for any repayment of funds it has received.
4. AMIKIDS will provide transportation for students, in which case, AMIKIDS shall be entitled to state and federal reimbursement for travel costs for such transportation. AMIKIDS will submit in a timely manner the required transportation documentation to the District's Transportation department for each survey to include Survey 2 (October), Survey 3 (February) and Survey 4 (June). The BOARD will submit to the state the transportation FTE for AMIKIDS students and issue payment to AMIKIDS as part of the monthly FEFP payment in paragraph 3 above. Keystone Heights students will be transported to and from AMIKIDS campus through the Clay County School District with a specific assignment vehicle. The driver will be provided through the Clay County School District. AMIKIDS Clay County will not be eligible to collect FTE transportation funds for these specific Keystone Heights students or any students transported by the BOARD services.
5. AMIKIDS shall provide a program of education, training, and related gender-specific services to the referred students based in an experiential education model designed to increase hands-on educational opportunities, encourage appropriate masculine identify development and effect positive behavior change that may include regular physical activities and Clay County Schools approved field trips and other extracurricular activities. AMIKIDS will be responsible for the supervision and control of the students while in their educational program on the Clay High School campus and any other school sites. The program will provide the District with a copy of the rules and procedures they utilize for classroom management.

6. AMIKIDS shall be staffed by qualified personnel as defined in FAC 6A-1.0503, 6A-4.003, 6A-1.050 and 6A-4.004. AMIKIDS shall employ three Florida certified teachers. AMIKIDS will provide the District certification documentation for each member of its instructional staff. AMIKIDS certified teachers shall be responsible for the supervision of instructional activities and must certify mastery of student performance objectives of courses for credit towards a standard high school diploma. The teachers will be responsible for District reports and procedures typically required of the BOARD's teachers at dropout prevention programs. AMIKIDS teachers will be eligible to attend and receive credit for professional development and trainings conducted by the BOARD at no additional cost to AMIKIDS.
7. If AMIKIDS certified teachers are absent, substitutes will be assigned using Clay County School Board's automated substitute system. The cost of substitutes provided by the BOARD will be paid by AMIKIDS. The BOARD will deduct the cost of the substitutes utilized from the monthly FEFP payment. The BOARD will provide AMIKIDS with the substitutes' names, dates utilized, and daily cost at the time of each deduction.
8. AMIKIDS shall have final authority regarding the placement of any male in the program based on AMIKIDS' intake assessment and screening.
9. AMIKIDS will accurately report student enrollment to the BOARD as required in s. 1011.62, F.S., and in accordance with the definitions in s. 1011.61, F.S., at the agreed upon intervals and using the method used by the BOARD when recording and reporting cost data by program. The BOARD agrees to include AMIKIDS enrollment in the BOARD's district report of student enrollment. AMIKIDS shall provide all required information within the same schedule required for all other of the BOARD's schools.
10. The BOARD will utilize its existing automated reporting system to collect data required for various reports required by the Department of Education. The data elements shall include but not be limited to, the following:
 - a. Demographic information
 - b. ESE data
 - c. Grade level assignment
 - d. Required health information
 - e. Required discipline codes/incident data
 - f. Daily attendance
 - g. Transportation
 - h. Student schedule
 - i. Teacher demographics
 - j. Master schedule
 - k. ESOL migrant codes
 - l. Grades/grading period/grading scale
 - m. ERW (entry, withdrawal information)

- n. Test scores – Common Assessments
 - o. Academic history and transcripts, and
 - p. Student lunch information as required
11. AMIKIDS shall maintain student records in accordance with State requirements for Dropout Prevention/Department of Juvenile Justice Programs, as well as the information for data reporting requirements requested by the BOARD and State and Federal agencies, and shall communicate and exchange appropriate student information in a manner consistent with Florida Statutes, rules and professional ethics. AMIKIDS will notify any students who file intent to terminate school enrollment of the option of enrolling in a program to attain the GED. In addition, upon a student's withdrawal from the program or upon completion of the program, AMIKIDS will award credits and grades earned and issue a final cumulative transcript.
12. The BOARD (The Clay County Food and Nutrition Services Department) will provide all students with breakfast and lunch beginning on August 10, 2021 based on their approved status for the current school year. AMIKIDS will reimburse the BOARD (The Clay County Food and Nutrition Services Department) at the current approved rate. The BOARD (The Clay County Food and Nutrition Services Department) shall invoice AMIKIDS once monthly for meals provided throughout the contract period of July 1, 2021-June 30, 2022. For the summer months, meals will be prepared at an off campus location and delivered to AMIKIDS at Clay High School. From August 10 through December 17, 2021, meals will be prepared at Clay High School's central kitchen. Breakfast and lunch will be packaged in approved containers and delivered to the approved location. Starting January 4, 2022 meals will be prepared by the designated schools central kitchen. Breakfast and lunch will be packaged in approved containers and picked up by AMIKIDS. A student roster will be used to account for the meals and to comply with USDA Federal reimbursement regulations. Menus will be developed monthly to include a combination of both hot and cold choices.
13. No student under the age of sixteen (16) may be terminated from the program until an alternative educational placement has been determined. Alternative educational placement shall be determined by the BOARD within ten (10) business days following notification by AMIKIDS that a student is to be removed from placement. Students sixteen (16) years of age or older who desire to withdraw without a next school placement or diploma must 1) meeting in person with BOARD's Dropout Prevention Office staff regarding the proposed withdrawal; and 2) have a Student Declaration of Intent to Terminate School Enrollment form signed by a parent or guardian prior to their withdrawal. If the Student Declaration of Intent to Terminate School Enrollment is not signed, the student will be assigned to an alternative educational placement by the BOARD in accordance with the procedure. AMIKIDS will follow procedures in Board policy.

14. The BOARD will provide access to online instructional programming, including Clay Virtual School, Edgenuity, Achieve 3000 and computer hardware or other online curriculum programs adopted by the District for the purpose of student instruction at no cost to AMIKIDS. Students assigned to AMIKIDS may utilize online courses in a significant capacity. AMIKIDS shall utilize academic and vocational assessments approved by the FDOE that are age appropriate and administered according to publisher's guidelines, and will notify the District of which assessment is being used.
15. AMIKIDS agrees to comply with Florida Statutes, applicable State Board of Education Rules, and federal legislation including but not limited to the Civil Rights Act of 1964 as amended; Section 504 of the Rehabilitative Act of 1973, amended; Title IX of the Education Amendment Act of 1974; and the Individual with Disabilities Act. In the event AMIKIDS violates any State Law, FDOE rule, District policy, and/or other covenant set forth herein, and said violation results in a loss of funding to the District, AMIKIDS shall reimburse the District for the full amount of the loss. This provision shall remain in force, even if the contract is terminated, for a period of three (3) years or until all state audits are conducted, whichever occurs first.
16. The staff of the BOARD will be permitted to review the program provided by AMIKIDS and procedures and guidelines developed and mutually agreed upon by both parties regarding the implementation of this contract. In addition, AMIKIDS agrees to develop a Transition Plan for each student upon entry. The Transition Plan must include academic reentry goals, career and employment goals, and the recommended next educational placement. AMIKIDS will have an "Exit Portfolio" for all students which will contain, at a minimum, all the academic records of credits earned, entry/withdrawal information, grades in progress, schedule, IEP, assessments, examples of student's work, and any other agreed upon documents.
17. Effective through 12/31/21, the BOARD will agree to provide classroom space, furniture and equipment - based on a basic Junior High/High School classroom furniture list - for the teachers and students participating in the school program, as well as space for confidential counseling, staffing and evaluation. AMIKIDS will host this program at Clay High School, but may move the program so long as BOARD's Superintendent provides prior written consent, which consent shall not be unreasonably withheld. AMIKIDS shall be responsible in the case of damage or loss of District property. AMIKIDS will reimburse the BOARD the cost of the following:
 - a. Custodial costs and supplies for the portables associated with AMIKIDS yearly costs - \$1,932.30 for July 1, 2021- December 31, 2021;
 - b. Use of facilities - 5 BOARD portables (yearly costs) at \$3,250 per month, equaling \$19,500.00 for July 1, 2021 through December 31, 2021 (billed quarterly);

Effective 1/1/22, AMIKIDS will be relocated to 1107 Martin Luther King Blvd, Green Cove Springs, FL 32043.

18. AMIKIDS is responsible for meeting applicable safety, health, and sanitation standards of authorized state and local agencies.
19. As AMIKIDS is a co-occupant on the campus of Clay High School, Clay County School Board will provide the use of their proper safety officer personnel. This is in response to the Marjory Stoneman Douglas High School Public Safety Act which states that "each district school board and school district superintendent with law enforcement agencies to assign one or more safe-school officers at each school facility. The safe-school officer requirement can be satisfied by appointing any combination of a school resource officer, a school safety officer, or a school guardian." This service will be provided as defined in this statute without additional cost or contractual obligation to AMIKIDS. Effective 1/1/22, when AMIKIDS relocates, in accordance with guidance issued by the Florida Department of Education on May 31, 2019 regarding compliance with Section 1006.12, Florida Statutes, the SCHOOL BOARD shall not require AMIKIDS, because of its scope as a diversionary program, to assign a Safe-School Officer (SSO). ✓
20. The BOARD and AMIKIDS will collaboratively develop a School Safety Plan. The plan will include provisions for ensuring the safety of educational personnel, students and BOARD equipment.
21. AMIKIDS, its officer, agents, employees and subcontractors, shall comply at all times during the term of the Agreement at AMIKIDS' own cost with the background screening requirements of Sections 1012.32(2), 1012.465, and 1012.56, F.S. (2014), as applicable, and to follow applicable District procedures for compliance with such laws. The procedures are available for viewing at the BOARD's website, by clicking on "Business," then "Vendors," and then "Jessica Lunsford Act." A printed version may be obtained from the District contact listed in this Agreement.
22. AMIKIDS shall draft a calendar, containing a minimum of 250 days of instruction, for submission to the administrator of dropout prevention services by July 1 for the contract year beginning July 1, 2021. AMIKIDS must notify the administrator of dropout prevention services any deviation from this calendar must be done in coordination with the administrator of dropout prevention services or designee.
23. In the event that the BOARD and AMIKIDS are unable to agree upon a function not specified in this agreement, the Executive Director and the District Dropout Prevention Administrator will attempt to resolve any differences which may arise under this agreement. In the event such differences cannot be resolved between the personnel described herein, any such disagreement shall be submitted to the Assistant Superintendent of Curriculum and Instruction and the Regional Director of AMIKIDS for resolution.
24. Neither party shall assign this agreement, however, it may be modified in writing by the parties/ mutual consent.
25. This agreement shall be effective July 1, 2021, for the school year 2021-2022, and shall terminate June 30, 2022. Either party may terminate this agreement by giving sixty (60) days' notice, in writing, to the other party. It is further agreed that a substantial breach of any section of the agreement shall be the basis for immediate termination upon no less

than twenty-four (24) hours written notice. Such notice shall be delivered by certified mail, return receipt requested, or in person with proof of delivery. This Cooperative Agreement between the School Board of Clay County, Florida and the Department of Juvenile Justice dated June 14, 2011. The Cooperative Agreement states eleven (11) requirements of P.L. 107-110, Section 1425, which are incorporated herein by reference and made a part hereof.

26. The parties agree to be fully responsible for their own acts of negligence, or their respective agents' acts of negligence when acting within the scope of their employment, and agree to be liable for any damages proximately caused thereby; provided, however, the parties agree that BOARD's liability is subject to the monetary limitations and defenses imposed by Section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by BOARD, nor shall anything herein be construed as consent by BOARD or AMIKIDS to be sued by any third party for any cause or matter arising out of or related to this Agreement.
27. AMIKIDS is an authorized provider of services through the Department of Juvenile Justice to provide educational programs and related services for students eligible for the program under State Board of Education Rule 6A-6.05281 and Florida Statute 1003.52.
28. Required Insurance. Without limiting any of the other obligations or liabilities of AMIKIDS, the program will (and shall also require of any of its subcontractors), at their sole expense, procure, maintain and keep in force the amounts and types of insurance conforming to the minimum requirements set forth herein. Except as may be otherwise expressly specified in documents provided to AMIKIDS, the insurance shall commence

At or prior to the execution of this contract by the District and shall be maintained in force throughout the term of this Contract. AMIKIDS will provide to the Board a "Certification of Insurance" each year showing the minimum levels of insurance provided by insurers that meet or exceed an "A" rating by the District. In addition, AMIKIDS will list SBCC as certificate holders and "additionally insured." The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated.

In WITNESS WHEREOF, the parties hereto have executed this agreement the day and year first above written.

Witnesses Agreement

AMIKIDS Clay County and the School Board of Clay County, FL

By: _____
SBCC Chair

Attest: _____

Approved as to for:

Executive Director, AMIKIDS Clay County

By: _____

Vice-President, AMIKIDS

Executive Vice-President, AMIKIDS

DRAFT



"ADDENDUM A" **TO CONTRACT WITH** **THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA**

Notwithstanding any contractual language to the contrary, the terms and conditions of this "Addendum A" shall govern and prevail over any conflicting or inconsistent terms and conditions in the underlying contract to which this "Addendum A" is attached and/or otherwise incorporated. All references herein made to the School Board of Clay County, Florida ("SBCC") shall be interpreted to include the School Board of Clay County, Florida, Clay County District Schools ("District"), and all Board officers and employees.

1. The Company, Vendor, Agency, or Consultant, of Contract with the School Board of Clay County, hereafter collectively and individually referred to as the "Contractor".
2. CONTRACTOR represents that it is an independent contractor and that it requires that the SBCC treat it as such. CONTRACTOR agrees:
 - a. That it has no rights to any benefits extended by the SBCC to its employees [including without limitation, sick leave, vacation time, insurance coverage, etc.];
 - b. That it will not take a position contrary to their status as an independent contractor, and agrees to accept the responsibilities placed on independent contractors by federal and state law accordingly, the SBCC will not make the deductions or contributions that an employer may be required to make with respect to its employees, and the undersigned will be responsible for all federal and state tax and fund obligations, including without limitation, income tax, Social Security, unemployment compensation, etc.];
 - c. CONTRACTOR agrees, as an independent contractor and not an employee of the SBCC, it is responsible for providing their own Worker's Compensation Insurance and social security/self-employment contributions.
3. CONTRACTOR acknowledges and accepts responsibility for all risks of injury and loss associated with the performance of this Agreement. In addition to any other statutory or common law obligation to indemnify and defend the SBCC, CONTRACTOR shall indemnify, defend, and hold harmless the SBCC, its officers, and employees from any claim, loss, damage, penalty, or liability arising from the negligent acts, omissions, misfeasance, malfeasance, or intentionally wrongful conduct of CONTRACTOR, its employees, or agents relating to the performance of duties imposed upon CONTRACTOR by this Agreement. Such indemnity shall not be limited by benefits payable by or for CONTRACTOR under worker's compensation, disability, or any other employee benefits or insurance programs or policies. Contractor shall timely provide to the SBCC written notice of any claim, complaint, or demand asserted against CONTRACTOR related to the performance of this Agreement. CONTRACTOR's obligations under this section shall survive the termination of this Agreement.
4. CONTRACTOR agrees to be bound by, and at its own expense comply with, all federal, state, and local laws, ordinances, and regulations applicable to the services. CONTRACTOR shall review and comply with the confidentiality requirements of federal and state law and the SBCC policy regarding access to and use of records.
5. Reservation of Sovereign Immunity: No provision or language in the underlying contract shall be construed or interpreted to increase the scope or dollar limit of the SBCC's liability beyond that which is set forth in Section 768.28 of the Florida Statutes. Nor shall any such language be construed or interpreted to waive the SBCC's sovereign immunity from suit, or to require the SBCC to indemnify CONTRACTOR or any other person, corporation or legal entity of any kind or nature whatsoever for injury or loss resulting from any acts or omissions other than those which arise from the actionable negligence of the SBCC. The SBCC expressly reserves all other protections and privileges related to its sovereign immunity.
6. CONTRACTOR will perform the services in a thorough, efficient, and professional manner, promptly and with due diligence and care, and in accordance with the best practices of the profession, utilizing qualified and suitable personnel, equipment and materials. CONTRACTOR warrants and represents to the SBCC that it possesses the expertise, capability, equipment and personnel to properly perform the services and that it is properly and legally licensed to perform the services. CONTRACTOR acknowledges that the SBCC is relying on the warranties and representations made by CONTRACTOR.

7. Method of Payment (if applicable): Services and/or Products satisfactorily received shall be compensated in accordance with Attachment A and the following terms:
- Procurement is performed in accordance with applicable law, State Board of Education Rules, Clay County School Board Policy and other applicable rules and regulations which govern. CONTRACTOR shall be paid in accordance with the Local Government Prompt Payment Act (218.70, et seq., Florida Statutes) upon submission of detailed invoices to the appropriate location listed on the District Purchase Order and/or the School Internal Account Purchase Order, and only after delivery and acceptance of the services and/or products provided.
 - Services and/or Products, as authorized and approved by SBCC, shall be compensated by Hour Rate (cost per hour) / Fixed Fee (*includes direct and indirect costs*) / Flat Rate (*cost for scope of work*) / etc.
 - Direct reimbursement for travel expenses, as authorized by and listed in Attachment A, shall be made in accordance with the requirements and rates found at F.S. 112.061 and any applicable the SBCC policies.
 - Incurrence of other direct expenses, if any, must be pre-approved in writing by the SBCC.
 - Unless otherwise required by law, the SBCC's payment obligations (if any) arising from the underlying Agreement are contingent upon an annual appropriation by the School Board and the availability of funds to pay for the contracted services and/or products provided. If such funds are not appropriated for the underlying Agreement and results in its termination, such conditions/events shall not constitute a default by the SBCC.
8. The SBCC and CONTRACTOR have mutual rights to terminate this Agreement with or without cause and without penalty or further payment, at any time upon thirty (30) days written notice to the other party. However, if it is determined by the SBCC that the work is not being performed as agreed herein, CONTRACTOR shall be deemed to be in default, and the SBCC reserves the right to cancel this Agreement immediately.
9. Force Majeure: Neither party to this Agreement shall be liable for delays or failures in performance under this Agreement (other than obligations relating to payment, confidentiality, and protection of ownership and intellectual property rights) resulting from acts or events beyond the reasonable control of such party (a "Force Majeure Event"), including acts of war, terrorism, acts of God, earthquake, flood, embargo, riot, sabotage, labor dispute, wide spread outbreak of disease or pandemic, governmental act, failure of the internet, power failure, or energy, utility, or telecommunications interruptions, provided that the delayed party: (i) gives the other party prompt notice of such cause; and (ii) uses its reasonable commercial efforts to promptly correct such failure or delay in performance. In the event that a Force Majeure Event lasts for more than 90 days, and the party experiencing the initial delay cannot correct its failure or delay in performance during that period of time, despite using its reasonable commercial efforts to do so, the other party may terminate the affected portions of this Agreement.
10. This Agreement shall not be modified or amended except in writing, duly agreed to and executed by the parties.
11. CONTRACTOR shall not assign this Agreement in whole or in part, without the express written consent of the SBCC Purchasing Department.
12. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida and venue shall be in Clay County, Florida.
13. No other representations or promises shall be binding on the parties hereto except those representations or promises contained herein.
14. In the event that any part, term, or provision of this Agreement is, in a court of competent jurisdiction, found to be illegal or unenforceable, the validity of the remaining portions and provisions will not be affected, and the rights and obligations of the parties shall be construed and enforced as if this Agreement did not contain the particular part, term, or provision held to be so invalid.
15. Should any litigation be commenced in connection with this Agreement, the prevailing party shall be entitled to reasonable attorney fees and court costs.
16. The parties hereto represent that they have reviewed this Agreement and have sought legal advice concerning the legal significance and ramifications of this Agreement.
17. CONTRACTOR shall retain records associated with the services and/or products provided herein for a period of three years following final payment. CONTRACTOR shall, with reasonable notice, provide the SBCC access to these records during the above retention period.

18. Jessica Lunsford Act: SBCC is required to conduct background screening of CONTRACTOR (including its employees, agents, and sub-contractors) (go to Clay County District Schools website for fingerprinting procedures). CONTRACTOR represents and warrants to the SBCC that CONTRACTOR is familiar with Sections 1012.32, 1012.321, 1012.465, 1012.467, and 1012.468 of the Florida Statutes regarding background investigations. CONTRACTOR covenants to comply with all requirements of the above-cited statutes at CONTRACTOR's sole expense and shall provide the SBCC proof of such compliance upon request.

Certification: By executing this Agreement, CONTRACTOR swears and affirms under penalty of perjury that all of its employees, agents, and subcontractors will comply with these procedures, the requirements of the Jessica Lunsford Act, SBCC's finger printing procedures, and the laws of the State of Florida. Failure to comply with these procedures, the Act, SBCC's finger printing procedures, and the law of the State of Florida shall constitute a material breach of the Agreement, and SBCC may avail itself of all remedies pursuant to law. CONTRACTOR agrees to indemnify and hold harmless SBCC, its officers, employees, and agents, from and against any and all claims or causes of action, including without limitation those for personal injury, death, property damages, and attorney fees, arising out of or relating to CONTRACTOR's failure to comply with any of the above.

19. E-Verify: CONTRACTOR named herein, and its subcontractors, are required to register with and use the U.S. Department of Homeland Security's (DHS) E-Verify system to verify the work authorization status of all newly hired employees. By executing this Agreement, the CONTRACTOR certifies that it, and any sub-contractors with which it contracts, are registered with, and use, the E-Verify system for all newly hired employees, and acknowledges that it must obtain an affidavit from its subcontractors in accordance with Section 448.095(2)(b) Fla. Stat. that the subcontractor does not employ, contract with or subcontract with any unauthorized alien. The CONTRACTOR must maintain a copy of such affidavit for the duration of the Agreement. This section serves as notice to the CONTRACTOR that, pursuant to the terms of Section 448.095(2)(c) 1 and 2, Florida Statutes, the SBCC shall terminate this Agreement if it has a good faith belief that the CONTRACTOR has knowingly violated Section 448.09(1), F.S.. If the SBCC has a good faith belief that the subcontractor, without the knowledge of the CONTRACTOR, has knowingly violated Section 448.09(1) or 448.095(2), F.S., the SBCC shall notify the CONTRACTOR and order the CONTRACTOR to immediately terminate the contract with the subcontractor. If the SBCC terminates an Agreement with a CONTRACTOR pursuant to sec. 448.095(2)(c), F.S., the CONTRACTOR will not be awarded a public contract for at least one year after the date of such termination.
20. The CONTRACTOR certifies that CONTRACTOR is in compliance with the requirements of law regarding equal employment opportunity for all persons without regard to age, race, color, religion, sex, national origin, or disability and is not on the Discriminatory Vendor List pursuant to Florida Statute 287.134.
21. CONTRACTOR shall, at CONTRACTOR's sole expense, procure and maintain during the term of this Agreement, at least the following minimum insurance coverage, which shall not limit the liability of CONTRACTOR:

<u>General Liability Policy:</u>	<u>Auto Liability Policy:</u>	<u>Worker's Compensation Policy:</u>
\$1,000,000.00 per occurrence	\$1,000,000.00 combined single limit	\$100,000
\$2,000,000.00 aggregate	\$5,000,000.00 (if charter or common carrier)	*Exempt, need signed WCAF

**If the CONTRACTOR is exempt from Worker's Compensation insurance obligations, the CONTRACTOR must sign the Worker's Compensation Acknowledgment Form (WCAF) attached hereto as Exhibit # 1.*

All policies of insurance shall be rated "A-" or better by the most recently published A.M. Best Rating Guide and shall be subject to the SBCC approval as to form and issuing company. The SBCC shall be named as certificate holder and as an *additional insured* in the comprehensive general (including property damage) liability policy within five (5) days after execution of this Agreement. CONTRACTOR shall furnish the SBCC's Representative copies of insurance certificates evidencing that it maintains at least the insurance coverage required hereunder, and which contain the following or equivalent clause: *"Before any reduction, cancellation, modification or expiration of the insurance policy, thirty (30) days prior written notice thereof shall be given to the SBCC."* CONTRACTOR is NOT authorized to proceed with the services until all the insurance certificates have been received and accepted.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the SBCC, or by any of its representatives, which indicate less coverage than required does not constitute a waiver of CONTRACTOR's obligation to fulfill the insurance requirements herein.

22. CONTRACTOR shall not solicit or accept brokerage or any other fees or remuneration from any provider of the SBCC insurance program.
23. CONTRACTOR recognizes and acknowledges that by virtue of entering into this Agreement and providing services hereunder, CONTRACTOR, its agents, employees, officers, and subcontractors may have access to certain confidential information and processes, including confidential student information, personal health information, financial records, and access to the SBCC networks (hereinafter "Confidential Information"). CONTRACTOR agrees that neither it nor any CONTRACTOR agent, employee officer, or subcontractor will at any time, either during or subsequent to the term of this Agreement, disclose to any third party, except where permitted or required by law or where such disclosure is expressly approved by the SBCC in writing, any Confidential Information. In addition, following expiration of said Agreement, CONTRACTOR, its agents, employees, officers, and subcontractors shall either destroy or return to the SBCC all Confidential Information. With 72-hours written notification, the SBCC reserves the right to determine whether or not Confidential Information has been destroyed and such confirmation may include inspecting the CONTRACTOR's facilities and equipment. CONTRACTOR understands and agrees that it is subject to all federal and state laws and SBCC rules relating to the confidentiality of student information. Contractor further agrees to comply with the Family Educational Rights and Privacy Act ("FERPA") 34 C.F.R. § 99. Contractor shall regard all student information as confidential and will not disclose personally-identifiable student records or information to any third party without appropriate legal authorization. Access to SBCC data or networks shall require a SBCC Data-Sharing and Usage Agreement and shall only be authorized by the SBCC IT Department.
24. CONTRACTOR is required to comply with the Florida Public Records Law, Chapter 119, Florida Statutes, in the performance of CONTRACTOR's duties under this Agreement, and will specifically:
- Keep, maintain, and produce upon request and within a reasonable period of time all data created or collected in the performance of its duties under this Agreement ("Agreement Data") which come within the definition of a "public record" under Chapter 119.
 - Provide to the SBCC, upon its request and free of charge, a copy of each record which CONTRACTOR seeks to produce in response to a public records request.
 - Ensure that all Agreement Data considered exempt under Chapter 119 are not disclosed except as authorized by law.
 - Upon completion of its obligations under the Agreement, transfer to the SBCC, at no cost, all Agreement Data in CONTRACTOR's possession or otherwise keep and maintain such data/records as required by law. All records transmitted to the SBCC must be provided in a format that is compatible the SBCC's information technology systems.
 - The SBCC is authorized to collect, use or release social security numbers (SSN) of CONTRACTOR and their employees for the following purposes, which are noted as either required or authorized by law to be collected. The collection of social security numbers is either specifically authorized by law or imperative for the performance of the District's duties and responsibilities as prescribed by law (Sections 119.07(5)(a)2 and 3, Florida Statutes):
 - Criminal history and criminal background checks/Identifiers for processing fingerprints by Department of Law Enforcement, if SSN is available [Required by Fla. Admin. Code 11 C-6.003 and Fla. Stat. § 119.07(5)(a)6]
 - CONTRACTOR that District reasonably believes would receive a 1099 form if a tax identification number is not provided including for IRS form W-9 [Required by 26 C.F.R. § 31.3406-0, 26 C.F.R. § 301.61091, and Fla. Stat. § 119.07(5)(a)2 and 6]

CONTRACTOR's failure to comply with the provisions set forth in this section shall constitute a default and material breach of this Agreement, which may result in termination by the SBCC without penalty.

IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, OR CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR SHALL CONTACT THE SBCC'S CUSTODIAN OF PUBLIC RECORDS AT 900 WALNUT STREET, GREEN COVE SPRINGS, FLORIDA 32043, OR AT 904-336-6500, OR AT: PRR@myoneclay.net

25. Government Funding (if Applicable): Funding for this Agreement may be provided in whole or in part by one or more Government funding agencies (Federal, State, Local). As a result, CONTRACTOR shall comply with applicable Laws, Regulations, Executive Orders, and Governmental Agency Rules and Policies included but not

limited to Titles: 2 – Grants and Agreements (2 C.F.R. §200), Title 7 – Agriculture (NSLP), Title 34 – Education (EDGAR, FERPA), Title 44 – Emergency Management and Assistance (FEMA); U.S. Code Titles: 20,31,40,41.

To the extent that the SBCC is using Government Funds as a source of payment for this Agreement, CONTRACTOR shall execute and deliver to the SBCC the following forms, attached hereto as Exhibit # 2: (a) EDGAR Certification; (b) Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion; (c) Drug-Free Workplace Certification; (d) Non-Collusion Affidavit; and (e) Disclosure of Potential Conflict of Interest.

SBCC'S Representative with CONTRACTOR is: _____

School/Department Name: _____

Mailing Address: _____

Phone #: _____ Email Address: _____

Accepted and Agreed to:

SCHOOL BOARD OF CLAY COUNTY

By: _____

Print Name: _____

Title: _____

Date: _____

CONTRACTOR

By: _____

Print Name: _____

Title: _____

Date: _____

NOTIFICATION DOCUMENT

Waiver Requires Signature At Time Of Entrance On SBCC Property

Masks are Mandatory and a signed COVID-19 Waiver will be required by all Vendors, Visitors, Volunteers, Non-Employees, ETC. conducting business on our property.

COVID-19 WAIVER

SCHOOL BOARD OF CLAY COUNTY, FLORIDA

RELEASE OF LIABILITY AND ASSUMPTION OF RISK RE: COVID 19 INFECTION

In consideration of being allowed to participate in any way in any activity which takes place on Clay County School District ("CCSD") property (facilities or grounds) I, the undersigned vendor, volunteer, parent, or legal guardian, acknowledge, understand, and agree that by participating in events and activities at Clay County School District facilities/property: (1) there are certain risks to me and my child(ren) arising from or related to possible exposure to communicable diseases including, but not limited to, COVID-19, the virus "severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2)", which is responsible for the Coronavirus Disease (also known as COVID-19) and/or any mutation or variation thereof (collectively referred to as "Communicable Diseases"); (2) I am fully aware of the hazards associated with such Communicable Diseases and; (3) I knowingly and voluntarily assume full responsibility for any and all risk of personal injury or other loss that I may sustain in connection with such Communicable Diseases, and; (4) I, for myself or for my minor child(ren) or ward(s), and on behalf of my/our heirs, assigns, beneficiaries, executors, administrators, personal representatives, and next of kin, HEREBY EXPRESSLY RELEASE, HOLD HARMLESS, AND FOREVER DISCHARGE CLAY COUNTY SCHOOL BOARD ("The District") and its officers, officials, agents, representatives, employees, other participants, sponsors, advertisers, and, if applicable, owners and lessors of premises upon which CCSD related events and activities take place (the "Released Parties"), from any and all claims, demands, suits, causes of action, losses, and liability of any kind whatsoever, whether in law or equity, arising out of or related to any ILLNESS, INJURY, DISABILITY, DEATH, OR OTHER DAMAGES incurred due to or in connection with any Communicable Diseases, WHETHER ARISING FROM THE NEGLIGENCE OF THE RELEASED PARTIES OR OTHERWISE, to the fullest extent permitted by law.

I agree that this Agreement is intended to be as broad and inclusive as is permitted by the laws of the State of Florida, and if any portion hereof is held invalid, it is agreed that the remainder shall continue in full legal force and effect.

I certify that I am the legal parent/guardian of the MINOR CHILDREN listed below, and that I HAVE READ AND UNDERSTAND THE FOREGOING RELEASE and affirm that I, on behalf of myself and my minor child(ren), do consent and agree to the complete, total and unequivocal release of all the Released Parties as provided above.

I HAVE READ THIS RELEASE OF LIABILITY AND ASSUMPTION OF RISK AGREEMENT, FULLY UNDERSTAND ITS TERMS, UNDERSTAND THAT I HAVE GIVEN UP SUBSTANTIAL RIGHTS BY SIGNING IT, AND SIGN IT FREELY AND VOLUNTARILY WITHOUT ANY INDUCEMENT.

Participant/Vendor/Volunteer/Parent Signature

Date

Printed Name

Name of each minor child for whom this Release applies, if applicable:

Exhibit # 1

WORKERS COMPENSATION ACKNOWLEDGEMENT FORM (WCAF)

The undersigned Contractor/Vendor ("Contractor") represents and acknowledges that it is an independent contractor and is not provided coverage under any self-insured workers compensation program of the School Board of Clay County, Florida (the "Board" or "District"), any primary workers compensation insurance policy purchased by or on behalf of the District, any excess workers compensation insurance purchased by or on behalf of the District, any risk sharing arrangement, risk sharing pool, or any state reimbursement fund for workers compensation payments made by the District, based on the following understandings and representations by the Contractor:

1. Contractor is not an "Employee" as defined under Chapter 440 of the Florida Statutes. The Parties agree that Chapter 440 describes remedies for employers and employees in place of Florida common law and limits the rights of independent contractors like the undersigned.
2. Contractor maintains a separate business with its own work equipment, material, and accommodations.
3. Contractor has a different federal employer identification number than the District or is a sole proprietor who is not required to obtain a federal employer identification number under state or federal regulations.
4. Contractor receives compensation for services rendered or work performed, and such compensation is paid to a business rather than to an individual.
5. Contractor maintains at least one bank account in the name of the Contractor or associated persons or entities for the purposes of paying business expenses related to the services rendered or work performed for the District.
6. Contractor performs work or is able to perform work for entities other than the District at the Contractor's election without the necessity of completing an employment application or process.
7. Contractor either provides its own workers compensation coverage or has elected to be exempt from workers compensation coverage.
8. Contractor has provided proof of other insurance, including liability insurance, to the District in the amounts required by the District.
9. Contractor had an opportunity to review and consult with legal counsel regarding this document.
10. Contractor understands that the District is relying upon the truthfulness and accuracy of representations in this acknowledgement as a material basis for the District entering into the underlying agreement(s) with Contractor.

Name of Contractor/Vendor: _____

Signature of Authorized Representative: _____

Printed Name of Authorized Representative: _____

Title of Authorized Representative: _____

Date: _____

Exhibit # 2 (a)

EDGAR CERTIFICATIONS

All purchases involving the expenditure of federal funds must be compliant with the Education Department General Administrative Regulations ("EDGAR"). The following certifications and provisions are required and apply when the School Board of Clay County, Florida ("SBCC" "School Board") expends federal funds for any purchase resulting from this procurement process. Pursuant to 2 C.F.R. § 200.326, all contracts, including small purchases, awarded by the District shall contain the procurement provisions of Appendix II to Part 200, as applicable.

REQUIRED CONTRACT PROVISIONS FOR NON-FEDERAL ENTITY CONTRACTS UNDER FEDERAL AWARDS APPENDIX II to C.F.R. PART 200

(A) Contracts for more than the simplified acquisition threshold currently set at \$150,000, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

Pursuant to Federal Rule (A) above, when School Board expends federal funds, School Board reserves all rights and privileges under the applicable laws and regulations with respect to this procurement in the event of breach of contract by either party.

(B) All contracts in excess of \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be effected and the basis for settlement.

Pursuant to Federal Rule (B) above, for all contracts involving Federal funds in excess of \$10,000, School Board reserves the right to terminate the contract (i) for convenience, and/or (ii) for cause by issuing a certified notice to the vendor.

(C) Equal Employment Opportunity. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

Pursuant to Federal Rule (C) above, when School Board expends federal funds on any federally assisted construction contract, the equal opportunity clause is incorporated by reference herein.

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.

Pursuant to Federal Rule (D) above, when School Board expends federal funds during the term of an award for all contracts and subgrants for construction or repair, Vendor will be in compliance with all applicable Davis-Bacon Act provisions.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29

EDGAR CERTIFICATIONS (continued)

CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

Pursuant to Federal Rule (E) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of the Contract Work Hours and Safety Standards Act during the term of an award resulting from this procurement process.

(F) Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of "funding agreement" under 37 CFR §401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

Pursuant to Federal Rule (F) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (F) during the term of an award resulting from this procurement process.

(G) Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

Pursuant to Federal Rule (G) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (G) during the term of an award resulting from this procurement process.

(H) Energy Policy and Conservation Act (2 CFR §910.120, 10 CFR §600.236). Vendor agrees to comply with the mandatory standards and policies relating to energy efficiency contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

Pursuant to Federal Rule (H) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (H) during the term of an award resulting from this procurement process.

(I) Debarment and Suspension (Executive Orders 12549 and 12689)—A contract award (see 2 CFR 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

Pursuant to Federal Rule (I) above, when federal funds are expended by School Board, Vendor certifies that during the term of an award resulting from this procurement process, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

(J) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)—Contractors that apply or bid for an award exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

Pursuant to Federal Rule (J) above, Vendor certifies that it is in compliance with all applicable provisions of the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352). The Vendor further certifies that: (1) No Federal appropriated funds have been

EDGAR CERTIFICATIONS (continued)

paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have been paid to any person for influencing or attempting to influence an officer or employee of any agency, Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all covered subawards in Federal funds at all appropriate tiers and that all subrecipients shall certify and disclose accordingly.

RECORDS ACCESS AND RETENTION

Records Access (34 CFR 80.36 (i)(10): All vendors, contracts and subcontractors shall give access to the SBCC, the appropriate Federal agency, the Comptroller General of the United States, or any of their duly authorized representative to any books, documents, papers, and records of the vendor which are directly pertinent to this specific bid/contract for the purpose of making audit, examination, excerpts and transcriptions.

Records Retention (2 C.F.R. § 200.333): Financial records, supporting documents, statistical records and all other non-Federal entity records pertinent to a Federal award must be retained for a period of three (3) years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the Federal awarding agency or passthrough entity in the case of a subrecipient.

RECOVERED MATERIALS

Recovered Materials (2 CFR §200.322): Contractor must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

Vendor agrees to comply with all federal, state, and local laws, rules, regulations and ordinances, as applicable. It is further acknowledged that vendor certifies compliance with all provisions, laws, acts, regulations, etc. as specifically noted above.

Vendor's Name: _____

Signature of Authorized Representative: _____

Print Name of Authorized Representative: _____

Exhibit # 2 (b)

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION - LOWER TIER COVERED TRANSACTIONS

This certification is required by the Department of Education regulations implementing Executive Order 12549, Debarment and Suspension, 34 CFR Part 85, for all lower tier transactions meeting the threshold and tier requirements stated at Section 85.110.

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion - Lower Tier Covered Transactions," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Non-Procurement List.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Instructions for Certification:

1. The prospective lower tier participant certifies, by submission of this proposal that neither it nor its principals are:
 - a) presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency;
 - b) have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in performing a public (federal, state or local) transaction or contract under a public transaction; or for violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
 - c) are not presently indicted for or otherwise criminally or civilly charged by a government entity (federal, state or local) with commission of the offenses enumerated in this certification; or
 - d) have not within a three-year period preceding this application had one or more public transaction (federal, state or local) terminated for cause or default.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Name of Vendor: _____

Printed Name _____

Title of Authorized Representative _____

Signature: _____

Date: _____

Exhibit # 2 (c)

DRUG-FREE WORKPLACE CERTIFICATION

Preference shall be given to vendors/contractors certifying their compliance with a drug-free workplace in accordance with Section 287.087, Fla. Stat., as follows:

IDENTICAL TIE BIDS – A bid or contract received from a business that certifies that it has implemented a drug-free workplace program shall be given preference in the award process. Established procedure for processing tie bids shall be followed if none of the tied vendors has a drug-free workplace program. To obtain such preference, a business shall:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions what shall be taken against employee for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in subsection (1).
4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee shall abide by the terms of the statement and shall notify the employer of any conviction or plea of guilty or no contest to any violation of Chapter 893 or of any controlled substance laws of the United States or the State of Florida, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

I certify that this firm complies fully with the above requirements.

CONTRACTOR NAME: _____

AUTHORIZED CONTACTOR REPRESENTATIVE SIGNATURE:

(Printed Name)

(Signature)

(Title)

(Date)

Exhibit # 2 (d)

NON-COLLUSION AFFIDAVIT

STATE OF FLORIDA)
COUNTY OF CLAY)

My name is (*INSERT NAME* _____). I hereby attest that I am authorized to execute this affidavit on behalf of my firm, its owners, directors, and officers. I have personal knowledge of the price(s), guarantees and the total financial commitment represented in the firm's offer and/or contract.

- 1) The firm's prices and amounts offered have been arrived at independently and without consultation, communication or agreement with any other contractor or respondent.
- 2) Neither the final nor approximate prices or amounts offered have been disclosed to any other firm or person who is a respondent or potential respondent, nor were they disclosed prior to opening of offers.
- 3) The offer from my firm is made in good faith and no attempt has been made to induce any firm or person to refrain from submitting an offer, or to submit an offer higher than our offer, or to submit any intentionally high or noncompetitive offer or other form of complementary offer.
- 4) (*INSERT NAME OF COMPANY* _____) its affiliates, subsidiaries, officers, directors, employees are not currently under investigation by any governmental agency and have not in the last three years been convicted or found liable for any act prohibited by State or Federal law in any jurisdiction, involving conspiracy or collusion with respect to bidding, proposing or offering on any public contract, except as follows:

I attest that (*INSERT NAME OF COMPANY* _____) understands and acknowledges that the above representations are material and important, and will be relied on by the School Board of Clay County, Florida, in awarding the contract for which this offer is submitted. I understand and my firm understands that any misstatement of material representations herein stated shall be treated as intentional concealment of the true facts relating to submission of offers for this contract.

CONTRACTOR NAME: _____

AUTHORIZED CONTACTOR REPRESENTATIVE SIGNATURE:

(Printed Name)

(Signature)

(Title)

(Date)

Exhibit # 2 (e)

DISCLOSURE OF POTENTIAL CONFLICT OF INTEREST AND
CONFLICTING EMPLOYMENT OR CONTRACTUAL RELATIONSHIP

Section 112.313 (3) and (7), Florida Statutes, sets forth restrictions on the ability of SBCC employees acting in a private capacity to rent, lease, or sell any realty, goods or services to SBCC. It also places restrictions on SBCC employees concerning outside employment or contractual relationships with any business entity which is doing business with SBCC.

Bidder must disclose in its Bid, the names of any employees who are employed by Bidder who are also an employees of SBCC. Persons identified below may have obligations and restrictions applicable to them under Chapter 112, Florida Statutes.

Name of Bidder's Employee	SBCC Title or Position of Bidder's Employee	SBCC Department/ School of Bidder's Employee
_____	_____	_____
_____	_____	_____
_____	_____	_____

Check one of the following and sign:

- ☐ I hereby affirm that there are no known persons employed by Bidder who are also an employee of SBCC.
- ☐ I hereby affirm that all known persons who are employed by Bidder who are also an employee of SBCC have been identified above.

Signature

Company Name

"ADDENDUM A"
TO
CONTRACT WITH THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA

Notwithstanding any contractual language to the contrary, the terms and conditions of this "Addendum A" shall govern and prevail over any conflicting or inconsistent terms and conditions in the underlying contract to which this "Addendum A" is attached and/or otherwise incorporated. All references herein made to the School Board of Clay County, Florida ("Board") shall be interpreted to include the School Board of Clay County, Florida, Clay County District Schools ("District"), and all Board officers and employees.

1. INDEMNIFICATION

In addition to any other statutory or common law obligation to indemnify and defend the Board, Contractor/Vendor shall indemnify, defend, and hold harmless the Board, its officers, and employees from and against any claim, loss, damage, penalty, or liability arising from any negligent act, omission, misfeasance, malfeasance, or intentionally wrongful conduct of Contractor/Vendor, its employees, and/or agents relating to the performance of duties contemplated by or arising from the underlying contract. Such obligations of the Contractor/Vendor include the duty to defend the Board and its officers and employees from and against any claim, complaint, payment, penalty, or other liability arising from the negligent act, omission, misfeasance, malfeasance, or intentionally wrongful conduct of Contractor/Vendor, its employees, and/or its agents. These obligations shall survive termination of the underlying contract.

2. INSURANCE

Unless otherwise specified in the underlying contract, Contractor/Vendor shall maintain throughout the term/duration of the contract (and any authorized renewal periods) the following insurance policies providing at least the minimum amounts shown:

1. General Liability Policy:
\$1,000,000.00 per occurrence
\$2,000,000.00 aggregate
2. Auto Liability Policy:
\$1,000,000.00 combined single limit
\$5,000,000.00 charter or common carrier
3. Worker's Compensation Policy:
\$100,000

Note: To the extent that Contractor/Vendor is statutorily or otherwise legally exempt from Worker's Compensation insurance obligations, Contractor/Vendor must execute a Release and Hold Harmless Agreement in a form acceptable to the Board.

Each insurance policy shall be obtained from an insurance carrier rated as "A-" or better, under a policy approved for use in the State of Florida. Further, unless otherwise agreed to by the Board, such insurance policy shall contain evidence/endorsement for physical and sexual abuse and molestation coverage. Each Certificate of Insurance ("COI") shall name the School Board of Clay County, Florida, as an additional insured and the policy must unconditionally entitle the Board to thirty (30) days' notice of policy/coverage cancellation.

OLD
Addendum
use
New
one.
Date
3/15/2021

3. RESERVATION OF SOVEREIGN IMMUNITY

No provision or language in the underlying contract shall be construed or interpreted to increase the scope or dollar limit of the Board's liability beyond that which is set forth in section 768.28 of the Florida Statutes. Nor shall any such language be construed or interpreted to waive the Board's sovereign immunity from suit, or to require the Board to indemnify Contractor/Vendor or any other person, corporation or legal entity of any kind or nature whatsoever for injury or loss resulting from any acts or omissions other than those which arise from the actionable negligence of the Board. The Board expressly reserves all other protections and privileges related to its sovereign immunity.

4. GOVERNING LAW AND VENUE

The underlying contract and this "Addendum A" shall be governed by and construed in accordance with the laws of the State of Florida without regard to any choice of law provisions. Further, the Circuit Court for the Fourth Judicial Circuit in and for Clay County, Florida, shall have exclusive jurisdiction to enforce the terms of and adjudicate any disputes arising from the underlying contract and this "Addendum A."

5. LEVEL II BACKGROUND SCREENING

Contractor/Vendor represents and warrants to the Board that it is familiar with sections 1012.32, 1012.321, 1012.465, 1012.467, and 1012.468 of the Florida Statutes regarding background investigations. Contractor/Vendor agrees to comply with all requirements of the above-cited statutes and background screening(s) at its own expense, and shall provide the Board with proof of clearance/compliance upon request. Contractor/Vendor agrees that its duty to defend, hold harmless, and indemnify the Board extends to any liability, damages, penalties, and costs which result from its failure to comply with the requirements of this provision.

6. INDEPENDENT CONTRACTOR

The services and/or products provided by Contractor/Vendor pursuant to the underlying contract are rendered to the Board in the capacity of an independent contractor. Accordingly, Contractor/Vendor is not authorized to assume or create any obligations or responsibility (expressed or implied) on behalf of the Board. Nothing contained in the underlying contract shall be construed as creating an employer-employee or principal-agent relationship or a joint venture between Contractor/Vendor and the Board. In this regard, neither Contractor/Vendor nor its officers, employees, or agents shall be deemed to be employed by the Board for purposes of taxes or contributions levied by, under, or in accordance with any federal, state, or local laws with respect to employment or compensation for employment.

7. PUBLIC RECORDS

Contractor/Vendor is required to comply with the Florida Public Records Law, Chapter 119, Florida Statutes, in the performance duties imposed by the underlying contract. Accordingly, in addition to all other Public Records obligations, Contractor/Vendor shall:

- a. Keep, maintain, and produce upon request and within a reasonable period of time all data created or collected in the performance of its duties under the contract ("Contract Data") which come within the definition of a "public record" under Chapter 119.

acceptance of the goods and/or services provided. Where required, an original invoice referencing a District purchase order number shall be submitted for payment to the District's Accounts Payable Department, 814 Walnut Street, Green Cove Springs, Florida 32043. To the extent that the District is using federal funds as a source of payment for this Agreement, Contractor shall execute and deliver to the District the following forms: (a) Regulatory Compliance Statement; (b) Certification Regarding Non-Discrimination; (c) Certification Regarding Lobbying; (d) Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion; (e) Certification Regarding Drug-Free Workplace Requirements; and (f) Non-Collusion Affidavit.

Unless otherwise required by law, the Board's payment obligations (if any) arising from the underlying contract are contingent upon an annual appropriation by the Board and the availability of funds to pay for the contracted goods and/or services provided. If such funds are not appropriated or made available for the underlying contract and results in its termination, such conditions/events shall not constitute a default by the Board. Either party may terminate this contract with or without cause and without penalty or further payment by providing the other party sixty (60) days' written notice.

10. FORCE MAJEURE

Neither party to this Agreement shall be liable for delays or failures in performance under this Agreement (other than obligations relating to payment, confidentiality, and protection of ownership and intellectual property rights) resulting from acts or events beyond the reasonable control of such party (a "Force Majeure Event"), including acts of war, terrorism, acts of God, earthquake, flood, embargo, riot, sabotage, labor dispute, wide spread outbreak of disease or pandemic, governmental act, failure of the internet, power failure, or energy, utility, or telecommunications interruptions, provided that the delayed party: (i) gives the other party prompt notice of such cause; and (ii) uses its reasonable commercial efforts to promptly correct such failure or delay in performance. In the event that a Force Majeure Event lasts for more than 90 days, and the party experiencing the initial delay cannot correct its failure or delay in performance during that period of time, despite using its reasonable commercial efforts to do so, the other party may terminate the affected portions of this Agreement.

Contractor/Vendor agrees to the foregoing terms and conditions of this "Addendum A" as evidenced by the following signature of its authorized representative as of the date indicated below:

Signature: 

Printed Name: Maria Przybylski

Title: Executive Director

Date: 5/26/2021



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

12/7/2020

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION** IS **WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Bouchard Insurance 101 N Starcrest DR Clearwater FL 33765	CONTACT NAME: PHONE (A/C, No, Ext): 727-447-6481 E-MAIL ADDRESS: clcerts@bouchardinsurance.com FAX (A/C, No): 727-449-1267														
INSURED AMIKIDS AMikids Clay County, Inc. dba AMikids Center for P 2025 State Road 16 W Green Cove Springs, FL 32043	<table><tr><th>INSURER(S) AFFORDING COVERAGE</th><th>NAIC #</th></tr><tr><td>INSURER A : Florida Insurance Trust</td><td></td></tr><tr><td>INSURER B : Benchmark Insurance Company</td><td>41394</td></tr><tr><td>INSURER C : Century Surety Company</td><td>36951</td></tr><tr><td>INSURER D : Safety National Casualty Corp</td><td>15105</td></tr><tr><td>INSURER E :</td><td></td></tr><tr><td>INSURER F :</td><td></td></tr></table>	INSURER(S) AFFORDING COVERAGE	NAIC #	INSURER A : Florida Insurance Trust		INSURER B : Benchmark Insurance Company	41394	INSURER C : Century Surety Company	36951	INSURER D : Safety National Casualty Corp	15105	INSURER E :		INSURER F :	
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INSURER D : Safety National Casualty Corp	15105														
INSURER E :															
INSURER F :															

COVERAGES**CERTIFICATE NUMBER:** 759453858**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A B	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input checked="" type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> OCCUR 250,000 GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:		FITGL373632020 CSXS500062020	12/1/2020 12/1/2020	12/1/2021 12/1/2021	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 2,000,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 4,000,000 PRODUCTS - COMP/OP AGG \$ 4,000,000 \$
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY		C2GP101167	12/1/2020	12/1/2021	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
C	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input checked="" type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED <input checked="" type="checkbox"/> RETENTION \$ 0		FITXS373632020	12/1/2020	12/1/2021	EACH OCCURRENCE \$ 1,000,000 AGGREGATE \$ 1,000,000 \$
D	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y / N <input type="checkbox"/> N / A	LDS4064072	12/1/2020	12/1/2021	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
A	Sexual Misconduct		FITGL373632020	12/1/2020	12/1/2021	Occurrence/Aggregate 2000000/4000000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

For more info, please contact Matt Frye, Director of Risk Management, AMikids, Inc., 813-887-3300 or msf@amikids.org

CERTIFICATE HOLDER**CANCELLATION**Clay County School Board
900 Walnut Street
Green Cove Springs FL 32403

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

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School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C9 - Approve Interlocal Agreement Between The School Board of Clay County, Florida and Rolling Hills Community Development District Regarding Usage of District's Amenity Complex Facilities.

Description

The School Board, for the past several years, has entered into an Interlocal Agreement with Rolling Hills Community Development the purpose of which is to allow the Clay High School swim team to use the swimming pool facilities at Rolling Hills for practices and swim meets. The contract is essentially unchanged from its format originally drafted in 2012 with the exception of restrictions necessitated by the COVID pandemic. It is virtually identical to the 2020 contract.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Approval of this item will allow Clay High School swim team to use the Rolling Hills Amenity Complex pool facility for practices and for swim meets.

Strategic Plan Goal

N/A

Recommendation

Approve Interlocal Agreement as submitted

Contact

W. Cary Dicks, Principal Clay High School; J. Bruce Bickner, School Board Attorney

Financial Impact

None

Review Comments**Attachments**

📎 [Clay High School Swim Team Pool Use Agreement.pdf](#)

INTERLOCAL AGREEMENT BETWEEN THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, AND ROLLING HILLS COMMUNITY DEVELOPMENT DISTRICT REGARDING USE OF DISTRICT'S AMENITY COMPLEX FACILITIES

THIS AGREEMENT ("Agreement") is effective *nunc pro tunc* to May 17, 2021, and is by and between:

ROLLING HILLS COMMUNITY DEVELOPMENT DISTRICT, a local unit of special-purpose government established pursuant to Chapter 190, *Florida Statutes*, with offices at 475 West Town Place, Suite 114, St. Augustine, Florida 32092 (the "District"), and

THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA ("School Board") **FOR THE USE AND BENEFIT OF THE CLAY HIGH SCHOOL SWIM TEAM** ("Swim Team"), 900 Walnut Street, Green Cove Springs, Florida 32043 (the School Board and the Swim Team together with the District, the "Parties").

RECITALS

WHEREAS, it is the purpose and intent of this Agreement to permit and authorize the School Board and the District to make the most efficient use of their respective resources, authority and capabilities by enabling them to cooperate on the basis of mutual advantage and to achieve the results provided in this Agreement pursuant to Section 163.01, *Florida Statutes*, known as the Florida Interlocal Cooperation Act of 1969 ("Cooperation Act"); and

WHEREAS, it is the purpose of the Cooperation Act to provide a means by which the School Board and the District may exercise their respective privileges and authority which they may have separately, but which pursuant to this Agreement and Cooperation Act they may exercise collectively; and

WHEREAS, the District is a special-purpose unit of local government established pursuant to and governed by Chapter 190, *Florida Statutes*; and

WHEREAS, the District owns, operates and maintains certain recreational facilities, including a competition pool ("Aquatic Facilities"); and

WHEREAS, the School Board, on behalf of the Swim Team, approached the District and expressed desires to make use of the Aquatic Facilities for practices and the hosting of swim meets; and

WHEREAS, the District is willing to allow the Swim Team to make use of the Aquatic Facilities for practices and swim meets provided that such use does not impede the operation of the Aquatic Facilities and provided that the Swim Team complies with the provisions set forth herein, including but not limited to the special provisions for usage during the COVID-19 pandemic; and

WHEREAS, the District has determined that providing the School Board with the ability to use the competition pool is a benefit to the District, is a proper public purpose, and makes appropriate use of the Aquatic Facilities; and

WHEREAS, the District and the School Board warrant and agree that they have all right, power and authority to enter into and be bound by this Agreement.

NOW, THEREFORE, in consideration of the recitals, agreements, and mutual covenants contained herein, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged by the Parties, the Parties agree as follows:

SECTION 1. RECITALS. The recitals so stated are true and correct and by this reference are incorporated into and form a material part of this Agreement.

SECTION 2. TERM. This Agreement shall be effective *nunc pro tunc* to May 17, 2021, and shall terminate on November 30, 2021, unless terminated early in accordance with Section 8 below. However, the covenants and obligations of School Board contained in this Agreement shall survive termination for acts and omissions which occurred during the effective term of this Agreement.

SECTION 3. USAGE BY SWIM TEAM.

A. **Usage; Generally.** The District hereby grants to the Swim Team a license to use the Aquatic Facilities for practices and meets in accordance with the schedules attached hereto as **Exhibit A**, as coordinated between the District's representative and the Swim Team representative, and with the guidelines provided in **Exhibit B**, both of which are incorporated herein by this reference ("License"). Swim Team shall hold no more than six (6) "Home" meets as indicated in the schedule provided in Exhibit A. The License to use the Aquatic Facilities is limited to the hours provided in such schedules. In consideration of said use of the Aquatic Facilities, School Board and Swim Team agree to the following conditions:

- i. Access to the Aquatic Facilities is limited to the competition pool, the pool decks, parking lot serving the Aquatic Facilities and designated restrooms in case of emergencies. No other use of, or access to, the District's recreational facilities is permitted.
- ii. Swim Team understands and acknowledges that there are limited parking spaces available at the District's facilities, which is primarily available for District residents wishing to utilize the District's recreational facilities. During the meets, the Swim Team will leave at least one (1) row of parking spaces closest to the Aquatic Facilities open and available to residents who want to use the District facilities. Swim Team shall be responsible for redirecting the traffic to enforce the same. No parking shall impede the flow of traffic on the streets. Swim Team staff shall inform its team members and the visiting teams and spectators coming to the meets of the limited parking available at the District facilities and shall encourage them to carpool to the District facilities. Swim Team shall, to the maximum extent

possible, carpool to the District facilities for practices and meets, and whenever feasible, shall utilize a school bus or similar mode of mass transportation to arrive at the District facilities.

iii. The District hereby designates the District Manager or his or her designee as the District's representative.

iv. Swim Team's use of Aquatic Facilities shall be in conjunction with the use of the Aquatic Facilities by other members of the public and by other swim teams, if any, and the Swim Team use shall not interfere with the operation of the Aquatic Facilities as a public improvement.

v. All use of the Aquatic Facilities shall be subject to the policies and regulations of the District, including but not limited to the Rolling Hills Facilities and Amenity Policies, the Guidelines for the Swim Team Usage and Guidelines for Swim Team Meets, which are incorporated herein and attached as **Exhibit B**.

vi. The District shall have the right to take such actions as are necessary to preserve the health, safety and welfare of its residents, landowners, lands and facilities.

vii. Persons identified as Coaches by the Swim Team, and any such Coach's minor children, may participate on the Swim Team and make use of the Aquatic Facilities during Swim Team practices and meets, regardless of the Coach's status as a paid user of the facilities, subject to the terms and conditions of this Agreement.

viii. The Swim Team shall (i) provide one (1) time payment of three hundred dollars and zero cents (\$300.00) to the District. If requested by the District, Swim Team shall (ii) provide a minimum of five volunteers for one resident event as arranged by the District; and (iii) provide at least ten (10) volunteer hours each week during the term of this Agreement (which may include resident events referenced above).

B. Usage During the COVID-19 Pandemic. Effective immediately and until the conclusion of the COVID-19 pandemic, the Swim Team must implement the following measures, unless otherwise amended by the Parties by a written amendment to this Agreement:

i. The Swim Team is responsible for enforcing social distancing among its participants, consistent with all federal, state, and local recommendations and/or requirements, guidelines, and best practices, including but not limited to those promulgated by the State of Florida through executive orders or otherwise, by the Center for Disease Control and Prevention, and by USA Swimming, Inc., the latter of which are available at the following links:

1. <https://www.usaswimming.org/home/COVID-news>

2. <https://cdn.swimswam.com/wp-content/uploads/2020/05/facility-reopening-plan-guidelines.pdf>

ii. The Swim Team shall arrange the swimmers per lane to allow proper social distancing, while complying with the aforementioned guidelines and requirements, as depicted in **Exhibit C**. If participants are unable to comply with the guidelines, Swim Team shall limit swimmers per lane to that required for compliance with stated regulations, which may change from time to time.

iii. All individuals associated with the Swim Team must submit a waiver in substantially the form attached hereto as **Exhibit D** before accessing the District's Aquatic Facilities. Allowing use without an executed waiver is grounds for termination of this Agreement. This waiver is in addition to any other waivers required by the School Board, Swim Team or the District.

iv. Temperature checks of all individuals associated with the Swim Team are required prior to entering the Aquatic Facilities. Swim Team is responsible for providing for such temperature checks and ensuring that any individual registering a higher than normal temperature indicative of feverish symptoms do not enter the Aquatic Facilities for at least fourteen (14) days following such temperature check, or as otherwise recommended by the Center for Disease Control and Prevention ("CDC").

v. Swim Team acknowledges and understands that the Swim Team agrees to implement a safe and reasonable means to facilitate the entry and exit of swimmers between practice groups.

vi. Parents, guests and other spectators shall be prohibited from the Aquatic Facilities during practices and meets, so long as COVID-19 conditions continue and there is a public health emergency declared by federal, state or local governments.

vii. Before allowing any individual to access the District's Aquatic Facilities or other facilities, the Swim Team shall ask the screening questions as recommended by the CDC, a form of which is attached hereto as **Exhibit E**. Swim Team agrees the screening questions may be updated by the CDC and that the Swim Team is responsible for using the most current form of the screening questions as recommended by the CDC, which may be found on the CDC's website at <https://www.cdc.gov/screening>.

viii. In the event that any individual associated with the Swim Team who has used the District's Aquatic Facilities or other facilities tests positive for COVID-19, the Swim Team shall immediately notify the District and cease all use of the Aquatic Facilities or other facilities until the District notifies the Swim Team that use may resume.

ix. Swimmers shall show up changed and ready to swim and may not change

at the District's facilities. Use granted herein is limited to the pool deck and the pool and no use of locker room or similar indoor facilities is permitted. Swimmers shall bring their own equipment and not use shared equipment.

SECTION 4. CARE OF THE PROPERTY. School Board agrees to use all due care to protect the property of the District, its residents and landowners from damage, and to require any meet participants invited to the Aquatic Facilities to do the same. School Board agrees that it shall assume responsibility for any and all damage to the District's facilities or lands as a result of School Board's use under this Agreement other than damage which may be attributable to ordinary wear and tear as determined by the District. In the event that any damage to the District's facilities or lands occurs, the District shall notify School Board of such damage and shall allow the School Board's agents or employees the opportunity to examine the damage prior to repair. Swim Team agrees that the District may make whatever arrangements necessary, in its sole discretion, to promptly make any such repairs as is necessary to preserve the health, safety and welfare of the District's lands, facilities, residents and landowners. Swim Team agrees to reimburse the District for any such repairs within thirty (30) days of receipt of an invoice from the District reflecting the cost of the repairs made under this Section.

SECTION 5. ENFORCEMENT. A default by either Party under this Agreement shall entitle the other Party to all remedies available at law or in equity, which shall include, but not be limited to, the right of damages, injunctive relief and specific performance. Notwithstanding this, the School Board's right to recover damages from the District on any and all claims of any type shall be limited in all instances to no more than five-hundred dollars and zero cents (\$500.00).

SECTION 6. INDEMNIFICATION AND INSURANCE. The Swim Team agrees to indemnify and hold harmless the District and its officers, agents and employees from any and all liability, claims, actions, suits or demands by any person, corporation or other entity for injuries, death or property damage of any nature, arising out of, or in connection with, wholly or in part by, the use of the District's facilities and lands by the Swim Team and its guests, including litigation or any appellate proceedings, both in and outside court proceedings, with respect thereto, and specifically including but not limited to claims arising out of or connected to alleged or actual exposure to the COVID-19 virus.

Notwithstanding any terms of this Agreement to the contrary, the Parties agree that nothing herein shall be construed as a waiver of either the School Board's or the District's sovereign immunity or limits of liability beyond any statutory limited waiver of immunity or limits of liability which may have been adopted by the Florida Legislature in Section 768.28, *Florida Statutes*, or other statute. The School Board, subject to the School Board's self-insured retention, agrees and covenants to provide liability insurance with limits of One Million Dollars (\$1,000,000.00) applicable to bodily injury, sickness or death in any one occurrence and One Million Dollars (\$1,000,000.00) for loss or damage to property in any one occurrence and shall provide evidence of such insurance in the form of an insurance certificate prior to commencing use of the District's facilities under this Agreement. Additionally, the School Board agrees that its policy may not be canceled during the term of this Agreement without at least thirty (30) days written notice to the District.

Notwithstanding any language in this section to the contrary, nothing in this indemnification agreement shall be construed or interpreted to increase the scope or dollar limit of the Swim Team's or the School Board's liability beyond that which is set forth in Section 768.28, *Florida Statutes*, or to otherwise waive the Swim Team's/School Board's sovereign immunity, or to require the Swim Team/School Board to indemnify District or any other person, corporation, or legal entity of any kind or nature whatsoever for injury or loss resulting from any acts other than the negligent acts of the Swim Team or the School Board or its agents or employees. The Swim Team and the School Board shall not indemnify any party for attorney's fees or costs other than those court costs which are set forth by Florida Statute or other Florida law as recoverable costs of court.

SECTION 7. RECOVERY OF COSTS AND FEES. In the event either Party is required to enforce this Agreement by court proceedings or otherwise, then the substantially prevailing party shall be entitled to recover from the other party all costs incurred, excluding reasonable attorneys' fees.

SECTION 8. TERMINATION. Both Parties shall have the right to terminate this Agreement at any time without cause with written notice. However, the covenants and obligations of Swim Team contained in this Agreement shall survive termination for acts and omissions which occurred during the effective term of the agreement.

SECTION 9. ENTIRE AGREEMENT. This instrument, together with the attached Exhibits, shall constitute the final and complete expression of the agreement between the Parties relating to the subject matter of this Agreement.

SECTION 10. AMENDMENT. Amendments to and waivers of the provisions contained in this Agreement may be made only by an instrument in writing that is executed by both Parties hereto.

SECTION 11. ASSIGNMENT. Neither the District nor the Swim Team may assign their rights, duties, or obligations under this Agreement or any monies to become due hereunder without the prior written approval of the other. Any attempted assignment without such written approval shall be void.

SECTION 12. APPLICABLE LAW. This Agreement and the provisions contained herein shall be construed, interpreted and controlled according to the laws of the State of Florida. The Parties consent to and agree that the exclusive venue for any litigation arising out of or related to this Agreement shall be in a court of appropriate jurisdiction, in and for Clay County, Florida.

SECTION 13. NOTICES. All notices, requests, consents and other communications hereunder ("Notices") shall be in writing and shall be delivered, mailed by overnight delivery service or First Class Mail, postage prepaid, to the Parties, as follows:

1. If to Swim Team: Clay High School Swim Team
2025 Highway 16 West

Green Cove Springs, Florida 32043
Attn: Carol McDougall, Swim Team Coach

With a copy to:

J. Bruce Bicker
Attorney to Clay County School Board
900 Walnut Street
Green Cove Springs, Florida 32043

2. If to District:

Rolling Hills Community
Development District
475 West Town Place, Suite 114
St. Augustine, FL 32092
Attn: Jim Oliver, District Manager

With a copy to:

Hopping Green & Sams, P.A.
119 South Monroe Street, Suite 300
Tallahassee, Florida 32301
Attn: Katie S. Buchanan, District Counsel

Except as otherwise provided in this Agreement, any Notice shall be deemed received only upon actual delivery at the address set forth above. Notices delivered after 5:00 p.m. (at the place of delivery) or on a non-business day, shall be deemed received on the next business day. If any time for giving Notice contained in this Agreement would otherwise expire on a non-business day, the Notice period shall be extended to the next succeeding business day. Saturdays, Sundays, and legal holidays recognized by the United States government shall not be regarded as business days. Counsel for the District and counsel for the Swim Team may deliver Notice on behalf of the District and the Swim Team. Any party or other person to whom Notices are to be sent or copied shall notify the other parties and addressees of any change in name or address to which Notices shall be sent by providing the same on five (5) days written notice to the parties and addressees set forth herein.

SECTION 14. SEVERABILITY. The invalidity or unenforceability of any one or more provisions of this Agreement shall not affect the validity or enforceability of the remaining portions of this Agreement, or any part of this Agreement not held to be invalid or unenforceable.

SECTION 15. AUTHORIZATION. The execution of this Agreement has been duly authorized by the appropriate body or official of the District and the Swim Team, both the District and the Swim Team have complied with all the requirements of law, and both the District and the Swim Team have full power and authority to comply with the terms and provisions of this instrument.

SECTION 16. HEADINGS FOR CONVENIENCE ONLY. The descriptive headings in this Agreement are for convenience only and shall neither control nor affect the meaning or construction of any of the provisions of this Agreement.

[Signatures on next page]

DRAFT

IN WITNESS WHEREOF, the Parties hereto have signed and sealed this Agreement on the day and year first written above.

ATTEST:

**ROLLING HILLS COMMUNITY
DEVELOPMENT DISTRICT**

Secretary/Assistant Secretary

Chairperson, Board of Supervisors

WITNESS:

**THE SCHOOL BOARD OF CLAY
COUNTY, FLORIDA**

Printed Name

Chairperson

Exhibit A Swim Team Practice and Meet Schedules
Exhibit B Guidelines for Swim Team Usage
Exhibit C USA Swimming Lap Lane Social Distancing Guide
Exhibit D Form of Waiver
Exhibit E Screening Questions

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EXHIBIT A

CLAY HIGH SCHOOL

2025 Highway 16 West - Green Cove Springs, FL 32043
Phone (904) 529-3000 - Fax (904) 529-3214

W. Cary Dicks, Principal
Linda M. Garcia, Assistant Principal



Matthew L. Lewis, Vice Principal
Bonnie King, Assistant Principal

April 5, 2021

From: Clay High School Varsity Swim Team

To: Rolling Hills Subdivision

Subj: Contract Request for the Pool for Swim Practices & Swim Meets

The Clay High School Swim Team would like to begin our conditioning swim practices right before the 2021 school year is out and continue till the week before school resumes in August. These practice dates and times are as follows:

May 25th through June 3rd - 2:30pm to 4:30pm - Tuesday, Wednesday & Thursday
June 8th through August 5th - 8:00am to 10:00am - Tuesday, Wednesday & Thursday

The Clay High Varsity Swim Team will begin the regular practice and season schedule as follows:

August 17th through November 5th 2:30pm to 4:30pm - Monday through Friday

All Clay High meets will take place at Rolling Hills again this season and these are as follows:

Thursday, September 9 th	CHS vs. Orange Park High	4:30pm - 7:00pm
Thursday, September 16 th	CHS vs. Ridgeview High	4:30pm - 7:00pm
Tuesday, September 21 st	CHS vs. Episcopal High	4:30pm - 7:00pm
Tuesday, September 28 th	CHS vs. St. Johns Country Day	4:30pm - 7:00pm
Tuesday, October 5 th	CHS vs. Middleburg High	4:30pm - 7:00pm
Thursday, October 14 th	CHS vs. Palatka High	4:30pm - 7:00pm

The CHS Swim Team appreciates this opportunity to call Rolling Hills our home again for this 2021 Swim Season and will help the community in any way we can. We would like for this request to be approved at your earliest convenience and get our contract drawn up so it can be approved and signed by the Clay County School Board.

Thank you,
Carol MacDougall, Clay High Head Girls Swim Coach
Chadwick Rix, Clay High Head Boys Swim Coach

"Where Individuals Achieve, Goals Are Realized and Dreams Become Tomorrow's Reality"

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EXHIBIT B

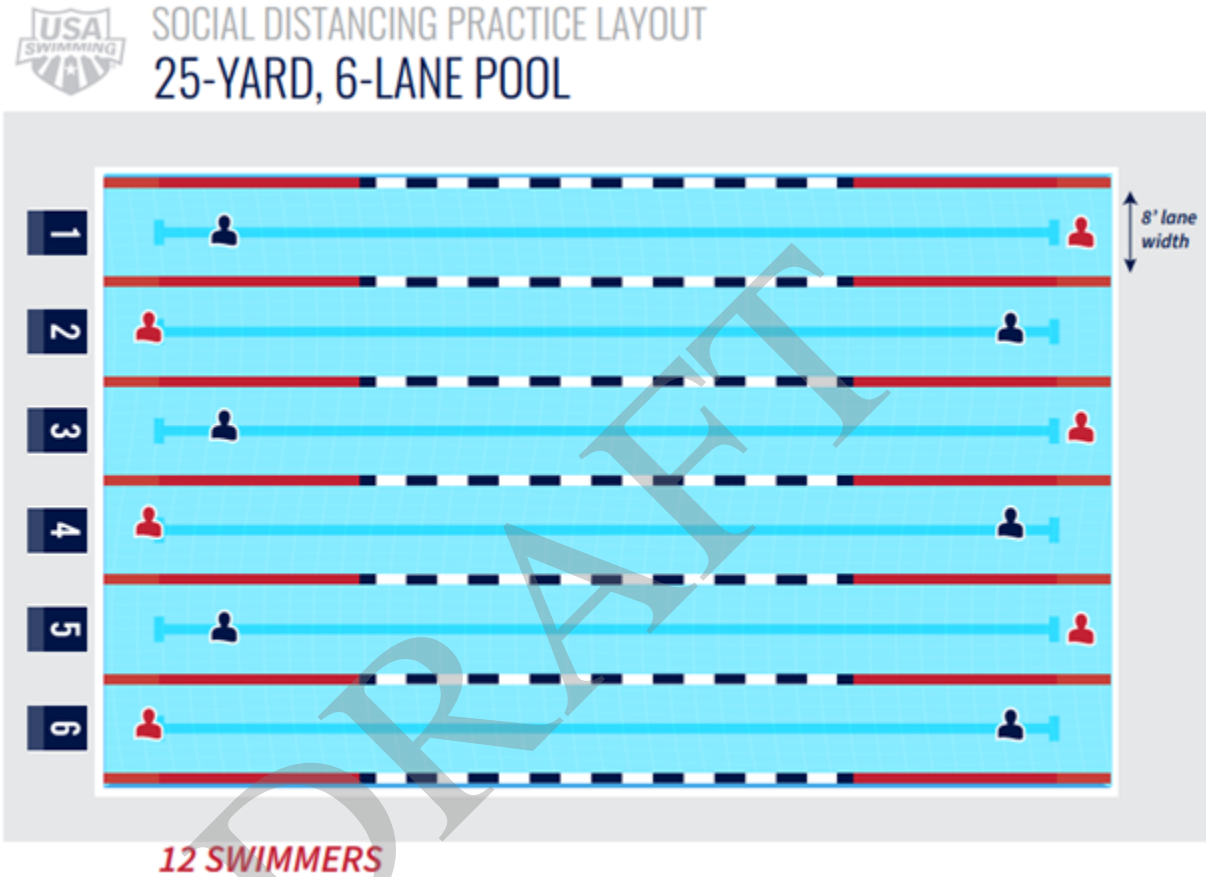
Guidelines for Swim Team Usage

1. All Swim Team usage of Aquatic Facilities must be pre-scheduled with District staff prior to the beginning of practices.
2. Usage of the District facilities is limited to the Aquatic Facilities named in the Agreement and this exhibit ONLY. The Swim Team shall not have access to any other District's recreational facilities, including but not limited to the clubhouse.
3. Spectators that are not District residents may be present and are allowed to attend Swim Team competitions and meets subject to the conditions of this Agreement. However, the District, in its sole discretion, reserves the right to limit the number of such spectators (1) should the Aquatic Facilities exceed then-effective occupancy capacity or (2) should it be necessary to protect the health, safety or welfare of the District, its landowners, residents or its guests or the District property. Notwithstanding the foregoing, parents, guests and other spectators are prohibited from attending practices, competitions and meets so long as COVID-19 conditions continue and there is a public health emergency declared by federal, state and/or local governments.
4. Spectators and/or guests that are not District residents shall not be present during swim practices.
5. Swim Team is responsible for ensuring that Swim Team members, visiting teams, guests and spectators, as applicable, abide by all District rules and policies, including but not limited to COVID-19 sanitation, social distancing and other requirements, which may be amended from time to time in the District's sole discretion.
6. No Swim Team practices may be held on weekends or on days or times that the family pool is closed UNLESS the practices are held prior to facility opening to the public, or otherwise as permitted by the District. On those days, practice will end by 11:00 am and the Swim Team shall be responsible straightening any chairs, disposing of trash in trash receptacles and general clean-up after each practice, returning the Aquatic Facilities to the same condition as before the practice started. Other restrictions may apply during a public health emergency, such as the ongoing COVID-10 pandemic, or as otherwise required by the District.
7. Except with the prior approval of the District, no Swim Team competitions may be held on weekends or on days that the family pool is closed, unless otherwise as permitted by the District. Swim Team shall be responsible for straightening any chairs, disposing of trash in trash receptacles and general clean-up after each meet, returning the Aquatic Facilities to the same condition as before the meet started. Other restrictions may apply during a public health emergency, such as the ongoing COVID-10 pandemic, or as otherwise required by the District.

8. No outside vendors will be allowed to sell food at any time.
9. Swim Team practices may use all but one lane, which will remain reserved for District residents.
10. Swim Team roster must be provided to the District 15 days prior to practices beginning or as soon as practicable. Roster must include all coaching staff.
11. The District reserves the right to retain a security guard or guards for the swim meets at Swim Team's expense if the District, in its sole and unrestricted discretion, deems it desirable.
12. Swim Team shall be responsible for automobile parking on swim meet days. Swim meets are expected to surpass the District's parking lot capacity, and the Swim Team shall have volunteers available to manage such overflow parking. Swim Team Members, visiting teams or spectators are prohibited from parking on private property.
13. The Agreement with the District, the School Board and the Swim Team must be signed and provided to the District 15 days prior to practices beginning or as soon as practicable.
14. Proof of insurance must be provided to the District prior to practices beginning or as soon as practicable.

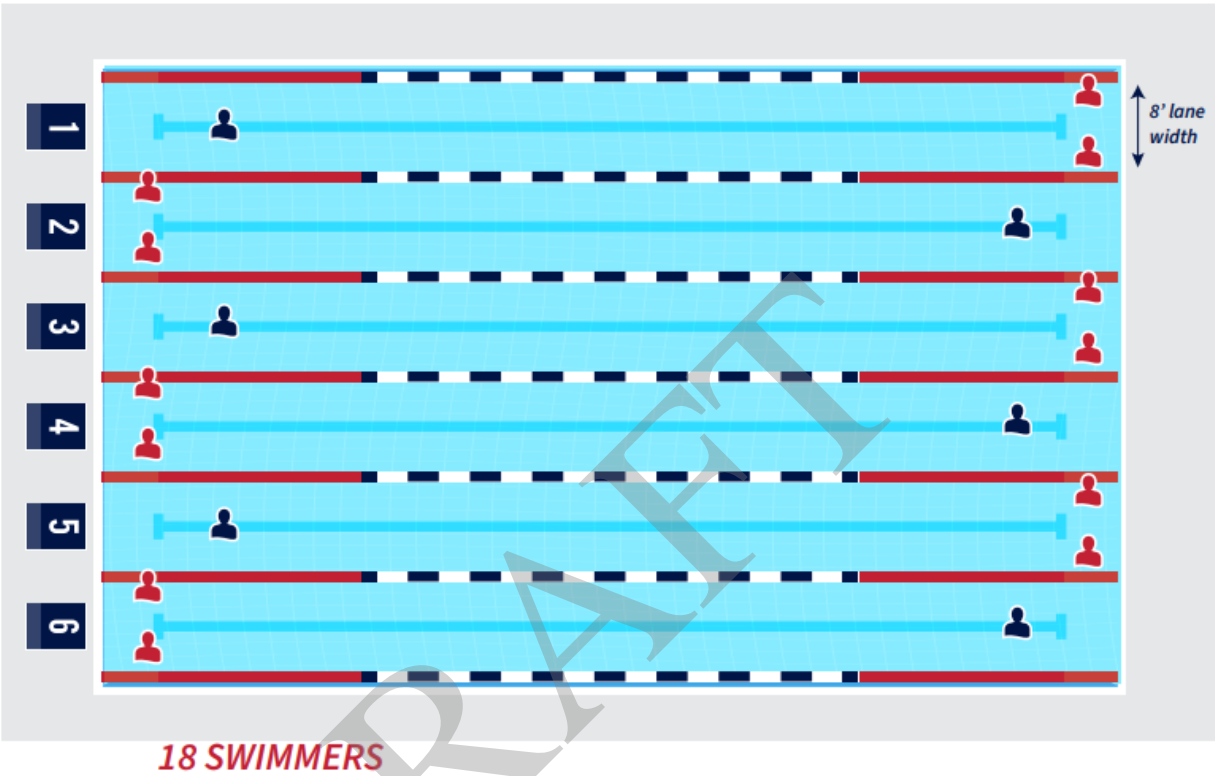
13
EXHIBIT C

Lap Lane Social Distancing Guide





SOCIAL DISTANCING PRACTICE LAYOUT 25-YARD, 6-LANE POOL





SOCIAL DISTANCING PRACTICE LAYOUT

25-YARD, ON-DECK, SIT DOWN SLIDE SETS IN CIRCLES

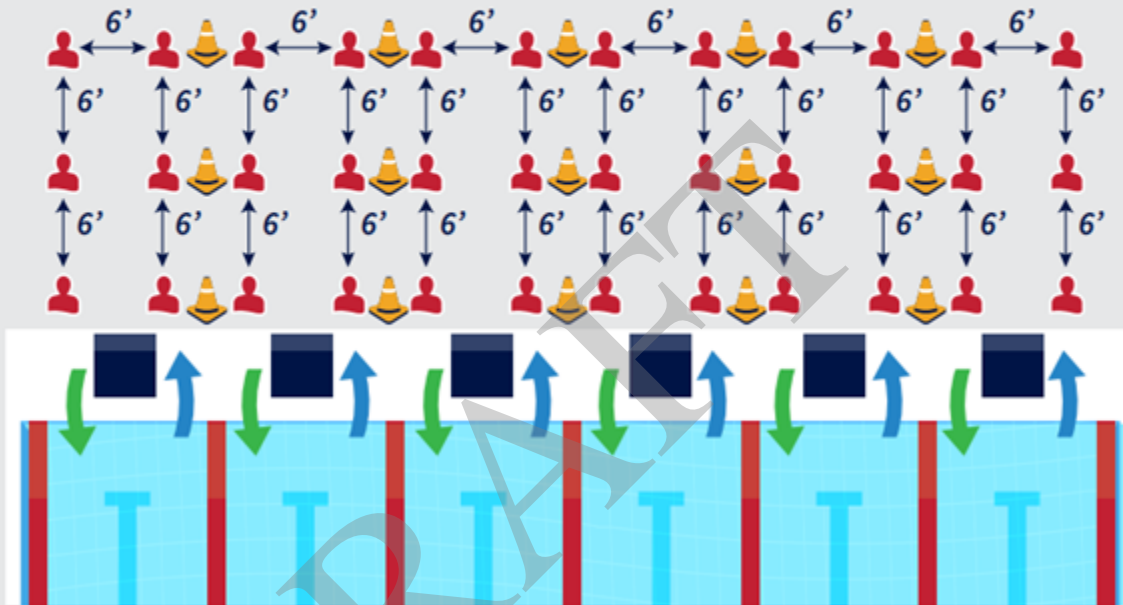
Swimmers maintain 6 feet apart. Mark deck with 2-inch wide colored duct tape.

Sit down/slide in to enter water.

End of set climb out and go to assigned spot.

The more "eyes" on deck the better.

Use cones or other barriers to help with separation – deck needs to be wide enough to accommodate 6' of social distance.



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EXHIBIT D

**WAIVER OF LIABILITY AND HOLD HARMLESS AGREEMENT
("ACKNOWLEDGEMENT AND RELEASE")**

I acknowledge that I have freely chosen to have my child participate in certain recreational activities (the "Activities") sponsored by the Clay High School Swim Team ("Swim Team") at the Rolling Hills Community Development District ("District") amenity facilities ("Facilities"). I understand that the District and the Swim Team have taken reasonable precautions to protect parents, participants, staff, and spectators from exposure to COVID-19 during these Activities. Those measures include, but are not limited to, verbal screening of attendees and staff and reasonable enforcement and implementation of social distancing and sanitization.

I agree that by participating in the Activities, I will fully comply with all such measures or face ejection from the Facilities. I further acknowledge that my attendance may result in risk of exposure to COVID-19 in spite of the above measures, and I assume any such risk that may arise therefrom. I accept full responsibility for all medical expenses for any injuries, illness, or exposure I might receive by reason of my attendance and/or participation.

By signing this Acknowledgment and Release, I also hereby release the District and its Supervisors, officers, staff, employees, agents, assigns and volunteers ("Released Parties") from and against any and all claims, demands, actions, complaints, suits or other forms of liability that any of them may sustain arising out of or related to, wholly or in part by, my or my child(ren)'s (a) participation in the Activities, (b) failure to comply with the measures imposed by the Clay County School Board, the Swim Team or the District, (c) failure to comply with local, state, and federal laws and policies, procedures, effective guidance regarding COVID-19, and the District amenity rules and policies; or (d) any damage, injury, or illness caused by me or my child(ren) (together, the "Released Claims").

I also agree to indemnify and hold harmless the Released Parties from the Released Claims, including any and all related costs, attorneys' fees, liabilities, settlements, and/or judgments. I confirm that I have carefully read this Acknowledgement and Release, fully understand the above conditions, and agree to its terms knowingly and voluntarily. I also confirm that I am the parent or legal guardian of the child(ren) named below and that I am 18 years of age or older.

IN WITNESS WHEREOF, I have signed this Acknowledgement and Release on this _____ day of _____, 2021.

SIGNATURE: _____

NAME: _____

NAMES OF MINOR CHILD(REN): _____

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Exhibit E




TODAY'S DATE: _____

CDC FACILITIES COVID-19 SCREENING <small>Accessible version available at https://www.cdc.gov/screening/</small>		
PLEASE READ EACH QUESTION CAREFULLY	PLEASE CIRCLE THE ANSWER THAT APPLIES TO YOU	
1. Have you experienced any of the following symptoms in the past 48 hours: <ul style="list-style-type: none"> fever or chills cough shortness of breath or difficulty breathing fatigue muscle or body aches headache new loss of taste or smell sore throat congestion or runny nose nausea or vomiting diarrhea 	YES	NO
If you have had any of the above symptoms in the last 48 hours, DO NOT physically return to the workplace until symptoms have subsided for more than 48 hours. If you have a chronic medical condition that causes COVID-19-like symptoms and you need access to a CDC facility within the next few days, please obtain medical documentation from your primary care physician and then call CDC's Occupational Health Clinic (OHC) at 404-639-3385 to determine whether you can safely be granted access to a CDC facility. Fully vaccinated individuals should not access campus if they are currently experiencing any of the above symptoms. If you have an urgent need to access a CDC facility while experiencing any of the above symptoms, please contact your CIO management officer and ask them to request a waiver through OHC. Waivers will only be granted in exigent circumstances and only if it is safe to do so. OHC will not respond to waiver requests made by individuals. Fully vaccinated individuals with symptoms will also require a waiver and should also work through their CIO management officer.		
2. Are you isolating or quarantining because you tested positive for COVID-19 or are worried that you may be sick with COVID-19?	YES	NO
If you have concerns about being exposed to or sick with COVID-19, please stay home and self-quarantine or isolate. Read more about when you should be in isolation or quarantine (https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/quarantine.html). If you have questions about when it is safe to return to the workplace, please call CDC's Occupational Health Clinic (OHC) at 404-639-3385. If you have an urgent need to access a CDC facility while quarantining, please contact your CIO management officer and ask them to request a waiver through OHC. Waivers will only be granted in exigent circumstances and only if it is safe to do so. OHC will not respond to waiver requests made by individuals. Fully vaccinated individuals will also require a waiver and should also work through their CIO management officer.		
3. Are you fully vaccinated OR have you recovered from a documented COVID-19 infection in the last 3 months? <small>To be considered fully vaccinated, you must be ≥2 weeks following receipt of the second dose in a 2-dose series or ≥2 weeks following receipt of one dose of a single-dose vaccine.</small> IMPORTANT: IF YOU ANSWERED "YES" TO QUESTION 3 AND "NO" TO QUESTIONS 1 AND 2, PLEASE SKIP TO THE CERTIFICATION STEP BELOW. YOUR ACCESS TO CDC FACILITIES IS APPROVED.	YES	NO



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<p>4. Have you been in close physical contact in the last 14 days with:</p> <ul style="list-style-type: none"> • Anyone who is known to have laboratory-confirmed COVID-19? <p>OR</p> <ul style="list-style-type: none"> • Anyone who has any symptoms consistent with COVID-19? <p><i>Close physical contact is defined as being within 6 feet of an infected/symptomatic person for a cumulative total of 15 minutes or more over a 24-hour period starting from 48 hours before illness onset (or, for asymptomatic individuals, 48 hours prior to test specimen collection).</i></p>	YES	NO
<p> If you have been in close contact with someone with COVID-19, you should stay home and self-quarantine for 14 days before returning to a CDC facility. Read more about when you should be in isolation or quarantine (https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/quarantine.html). If you have an urgent need to end your quarantine early to access a CDC facility, please contact your CIO management officer and ask them to request a waiver through CDC's Occupational Health Clinic (OHC). Waivers will only be granted in exigent circumstances and only if it is safe to do so. OHC will not respond to waiver requests made by individuals.</p>		
<p>5. Are you currently waiting on the results of a COVID-19 test?</p> <p>IMPORTANT: ANSWER "NO" IF YOU ARE WAITING ON THE RESULTS OF A PRE-TRAVEL OR POST-TRAVEL COVID-19 TEST</p>	YES	NO
<p> If you have an urgent need to access a CDC facility while waiting for a test result, please contact your CIO management officer and ask them to request a waiver through CDC's Occupational Health Clinic (OHC). Waivers will only be granted in exigent circumstances and only if it is safe to do so. OHC will not respond to waiver requests made by individuals.</p>		
<p>6. Have you traveled in the past 10 days?</p> <p><i>Travel is defined as any trip that is overnight AND on public transportation (plane, train, bus, Uber, Lyft, cab, etc.) OR any trip that is overnight AND with people who are not in your household.</i></p>	YES	NO
<p> If you have an urgent need to access a CDC facility during your 10-day, post-travel self-quarantine (https://www.cdc.gov/coronavirus/2019-ncov/travelers/after-travel-precautions.html), please contact your CIO management officer and ask them to request a waiver through CDC's Occupational Health Clinic (OHC). Waivers will only be granted in exigent circumstances and only if it is safe to do so. OHC will not respond to waiver requests made by individuals. It is possible to reduce your post-travel self-quarantine (https://www.cdc.gov/coronavirus/2019-ncov/travelers/after-travel-precautions.html) to 7 days if you have a negative viral test (https://www.cdc.gov/coronavirus/2019-ncov/testing/diagnostic-testing.html) 3-5 days after travel (https://www.cdc.gov/coronavirus/2019-ncov/travelers/testing-air-travel.html). OHC can help arrange testing, if needed. A waiver is needed from OHC to reduce your quarantine period.</p>		
<p>I certify that my responses are true and correct</p>	<input type="checkbox"/>	
<p>If you ARE NOT fully vaccinated, did you answer NO to ALL QUESTIONS?</p>	<p>Access to CDC facilities APPROVED. Please show this to security at the facility entrance. Thank you for helping us protect you and others during this time.</p>	
<p>If you ARE NOT fully vaccinated, did you answer YES to ANY QUESTION?</p>	<p>Access to CDC facilities NOT APPROVED. Please see next page for further instructions. Thank you for helping us protect you and others during this time.</p>	



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THE SCREENING YOU COMPLETED INDICATES THAT YOU MAY BE AT INCREASED RISK FOR COVID-19

IF YOU ARE NOT FEELING WELL, WE HOPE THAT YOU FEEL BETTER SOON!

Here are instructions for what to do next

1

If you are not already at home, please avoid contact with others and go straight home immediately.

2

Seek medical care as needed. Seek COVID-19 testing as recommended. Call CDC's Occupational Health Clinic (OHC) at 404-639-3385 to schedule testing at CDC in the Atlanta area.

3

Contact your supervisor or your contracting company to discuss options for telework and/or leave.

Before going to a healthcare facility, please call and let them know that you may have an increased risk for COVID-19.

In case of a life-threatening medical emergency, dial 911 immediately!

RETURNING TO THE WORKPLACE



If you have had symptoms consistent with COVID-19 or have tested positive for COVID-19, DO NOT physically return to work until you have completed your quarantine (<https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/quarantine.html>) or isolation (<https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/isolation.html>) per CDC guidance. Read more about when it is safe to be around others (<https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/end-home-isolation.html>).



If you have a chronic medical condition that causes COVID-19-like symptoms and you need to access a CDC facility within the next few days, please first get medical documentation from your primary care provider and then call OHC to determine whether you can safely be granted access to a CDC facility.



If you have been in close contact with someone with COVID-19 you should stay home and self-quarantine for 14 days before returning to work. Read more about when you should be in isolation or quarantine (<https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/quarantine.html>). If you have an urgent need to end your quarantine early to access a CDC facility, please contact your CIO management officer and ask them to email a request to OHC.



If you are currently isolating or quarantining because of concerns about COVID-19, please do not return to the workplace until you have completed your quarantine (<https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/quarantine.html>) or isolation (<https://www.cdc.gov/coronavirus/2019-ncov/if-you-are-sick/isolation.html>) per CDC guidance. If you have an urgent need to end your quarantine early, please contact your CIO management officer and ask them to email a request to OHC.

If you are waiting on the results of a COVID-19 test, please do not return to the workplace until you have received a negative test result and have completed any necessary quarantine or isolation per CDC guidance. If you have an urgent need to access a CDC facility while waiting for a test result, please contact your CIO management officer and ask them to email OHC.

If you have additional questions about when you can safely return to work, please call OHC at 404-639-3385. For information about COVID-19 and basic instructions to prevent the spread of disease, visit CDC's COVID-19 website (<https://www.cdc.gov/covid19>).



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School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C10 - 7 Mindsets Social Emotional Learning Curriculum

Description

7 Mindsets provides Social Emotional Learning (SEL) content that will be implemented district wide. SEL will be critical to re-engaging students, supporting adults, rebuilding relationships, and creating a foundation for academic learning as schools reopen. Developing the whole child will help ensure that students will have the tools needed to handle difficult situations. The Professional development components will help instructors understand equity, how to build a positive school and classroom culture, and how to develop the social emotional learning for all students.

Gap Analysis

As stated in SB 7030, districts are required to “be focused on a multi-tiered system of supports to deliver evidence-based mental health care assessment, diagnosis, intervention, treatment and recovery services to students...” Clay County is focused on encouraging and fostering the success of the whole child. To meet these standards and to prioritize the significance of Tier I prevention efforts, the 7 Mindsets social and emotional learning platform will be implemented on a district wide basis to ensure all students are receiving a common language and understanding of growth and development.

Previous Outcomes

Access to the 7 Mindsets curriculum was expanded in the 20-21 school year to 22 additional schools, giving access to 41 schools in total. Several schools implementing for the second consecutive year reported a reduction in referrals, an increase in positive interactions and indicated that 7 Mindsets was helping to shape the culture of their schools. The consistency of the content and delivery methods building from year to year has had a direct impact on the overall results of this program implementation.

Expected Outcomes

The use of 7 Mindsets will facilitate the development of the whole child by helping students understand how to handle difficult situations, engage with others and build relationships. Developing these skills will assist in removing barriers and open the pathway for academic achievement.

Strategic Plan Goal

Goal:3: Establish a respectful climate and culture that provides equity and access to all.

Strategy:3.2: Develop systems and processes that focus on developing the whole child.

Recommendation

That the Clay County School Board approve 7 Mindsets be purchased for instructors to use lesson content to increase the social, emotional, learning for all students.

Contact

Laura Fogarty 904-336-6513 laura.fogarty@myoneclay.net

Financial Impact

\$198,300.00 Federal Funds

Review Comments

Attachments

🔗 [7 Mindsets 21-22 Contract Pending Board Approval.pdf](#)

FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract # 210119
Number Assigned by Purchasing Dept.



CONTRACT REVIEW

BOARD MEETING DATE:

WHEN BOARD APPROVAL IS REQUIRED DO
NOT PLACE ITEM ON AGENDA UNTIL
REVIEW IS COMPLETED

☐ Must Have Board Approval over \$100,00.00

Date Submitted: 5.12.21

Name of Contract Initiator: LAURA FOGARTY

Telephone #: 904-336-6513

School/Dept Submitting Contract: CLIMATE AND CULTURE

Cost Center #

Vendor Name: 7 MINDSETS

Contract Title: 7 MINDSETS SCHOOL LICENSE & PROFESSIONAL DEVELOPMENT AGREEMENT

Contract Type: New ☒ Renewal ☐ Amendment ☐ Extension ☐ Previous Year Contract # 210001

Contract Term: 21-22 SY Renewal Option(s):

Contract Cost: \$ 235,300.00 *is the Not to Exceed Amount * see Quote Upgrade*

☒ **BUDGETED FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT**

Funding Source: Budget Line # 100-6100310-9004-1172-0000-000-0

Funding Source: Budget Line #

☐ **NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT**

☐ **INTERNAL ACCOUNT - IF FUNDED FROM SCHOOL IA FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO SBAO**

REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable):

- ☒ Completed Contract Review Form
- ☒ SBAO Template Contract or other Contract (NOT SIGNED by District / School)
- ☐ SIGNED Addendum A (if not an SBAO Template Contract)*

*This Statement MUST BE included in the body of the Contract:

"The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated."

- ☒ Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements:

COI must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better.

General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate.

Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses).

Workers' Compensation = \$100,000 Minimum

[If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage].

- ☒ State of Florida Workers Comp Exemption (<https://apps.fldfs.com/bocexempt/>) (If Applicable)

- ☒ COVID-19 Waiver (If Applicable)

- ☒ Release and Hold Harmless (If Applicable)

RECEIVED

MAY 13 2021

PURCHASING

RECEIVED
5/21/2021

**** AREA BELOW FOR DISTRICT PERSONNEL ONLY ****

CONTRACT REVIEWED BY:

COMMENTS BELOW BY REVIEWING DEPARTMENT

Purchasing Department

B78

Review Date

5/19/2021

*Software / Training 6A-1.012(1b)
using our Independent Contractor Agreement, Product/Service same
as prior years. See Written Comments on Attachment A + Quote
Need CoI per #21 See Quote regarding possible upgrade **

School Board Attorney

Received 5/21/21

Review Date

5/21/21

*P.O. Terms not included. See # 10.3 on P.2 of
Terms & conditions. Using SBCC I.C. Service Agreement*

Other Dept. as Necessary

Review Date

PENDING STATUS: ☒ YES ☐ NO

IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR

FINAL STATUS

☒ **APPROVED**

DATE: 6/7/21



INDEPENDENT CONTRACTOR SERVICES AGREEMENT

This CONTRACTOR Services Agreement ("Agreement") is made as of the effective date set forth below, by and between the SCHOOL BOARD OF CLAY COUNTY, Florida (hereinafter referred to as "SBCC"), a body corporate pursuant to s. 1001.40, Florida Statute, whose principal place of business is 900 Walnut Street, Green Cove Springs, Florida 32043 and 7 Mindsets Academy, LLC (hereinafter referred to as "CONTRACTOR"), whose principal place of business is 60 King Street Roswell, GA 30075.

WHEREAS, the SBCC is engaged in the activity of providing educational opportunities to children; and

WHEREAS, CONTRACTOR has experience, skill, and expertise in delivering the services and/or products described in this Agreement; and

WHEREAS, the SBCC is interested in procuring the services and/or products of CONTRACTOR, as best fits the needs of the school district as determined by the SBCC; and

WHEREAS, CONTRACTOR desires to provide their services and/or products to the Clay County District Schools School/Department,

NOW, THEREFORE, in consideration of the premises and of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows:

TO the SBCC described in Attachment A, "Scope of Services and/or Products," which is attached hereto and incorporated herein.

1. The Company, Vendor, Agency, or Consultant, of Contract for Goods and Services, hereafter collectively and individually referred to as the "Contractor".
2. CONTRACTOR represents that it is an independent contractor and that it requires that the SBCC treat it as such. CONTRACTOR agrees:
 - a. That it has no rights to any benefits extended by the SBCC to its employees [including without limitation, sick leave, vacation time, insurance coverage, etc.];
 - b. That it will not take a position contrary to their status as an independent contractor, and agrees to accept the responsibilities placed on independent contractors by federal and state law [accordingly, the SBCC will not make the deductions or contributions that an employer may be required to make with respect to its employees, and the undersigned will be responsible for all federal and state tax and fund obligations, including without limitation, income tax, Social Security, unemployment compensation, etc.];
 - c. CONTRACTOR agrees, as an independent contractor and not an employee of the SBCC, it is responsible for providing their own Worker's Compensation Insurance and social security/self-employment contributions.
3. CONTRACTOR acknowledges and accepts responsibility for all risks of injury and loss associated with the performance of this Agreement. In addition to any other statutory or common law obligation to indemnify and defend the SBCC, CONTRACTOR shall indemnify, defend, and hold harmless the SBCC, its officers, and employees from any claim, loss, damage, penalty, or liability arising from the negligent acts, omissions, misfeasance, malfeasance, or intentionally wrongful conduct of CONTRACTOR, its employees, or agents relating to the performance of duties imposed upon CONTRACTOR by this Agreement. Such indemnity shall not be limited by benefits payable by or for CONTRACTOR under worker's compensation, disability, or any other employee benefits or insurance programs or policies. Contractor shall timely provide to the SBCC written notice of any claim, complaint, or demand asserted against CONTRACTOR related to the performance of this Agreement. CONTRACTOR's obligations under this section shall survive the termination of this Agreement.

4. CONTRACTOR agrees to be bound by, and at its own expense comply with, all federal, state, and local laws, ordinances, and regulations applicable to the services. CONTRACTOR shall review and comply with the confidentiality requirements of federal and state law and the SBCC policy regarding access to and use of records.
5. Reservation of Sovereign Immunity: No provision or language in the underlying contract shall be construed or interpreted to increase the scope or dollar limit of the SBCC's liability beyond that which is set forth in Section 768.28 of the Florida Statutes. Nor shall any such language be construed or interpreted to waive the SBCC's sovereign immunity from suit, or to require the SBCC to indemnify CONTRACTOR or any other person, corporation or legal entity of any kind or nature whatsoever for injury or loss resulting from any acts or omissions other than those which arise from the actionable negligence of the SBCC. The SBCC expressly reserves all other protections and privileges related to its sovereign immunity.
6. CONTRACTOR will perform the services in a thorough, efficient, and professional manner, promptly and with due diligence and care, and in accordance with the best practices of the profession, utilizing qualified and suitable personnel, equipment and materials. CONTRACTOR warrants and represents to the SBCC that it possesses the expertise, capability, equipment and personnel to properly perform the services and that it is properly and legally licensed to perform the services. CONTRACTOR acknowledges that the SBCC is relying on the warranties and representations made by CONTRACTOR.
7. Method of Payment: Services and/or Products satisfactorily received shall be compensated in accordance with Attachment A and the following terms:
 - a. Procurement is performed in accordance with applicable law, State Board of Education Rules, Clay County School Board Policy and other applicable rules and regulations which govern. CONTRACTOR shall be paid in accordance with the Local Government Prompt Payment Act (218.70, et seq., Florida Statutes) upon submission of detailed invoices to the appropriate location listed on the District Purchase Order and/or the School Internal Account Purchase Order, and only after delivery and acceptance of the services and/or products provided.
 - b. Services and/or Products, as authorized by and listed in Attachment A, shall be compensated by Hour Rate (cost per hour) / Fixed Fee (*includes direct and indirect costs*) / Flat Rate (*cost for scope of work*) / etc.
 - c. Direct reimbursement for travel expenses, as authorized by and listed in Attachment A, shall be made in accordance with the requirements and rates found at F.S. 112.061 and any applicable SBCC policies.
 - d. Incurrence of other direct expenses, if any, must be pre-approved in writing by the SBCC.
 - e. Unless otherwise required by law, the SBCC's payment obligations (if any) arising from the underlying Agreement are contingent upon an annual appropriation by the School Board and the availability of funds to pay for the contracted services and/or products provided. If such funds are not appropriated for the underlying Agreement and results in its termination, such conditions/events shall not constitute a default by the SBCC.
8. The SBCC and CONTRACTOR have mutual rights to terminate this Agreement with or without cause and without penalty or further payment, at any time upon thirty (30) days written notice to the other party. However, if it is determined by the SBCC that the work is not being performed as agreed herein, CONTRACTOR shall be deemed to be in default, and the SBCC reserves the right to cancel this Agreement immediately.
9. Force Majeure: Neither party to this Agreement shall be liable for delays or failures in performance under this Agreement (other than obligations relating to payment, confidentiality, and protection of ownership and intellectual property rights) resulting from acts or events beyond the reasonable control of such party (a "Force Majeure Event"), including acts of war, terrorism, acts of God, earthquake, flood, embargo, riot, sabotage, labor dispute, wide spread outbreak of disease or pandemic, governmental act, failure of the internet, power failure, or energy, utility, or telecommunications interruptions, provided that the delayed party: (i) gives the other party prompt notice of such cause; and (ii) uses its reasonable commercial efforts to promptly correct such failure or delay in performance. In the event that a Force Majeure Event lasts for more than 90 days, and the party experiencing the initial delay cannot correct its failure or delay in performance during that period of time, despite using its reasonable commercial efforts to do so, the other party may terminate the affected portions of this Agreement.
10. This Agreement shall not be modified or amended except in writing, duly agreed to and executed by the parties.
11. CONTRACTOR shall not assign this Agreement in whole or in part, without the express written consent of the SBCC Purchasing Department.

12. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida and venue shall be in Clay County, Florida.
13. No other representations or promises shall be binding on the parties hereto except those representations or promises contained herein.
14. In the event that any part, term, or provision of this Agreement is, in a court of competent jurisdiction, found to be illegal or unenforceable, the validity of the remaining portions and provisions will not be affected, and the rights and obligations of the parties shall be construed and enforced as if this Agreement did not contain the particular part, term, or provision held to be so invalid.
15. Should any litigation be commenced in connection with this Agreement, the prevailing party shall be entitled to reasonable attorney fees and court costs.
16. The parties hereto represent that they have reviewed this Agreement and have sought legal advice concerning the legal significance and ramifications of this Agreement.
17. CONTRACTOR shall retain records associated with the services and/or products provided herein for a period of three years following final payment. CONTRACTOR shall, with reasonable notice, provide the SBCC access to these records during the above retention period.
18. Jessica Lunsford Act: SBCC is required to conduct background screening of CONTRACTOR (including its employees, agents, and sub-contractors) (go to Clay County District Schools website for fingerprinting procedures). CONTRACTOR represents and warrants to the SBCC that CONTRACTOR is familiar with Sections 1012.32, 1012.321, 1012.465, 1012.467, and 1012.468 of the Florida Statutes regarding background investigations. CONTRACTOR covenants to comply with all requirements of the above-cited statutes at CONTRACTOR's sole expense and shall provide the SBCC proof of such compliance upon request.

Certification: By executing this Agreement, CONTRACTOR swears and affirms under penalty of perjury that all of its employees, agents, and subcontractors will comply with these procedures, the requirements of the Jessica Lunsford Act, SBCC's finger printing procedures, and the laws of the State of Florida. Failure to comply with these procedures, the Act, SBCC's finger printing procedures, and the law of the State of Florida shall constitute a material breach of the Agreement, and SBCC may avail itself of all remedies pursuant to law. CONTRACTOR agrees to indemnify and hold harmless SBCC, its officers, employees, and agents, from and against any and all claims or causes of action, including without limitation those for personal injury, death, property damages, and attorney fees, arising out of or relating to CONTRACTOR's failure to comply with any of the above.

19. E-Verify: CONTRACTOR named herein, and its subcontractors, are required to register with and use the U.S. Department of Homeland Security's (DHS) E-Verify system to verify the work authorization status of all newly hired employees. By executing this Agreement, the CONTRACTOR certifies that it, and any sub-contractors with which it contracts, are registered with, and use, the E-Verify system for all newly hired employees, and acknowledges that it must obtain an affidavit from its subcontractors in accordance with Section 448.095(2)(b) Fla. Stat. that the subcontractor does not employ, contract with or subcontract with any unauthorized alien. The CONTRACTOR must maintain a copy of such affidavit for the duration of the Agreement. This section serves as notice to the CONTRACTOR that, pursuant to the terms of Section 448.095(2)(c) 1 and 2, Florida Statutes, the SBCC shall terminate this Agreement if it has a good faith belief that the CONTRACTOR has knowingly violated Section 448.09(1), F.S.. If the SBCC has a good faith belief that the subcontractor, without the knowledge of the CONTRACTOR, has knowingly violated Section 448.09(1) or 448.095(2), F.S., the SBCC shall notify the CONTRACTOR and order the CONTRACTOR to immediately terminate the contract with the subcontractor. If the SBCC terminates an Agreement with a CONTRACTOR pursuant to sec. 448.095(2)(c), F.S., the CONTRACTOR will not be awarded a public contract for at least one year after the date of such termination.
20. The CONTRACTOR certifies that CONTRACTOR is in compliance with the requirements of law regarding equal employment opportunity for all persons without regard to age, race, color, religion, sex, national origin, or disability and is not on the Discriminatory Vendor List pursuant to Florida Statute 287.134.

21. CONTRACTOR shall, at CONTRACTOR's sole expense, procure and maintain during the term of this Agreement, at least the following minimum insurance coverage, which shall not limit the liability of CONTRACTOR:

<u>General Liability Policy:</u>	<u>Auto Liability Policy:</u>	<u>Worker's Compensation Policy:</u>
\$1,000,000.00 per occurrence	\$1,000,000.00 combined single limit	\$100,000
\$2,000,000.00 aggregate	\$5,000,000.00 (if charter or common carrier)	*Exempt, need signed WCAF

**If the CONTRACTOR is exempt from Worker's Compensation insurance obligations, the CONTRACTOR must sign the Worker's Compensation Acknowledgment Form (WCAF) attached hereto as Exhibit # 1.*

All policies of insurance shall be rated "A-" or better by the most recently published A.M. Best Rating Guide and shall be subject to the SBCC approval as to form and issuing company. The SBCC shall be named as certificate holder and as an *additional insured* in the comprehensive general (including property damage) liability policy within five (5) days after execution of this Agreement. CONTRACTOR shall furnish the SBCC's Representative copies of insurance certificates evidencing that it maintains at least the insurance coverage required hereunder, and which contain the following or equivalent clause: *"Before any reduction, cancellation, modification or expiration of the insurance policy, thirty (30) days prior written notice thereof shall be given to the SBCC."* CONTRACTOR is NOT authorized to proceed with the services until all the insurance certificates have been received and accepted.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the SBCC, or by any of its representatives, which indicate less coverage than required does not constitute a waiver of CONTRACTOR's obligation to fulfill the insurance requirements herein.

22. CONTRACTOR shall not solicit or accept brokerage or any other fees or remuneration from any provider of the SBCC insurance program.
23. CONTRACTOR recognizes and acknowledges that by virtue of entering into this Agreement and providing services hereunder, CONTRACTOR, its agents, employees, officers, and subcontractors may have access to certain confidential information and processes, including confidential student information, personal health information, financial records, and access to the SBCC networks (hereinafter "Confidential Information"). CONTRACTOR agrees that neither it nor any CONTRACTOR agent, employee officer, or subcontractor will at any time, either during or subsequent to the term of this Agreement, disclose to any third party, except where permitted or required by law or where such disclosure is expressly approved by the SBCC in writing, any Confidential Information. In addition, following expiration of said Agreement, CONTRACTOR, its agents, employees, officers, and subcontractors shall either destroy or return to the SBCC all Confidential Information. With 72-hours written notification, the SBCC reserves the right to determine whether or not Confidential Information has been destroyed and such confirmation may include inspecting the CONTRACTOR's facilities and equipment. CONTRACTOR understands and agrees that it is subject to all federal and state laws and SBCC rules relating to the confidentiality of student information. Contractor further agrees to comply with the Family Educational Rights and Privacy Act ("FERPA") 34 C.F.R. § 99. Contractor shall regard all student information as confidential and will not disclose personally-identifiable student records or information to any third party without appropriate legal authorization. Access to SBCC data or networks shall require a SBCC Data-Sharing and Usage Agreement and shall only be authorized by the SBCC IT Department.
24. CONTRACTOR is required to comply with the Florida Public Records Law, Chapter 119, Florida Statutes, in the performance of CONTRACTOR's duties under this Agreement, and will specifically:
- Keep, maintain, and produce upon request and within a reasonable period of time all data created or collected in the performance of its duties under this Agreement ("Agreement Data") which come within the definition of a "public record" under Chapter 119.
 - Provide to the SBCC, upon its request and free of charge, a copy of each record which CONTRACTOR seeks to produce in response to a public records request.
 - Ensure all Agreement Data considered exempt under Chapter 119 are not disclosed except as authorized by law.
 - Upon completion of its obligations under the Agreement, transfer to the SBCC, at no cost, all Agreement Data in CONTRACTOR's possession or otherwise keep and maintain such data/records as required by law. All records transmitted to the SBCC must be provided in a format that is compatible the SBCC's information technology systems.
 - The SBCC is authorized to collect, use or release social security numbers (SSN) of CONTRACTOR and their

employees for the following purposes, which are noted as either required or authorized by law to be collected. The collection of social security numbers is either specifically authorized by law or imperative for the performance of the District's duties and responsibilities as prescribed by law (Sections 119.07(5)(a)2 and 3, Florida Statutes):

- a) Criminal history and criminal background checks/Identifiers for processing fingerprints by Department of Law Enforcement, if SSN is available [Required by Fla. Admin. Code 11 C-6.003 and Fla. Stat. § 119.07(5)(a)6]
- b) CONTRACTOR that District reasonably believes would receive a 1099 form if a tax identification number is not provided including for IRS form W-9 [Required by 26 C.F.R. § 31.3406-0, 26 C.F.R. § 301.61091, and Fla. Stat. § 119.07(5)(a)2 and 6]

CONTRACTOR's failure to comply with the provisions set forth in this section shall constitute a default and material breach of this Agreement, which may result in termination by the SBCC without penalty.

IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, OR CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR SHALL CONTACT THE SBCC'S CUSTODIAN OF PUBLIC RECORDS AT 900 WALNUT STREET, GREEN COVE SPRINGS, FLORIDA 32043, OR AT 904-336-6500, OR AT: PRR@myoneclay.net

25. Government Funding: Funding for this Agreement may be provided in whole or in part by one or more Government funding agencies (Federal, State, Local). As a result, CONTRACTOR shall comply with applicable Laws, Regulations, Executive Orders, and Governmental Agency Rules and Policies included but not limited to Florida Department of Education (DMS, SREF); Florida Statutes Chapter 287, 489; Code of Federal Regulations Titles: 2 – Grants and Agreements (2 C.F.R. §200), Title 7 – Agriculture (NSLP), Title 34 – Education (EDGAR, FERPA), Title 44 – Emergency Management and Assistance (FEMA); U.S. Code Titles: 20, 31, 40, 4.

To the extent that the SBCC is using Government Funds as a source of payment for this Agreement, CONTRACTOR shall execute and deliver to the SBCC the following forms, attached hereto as Exhibit # 2 : (a) EDGAR Certification; (b) Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion; (c) Drug-Free Workplace Certification; (d) Non-Collusion Affidavit; and (e) Disclosure of Potential Conflict of Interest.

SBCC'S Representative with CONTRACTOR is: Laura Fogarty

School/Department Name: Climate and Culture

Mailing Address: 900 Walnut Street Green Cove Springs, FL 32043

Phone #: 904-336-6513 Email Address: Laura.fogarty@myoneclay.net

Accepted and Agreed to:

SCHOOL BOARD OF CLAY COUNTY

By: _____

Print Name: _____

Title: _____

Date: _____

CONTRACTOR

By: Matthew Smith

Print Name: Matthew Smith

Title: VP Operations

Date: 5-10-21

Attachment A

SCOPE OF SERVICES AND/OR PRODUCTS

1. **Description of Services and/or Products** (If sufficient space is not available on Attachment A, CONTRACTOR may provide information and append it to the Agreement as Attachment A-1, Attachment A-2, etc)

Please see Attachment A-1

Quote # 00002209 *MS*

DRAFT

2. **Term:**

The term of this Agreement shall commence on July 1, 2021 and continue until June 30, 2022, unless earlier terminated as set forth in Agreement.

3. **Fee:**

The CONTRACTOR shall provide services and/or products described in Attachment A, at the rate of \$198,300.00 (Hour Rate (cost per hour) / Fixed Fee (includes direct and indirect costs) / Flat Rate (cost for scope of work) / etc). The total compensation under this agreement shall not exceed \$ 235,300.00 * See Quote "mini Licenses" may upgrade

NOTIFICATION DOCUMENT

Waiver Requires Signature At Time Of Entrance On SBCC Property

Masks are Mandatory and a signed COVID-19 Waiver will be required by all Vendors, Visitors, Volunteers, Non-Employees, ETC. conducting business on our property.

COVID-19 WAIVER

SCHOOL BOARD OF CLAY COUNTY, FLORIDA

RELEASE OF LIABILITY AND ASSUMPTION OF RISK RE: COVID 19 INFECTION

In consideration of being allowed to participate in any way in any activity which takes place on Clay County School District ("CCSD") property (facilities or grounds) I, the undersigned vendor, volunteer, parent, or legal guardian, acknowledge, understand, and agree that by participating in events and activities at Clay County School District facilities/property: (1) there are certain risks to me and my child(ren) arising from or related to possible exposure to communicable diseases including, but not limited to, COVID-19, the virus "severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2)", which is responsible for the Coronavirus Disease (also known as COVID-19) and/or any mutation or variation thereof (collectively referred to as "Communicable Diseases"); (2) I am fully aware of the hazards associated with such Communicable Diseases and; (3) I knowingly and voluntarily assume full responsibility for any and all risk of personal injury or other loss that I may sustain in connection with such Communicable Diseases, and; (4) I, for myself or for my minor child(ren) or ward(s), and on behalf of my/our heirs, assigns, beneficiaries, executors, administrators, personal representatives, and next of kin, **HEREBY EXPRESSLY RELEASE, HOLD HARMLESS, AND FOREVER DISCHARGE CLAY COUNTY SCHOOL BOARD ("The District")** and its officers, officials, agents, representatives, employees, other participants, sponsors, advertisers, and, if applicable, owners and lessors of premises upon which CCSD related events and activities take place (the "Released Parties"), from any and all claims, demands, suits, causes of action, losses, and liability of any kind whatsoever, whether in law or equity, arising out of or related to any **ILLNESS, INJURY, DISABILITY, DEATH, OR OTHER DAMAGES** incurred due to or in connection with any Communicable Diseases, **WHETHER ARISING FROM THE NEGLIGENCE OF THE RELEASED PARTIES OR OTHERWISE**, to the fullest extent permitted by law.

I agree that this Agreement is intended to be as broad and inclusive as is permitted by the laws of the State of Florida, and if any portion hereof is held invalid, it is agreed that the remainder shall continue in full legal force and effect.

I certify that I am the legal parent/guardian of the MINOR CHILDREN listed below, and that I HAVE READ AND UNDERSTAND THE FOREGOING RELEASE and affirm that I, on behalf of myself and my minor child(ren), do consent and agree to the complete, total and unequivocal release of all the Released Parties as provided above.

I HAVE READ THIS RELEASE OF LIABILITY AND ASSUMPTION OF RISK AGREEMENT, FULLY UNDERSTAND ITS TERMS, UNDERSTAND THAT I HAVE GIVEN UP SUBSTANTIAL RIGHTS BY SIGNING IT, AND SIGN IT FREELY AND VOLUNTARILY WITHOUT ANY INDUCEMENT.


Participant/Vendor/Volunteer/Parent Signature

5-10-21
Date

Matthew Smith
Printed Name

Name of each minor child for whom this Release applies, if applicable:

Exhibit # 1

WORKERS COMPENSATION ACKNOWLEDGEMENT FORM (WCAF)

The undersigned Contractor/Vendor ("Contractor") represents and acknowledges that it is an independent contractor and is not provided coverage under any self-insured workers compensation program of the School Board of Clay County, Florida (the "Board" or "District"), any primary workers compensation insurance policy purchased by or on behalf of the District, any excess workers compensation insurance purchased by or on behalf of the District, any risk sharing arrangement, risk sharing pool, or any state reimbursement fund for workers compensation payments made by the District, based on the following understandings and representations by the Contractor:

1. Contractor is not an "Employee" as defined under Chapter 440 of the Florida Statutes. The Parties agree that Chapter 440 describes remedies for employers and employees in place of Florida common law and limits the rights of independent contractors like the undersigned.
2. Contractor maintains a separate business with its own work equipment, material, and accommodations.
3. Contractor has a different federal employer identification number than the District or is a sole proprietor who is not required to obtain a federal employer identification number under state or federal regulations.
4. Contractor receives compensation for services rendered or work performed, and such compensation is paid to a business rather than to an individual.
5. Contractor maintains at least one bank account in the name of the Contractor or associated persons or entities for the purposes of paying business expenses related to the services rendered or work performed for the District.
6. Contractor performs work or is able to perform work for entities other than the District at the Contractor's election without the necessity of completing an employment application or process.
7. Contractor either provides its own workers compensation coverage or has elected to be exempt from workers compensation coverage.
8. Contractor has provided proof of other insurance, including liability insurance, to the District in the amounts required by the District.
9. Contractor had an opportunity to review and consult with legal counsel regarding this document.
10. Contractor understands that the District is relying upon the truthfulness and accuracy of representations in this acknowledgement as a material basis for the District entering into the underlying agreement(s) with Contractor.

Name of Contractor/Vendor: 7 Mindsets Academy, LLC

Signature of Authorized Representative: Matthew Smith

Printed Name of Authorized Representative: Matthew Smith

Title of Authorized Representative: VP Operations

Date: 5-10-21

Exhibit # 2 (a)

EDGAR CERTIFICATIONS

All purchases involving the expenditure of federal funds must be compliant with the Education Department General Administrative Regulations ("EDGAR"). The following certifications and provisions are required and apply when the School Board of Clay County, Florida ("SBCC" "School Board") expends federal funds for any purchase resulting from this procurement process. Pursuant to 2 C.F.R. § 200.326, all contracts, including small purchases, awarded by the District shall contain the procurement provisions of Appendix II to Part 200, as applicable.

REQUIRED CONTRACT PROVISIONS FOR NON-FEDERAL ENTITY CONTRACTS UNDER FEDERAL AWARDS APPENDIX II to C.F.R. PART 200

(A) Contracts for more than the simplified acquisition threshold currently set at \$150,000, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

Pursuant to Federal Rule (A) above, when School Board expends federal funds, School Board reserves all rights and privileges under the applicable laws and regulations with respect to this procurement in the event of breach of contract by either party.

(B) All contracts in excess of \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be effected and the basis for settlement.

Pursuant to Federal Rule (B) above, for all contracts involving Federal funds in excess of \$10,000, School Board reserves the right to terminate the contract (i) for convenience, and/or (ii) for cause by issuing a certified notice to the vendor.

(C) Equal Employment Opportunity. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

Pursuant to Federal Rule (C) above, when School Board expends federal funds on any federally assisted construction contract, the equal opportunity clause is incorporated by reference herein.

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.

Pursuant to Federal Rule (D) above, when School Board expends federal funds during the term of an award for all contracts and subgrants for construction or repair, Vendor will be in compliance with all applicable Davis-Bacon Act provisions.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29

EDGAR CERTIFICATIONS (continued)

CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

Pursuant to Federal Rule (E) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of the Contract Work Hours and Safety Standards Act during the term of an award resulting from this procurement process.

(F) Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of "funding agreement" under 37 CFR §401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

Pursuant to Federal Rule (F) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (F) during the term of an award resulting from this procurement process.

(G) Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

Pursuant to Federal Rule (G) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (G) during the term of an award resulting from this procurement process.

(H) Energy Policy and Conservation Act (2 CFR §910.120, 10 CFR §600.236). Vendor agrees to comply with the mandatory standards and policies relating to energy efficiency contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

Pursuant to Federal Rule (H) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (H) during the term of an award resulting from this procurement process.

(I) Debarment and Suspension (Executive Orders 12549 and 12689)—A contract award (see 2 CFR 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

Pursuant to Federal Rule (I) above, when federal funds are expended by School Board, Vendor certifies that during the term of an award resulting from this procurement process, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

(J) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)—Contractors that apply or bid for an award exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

Pursuant to Federal Rule (J) above, Vendor certifies that it is in compliance with all applicable provisions of the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352). The Vendor further certifies that: (1) No Federal appropriated funds have been

EDGAR CERTIFICATIONS (continued)

paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have been paid to any person for influencing or attempting to influence an officer or employee of any agency, Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all covered subawards in Federal funds at all appropriate tiers and that all subrecipients shall certify and disclose accordingly.

RECORDS ACCESS AND RETENTION

Records Access (34 CFR 80.36 (i)(10): All vendors, contractors and subcontractors shall give access to the SBCC, the appropriate Federal agency, the Comptroller General of the United States, or any of their duly authorized representative to any books, documents, papers, and records of the vendor which are directly pertinent to this specific bid/contract for the purpose of making audit, examination, excerpts and transcriptions.

Records Retention (2 C.F.R. § 200.333): Financial records, supporting documents, statistical records and all other non-Federal entity records pertinent to a Federal award must be retained for a period of three (3) years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the Federal awarding agency or passthrough entity in the case of a subrecipient.

RECOVERED MATERIALS

Recovered Materials (2 CFR §200.322): Contractor must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

Vendor agrees to comply with all federal, state, and local laws, rules, regulations and ordinances, as applicable. It is further acknowledged that vendor certifies compliance with all provisions, laws, acts, regulations, etc. as specifically noted above.

Vendor's Name:

M Mindsets Academy, LLC

Signature of Authorized Representative:

Matthew Smith

Print Name of Authorized Representative:

Matthew Smith

Exhibit # 2 (b)

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY AND VOLUNTARY EXCLUSION - LOWER TIER COVERED TRANSACTIONS

This certification is required by the Department of Education regulations implementing Executive Order 12549, Debarment and Suspension, 34 CFR Part 85, for all lower tier transactions meeting the threshold and tier requirements stated at Section 85.110.

1. By signing and submitting this proposal, the prospective lower tier participant is providing the certification set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to whom this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion - Lower Tier Covered Transactions," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the Non-Procurement List.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.

Instructions for Certification:

1. The prospective lower tier participant certifies, by submission of this proposal that neither it nor its principals are:
 - a) presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency;
 - b) have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in performing a public (federal, state or local) transaction or contract under a public transaction; or for violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
 - c) are not presently indicted for or otherwise criminally or civilly charged by a government entity (federal, state or local) with commission of the offenses enumerated in this certification; or
 - d) have not within a three-year period preceding this application had one or more public transaction (federal, state or local) terminated for cause or default.
2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Name of Vendor: M Mindsets Academy, LLC

Matthew Smith
Printed Name

Signature: Matthew Smith

VP Operations
Title of Authorized Representative

Date: 5-10-21

Exhibit # 2 (c)

DRUG-FREE WORKPLACE CERTIFICATION

Preference shall be given to vendors/contractors certifying their compliance with a drug-free workplace in accordance with Section 287.087, Fla. Stat., as follows:

IDENTICAL TIE BIDS – A bid or contract received from a business that certifies that it has implemented a drug-free workplace program shall be given preference in the award process. Established procedure for processing tie bids shall be followed if none of the tied vendors has a drug-free workplace program. To obtain such preference, a business shall:

1. Publish a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the workplace and specifying the actions what shall be taken against employee for violations of such prohibition.
2. Inform employees about the dangers of drug abuse in the workplace, the business's policy of maintaining a drug-free workplace, any available drug counseling, rehabilitation, and employee assistance programs, and the penalties that may be imposed upon employees for drug abuse violations.
3. Give each employee engaged in providing the commodities or contractual services that are under bid a copy of the statement specified in subsection (1).
4. In the statement specified in subsection (1), notify the employees that, as a condition of working on the commodities or contractual services that are under bid, the employee shall abide by the terms of the statement and shall notify the employer of any conviction or plea of guilty or no contest to any violation of Chapter 893 or of any controlled substance laws of the United States or the State of Florida, for a violation occurring in the workplace no later than five (5) days after such conviction.
5. Impose a sanction on, or require the satisfactory participation in a drug abuse assistance or rehabilitation program if such is available in the employee's community, by any employee who is so convicted.
6. Make a good faith effort to continue to maintain a drug-free workplace through implementation of this section.

I certify that this firm complies fully with the above requirements.

CONTRACTOR NAME: M Mindsets Academy, LLC

AUTHORIZED CONTACTOR REPRESENTATIVE SIGNATURE:

Matthew Smith
(Printed Name)


(Signature)

VP Operations
(Title)

5-10-21
(Date)

Exhibit # 2 (d)

NON-COLLUSION AFFIDAVIT

STATE OF FLORIDA)
COUNTY OF CLAY)

My name is (INSERT NAME Matthew Smith). I hereby attest that I am authorized to execute this affidavit on behalf of my firm, its owners, directors, and officers. I have personal knowledge of the price(s), guarantees and the total financial commitment represented in the firm's offer and/or contract.

- 1) The firm's prices and amounts offered have been arrived at independently and without consultation, communication or agreement with any other contractor or respondent.
- 2) Neither the final nor approximate prices or amounts offered have been disclosed to any other firm or person who is a respondent or potential respondent, nor were they disclosed prior to opening of offers.
- 3) The offer from my firm is made in good faith and no attempt has been made to induce any firm or person to refrain from submitting an offer, or to submit an offer higher than our offer, or to submit any intentionally high or noncompetitive offer or other form of complementary offer.
- 4) (INSERT NAME OF COMPANY 7 Mindsets Academy, LLC) its affiliates, subsidiaries, officers, directors, employees are not currently under investigation by any governmental agency and have not in the last three years been convicted or found liable for any act prohibited by State or Federal law in any jurisdiction, involving conspiracy or collusion with respect to bidding, proposing or offering on any public contract, except as follows:

I attest that (INSERT NAME OF COMPANY 7 Mindsets Academy, LLC) understands and acknowledges that the above representations are material and important, and will be relied on by the School Board of Clay County, Florida, in awarding the contract for which this offer is submitted. I understand and my firm understands that any misstatement of material representations herein stated shall be treated as intentional concealment of the true facts relating to submission of offers for this contract.

CONTRACTOR NAME: 7 Mindsets Academy, LLC

AUTHORIZED CONTACTOR REPRESENTATIVE SIGNATURE:

Matthew Smith
(Printed Name)


(Signature)

VP Operations
(Title)

5-10-21
(Date)

Exhibit # 2 (e)

**DISCLOSURE OF POTENTIAL CONFLICT OF INTEREST AND
CONFLICTING EMPLOYMENT OR CONTRACTUAL RELATIONSHIP**

Section 112.313 (3) and (7), Florida Statutes, sets forth restrictions on the ability of SBCC employees acting in a private capacity to rent, lease, or sell any realty, goods or services to SBCC. It also places restrictions on SBCC employees concerning outside employment or contractual relationships with any business entity which is doing business with SBCC.

Bidder must disclose in its Bid, the names of any employees who are employed by Bidder who are also an employees of SBCC. Persons identified below may have obligations and restrictions applicable to them under Chapter 112, Florida Statutes.

Name of Bidder's Employee	SBCC Title or Position of Bidder's Employee	SBCC Department/ School of Bidder's Employee
_____	_____	_____
_____	_____	_____
_____	_____	_____

Check one of the following and sign:

☒ I hereby affirm that there are no known persons employed by Bidder who are also an employee of SBCC.

☐ I hereby affirm that all known persons who are employed by Bidder who are also an employee of SBCC have been identified above.


Signature

M Mindsets Academy, LLC
Company Name

7 MINDSETS

Teaching Mindsets. Changing Lives.

7 Mindsets Academy, LLC
60 King Street
Roswell, GA 30075
(678) 878-3144
www.7mindsets.com
QUOTE

Quote Number 00002209

Quote Date 5/5/2021

CONTACT INFORMATION

Contact Name Laura Fogarty

Email laura.fogarty@myoneclay.net

Prepared By

Christine Post

Email

chris@7mindsets.com

Phone

(770) 235-3971

Prepared For:

Clay Co School District

Billing Address

900 Walnut St
Green Cv Spgs, FL 32043
United States

Notes

Quote Notes:

Notes:

DISTRICT SELECT price reflects \$12,000 credit for 2020-21 Summer University session (unable to deliver due to COVID restrictions and re-prioritization of training needs)

District SELECT includes Change Management strategy planned, implemented and guided with District

- District Interviews/discussion

- Data analysis (tracking against district goals/strategies)

- Implementation plan with written goals/strategies and check-ins recorded and shared

- Dedicated Coach meets w/ District SEL team; determines ongoing support plan with District team based on needs



Individual schools with MINI licenses may upgrade to SELECT at a set fee of \$3,700

SELECT schools include:

Assigned 7 Mindsets coach - 3 Consultations at strategic points throughout the year with assigned 7 Mindsets' coach

Key Milestones communications from Partner Engagement

Additional Private Professional Development Event/coaching

Terms

License Start Date 7/1/2021

License End Date 6/30/2022

Product	Product Description	List Price	Sales Price	Quantity	Total Price
District SELECT B - Renew	Full Access to 7 Mindsets SELEQUITY Online Courses and Resources for District Personnel, SEL coaching for district implementation and rollout - 2 Adult SEL Virtual PD events	\$25,000.00	\$13,000.00	1.00	\$13,000.00
SELECT A - Renew	Full Access to 7 Mindsets SELEQUITY Online Curriculum and Resources, Adult SEL Virtual Professional Development Session, Implementation Coaching and Support	\$10,000.00	\$7,500.00	15.00	\$112,500.00
SELECT Mini- Renew	Full Access to 7 Mindsets SELEQUITY Online Curriculum and Resources, shared Virtual Professional Development Sessions, ongoing support	\$3,700.00	\$2,800.00	26.00	\$72,800.00

Subtotal \$198,300.00

Grand Total \$198,300.00

SELECT applies to the following School(s) or Group(s)

Select Accounts: ALL Clay County Schools and district staff

License applies to the following School(s) or Group(s)

License Accounts: All Clay county schools and district staff

*25 schools MINI licenses (up to ten users per site)

*15 schools SELECT1 package (full staff site license with 7 Mindsets assigned coach)

Product Terms & Definitions

SELECT Terms

7 Mindsets SELECT Program *means*; Training, Annual Full School Site License to online portal, Consulting, Professional Development, Implementation and Support Services.

7 Mindsets SELECT scope includes onsite events to be determined during initial discovery process. Needs analysis, customized implementation planning, ongoing coaching and support plan are all included.

SELECT Program services delivered pursuant to License Start and End Dates listed in the above terms.

License Terms

License to 7 Mindsets Online Portal *means* access to all Student and Educator Curriculum (Self-Paced, and Facilitated Group Modules), Resource Hub, Leadership Zone, Parent Resources, and all supporting materials.

7 Mindsets online portal may be accessed at www.7mindsetsportal.com. Renewal notification details will be sent sixty (60) days prior to License End Date. Invoices will be generated within thirty (30) days of License End Date.

Professional Development Terms

7 Mindsets Professional Development means Onsite and/or Virtual Training and Implementation Services. Scope and delivery date(s) to be determined during initial discovery process, unless previously agreed upon and referenced in Notes section above.

Complete License Terms and Conditions may be found in the Master Subscription Agreement at 7mindsetsportal.com/agreement.pdf

Purchasing Terms

Purchase Orders (PO) may be sent directly to orderprocessing@7mindsets.com or faxed to (678) 550-9750.
If applicable, please include current tax exempt form.

If a Purchase Order (PO) is ~~not~~ required, please Sign Below and an invoice will be generated and sent via email.

Invoice Instructions

School or District:

Attention:

Special Instructions (Reference PO or Requisition Number, etc):

Email:

Customer Approval

Upon signature by Customer and submission to orderprocessing@7mindsets.com, the Customer acknowledges and accepts the terms of this order, pricing, applicable training dates and deliverables. All billing pertaining to this order form will contain the pricing and payment terms listed

above.

Printed Name _____

Title _____

Signature _____

Date _____

DRAFT

SUBJECT TO THESE **SUBSCRIPTION AGREEMENT** TERMS AND CONDITIONS, 7 MINDSETS AND CUSTOMER WISH TO ENTER INTO THIS AGREEMENT PURSUANT TO WHICH 7 MINDSETS WILL DELIVER THE MINDSET ACADEMY CLASSROOM PORTAL AS SPECIFIED IN MORE DETAILS ON AN ORDER FORM OR PRICE QUOTE (TOGETHER, THE "AGREEMENT").

1. DEFINITIONS.

"Authorized Users" means individuals who are authorized by Customer to use the Mindset Academy Classroom Portal for which Customer has paid a subscription fee and who have been supplied log in credentials by Customer or by Us at Customer's request. Authorized Users may include but are not limited to Customer employees, parents, consultants, contractors and agents whom Customer permits to access and use the Service subject to these Terms and Conditions as well as subject to the 7 Mindsets Terms of Use and 7 Mindsets Privacy Policy which can be found [here](#) and [here](#) respectively.

"Service" means the online, mobile and Web-based applications of the Mindset Academy Classroom Portal found at www.7mindsetsportal.com and all content in the Portal including designs, text, graphics, pictures, information, data, software, sound files, other files, and the selection and arrangement thereof (collectively, the "7 Mindsets Materials") provided by 7 Mindsets for access by the Authorized Users via a unique code provided to the Customer as part of this Agreement.

"Customer" "You" or "Your" means the School, School District, or other legal entity on whose behalf you are accepting this Agreement and purchasing a subscription to the Service.

"Customer Data" means the first name, last name, user name, passwords, or other log-in information used to access the Service. Customer Data may also include any data which may be uploaded or submitted into the Service by Authorized Users.

"License Start Date" means July 1st of the current calendar year or the date otherwise indicated as the License Start Date on the applicable Order Form or Quote.

"Malicious Code" means viruses, worms, time bombs, Trojan horses and other harmful or malicious code, files, scripts, agents or programs.

"Order Form" or "Quote" means the ordering documents between the Customer and 7 Mindsets, which set forth, at a minimum, (i) the Subscription Term purchased (1 year, 3 year or 5 year and whether pre-paid or paid annually); (ii) the quantity of licenses provided with the Subscription (number of Authorized Users/classrooms/school buildings/district-wide permitted to access the Service); and (iii) the price of the Service purchased subject to these Terms and Conditions as well as any exhibits, addendum, or attachments to such Order Forms. By way of example, an Order Form may take the form of a Price Quote signed by the Customer or a Purchase Order submitted to 7 Mindsets by the Customer. In any case, the applicable Order Forms shall be incorporated herein by reference.

"Subscription Term" means the number of years purchased by the Customer beginning on the License Start Date as set forth in the applicable Order Form or Quote. By way of example only, a 1-year Subscription Term will run from July 1 in the current calendar year through June 30th of the following calendar year unless otherwise set forth in the applicable Order Form or Quote.

"7 Mindsets," "We," "Us" or "Our" means 7 Mindsets LLC as described in Section 9 (Who You Are Contracting With, Notices, Governing Law and Jurisdiction).

2. MINDSET ACADEMY CLASSROOM PORTAL LICENCE AND ENTITLEMENTS.

Subject to the Terms and Conditions of this Agreement, 7 Mindsets grants to Customer a non-exclusive, non-transferrable, non-sublicensable license to permit Authorized Users to access and use the Service during the Term. The number of licenses to which you are entitled and the applicable fees payable to 7 Mindsets will be specified in the Order Form. Customer agrees that Your purchases hereunder are neither contingent on the delivery of any future functionality or features nor dependent on any oral or written public comments made by Us regarding future functionality or features of the Service.

3. USE OF THE SERVICE.

3.1 Customer shall: (i) comply with the 7 Mindsets Terms of Use [here](#) and 7 Mindsets Privacy Policy [here](#) both of which are incorporated by this reference in this Agreement; (ii) provide accurate account information with respect to its Authorized Users to 7 Mindsets and promptly report any changes to such

information; (iii) maintain the confidentiality and security of Customer's account information; (iv) use commercially reasonable efforts to prevent unauthorized access to or use of the Service and keep all log-in information strictly confidential, and notify Us promptly of any unauthorized access or use; (v) have an appropriate privacy and data security policy in place and comply with said policy (including the requirements of the Family Educational Rights and Privacy Act ("FERPA")); (vi) use the Service only in accordance with the terms of this Agreement and applicable laws and government regulations; and (vii) ensure that each of its Authorized Users complies with the foregoing.

3.2 Customer shall not, except as expressly authorized or directed by 7 Mindsets, (i) share the unique Customer code allowing access to the Service with anyone other than Authorized Users; (ii) copy, modify, translate, or distribute the Service; (iii) decompile, disassemble, or otherwise reverse engineer the Service or otherwise use the Service to develop functionally similar products or services; (iv) modify, alter or delete any of the copyright, trademark, slogan, or other proprietary notices in or on the Service; (v) sell, resell, rent or lease the Service or use the Service for the benefit of any third party; (vi) use the Service to store or transmit Malicious Code; (vii) attempt to gain unauthorized access to the Service or their related systems or networks; or (viii) permit any Authorized Users or third party to do any of the foregoing.

4. FEES AND PAYMENT.

4.1. Fees. In consideration of the Service provided hereunder, Customer shall pay all fees specified in any Order Forms between the Customer and 7 Mindsets. Except as specified herein or in an Order Form, (i) fees are based on number of Authorized Users/classrooms/school buildings/district-wide licenses purchased (as indicated on the Order Form) and not actual usage of the licenses; (ii) with the exception of any non-appropriation as outlined in clause 8.2 and other rights of termination as specified in clause 8, payment obligations are non-cancelable and non-refundable; (iii) fees are payable annually in advance, and (iv) the number of licenses purchased cannot be decreased during the relevant Subscription Term stated on the Order Form.

4.2. Invoicing and Payment. Unless otherwise stated in the Order Form or unless otherwise agreed between you and 7 Mindsets in writing, Customer will pay to 7 Mindsets, the fees specified in the Order Form within thirty (45) days of the date of invoice. If you purchased a multi-year subscription payable annually, unless otherwise specified in the Order Form or unless otherwise agreed between you and 7 Mindsets, 7 Mindsets will automatically invoice you thirty (45) days prior to the anniversary of your License Start Date. You are responsible for maintaining complete and accurate billing and contact information to Us and notifying Us of any changes to such information. Fees are subject to any taxes, levies, duties or similar governmental assessments of any nature, including but not limited to sales, use or withholding taxes, assessable by any local, state, or federal jurisdiction (collectively, "Taxes"). You are responsible for paying all Taxes associated with Your purchases hereunder, unless You provide Us with a valid tax exemption certificate authorized by the appropriate taxing authority.

4.3. Suspension of Service. If any amount owing by You under this or any other agreement for the Services is 30 or more days overdue, We may, without limiting Our other rights and remedies, suspend Your use of the Service until such amounts are paid in full.

5. PROPRIETARY RIGHTS.

5.1. Reservation of Rights. The Service is a subscription product that is licensed to the Customer not sold outright to the Customer. Subject to the limited rights expressly granted hereunder, We reserve all rights, title and interest in and to the Service and all materials contained in the Service, including all related intellectual property rights. No rights are granted to You hereunder other than as expressly set forth herein.

5.2. Ownership of Customer Data. As between Us and You, except for your co-operation and the rights granted to 7 Mindsets for the purpose of offering the Service as more fully detailed in the 7 Mindsets Terms of Use, 7 Mindsets has no ownership interest in any Customer Data and will not share, disclose, or disseminate any personally identifiable Customer Data with any third parties without the express permission of the Customer. See 7 Mindset's Privacy Policy located [here](#) for more information about our privacy and security practices with respect to personally identifiable information.

Company Acknowledgement

Matthew Smith 5-10-21

6. WARRANTIES AND DISCLAIMERS.

EXCEPT AS EXPRESSLY PROVIDED HEREIN, THE SERVICE IS PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY 7 MINDSETS. 7 MINDSETS EXPRESSLY DISCLAIMS ALL WARRANTIES EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, OR WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE. WITHOUT LIMITING THE FOREGOING, 7 MINDSETS GIVES NO WARRANTY THAT THE SERVICE WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. NO ORAL OR WRITTEN INFORMATION OR ADVICE GIVEN BY 7 MINDSETS OR ITS EMPLOYEES SHALL CREATE A WARRANTY OR IN ANY WAY INCREASE THE SCOPE OF 7 MINDSETS'S OBLIGATIONS HEREUNDER, AND YOU MAY NOT RELY ON ANY SUCH INFORMATION OR ADVICE.

7. LIMITATION OF LIABILITY.

7.1. Limitation of Liability. IN NO EVENT SHALL 7 MINDSETS BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, OR PUNITIVE DAMAGES. ADDITIONALLY, 7 MINDSETS SHALL NOT BE LIABLE FOR DAMAGES FOR LOST DATA OR ANY OTHER INDIRECT DAMAGES EVEN IF 7 MINDSETS HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGE. TO THE EXTENT PERMITTED BY APPLICABLE LAW, 7 MINDSETS' AGGREGATE LIABILITY ARISING OUT OF OR RELATING TO THIS AGREEMENT, WHETHER IN CONTRACT, TORT, STRICT LIABILITY, OR UNDER ANY OTHER THEORY OF LIABILITY, SHALL NOT EXCEED THE TOTAL AMOUNT PAID BY THE CUSTOMER HEREUNDER IN THE PRIOR 12-MONTH PERIOD. 7 MINDSETS WILL NOT BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS THAT VIOLATES ANY APPLICABLE LAW OR REGULATION. The limitation of liability set forth in this Section 7 shall not apply to (i) liability resulting from 7 Mindsets' gross negligence, fraud, or willful misconduct and (ii) death or bodily injury resulting from 7 Mindsets' negligent acts or omissions.

8. TERM AND TERMINATION.

8.1. Term of Agreement. Customer's licenses and these Terms and Conditions will be in effect from the License Start Date through the duration of the Subscription Term specified in the Order Form and may be renewed or extended by mutual agreement of 7 Mindsets and the Customer.

8.2 Early Termination. Either party may terminate the subscription for cause if the other party (or in the case of 7 Mindsets, an Authorized User of the Customer) materially breaches any term, provision, warranty or representation under this Agreement and fails to correct the breach within thirty (30) days of its receipt of written notice of such breach. Non-payment of Subscription Fees and a breach of any provision of clause 3 shall be considered a material breach.

Customer may terminate the subscription at any time and for any reason as follows:

8.2.1 In the event Customer's subscription is a multi-year subscription payable over multiple years, Customer may terminate their subscription by giving notice of termination in writing to 7 Mindsets at least 30 days prior to the anniversary of the License Start Date. In such event, Customer will not be required to pay the remainder of the license fees, however, Customer is not entitled to a refund of previously paid license fees.

8.2.2 If the Customer purchased a 1-year subscription or pre-paid for a multi-year subscription, Customer may terminate their subscription at any time, however, the Customer will not be entitled to any refund of previously paid subscription fees.

To the extent that 7 Mindsets suspends or terminates the Service for more than ninety (90) consecutive days:

8.2.3 Customer may terminate their subscription and such Customers will be refunded a prorated share of the current annual subscription fee as well as any fees which Customer pre-paid for future years.

8.3 Effect of Termination. Upon termination for any reason by either party,

8.3.1 Customer will (i) cease using the Service; (ii) ensure that any Authorized Users cease using the Service; (iii) return or destroy all materials

provided by 7 Mindsets; (iv) pay 7 Mindsets any fees due and owing hereunder; and (v) not be entitled to a refund of any fees previously paid.

8.3.2 7 Mindsets will (a) disable the unique Customer code provided to the Customer to access the Service; and (b) destroy or de-identify any personally identifiable information provided to 7 Mindsets by the Customer in accordance with the 7 Mindsets Privacy Policy.

9. WHO YOU ARE CONTRACTING WITH, NOTICES, GOVERNING LAW AND JURISDICTION.

You are contracting with 7 Mindsets, LLC ("7 Mindsets"), a registered company in the United States located at 60 King Road, Roswell, Georgia 30075. Customer agrees that any dispute arising under or which is related to this Agreement (whether in contract, tort, or otherwise) and the validity, performance and interpretation of this Agreement will be governed by and construed in all respects under and subject to the laws of the State of Georgia, USA, and the exclusive jurisdiction of the Superior Courts of Fulton County, Georgia.

10. GENERAL PROVISIONS.

10.1. Export Compliance. The Service or other technology and derivatives thereof that 7 Mindsets makes available to Customer under this Agreement may be subject to export laws and regulations of the United States. Each party shall comply with the export laws and regulations of the United States in providing and using the Service. Without limiting the foregoing, (i) each party represents that it is not named on any U.S. government list of persons or entities prohibited from receiving exports, and (ii) You shall not permit any Authorized Users to access or use the Service in a U.S. embargoed country or in violation of any U.S. export law or regulation.

10.2. Anti-Corruption. Customer agrees that Customer has not sought, elicited, received or been offered any illegal or improper bribe, kickback, gift, or thing of greater than nominal value from any 7 Mindsets employees or agents in connection with this Agreement. Customer will use reasonable efforts to promptly notify Us if You learn of any violation of the above restriction.

10.3. Entire Agreement. This Agreement, including all exhibits and addenda hereto and all Order Forms and addenda thereto including any Statements of Work and these Terms and Conditions and the 7 Mindset Privacy Policy and 7 Mindset Terms of Use referenced herein, constitutes the entire agreement between the parties and supersedes all prior and contemporaneous agreements, proposals or representations, written or oral, concerning its subject matter. No modification, amendment, or waiver of any provision of this Agreement shall be effective unless in writing and either signed or accepted electronically by the party against whom the modification, amendment or waiver is to be asserted. No terms and conditions stated in any purchase order or other order documentation submitted by the Customer shall be incorporated into or form any part of this Agreement, and all such terms and conditions shall be null and void.

10.4. Miscellaneous. No failure or delay by either party in exercising any right under this Agreement shall constitute a waiver of that right. Other than as expressly stated herein, the remedies provided herein are in addition to, and not exclusive of, any other remedies of a party at law or in equity. Section headings are provided for convenience only, and shall not be used to construe the meaning of any section hereof. If any provision of this Agreement is held by a court of competent jurisdiction to be contrary to law, the provision shall be modified by the court and interpreted so as best to accomplish the objectives of the original provision to the fullest extent permitted by law, and the remaining provisions of this Agreement shall remain in effect. Neither party may assign any of its rights or obligations hereunder, without the prior written consent of the other party (not to be unreasonably withheld or delayed). Notwithstanding the foregoing, 7 Mindsets may assign this Agreement in its entirety (including all Order Forms), without consent of the Customer in connection with a merger, acquisition, corporate reorganization, or sale of all or substantially all of its assets. Subject to the foregoing, this Agreement shall bind and inure to the benefit of the parties, their respective successors and permitted assigns. Any provision of this Agreement, which expressly or by implication is intended to come into or continue in force on or after termination of this Agreement, shall remain in full force and effect.

Company Acknowledgement

7 Mindsets Privacy Policy

Last Updated: 2019

This privacy policy ("Privacy Policy") explains how information about you is collected, used, and disclosed by 7 Mindsets, LLC ("7 Mindsets," "we," or "us"). This Privacy Policy applies to information we collect when you use our websites, mobile applications, and other online products and services including the Mindset Academy Classroom Portal at www.7mindsetsportal.com (collectively, the "Services"), when you interact with us on third-party sites where we have an official presence, or when you otherwise interact with us.

We may change this Privacy Policy from time to time. If we make material changes, we will notify you by revising the date at the top of this Privacy Policy. In some cases, we may provide you with additional notice, such as adding a statement to the homepages of our websites or sending you an email notification. We encourage you to review this Privacy Policy whenever you access our Services to stay informed about our information practices and the ways you can help protect your privacy.

1. What Information Do We Collect?

A. Information You Provide to Us

We collect information you provide directly to us. For example, we collect information when you create an account, participate in interactive features of our Services, fill out a form, make a purchase, communicate with us via a third party social media site, sign up for a contest or sweepstakes, request customer support, or otherwise communicate with us. The types of information we may collect include your name, email address, mailing address, phone number, job title, information about your school or organization, and any other information you choose to provide.

B. Information We Collect Automatically When You Use Our Services

When you access or use our Services, we automatically collect information about you, including:

- **Log Information:** We log information about your use of our Services, such as your Internet Protocol ("IP") address, the type of browser you use, the address of a referring website, and your activity with our Services.
- **Device Information:** We collect information about the computer or device you use to access our Services, including the operating system and version, and network information.
- **Information Collected by Cookies and Other Tracking Technologies:** We use various technologies to collect information, and this may include sending cookies to your computer or device. Cookies are small data files that are stored on your hard drive or in device memory that help us recognize users who have visited the Services previously and retain certain information, such as customer preferences and history. We also may collect information using web beacons (also called "tracking pixels"). Web beacons are electronic images that may be used in our Services or emails to help deliver cookies, count visits, understand usage and campaign effectiveness, and determine whether an email has been opened and acted upon. For more information about cookies and how to disable them, please see clause 5 below.

C. Information We Collect from Other Sources

We may also obtain information from other sources, such as mailing list providers, and combine that information with information we collect through our Services.

2. How Do We Use the Information We Collect?

We may use information about you for various purposes, including to:

- Provide, maintain, and improve our Services;
- Provide and deliver information, products, or services you request, and send you related information, such as confirmations and invoices;
- Send you technical notices, updates, security alerts, and support and administrative messages;

Matthew Smith 5-10-21

- Respond to your comments, questions, and requests (such as your copyright permission requests) and provide customer service;
- Communicate with you about products or services offered by 7 Mindsets, and provide other information and news we think will be of interest to you;
- Monitor and analyze trends, usage, and activities in connection with our Services
- Process and deliver contest or sweepstakes entries or prizes; and
- Carry out any other purpose for which the information was collected.

7 Mindsets is based in the United States, and the information we collect is governed by U.S. law. By accessing or using our Services or otherwise providing information to us, you consent to the processing and transfer of information in and to the U.S.

3. Collection of Personal Information about Children

The Services are intended for use by school educators and administrators. The 7 Mindsets Services are NOT intended to be used and accessed by children. 7 Mindsets does not knowingly collect or solicit personal information from anyone under the age of 13 or knowingly allow such persons to register for an event. If you are under 13, please do not attempt to register or send any information about yourself to us, including your name, address, telephone number, or email address. No one under the age 13 may provide any personal information to 7 Mindsets. You should not be submitting any information about students or children while using the Services. If we learn that we have collected personal information from a child under the age 13, we will delete that information as quickly as possible. If you believe that we might have any information from or about a child under 13, please contact us at info@7mindsets.com.

4. What Information Do We Share with Third Parties?

We may share information about you as follows or as otherwise described in this Privacy Policy:

- With vendors, consultants, and other service providers who need access to such information to carry out work on our behalf;
- In response to a request for information if we believe disclosure is in accordance with any applicable law, regulation, or legal process, or as otherwise required by any applicable law, rule, or regulation;
- If we believe your actions are inconsistent with the spirit or language of our user agreements or policies, or to protect the rights, property, and safety of 7 Mindsets and others;
- In connection with, or during negotiations of, any merger, sale of organizational assets, acquisition of all or part of our business to another organization, reorganization, or in any other situation where your information may be transferred as one of the assets of 7 Mindsets; and
- With your consent or at your direction.
- We may also share aggregated or de-identified information, which cannot reasonably be used to identify you.

5. How Do Our Services Interact with Third Party Services?

We may use certain trusted third-party companies and individuals to help us provide, analyze and improve the Services, including but not limited to, data storage, maintenance Sites, database management, web analytics, payment processing and improvement of the Services' features. These trusted third parties may have access to your personal information only for purposes of performing these tasks on our behalf and under obligations similar to those in this Privacy Policy. As of the date of this policy, we use Shopify, Inc., Amazon Web Services, Media Temple, Google Analytics, and Pardot to provide some or all of these tasks. To learn more about the privacy policy of each of these third parties go to each of their websites.

6. What Steps Do We Take to Protect Your Information?

We take reasonable measures to help protect information about you from loss, theft, misuse, and unauthorized access, disclosure, alteration, or destruction.

A. Account Information

You may update, correct, or delete information about you at any time by logging into your online account, emailing us at info@7mindsets.com or contacting us by mail at the address provided below. If you wish to deactivate your account, please email us but note that we may retain certain information as required by law or for legitimate business purposes. We may also retain cached or archived copies of information about you for a certain period.

B. Cookies

Most web browsers are set to accept cookies by default. If you prefer, you can usually choose to set your browser to remove or reject browser cookies. Removing or rejecting browser cookies does not necessarily affect third party flash cookies used in connection with our Services. You may visit www.adobe.com/products/flashplayer/security for more information about deleting or disabling flash cookies. Please note that if you choose to remove or reject cookies, this could affect the availability and functionality of our Services.

C. Promotional Communications

You may "opt out" of receiving marketing or promotional communications from us by following the directions in the communications. If you opt out, we may still send you non-promotional communications, such as those about your account or our ongoing business relations.

7. How Can You Obtain Additional Information?

If you have any questions or comments about this Privacy Policy, please email us through our website or at info@7mindsets.com, or contact us by mail at

7 Mindsets, LLC
60 King Road
Roswell, Georgia 30075

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C11 - Navigate 360 curriculum Suite360: Mental Health & Prevention

Description

Navigate 360 provides a web based curriculum called Suite360: Mental Health & Prevention that is specifically tailored to meet FLDOE required instruction topics of mental health, substance use and abuse and child trafficking.

Gap Analysis

Suite360 modules will enable Clay County District Schools to ensure the required five hour minimum of instruction on substance use and abuse, child trafficking prevention, and awareness and mental and emotional health education (Rule 6A-1.094124, F.A.C.), is facilitated for students in all educational settings for the 21-22 school year. (Note the three separate statutes from the prior year were repealed to be included in the one statute listed.)

Previous Outcomes

Suite360 modules were implemented during the 20-21 school year to provide the required education on the topics of substance use and abuse (Rule 6A-1.094122, F.A.C.), child trafficking prevention and awareness (Rule 6A-1.094123, F.A.C.), and mental and emotional health education (Rule 6A-1.094121, F.A.C.) The curriculum provided enabled Clay County District Schools to meet the statute guidelines and requirements.

Expected Outcomes

All Clay County District School students will have a working knowledge of substance use and abuse, child trafficking, and mental health awareness. Topics include:

- Youth substance use and abuse health education.
- Recognition of signs of human trafficking;
- Awareness of resources, including national, state and local resources;
- Prevention of the abuse of and addiction to alcohol, nicotine, and drugs;
- Information on the prevalence, nature, and strategies to reduce the risk of human trafficking, techniques to set healthy boundaries, and how to safely seek assistance; and
- Information on how social media and mobile device applications are used for human trafficking.
- Recognition of signs and symptoms of mental health disorders; Prevention of mental health disorders; Mental health awareness and assistance;
- How to reduce the stigma around mental health disorders;
- Awareness of resources, including local school and community resources;
- The process for accessing treatment;
- Strategies to develop healthy coping techniques;
- Strategies to support a peer, friend, or family member with a mental health disorder;
- Prevention of suicide; and
- Prevention of the abuse of and addiction to alcohol, nicotine, and drugs.

Strategic Plan Goal

Goal: 3: Establish a respectful climate and culture that provides equity and access to all.

Strategy: 3.2: Develop systems and processes that focus on developing the whole child.

Recommendation

That the Clay County School Board will approve the purchase of the Navigate 360 curriculum Suite360: Mental Health & Prevention.

Contact

Laura Fogarty 904-336-6513 laura.fogarty@myoneclay.net

Financial Impact

\$44,250.00 General Fund

Review Comments

Attachments

DRAFT

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C12 - Approve the 2021-2022 District's Property/Casualty/Active Assailant Insurance renewal submitted by Arthur J. Gallagher & Co. (broker)

Description

Annual renewal of the District's Property/Casualty/Active Assailant Insurance policies

Gap Analysis

Annually, the District undergoes a comprehensive analysis of its current insurable property and personnel. Our broker (Arthur J. Gallagher) obtains competitive quotes based on current insurance trends and needs for the next fiscal year. The goal is to obtain the best coverage possible while maintaining a manageable budget for the coverage. This year, the policy includes renewal for Property, General Liability, Auto Liability, School Leaders including Employment Practices Liability, Worker's Compensation, Crime, Cyber Risk, Boiler & Machinery, Storage Tank Liability, and Active Assailant Liability. The overall cost is an xx% increase from the prior year's premium. The increase is due to the rise in property values and payroll expenditures.

Previous Outcomes

It is a standard operating practice to negotiate and present insurance renewals for approval based on needs, trends, and financial availability.

2015-2016 = \$1,200,697

2016-2017 - \$1,040,615

2017-2018 - \$1,045,627

2018-2019 \$1,095,983

2019-2020 \$1,160,753

2020-2021 \$1,238,455

2021-2022 \$x,xxx,xxx

Expected Outcomes

To approve the Superintendent's recommendation (Option #?) to renew the 2021-2022 Property & Casualty Insurance Program.

Strategic Plan Goal

The district ensures fiscal responsibility and equitable distribution of resources.

Recommendation

To obtain the School Board's approval of the District's Property, Liability, and Active Assailant insurance renewal policies as presented.

Contact

Dr. Susan M. Legutko, Assistant Superintendent for Business Affairs 284-6571 susan.legutko@myoneclay.net

Financial Impact

\$x,xxx,xxx funded through by Self Insurance Program

Review Comments

Attachments

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C13 - Approve uniform pricing for "Before and/or After School Enrichment Programs" offered by "outside" organizations.

Description

In past, the district has allowed outside (non-school district) organizations, including but not limited to the YMCA and Bricks 4Kidz, to offer before and/or after school programs for the benefit of district school-age children, using the school district's facilities, at a non-uniform and discounted rate which was below the rate set for facility use. The reason was that the organizations offered "enrichment" programs which were an alternative to simple "daycare". The term "enrichment" was often misapplied to those programs. This agenda item proposes a uniform pricing plan for all before and/or after school enrichment programs. The proposed cost structure is higher than it has been in the past but is still considerably lower than the standard use of facilities cost.

Gap Analysis

Approval of the Uniform Pricing structure "before and/or after school enrichment" programs will uniformly decrease the loss of revenues by the school district for certain facilities use and upgrade the accountability of certain programs which seek to use school district facilities during the regular school year at a reduced rate.

Previous Outcomes

None. The issue of the uniform rate structure for the before and/or after school enrichment programs has not previously been entertained by the Board. The Board recently approved the uniform pricing for the summer enrichment programs.

Expected Outcomes

It is expected that the School Board will approve the use of Uniform Pricing, which will be applied to all enrichment programs seeking to use district facilities for before and/or after school programs, thereby resulting in rental revenue increases and improved quality of these programs offered by outside organizations.

Strategic Plan Goal

N/A

Recommendation

Approve the Uniform Pricing and Uniform Definition for Before and/or After School Enrichment Programs

Contact

Dr. Susan Legutko, Asst. Superintendent Business Affairs, susan.legutko@myoneclay.net; Christina Deeley-Isais, Coordinator Risk Management, christina.deeleyisais@myoneclay.net

Financial Impact

Revenue for use of facilities from Before and/or After School Enrichment Programs of outside organizations will increase.

Review Comments

Attachments

🔗 [Before and After Pricing.pdf](#)

Non-Profit Before/After School Enrichment Organizations Pricing

These programs do not infringe on the school day, but are available either before &/or after school and are confirmed to fall into the “Enrichment Program” category as defined.

Fees Required:

- Enrichment Facility Hourly Rate
- Utility Fees (not including restrooms)
- Salary/Benefits Costs
- Sale tax (if exempt form is not provided)

BEFORE/AFTER SCHOOL ENRICHMENT PROGRAMS	FEES	CALCULATION UNITS
SCHOOL APPROVED AREAS	\$20	Per hour, Not to infringe on school hours

PERSONNEL REQUIRED	FEES	CALCULATION UNITS
CUSTODIAL SERVICES (includes services)	\$40.00	Per hour **only for times that School Employees are not scheduled to work
SBCC EMPLOYEE (monitor only)	\$30.00	Per hour (no custodial services included) (see ** above)

All wage fees will be charged at time and one-half if work is on a Holiday when the employee is normally off and paid for that Holiday.

UTILITIES/EQUIPMENT	FEES	CALCULATION UNITS
MANDATORY COVID-19 CLEANING PRODUCTS	\$9.50	Per hour of cleaning required post-event

Previously approved with Summer pricing.

DEFINITION OF ENRICHMENT PROGRAM:

An enrichment activity is an experience where kids can extend their learning to improve or enhance skills, knowledge, and well-being. They help provide children with a rounded, culturally rich education through activities that enhance their learning, give them opportunities to try new and varied activities that may not strictly fit into the curriculum, but that develop character, resilience, and motivation, and encourage them to pursue wider goals. Such activities help to teach life skills that benefit children beyond the classroom, and can help develop an appreciation for cultural and community issues, teamwork, and social responsibility.

After-school enrichment activities can include academics, sports, arts, and more, and are offered with the goal of providing entertainment and enjoyment, while sharpening and fleshing-out student skill sets. Sample activities include:

- Robotics and S.T.E.M. Programs
- Writing, Poetry, Journalism
- Reading & Language
- Music & Movement
- Environmental Stewardship, Service Learning
- Public Speaking, Drama
- Athletics, Yoga
- Homework Support
- Chess
- Art
- Activities are tailored to the specific needs and interests of each school with input from school leadership, staff, and students.

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C14 - Proposed Allocation Changes for 2021-2022

Description

Staff allocation documents clarify how each school, district, department, and division is staffed for the 2021-2022 school year. The School Board is required to take action on all staff allocation changes.

Gap Analysis

These allocations are required to ensure the adequate staffing of the district and schools.

Previous Outcomes

The district and schools are adequately staffed.

Expected Outcomes

Staffing will be sufficient to meet the needs of the various schools and district departments.

Strategic Plan Goal

The district ensures fiscal responsibility and equitable distribution of resources.

Recommendation

Approve the staff allocation plan as submitted.

Contact

Dr. Susan Legutko, Assistant Superintendent for Business Affairs, (904) 336-6722, susan.legutko@myoneclay.net

Financial Impact

To be determined.

Review Comments

Attachments

④ [Allocation Summary 2021-2022 - June 24, 2021 .1 .pdf](#)

PROPOSED CHANGES TO STAFF ALLOCATIONS

2021-2022 SUMMARY

Board Meeting, June 24, 2021

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2021-2022				
			General Funds				
BAF-9050		1.0	Accounting Support Assistant (7760)	Correction to Title	(\$43,349)	(\$13,642)	(\$56,991)
BAF-9050	1.0		Purchasing Support Assistant (7760)	Correction to Title	\$43,349	\$13,642	\$56,991
				TOTAL:	\$0	\$0	\$0
			FNS (410/7600)				
DIS-0261		1.0	FNS Manager Satellite Base SBI	Title change	(\$33,914)	(\$10,673)	(\$44,587)
DIS-0261	1.0		FNS Manager Self Contained SCI	Title change	\$30,400	\$9,567	\$39,967
FIE-0521		2.0	Cafeteria Assistant (5.75 hours)	Increase in participation	(\$25,360)	(\$7,981)	(\$33,341)
FIE-0521	2.0		Cafeteria Assistant (6.25 hours)	Increase in participation	\$27,566	\$8,675	\$36,241
FIE-0521		2.0	Cafeteria Assistant (4.00 hours)	Increase in participation	(\$35,284)	(\$11,104)	(\$46,388)
FIE-0521	2.0		Cafeteria Assistant (4.50 hours)	Increase in participation	\$39,694	\$12,492	\$52,186
ROE-0541		1.0	FNS Manager Satellite SAT I	Title change	(\$24,601)	(\$7,742)	(\$32,343)
ROE-0541	1.0		FNS Manager Self Contained SCI	Title change	\$30,400	\$9,567	\$39,967
				TOTAL:	\$8,901	\$2,801	\$11,702

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C15 - Monthly Financial Reports for May, 2021

Description

The Monthly Financial Reports, in accordance with SBE Rule 6A-1.008, are submitted for the use and consideration of the Board for the month ending May 31, 2021.

Gap Analysis

The Monthly Financial Reports show compliance to the district's amended budget as of the month end reported and meet State and School Board financial reporting requirements.

Previous Outcomes

It has been a past (normal) practice to provide Monthly Financial Reports, in accordance with SBE Rule 6A-1.008.

Expected Outcomes

The Monthly Financial Reports are provided to meet the stewardship responsibilities of the district for reporting and accountability of the district's finances.

Strategic Plan Goal

Goal 2: Strategy 2.4: Ensure effective and efficient use of resources for fiscal stability.

Recommendation

That the Clay County School Board accept for use and consideration the Superintendent's Monthly Financial Reports for May, 2021.

Contact

Dr. Susan M. Legutko, Assistant Superintendent of Business Affairs, (904) 336-6721, susan.legutko@myoneclay.net

Financial Impact

The Monthly Financial Reports reflect the year-to-date results of operations.

Review Comments

Attachments

- 🔗 [May Monthly Board Financial Report.pdf](#)
- 🔗 [May Monthly Board Property Report.pdf](#)
- 🔗 [Contracts 50 Thousand and Greater.pdf](#)

CLAY COUNTY SCHOOL BOARD
SUMMARY OF CASH INVESTMENTS
07/01/2020 thru 05/31/2021

	CASH BALANCE	INVESTMENT AMOUNT	TYPE	GRAND TOTAL
General Fund(3)	5,090.10	69,368,955.08	(1) & (4) SBA/OTH	69,374,045.18
Debt Services(5)	0.00	455,873.77	SBA/OTH	455,873.77
Capital Projects	0.00	47,528,346.30	SBA/OTH	47,528,346.30
Special Rev. - Other	0.00	133.26	SBA	133.26
Spec. Rev - Food Service	6,200,154.32	790,451.09	SBA	6,990,605.41
Self Insurance	0.00	6,277,804.80	SBA	6,277,804.80
GRAND TOTAL	6,205,244.42	124,421,564.3		130,626,808.72

NOTES:

1. The rate of interest earned on investments with the State Board of Administration during the month of May, 2021 was 0.11%.
2. For comparison purposes with the General Fund Statement of Revenue, we have completed 91.67% of the fiscal year. All other percentages are only a comparison of cash collections or expenditures to budgeted revenue or appropriations.
3. On the Summary of Cash & Investments, the figure reported for General Fund Investments includes \$1,305,236.49 invested for School Internal Accounts.
4. The rate of interest earned on investments with the Florida Education Investment Trust Fund (FEITF) during the month of May, 2021 was 0.07%.
5. Trustee Accounts - Amounts placed with SBA by the Florida Department of Education for investment of debt service moneys.

CLAY COUNTY SCHOOL BOARD

GENERAL FUNDS

STATEMENT OF REVENUE

07/01/2020 thru 05/31/2021

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Federal Direct	Federal Impact Aid	3121	550,000.00	550,000.00	507,581.84	92.29%
	R O T C	3191	350,000.00	350,000.00	319,001.47	91.14%
Federal Direct - Total			900,000.00	900,000.00	826,583.31	
Fed thru Local and State	Medicaid	3202	1,200,000.00	1,800,000.00	2,174,106.69	120.78%
	Federal Through Local Revenue	3280	296,254.25	317,052.00	264,210.52	83.33%
Fed thru Local & State - Total			1,496,254.25	2,117,052.00	2,438,317.21	
State Sources	Florida Educ Finance Program	3310	199,616,067.00	198,770,126.00	179,478,295.00	90.29%
	Workforce Development	3315	495,645.00	495,645.00	454,344.00	91.67%
	CO&DS Withheld/Admin Expense	3323	22,000.00	22,000.00	0.00	0.00%
	State License Tax	3343	20,000.00	36,000.00	30,178.52	83.83%
	Class Size Reduction	3355	41,608,810.00	41,608,810.00	38,141,411.00	91.67%
	Voluntary Pre-K High Schools	3370	80,000.00	80,000.00	75,918.21	94.90%
	Voluntary Pre-K	3371	597,400.00	673,012.00	790,225.62	117.42%
	Miscellaneous State Revenue	3390	900,254.00	914,830.81	500,170.78	54.67%
State Sources - Total			243,340,176.00	242,600,423.81	219,470,543.13	
Local Sources	District School Taxes	3411	57,245,718.00	57,063,187.00	55,932,284.21	98.02%
	Prior Year Coll School Taxes	3419	30,000.00	30,000.00	0.00	0.00%
	Tax Redemptions	3421	750,000.00	750,000.00	0.00	0.00%
	Rent	3425	250,000.00	250,000.00	176,466.24	70.59%
	Interest Incl Profit On Invest	3430	800,000.00	130,000.00	109,052.57	83.89%
	Gifts Grants & Bequests	3440	57,832.96	185,714.20	130,906.97	70.49%
	Adult Gen Educ Course Fee-GED	3461	35,000.00	35,000.00	20,457.00	58.45%
	Postsecondary Voc Course Fees	3462	9,800.00	18,658.40	11,115.11	59.57%
	Lifelong Learning Fees	3466	3,000.00	3,000.00	(38.78)	-1.29%
	Other Student Fees	3469	0.00	16,700.76	16,700.76	100.00%
	Preschool Program Fees	3471	340,000.00	340,000.00	280,114.86	82.39%
	Other Schl Class Fees	3479	0.00	16,920.00	17,920.00	105.91%
	Miscellaneous Local Sources	3490	1,244,829.39	1,283,296.35	1,015,869.30	79.16%
	Receipt Of Fed Indirect Cost	3494	400,000.00	400,000.00	409,437.02	102.36%
	Other Misc Local Sources	3495	50,000.00	275,000.00	248,418.10	90.33%
	Refund Of Prior Year's Expense	3497	5,000.00	5,000.00	2,995.86	59.92%
	Lost Damaged & Sale Of Textbooks	3498	3,000.00	3,000.00	865.17	28.84%
	Receipt Of Food Serv Ind Cost	3499	400,000.00	400,000.00	139,716.55	34.93%
Local Sources - Total			61,624,180.35	61,205,476.71	58,512,280.94	
Transfers	Transfer From Capital Projects	3630	4,100,753.00	4,873,774.00	3,882,688.42	79.66%
Transfers - Total			4,100,753.00	4,873,774.00	3,882,688.42	
Other Financing Sources	Sale Of Equipment	3733	0.00	120,000.00	113,743.40	94.79%
	Insurance Loss Recoveries	3740	0.00	7,547.00	7,580.00	100.44%
Other Financing Sources - Total			0.00	127,547.00	121,323.40	
Revenues - Total			311,461,363.60	311,824,273.52	285,251,736.41	91.48%
Fund Balance	Restricted Fund Balance	2720	0.00	0.00	0.00	0.00%
	Fund Balance 7-1-2020	2750	34,141,682.03	34,141,682.03	34,141,682.03	100.00%
Fund Balance - Total			34,141,682.03	34,141,682.03	34,141,682.03	
Grand Total			345,603,045.63	345,965,955.55	319,393,418.44	92.32%

CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS
STATEMENT OF EXPENDITURES AND TRANSFERS
07/01/2020 thru 05/31/2021

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Energy Services	Mal Supplies	Cap Outlay	Other Misc.	Totals	% Of Budget
Basic FEFP K-12	5100	154,803,747.39	157,247,577.63	74,156,599.87	24,381,317.73	16,704,321.71	494.46	3,446,491.63	666,757.88	1,149,342.63	120,505,325.91	78.63%
Exceptional Education	5200	48,396,941.25	49,475,938.47	27,983,879.19	9,672,472.29	2,622,190.86	2,546.80	410,145.73	133,275.12	36,313.28	40,960,823.27	82.59%
Career Technical Education	5300	10,167,302.06	10,629,487.20	4,786,667.99	1,580,403.60	527,235.28	2,003.38	292,084.16	288,466.46	32,687.00	7,509,647.47	70.65%
Adult General	5400	430,762.20	480,710.56	116,986.75	33,986.74	15,066.31	0.00	5,564.31	2,124.63	24,289.19	197,937.93	41.18%
Voluntary Pre K	5500	977,696.77	995,937.56	569,648.92	204,654.49	22,426.94	0.00	9,382.81	1,097.22	0.00	807,220.28	81.06%
Other Instruction	5900	85,467.79	84,467.79	1,094,841.78	174,374.30	0.00	0.00	0.00	0.00	0.00	1,269,216.08	1,502.60%
Student Support Services	6100	16,974,635.40	17,146,124.48	10,494,010.07	3,174,156.02	363,671.08	1,199.00	73,672.71	21,268.39	13,763.50	14,141,740.77	82.48%
Instructional Media Services	6200	4,594,278.63	4,624,619.71	2,484,501.67	828,505.74	192,160.03	0.00	49,553.87	241,079.73	1,575.00	3,797,876.44	82.12%
Curriculum Development	6300	4,358,803.11	4,334,567.28	2,727,579.24	807,337.79	130,372.61	209.00	17,688.21	28,500.26	20,828.09	3,730,515.2	86.09%
Inst. Staff Training Services	6400	2,874,802.99	2,951,424.44	1,436,744.84	417,308.85	164,778.62	0.00	30,712.61	1,609.74	34,651.00	2,085,805.66	70.67%
Instruction Related Technology	6500	4,656,815.34	5,142,552.55	2,212,281.39	643,245.72	1,338,500.55	0.00	49,268.94	368,399.59	0.00	4,611,696.19	89.68%
Board	7100	995,878.94	1,044,378.54	350,711.50	284,867.68	229,538.45	0.00	1,333.37	0.00	23,327.86	889,778.86	85.20%
General Administration	7200	511,432.94	515,541.44	255,309.73	117,055.04	17,437.62	102.00	(2,267.72)	119.70	15,155.00	403,911.37	78.35%
School Administration	7300	16,314,043.79	16,351,827.61	11,571,080.31	3,449,229.83	31,399.97	0.00	42,983.99	54,326.56	19,050.75	15,168,071.41	92.76%
Facilities Acquisition and Construction	7400	2,688,377.53	4,206,121.04	499,646.33	136,343.82	233,508.34	1,258.00	8,062.20	787,403.38	657,399.80	2,323,621.87	55.24%
Fiscal Services	7500	1,599,367.66	1,547,878.36	889,300.36	234,276.54	2,948.31	0.00	6,557.24	2,018.65	6,884.81	1,141,985.91	73.78%
Food Services	7600	120,345.48	125,497.91	82,612.21	23,566.94	0.00	0.00	0.00	0.00	0.00	106,179.15	84.61%
Central Services	7700	3,967,415.97	3,974,471.57	2,011,825.67	628,295.76	161,918.69	3,567.92	37,296.78	238,026.87	41,361.92	3,122,293.59	78.56%
Pupil Transportation Services	7800	12,699,772.99	12,694,694.56	6,447,036.79	2,139,989.87	330,942.30	727,123.04	396,153.10	128,581.92	134,635.26	10,302,462.28	81.16%
Operation of Plant	7900	26,264,131.58	25,920,665.88	5,518,037.05	2,122,590.66	5,463,646.54	5,281,875.57	591,350.96	228,093.37	171.11	19,205,765.26	74.09%
Maintenance Of Plant	8100	5,833,071.56	6,080,100.66	2,646,910.19	902,457.45	700,879.06	81,084.67	803,849.12	118,922.57	12,497.20	5,266,600.26	96.62%
Administrative Technology Svcs	8200	1,507,219.93	1,532,722.55	968,885.02	288,931.79	6,047.16	5,794.00	4,483.35	20,260.45	925.80	1,295,327.87	84.51%
Community Services	9100	505,824.24	531,109.00	276,847.54	123,244.11	2,574.42	0.00	17,909.93	1,841.09	1,353.84	423,770.93	79.79%
Debt Service	9200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Total Expense		321,328,134.44	327,638,517.49	159,582,343.91	52,368,623.16	29,261,504.85	6,107,257.84	6,292,377.28	3,326,173.58	2,227,193.04	259,167,473.66	79.10%
Nonspendable Fund Balance	6/30/2021	950,202.23	950,202.23								950,202.23	
Restricted Fund Balance	6/30/2021	3,800,000.00	3,800,000.00								3,800,000.00	
Assigned Fund Balance	6/30/2021	7,408,664.70	3,667,664.70								3,667,664.70	
Unassigned Fund Balance	6/30/2021	12,116,044.26	9,909,571.13								51,808,077.85	
Total Fund Balance		24,274,911.19	18,327,438.06								60,225,944.78	
Grand Totals		345,603,045.63	345,965,955.55								319,393,418.44	92.32%

CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS - Additional Millage Fund
STATEMENT OF REVENUE
07/01/2020 thru 05/31/2021

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Local Sources	District School Taxes	3411	12,818,880.00	13,001,411.00	12,481,949.94	96.00%
Local Sources - Total			12,818,880.00	13,001,411.00	12,481,949.94	
Revenue			12,818,880.00	13,001,411.00	12,481,949.94	
Fund Balance - Total 7-1-2020			2,663,930.94	2,663,930.94	2,663,930.94	
Grand Total			15,482,810.94	15,665,341.94	15,145,880.88	96.68%

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CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS - Additional Millage Fund
STATEMENT OF EXPENDITURES AND TRANSFERS
07/01/2020 thru 05/31/2021

Expense		Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other Transfers	Totals	% OF Budget
Facilities Acquisition & Const	7400	5,817,771.08	5,418,771.08		0.00	0.00	549.65	0.00	0.00	1,515,593.59	0.00	1,516,143.24	27.98%
Non-Instruct. Staff Development	7700	750.00	4,600.00		0.00	0.00	2,492.00	0.00	0.00	0.00	0.00	2,492	54.17%
Pupil Transportation Services	7800	0.00	400,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Operation Of Plant	7900	5,672,048.69	5,467,198.69		2,601,521.20	991,735.30	552,219.08	30,964.31	18,305.38	67,040.28	375.00	4,262,160.55	77.96%
Maintenance Of Plant	8100	135,521.43	135,521.43		97,258.79	29,635.78	0.00	0.00	0.00	0.00	0.00	126,894.57	93.63%
Total Expense		11,626,091.20	11,426,091.20		2,698,779.99	1,021,371.08	555,260.73	30,964.31	18,305.38	1,582,633.87	375.00	5,907,690.36	51.70%
Restricted Fund Balance	6/30/2021	3,856,719.74	4,239,250.74									9,238,190.52	
Unassigned Fund Balance	6/30/2021	0.00	0.00									0.00	
Total Fund Balance	6/30/2021	3,856,719.74	4,239,250.74									9,238,190.52	
Grand Totals		15,482,810.94	15,665,341.94									15,145,880.88	96.88%

CLAY COUNTY SCHOOL BOARD
DEBT SERVICE FUND
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2020 Thru 05/31/2021

REVENUE AND TRANSFERS

Local Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Invest	3430	456.00	456.00	784.52	172.04%
Total Local Sources		456.00	456.00	784.52	

State Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
CO & DS Withhld For SBE Bonds	3322	57,050.00	57,050.00	0.00	0.00%
Racing Commission Funds	3341	223,250.00	223,250.00	223,250.00	100.00%
Total State Sources		280,300.00	280,300.00	223,250.00	

Transfers

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Transfer From Capital Projects	3630	6,808,008.22	6,808,008.22	2,217,499.77	32.57%
Total Transfers		6,808,008.22	6,808,008.22	2,217,499.77	
Total REVENUE AND TRANSFERS		7,088,764.22	7,088,764.22	2,441,534.29	34.44%
Fund Balance July 1, 2020		455,715.36	455,715.36	455,715.36	
GRAND TOTAL		7,544,479.58	7,544,479.58	2,897,249.65	38.40%

EXPENDITURES

Debt Service

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Redempt Of Prnc	710	5,607,917.88	5,607,917.88	1,583,917.88	28.24%
Interest	720	1,457,551.34	1,457,551.34	849,699.21	58.30%
Dues And Fees	730	16,100.00	16,100.00	7,952.16	49.39%
Total Debt Service		7,081,569.22	7,081,569.22	2,441,569.25	
Total EXPENDITURES		7,081,569.22	7,081,569.22	2,441,569.25	34.48%

Fund Balance

	Acct #	Original Budget	Amended Budget		
Fund Balance June 30, 2021	2750	462,910.37	462,910.37	455,680.40	
GRAND TOTAL		7,544,479.59	7,544,479.59	2,897,249.65	38.40%

CLAY COUNTY SCHOOL BOARD
CAPITAL IMPROVEMENTS FUNDS
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2020 Thru 05/31/2021

REVENUE AND TRANSFERS

Local Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
District Local Cap Improv Taxes	3413	19,502,115.00	19,502,115.00	19,113,920.60	98.01%
Local Sales Taxes	3418	750,000.00	6,987,536.77	4,897,930.20	70.10%
Interest Incl Profit On Invest	3430	36,432.02	36,431.02	5,733.47	15.74%
Impact Fees	3496	7,500,000.00	7,500,000.00	8,672,810.19	115.64%
Total Local Sources		27,788,547.02	34,026,082.79	32,690,394.46	
Other Financing Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Sale Of Equipment	3733	50,000.00	536,091.00	486,091.00	90.67%
Total OFS		50,000.00	536,091.00	486,091.00	
State Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
CO & DS Distributd To District	3321	1,275,000.00	1,275,000.00	0.00	0.00%
Interest On Undistrib CO & DS	3325	25,000.00	25,000.00	0.00	0.00%
Miscellaneous State Revenue	3390	46,500.00	971,640.00	1,291,959.00	132.97%
Total State Sources		1,346,500.00	2,271,640.00	1,291,959.00	
Total REVENUE AND TRANSFERS		29,185,047.02	36,833,813.79	34,468,444.46	93.58%
Fund Balance July 1, 2020		30,009,328.72	30,009,328.72	30,009,328.72	
GRAND TOTAL		59,194,375.74	66,843,142.51	64,477,773.18	96.46%

EXPENDITURES

Debt Service					
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Redempt Of Prnc	710	533,308.52	533,308.52	533,308.52	100.00%
Interest	720	42,553.19	33,306.47	1,553.98	4.67%
Dues And Fees	730	0.00	0.00	0.00	#DIV/0!
Total Debt Service		575,861.71	566,614.99	534,862.50	
Gen Sup Svc					
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
AV Mat L/T \$1000	622	5,104.60	5,104.60	85.16	1.67%
Bldg & Fixed Equipment	630	17,822,148.22	17,664,422.47	1,381,503.24	7.82%
Dir Purch Bldgs	631	1,417,051.08	1,321,051.08	439,058.83	33.24%
Equip \$1000 Over	641	125,000.00	194,635.16	116,850.00	60.04%
Equip L/T \$1000	642	551,939.12	766,602.18	316,534.95	41.29%
Comp Hdw > \$1000	643	5,000.00	82,094.81	16,402.25	19.98%
Cptr Hdw <\$1000	644	112,998.83	100,798.83	85,977.76	85.30%
TechRel FFE<\$1000	649	593.23	20,593.23	20,488.59	99.49%
Vehicles	652	0.00	362,585.06	156,875.00	43.27%
Land	660	385,000.00	385,000.00	0.00	0.00%
Non-Cap Imprv Other Than Bldgs.	672	4,404,932.76	5,075,364.09	1,463,849.64	28.84%
Cap Remodlg	681	6,324,945.90	5,143,837.58	966,579.61	18.79%
Non-Cap Remodlg/Renovations	682	7,790,109.86	9,405,864.73	3,814,679.00	40.56%
Dir Prch-Cap Remodlg	683	790,000.00	629,864.36	63,442.43	10.07%
Dir Purch-Non-Cap Remodlg	684	0.00	244,727.58	140,096.21	57.25%
Software >1000	691	321,986.21	701,047.21	536,919.83	76.59%
Software <1000	692	29,474.99	310,548.39	304,792.40	98.15%
Total Gen Sup Svc		40,086,284.80	42,414,141.36	9,824,134.90	
Xfer Of Funds					
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Xfer To Gen Fnd	910	4,100,753.00	4,873,774.00	3,882,688.42	79.66%
Xfer To Dbt Svc	920	6,808,008.23	6,808,008.23	2,217,499.77	32.57%
Total Xfer Of Funds		10,908,761.23	11,681,782.23	6,100,188.19	
Total EXPENDITURES		51,570,907.74	54,662,538.58	16,459,185.59	30.11%
Fund Balance					
	Acct #	Original Budget	Amended Budget		
Fund Balance June 30, 2021	2750	7,623,468.00	12,180,603.93	48,018,587.59	
GRAND TOTAL		59,194,375.74	66,843,142.51	64,477,773.18	96.46%

CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - FOOD SERVICES
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2020 Thru 05/31/2021

REVENUE AND TRANSFERS

Local Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Invest	3430	10,000.00	10,000.00	1,776.67	17.77%
Student Lunches	3451	2,471,000.00	2,471,000.00	0.00	0.00%
Student Breakfasts	3452	217,500.00	217,500.00	0.00	0.00%
Adult Breakfasts/Lunches	3453	1,800.00	1,800.00	787.00	43.72%
Student A La Carte	3454	1,500,000.00	1,500,000.00	1,188,569.01	79.24%
Miscellaneous Local Sources	3490	5,000.00	20,000.00	17,277.54	86.39%
Total Local Sources		4,205,300.00	4,220,300.00	1,208,410.22	

Fed thru Local and State					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
School Lunch Reimbursement	3261	9,824,960.00	9,824,960.00	691,569.78	7.04%
School Breakfast Reimbursement	3262	2,468,850.00	2,468,850.00	156,349.15	6.33%
After School Snack Reimb	3263	20,000.00	20,000.00	0.00	0.00%
U S D A Donated Commoditi	3265	1,400,000.00	1,400,000.00	0.00	0.00%
Cash in Lieu of Donated Foods	3266	5,000.00	5,000.00	0.00	0.00%
Summer Food Service Program	3267	100,000.00	100,000.00	12,996,019.44	12,996.02%
Total Fed thru Local and State		13,818,810.00	13,818,810.00	13,643,938.37	

State Sources					
	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
School Breakfast Supplement	3337	60,000.00	60,000.00	32,131.00	53.55%
School Lunch Supplement	3338	85,000.00	85,000.00	47,472.00	55.85%
Total State Sources		145,000.00	145,000.00	79,603.00	
Total REVENUE AND TRANSFERS		18,169,110.00	18,184,110.00	15,131,951.59	83.22%
Fund Balance July 1, 2020		3,294,036.00	3,294,036.00	3,294,036.00	
GRAND TOTAL		21,463,146.00	21,478,146.00	18,425,987.59	85.79%

EXPENDITURES

Gen Sup Svc					
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Administrator	110	2,013,343.91	2,013,343.91	1,915,860.43	95.16%
Other Support	160	3,938,556.94	3,938,556.94	3,626,996.74	92.09%
COVID LEAVE OTHR	169	0.00	0.00	3,537.93	NA
Retirement	210	615,258.80	615,258.80	575,724.67	93.57%
Social Security	220	442,573.03	442,573.03	404,119.28	91.31%
Group Insurance	230	1,563,679.34	1,563,679.34	1,267,473.24	81.06%
Workmans Comp	240	72,098.06	72,098.06	75,813.77	105.15%
Prof Svcs - Substitutes	313	61,250.00	61,250.00	57,537.60	93.94%
Travel-In cnty	331	6,400.00	6,400.00	1,344.25	21.00%
Travel-Out Cnty	332	2,500.00	0.00	0.00	0.00%
Trvl-Out State	333	2,500.00	0.00	0.00	0.00%
Repairs And Maintenance	350	27,468.82	9,766.34	2,766.34	28.33%
Rentals	360	5,144.72	5,144.72	3,331.16	64.75%
Tech Rentals	369	44,000.00	19,323.00	19,323.00	100.00%
Stamps	371	21,126.50	9,000.00	6,154.64	68.38%
Cell Phones	378	1,000.00	1,000.00	440.44	44.04%
Othr Purch Svc	390	80,588.85	93,976.35	14,501.36	15.43%
Printing	391	10,000.00	10,000.00	3,755.10	37.55%
Bottled Gas	420	1,500.00	1,400.00	304.71	21.77%
Electricity	430	156,500.00	156,500.00	102,345.02	65.40%
Gasoline	450	4,000.00	4,000.00	4,073.00	101.83%
Diesel Fuel	460	2,000.00	3,000.00	3,289.40	109.65%
Supplies	510	742,521.92	738,247.37	509,544.31	69.02%
TonerType Fee	515	27,814.84	8,314.84	6,157.46	74.05%
Tech Supplies	519	800.00	800.00	49.98	6.25%
Oil & Grease	540	1,000.00	1,000.00	205.00	20.50%
Repair Parts	550	7,500.00	7,500.00	4,148.00	55.31%
Tires & Tubes	560	8,000.00	8,000.00	683.00	8.54%
Food	570	6,625,407.20	6,340,984.30	4,869,693.81	76.80%
Commodities	580	700,000.00	700,000.00	0.00	0.00%
Equip \$1000 Over	641	250,000.00	422,998.12	65,049.40	15.38%
Equip L/T \$1000	642	10,492.56	15,767.11	12,719.36	80.67%
Comp Hdw > \$1000	643	10,000.00	4,500.00	0.00	0.00%
Cptr Hdw < \$1000	644	10,000.00	20,000.00	19,564.14	97.82%
TechRel FFE<\$1000	649	2,500.00	2,500.00	305.05	12.20%
Vehicles	652	108,425.00	37,497.00	0.00	0.00%
Cap Remodlg	681	302,971.15	520,042.41	64,317.13	12.37%
Non-Cap Remodlg	682	0.00	24,000.00	18,451.80	76.88%
Software >\$1000	691	2,500.00	2,500.00	0.00	0.00%
Dues And Fees	730	30,000.00	30,000.00	30,265.91	100.89%
Misc Ex/Ind Cst	792	225,000.00	225,000.00	139,716.55	62.10%
Total Gen Sup Svc		18,136,421.64	18,135,921.64	13,829,562.98	
Total EXPENDITURES		18,136,421.64	18,135,921.64	13,829,562.98	76.26%
Fund Balance June 30, 2021	2750	3,326,724.36	3,341,724.36	4,596,424.61	
Total Fund Balance		3,326,724.36	3,341,724.36	4,596,424.61	
GRAND TOTAL		21,463,146.00	21,477,646.00	18,425,987.59	85.79%

CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - OTHER
STATEMENT OF REVENUE
07/01/2020 thru 05/31/2021

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Federal Direct	Miscellaneous Federal Direct	3199	702,991.67	702,991.67	530,986.99	75.53%
Federal Direct - Total			702,991.67	702,991.67	530,986.99	
Federal thru Local and State	Career And Technical Education	3201	420,224.65	437,315.65	286,190.65	65.44%
	Adult General Education	3221	231,275.06	231,275.06	206,116.56	89.12%
	English Literacy And Civics Ed	3222	39,459.01	39,459.01	30,257.58	76.68%
	Title II	3226	1,592,057.04	1,939,444.14	1,459,686.56	75.26%
	I D E A	3230	8,441,883.45	8,577,575.22	6,498,416.52	75.76%
	Title I - Elem & Secondary Edu	3240	5,259,070.98	6,131,978.74	4,903,152.63	79.96%
	Title III	3241	201,540.00	219,817.63	138,949.62	63.21%
	Twenty-First Century Schools	3242	522,139.74	639,606.05	317,149.97	49.59%
	Federal Through Local Revenue	3280	115,977.00	96,357.07	96,357.07	100.00%
	Other Federal Thru State	3290	42,820.71	83,758.85	66,671.35	79.60%
Fed thru Local and State - Total			16,866,447.64	18,396,587.42	14,002,948.51	
Local Sources	Interest Incl Profit On Invest	3430	0.00	0.00	133.26	0.00%
Local Sources - Total			0.00	0.00	133.26	
Total			17,569,439.31	19,099,579.09	14,534,068.76	76.10%

CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - OTHER
STATEMENT OF EXPENDITURES AND TRANSFERS

07/01/2020 thru 05/31/2021

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Energ Services	Mat Supplies	Cap Outlay	Other Transfers	Totals	% OF Budget
Basic FEFP K-12	5100	4,912,274.95	5,887,534.88	2,247,461.57	745,205.01	159,855.11	0.00	255,374.46	1,272,497.99	3,601.00	4,683,985.14	79.56%
Exceptional	5200	4,678,514.65	4,823,323.96	2,477,759.70	949,782.86	322,549.18	0.00	89,904.36	35,928.64	0.00	3,875,924.74	80.36%
Applied Technology	5300	358,931.88	413,233.88	0.00	0.00	5,000.00	0.00	104,621.50	143,291.94	19,074.00	271,987.44	65.82%
Adult General	5400	106,035.10	106,035.10	40,249.03	17,376.69	198.00	0.00	3,122.66	3,756.54	15,717.00	80,419.92	75.84%
Other Instruction	5900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Guidance Services	6100	1,429,158.65	1,584,622.26	913,533.01	315,722.50	38,275.61	0.00	32,788.74	148.00	1,639.61	1,302,107.47	82.17%
Instructional Media	6200	20,581.85	5,048.27	0.00	0.00	0.00	0.00	369.53	4,329.41	0.00	4,698.94	93.12%
Inst. & Curric. Dev Services	6300	2,384,416.47	2,420,024.26	1,352,761.88	383,984.45	18,965.30	0.00	4,671.99	4,900.54	2,465.00	1,777,749.16	73.46%
Inst. Staff Training Services	6400	2,570,210.26	2,672,228.71	767,198.16	217,569.39	585,252.16	0.00	47,028.41	609.45	56,926.10	1,674,583.67	62.67%
Instruction Related Technology	6500	402,660.04	402,660.04	0.00	0.00	10,723.40	0.00	0.00	391,936.64	0.00	402,660.04	100.00%
General Administration	7200	591,857.97	615,856.91	0.00	0.00	0.00	0.00	0.00	0.00	365,916.92	365,916.92	59.42%
School Administration	7300	29,317.01	116,259.65	62,595.94	12,798.73	0.00	0.00	0.00	0.00	0.00	75,394.67	64.85%
School Facilities	7400	0.00	27.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Food Services	7600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Central Services	7700	48,128.16	44,835.53	8,040.33	594.88	0.00	0.00	0.00	0.00	0.00	8,635.21	19.26%
Pupil Transportation Services	7800	37,352.32	6,780.31	4,472.26	754.13	0.00	4,555.05	0.00	0.00	0.00	9,781.44	144.26%
Operation Of Plant	7900	0.00	1,110.44	97.50	18.59	0.00	0.00	87.91	0.00	0.00	214.00	19.27%
Maintenance Of Plant	8100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Administrative Technology Svcs	8200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Community Services	9100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense		17,569,439.31	19,099,579.19	7,874,169.38	2,653,807.23	1,140,818.76	4,555.05	537,979.56	1,857,399.15	465,339.63	14,534,068.76	76.10%

CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - CARES ACT RELIEF
STATEMENT OF REVENUE
07/01/2020 thru 05/31/2021

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Fed thru State	CARES ACT ESSER	3271	4,546,040.20	12,711,832.34	4,228,517.50	32.70%
Fed thru State - Total			4,546,040.20	12,711,832.34	4,228,517.50	
Local Sources	Interest Incl Profit On Invest	3430	0.00	0.00	757.64	0.00%
Local Sources - Total			0.00	0.00	757.64	
Revenue			4,546,040.20	12,711,832.34	4,229,275.14	
Grand Total			4,546,040.20	12,711,832.34	4,229,275.14	33.27%

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CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - CARES ACT RELIEF
STATEMENT OF EXPENDITURES AND TRANSFERS
07/01/2020 thru 05/31/2021

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other Transfers	Totals	% OF Budget
Basic FEFP K-12	5100	2,988,917.72	7,116,092.11	164,129.22	28,871.76	621,250.46	0.00	105,769.89	2,100,838.50	0.00	3,020,859.83	42.45%
Exceptional	5200	0.00	118,008.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Career Technical Education	5300	136,456.00	136,456.00	0.00	0.00	0.00	0.00	4,094.93	119,496.67	0.00	123,591.60	90.57%
Student Support Services	6100	214,497.80	818,059.70	0.00	0.00	0.00	0.00	123,357.46	12,402.70	0.00	135,760.16	16.60%
Instructional Media	6200	0.00	24,923.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Inst Staff Training Services	6400	0.00	625,095.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Instruction Related Technology	6500	0.00	1,077,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
General Administration	7200	71,714.00	71,098.00	0.00	0.00	0.00	0.00	0.00	0.00	44,277.74	44,277.74	62.28%
Maintenance Facilities	7400	0.00	1,077,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Central Services	7700	30,924.00	30,924.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Pupil Transportation Services	7800	44,800.52	253,354.49	28,560.00	5,665.85	0.00	4,128.63	0.00	0.00	0.00	38,354.48	15.14%
Operation Of Plant	7900	940,190.76	1,243,838.02	0.00	0.00	120,057.09	0.00	609,572.35	88,437.95	0.00	818,067.39	65.77%
Maintenance Of Plant	8100	118,539.40	118,539.40	0.00	0.00	4,010.11	0.00	44,353.83	0.00	0.00	48,363.94	40.80%
Total Expense		4,546,040.20	12,711,832.34	192,689.22	34,537.61	745,317.66	4,128.63	887,148.46	2,321,175.82	44,277.74	4,229,275.14	33.27%

CLAY COUNTY SCHOOL BOARD
SELF INSURANCE FUND
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2020 Thru 05/31/2021

REVENUE AND TRANSFERS

Local Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Inves	3430	70,000.00	70,000.00	11,134.88	15.91%
Charges For Services	3481	2,931,181.00	2,931,181.00	3,486,290.33	118.94%
Total Local Sources		3,001,181.00	3,001,181.00	3,497,425.21	
Total REVENUE AND TRANSFERS		3,001,181.00	3,001,181.00	3,497,425.21	
Fund Balance July 1, 2020		4,923,526.28	4,923,526.28	4,923,526.28	
GRAND TOTAL		7,924,707.28	7,924,707.28	8,420,951.49	106.26%

EXPENDITURES

Gen Sup Srvc

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Workmans Comp	240	1,500,000.00	1,500,000.00	845,909.65	56.39%
Pro & Tech Serv	310	173,935.00	173,935.00	152,638.00	87.76%
Ins & Bond Prem	320	1,087,651.00	1,107,651.00	1,196,201.97	107.99%
Total Gen Sup Srvc		2,761,586.00	2,781,586.00	2,194,749.62	
Total EXPENDITURES		2,761,586.00	2,781,586.00	2,194,749.62	78.90%

FUND BALANCE

Fund Balance

	Acct #	Original Budget	Amended Budget		
Fund Balance June 30, 2021	2750	5,163,121.28	5,143,121.28	6,226,201.87	
Total Fund Balance		5,163,121.28	5,143,121.28	6,226,201.87	
GRAND TOTAL		7,924,707.28	7,924,707.28	8,420,951.49	106.26%

MAY, 2021

LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	TRANSFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE
0311 KEYSTONE HEIGHTS JR/SR HIGH	2,500.00							2,500.00
0341 CLAY HIGH SCHOOL	5,599.00							5,599.00
0371 WILKINSON JUNIOR HIGH	1,255.23							1,255.23
0501 TYNES ELEMENTARY	1,512.50							1,512.50
0541 RIDEOUT ELEMENTARY	7,605.95							7,605.95
0551 FLEMING ISLAND HIGH SCHOOL	3,385.00							3,385.00
0611 OAKLEAF JUNIOR HIGH	37,921.00							37,921.00
9005 EXCEPTIONAL STUDENT EDUCATION	1,105.82							1,105.82
9008 ADULT COMMUNITY EDUCATION	1,295.00							1,295.00
9010 TRANSPORTATION	38,383.84							38,383.84
9020 OFFICE OF SUPPORT SERVICES	4,495.38							4,495.38
9121 MAINTENANCE	13,800.00							13,800.00
9022 OPERATIONS	80,245.40							80,245.40
9023 FACILITY PLANNING & CONSTRUCT	21,441.02							21,441.02
9040 INFORMATION SERVICES	4,628,354.59		2,100.00					4,628,454.59
9050 BUSINESS AFFAIRS	11,240.83							11,240.83
9110 FOOD & NUTRITION SERVICES	41,095.00							41,095.00
TOTAL	4,899,235.56		2,100.00	0.00	0.00	0.00	0.00	4,901,335.56

Clay County Public Schools Audio Visual

Location Number	Begin Balance	New Purchase	Other	Monthly Deletions	Ending Balance
0111 BANNERMAN LEARNING CENTER	2,402.11	0.00	0.00	0.00	2,402.11
0252 ORANGE PARK HIGH	11,164.04	0.00	0.00	0.00	11,164.04
0311 KEYSTONE HEIGHTS JR/SR HIGH	1,792.00	0.00	0.00	0.00	1,792.00
0341 CLAY HIGH SCHOOL	11,880.77	0.00	0.00	0.00	11,880.77
0361 ORANGE PARK JUNIOR HIGH	1,149.00	0.00	0.00	0.00	1,149.00
0391 MIDDLEBURG HIGH SCHOOL	15,208.40	0.00	0.00	0.00	15,208.40
0481 LAKE ASBURY JUNIOR HIGH	11,237.85	0.00	0.00	0.00	11,237.85
0551 FLEMING ISLAND HIGH SCHOOL	3,149.99	0.00	0.00	0.00	3,149.99
0661 OAKLEAF HIGH SCHOOL	6,221.21	0.00	0.00	0.00	6,221.21
	64,205.37	0.00	0.00	0.00	64,205.37

Clay County Public Schools

Vehicles

Location Number
9010 TRANSPORTATION

Begin Balance	New Purchase	Other	Monthly Deletions	Ending Balance
31,122,886.08	69,474.00	0.00	0.00	31,192,360.08
31,122,886.08	69,474.00	0.00	0.00	31,192,360.08

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FURNITURE/EQUIPMENT

MAY, 2021

	LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	REINSTATED	TRANSFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE
0020	FL YOUTH CHALLENGE ACADEMY	4,120.00								4,120.00
0021	GREEN COVE SPRINGS JUNIOR HIGH	320,348.23	2,169.28							322,517.51
0071	CHARLES E BENNETT ELEMENTARY	129,228.40	1,059.00							130,287.40
0111	BANNERMAN LEARNING CENTER	130,598.08								130,598.08
0201	ORANGE PARK ELEMENTARY	128,615.21								128,615.21
0232	GROVE PARK ELEMENTARY	150,233.60								150,233.60
0241	W E CHERRY ELEMENTARY	189,972.82							2,405.73	187,567.09
0252	ORANGE PARK HIGH	1,188,073.36	14,915.82				7,320.66		2,693.00	1,207,616.84
0261	DOCTORS INLET ELEMENTARY	209,543.54							2,097.54	207,446.00
0271	MIDDLEBURG ELEMENTARY	217,947.55								217,947.55
0301	KEYSTONE HEIGHTS ELEMENTARY	304,249.26						12,943.98		302,452.50
0311	KEYSTONE HEIGHTS JRSR HIGH	659,331.98								662,891.24
0331	S BRYAN JENNINGS ELEMENTARY	188,267.19					8,465.00			196,732.19
0341	CLAY HIGH SCHOOL	827,868.85	7,167.00				5,745.00			840,780.85
0351	LAKEVIEW JUNIOR HIGH	381,485.09							7,110.43	374,374.66
0352	LAKEVIEW ELEMENTARY	188,807.60	9,496.30					10,106.82	1,700.00	186,497.08
0361	ORANGE PARK JUNIOR HIGH	324,837.04								324,837.04
0371	WILKINSON JUNIOR HIGH	415,126.62							1,219.97	413,906.65
0381	MONTCLAIR ELEMENTARY	122,830.32								122,830.32
0391	MIDDLEBURG HIGH SCHOOL	1,229,781.65	6,554.64						1,423.15	1,234,913.04
0401	RIDGEVIEW ELEMENTARY	222,967.75								222,967.75
0411	CLAY HILL ELEMENTARY	223,573.93								223,573.93
0431	RIDGEVIEW HIGH SCHOOL	1,018,350.26					7,320.66		8,123.85	1,017,547.07
0451	LAKE ASBURY ELEMENTARY	193,420.56	3,715.74					3,152.28	4,600.00	189,384.02
0471	ROBERT M PATERSON ELEMENTARY	171,315.54							3,563.48	167,752.06
0481	LAKE ASBURY JUNIOR HIGH	584,150.72	3,338.28						15,124.46	572,364.54
0491	WILKINSON ELEMENTARY	247,797.19	12,175.38							259,972.57
0501	TYNES ELEMENTARY	225,181.33							2,496.00	222,685.33
0511	MCPRAE ELEMENTARY	212,112.28	1,974.34							214,086.62
0521	FLEMING ISLAND ELEMENTARY	184,040.42							3,361.25	180,679.17
0531	THUNDERBOLT ELEMENTARY	217,265.65								217,265.65
0541	RIDEOUT ELEMENTARY	144,115.91	3,594.99							147,710.90
0551	FLEMING ISLAND HIGH SCHOOL	1,038,699.92	12,556.74						2,363.37	1,048,893.29
0571	SWIMMING PEN CREEK ELEMENTARY	133,030.39								133,030.39
0591	ARGYLE ELEMENTARY SCHOOL	160,550.22							2,290.61	158,259.61
0601	COPPERGATE ELEMENTARY	180,548.46							4,350.00	176,198.46
0611	OAKLEAF JUNIOR HIGH	494,171.35	1,195.99						2,247.08	493,120.26
0621	OAKLEAF VILLAGE ELEMENTARY	287,615.52					3,152.28	6,922.24		283,845.56

MAY, 2021

LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	REINSTATED	TRANSFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE
0631 SHADOWLAWN ELEMENTARY	237,082.90	2,300.58							239,383.48
0641 DISCOVERY OAKS ELEMENTARY	656,780.33								656,780.33
0651 PLANTATION OAKS ELEMENTARY	618,362.28								618,362.28
0661 OAKLEAF HIGH SCHOOL	1,402,776.58	9,654.76						40,795.54	1,371,635.80
0769 ST JOHNS COUNTRY DAY	25,893.80								25,893.80
1409 ANNUNCIATION CATHOLIC SCHOOL	1,059.00								1,059.00
7005 CLAY VIRTUAL - ACADEMY	25,009.93	1,199.99							26,209.92
9000 SCHOOL BOARD	26,342.86								26,342.86
9002 CAREER AND TECHNICAL EDUCATION	21,106.57								21,106.57
9003 DEPT OF INST RESOURCES STEM	54,411.39								54,411.39
9004 STUDENT SERVICES	49,560.06								49,560.06
9005 EXCEPTIONAL STUDENT EDUCATION	225,539.23							1,091.96	224,447.27
9006 DEPT OF ELEMENTARY EDUCATION	43,958.64							3,359.00	40,599.64
9007 K12 ACADEMIC SERVICES	10,579.93								10,579.93
9008 ADULT COMMUNITY EDUCATION	68,928.09								68,928.09
9009 SCH IMPROVEMENT & PROF DEVEL	49,019.57								49,019.57
9010 TRANSPORTATION	509,951.64	6,346.98	150.00					1,240.50	515,208.12
9014 INSTRUCTIONAL MEDIA SERVICES	1,709.50								1,709.50
9016 SUPERINTENDENT/DEPUTY SUPER	41,859.15								41,859.15
9020 OFFICE OF SUPPORT SERVICES	11,536.38								11,536.38
9021 MAINTENANCE DEPARTMENT	625,899.82					6,922.24	7,845.06	2,843.00	622,134.00
9022 OPERATIONS	166,343.10						14,210.00		152,133.10
9023 FACILITY PLANNING & CONSTRUCT	29,923.99	1,079.10						1,216.63	29,786.46
9024 CODE ENFORCEMENT	5,136.47								5,136.47
9025 SCHOOL POLICE DEPARTMENT	340,413.86								340,413.86
9030 PRINT CENTER	64,262.81								64,262.81
9040 INFORMATION SERVICES	2,360,176.55	12,314.05					14,641.32	31,271.01	2,326,578.27
9050 BUSINESS AFFAIRS DIVISION	113,304.82								113,304.82
9060 HUMAN RESOURCES	70,034.12								70,034.12
9106 TITLE 1	23,547.89								23,547.89
9110 FOOD & NUTRITION SERVICES	218,703.90					34,048.14	3,152.28		249,599.76
9111 INSTRUCTIONAL DIVISION	28,411.83								28,411.83
9113 TEACHER TRAINING CENTER FIH	8,488.00								8,488.00
9114 TEACHER LEARNING CENTER OPHS	4,382.44								4,382.44
TOTAL	21,390,671.22	127,515.44	150.00	0.00	0.00	72,973.98	72,973.98	148,987.56	21,369,349.10

\$50,000 - \$100,000 Contracts "Signed" by Superintendent for BAD monthly BOARD Financial Report

CONTRACT #	SUBMITTED BY	DEPT	COST	PO #	VENDOR
210038	H McDonald	9004	\$63,000.00	P2104825	Clay Behavioral Health Center
210040	B Ellis	9023	\$50,000 +	P210040	(Schl) Based Mental Health Therapy-Short Term) (MHS, MHS)
210058	E Caren	9040	\$96,984.00	P2105086	No Florida Building Code Svcs CDW Customer Service order Form for Google Suite for

\$50,000 - \$100,000 Contracts "Signed" by Superintendent for BAD monthly BOARD Financial Report

CONTRACT #	SUBMITTED BY	DEPT	COST	PO #	VENDOR
210053	K Lawrence	9004	Amendment for 60,000 +30,000 on 200143 = Total \$90,000	P2101059	First Coast Behavior Solutions (Amendment to 200143)

\$50,000 - \$100,000 Contracts "Signed" by Superintendent for BAD monthly BOARD Financial Report

CONTRACT #	SUBMITTED BY	DEPT	COST	PO #	VENDOR
210090	E Caren	9040	\$75,000 Annually	P2110032	Onix/Bettercloud
210091	K Lawrence	9004	Amendment for 60,000 +30,000 on 200146 = Total \$90,000	P2101306	Family Services & Resource Center - Amendment

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C16 - Budget Amendment for Month Ending May 31, 2021

Description

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approved amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes outlined in the attached statements.

Gap Analysis

The monthly budget amendments show compliance to the district's amended budget as of the month-end reported and meet State and School Board financial reporting requirements.

Previous Outcomes

It has been standard practice to provide budget amendments in accordance with Florida State Board of Education Administrative Rule 6A-1.006.

Expected Outcomes

The monthly budget amendments are provided to meet stewardship responsibilities of the district for reporting and accountability of the district budget.

Strategic Plan Goal

The district ensures fiscal responsibility and equitable distribution of resources.

Recommendation

Approval of the Budget Amendments as presented for the month ending May 31, 2021.

Contact

Dr. Susan M. Legutko, Assistant Superintendent for Business Affairs (904) 336-6721

Financial Impact

As presented

Review Comments

Attachments

 [Budget Amendment May 2021.pdf](#)



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 F (904) 336-6536 W oneclay.net

SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Janice Kerekes, District 1

Beth Clark, District 2

Tina Bullock, District 3

Mary Bolla, District 4

Ashley Gilhousen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2020-2021 FOR MONTH ENDING MAY 31, 2021

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUNDS ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY, SECURITY, AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (2XX)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (42X)	SPECIAL REVENUE, OTHER FUNDS ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III, CARES ACT FUNDING THAT IS RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.
SPECIAL REVENUE CARES ACT RELIEF FUNDS (44X)	SPECIAL REVENUE FUNDS, CARES ACT RELIEF FUNDS ARE FEDERAL FUNDS THAT ARE ONE-TIME NON-RECURRING RELIEF FUNDS TO ADDRESS THE IMPACT THAT THE COVID-19 HAS HAD, AND CONTINUES TO HAVE, ON ELEMENTARY AND SECONDARY SCHOOLS.



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2020-2021

GENERAL FUND

FUND 100

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
GENERAL FUND REVENUE
FUND 100
Month Ending May 31, 2021

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3120	Federal Impact Funds	\$550,000	\$550,000	\$0	\$550,000
3190	Other Federal Direct	\$350,000	\$350,000	\$0	\$350,000
3202	Medicaid	\$1,200,000	\$1,800,000	\$0	\$1,800,000
3280	Federal Through Local Revenue	\$296,254	\$312,181	\$4,871	\$317,052
3310	Florida Educ Finance Program	\$199,616,067	\$198,770,126	\$0	\$198,770,126
3315	Workforce Development	\$495,645	\$495,645	\$0	\$495,645
3320	State Auto License CO and DS	\$22,000	\$22,000	\$0	\$22,000
3340	Other State Revenues	\$20,000	\$36,000	\$0	\$36,000
3350	Other Categorical	\$41,608,810	\$41,608,810	\$0	\$41,608,810
3370	VPK	\$677,400	\$753,012	\$0	\$753,012
3390	Miscellaneous State Revenues	\$325,254	\$856,578	\$58,253	\$914,831
3410	Taxes	\$57,093,187	\$57,093,187	\$0	\$57,093,187
3421	Tax Redemptions	\$750,000	\$750,000	\$0	\$750,000
3425	Rent	\$250,000	\$250,000	\$0	\$250,000
3430	Interest Incl Profit On Inves	\$800,000	\$130,000	\$0	\$130,000
3440	Gifts Grants & Bequests	\$57,833	\$182,818	\$2,896	\$185,714
3460	Student Fees	\$47,800	\$71,104	\$2,255	\$73,359
3470	Other Fees	\$340,000	\$354,790	\$2,130	\$356,920
3490	Misc Local Resources	\$2,102,829	\$2,357,697	\$8,599	\$2,366,296
3630	Transfer From Capital Projects	\$4,100,753	\$4,873,774	\$0	\$4,873,774
3733	Sale of Capital Asset	\$50,000	\$120,000	\$0	\$120,000
3740	Insurance Loss Recoveries	\$0	\$0	\$7,547	\$7,547
Revenue - Totals		\$310,753,832	\$311,737,721	\$86,551	\$311,824,274

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR -2020-2021
GENERAL FUND EXPENSES
FUND 100
Month Ending May 31, 2021

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
5000	Instruction				
100	Salaries	\$137,776,913	\$135,064,982	\$182,686	\$135,247,670
200	Employee Benefits	\$44,560,775	\$44,726,505	\$80,201	\$44,806,705
300	Purchased Services	\$10,448,742	\$23,611,668	\$266,228	\$23,877,893
400	Energy Services	\$14,412	\$11,886	(\$607)	\$11,279
500	Material and Supplies	\$10,283,009	\$10,173,742	(\$92,940)	\$10,080,802
600	Capital Outlay	\$929,005	\$1,713,252	\$145,462	\$1,858,715
700	Other	\$2,940,426	\$3,027,607	\$2,909	\$3,030,515
Total Expenses		\$206,953,282	\$218,329,641	\$583,939	\$218,913,579
Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
6100	Pupil Personnel Services				
100	Salaries	\$11,673,628	\$11,873,485	\$1,682	\$11,875,167
200	Employee Benefits	\$3,731,210	\$3,794,626	\$690	\$3,795,316
300	Purchased Services	\$1,194,731	\$1,050,973	\$0	\$1,050,973
400	Energy Services	\$1,500	\$1,500	\$0	\$1,500
500	Material and Supplies	\$97,259	\$99,566	\$1,351	\$100,917
600	Capital Outlay	\$67,343	\$73,949	(\$187)	\$73,762
700	Other	\$9,733	\$7,397	\$0	\$7,397
6140	Psychological Services				
300	Purchased Services	\$0	\$0	\$0	\$0
6150	Parent Involvement				
100	Salaries	\$64,620	\$64,620	\$0	\$64,620
200	Employee Benefits	\$28,253	\$28,253	\$0	\$28,253
300	Purchased Services	\$6,450	\$6,450	(\$4,500)	\$1,950
500	Material and Supplies	\$11,534	\$4,000	\$0	\$4,000
600	Capital Outlay	\$5,445	\$0	\$312	\$312
6190	Guidance Administration				
100	Salaries	\$107,496	\$107,496	\$0	\$107,496
200	Employee Benefits	\$34,461	\$34,461	\$0	\$34,461
6200	Instructional Media				
100	Salaries	\$2,907,285	\$2,907,285	\$416	\$2,907,701
200	Employee Benefits	\$1,031,391	\$1,031,391	\$32	\$1,031,423
300	Purchased Services	\$216,358	\$236,707	\$3,583	\$240,291
500	Material and Supplies	\$88,878	\$62,633	(\$1,481)	\$61,152
600	Capital Outlay	\$348,342	\$379,805	\$2,483	\$382,288
700	Other	\$2,025	\$1,690	\$75	\$1,765
6300	Inst & Curric Dev Services				
100	Salaries	\$3,003,704	\$3,016,513	(\$153)	\$3,016,361
200	Employee Benefits	\$969,661	\$971,716	(\$30)	\$971,686
300	Purchased Services	\$214,022	\$212,788	(\$1,294)	\$211,494
400	Energy Services	\$800	\$800	\$300	\$1,100
500	Material and Supplies	\$61,149	\$46,171	(\$921)	\$45,250
600	Capital Outlay	\$52,516	\$55,687	\$200	\$55,887
700	Other	\$57,150	\$32,689	\$100	\$32,789
6400	Inst Staff Training Services				
100	Salaries	\$1,784,021	\$1,789,964	\$0	\$1,789,964

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR -2020-2021
GENERAL FUND EXPENSES
FUND 100

Month Ending May 31, 2021

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
200	Employee Benefits	\$568,372	\$568,782	\$0	\$568,782
300	Purchased Services	\$419,568	\$483,952	(\$41,570)	\$442,381
500	Material and Supplies	\$107,835	\$69,836	(\$5,514)	\$64,323
600	Capital Outlay	\$2,200	\$3,272	\$0	\$3,272
700	Other	\$10,350	\$77,901	\$4,801	\$82,702
6500	Instruction Related Technology				
100	Salaries	\$2,362,334	\$2,362,334	\$0	\$2,362,334
200	Employee Benefits	\$730,955	\$730,955	\$0	\$730,955
300	Purchased Services	\$1,082,849	\$1,374,860	\$14,196	\$1,389,056
500	Material and Supplies	\$56,353	\$71,001	(\$8,196)	\$62,805
600	Capital Outlay	\$418,845	\$597,403	\$0	\$597,403
7100	Board				
100	Salaries	\$376,868	\$376,868	\$0	\$376,868
200	Employee Benefits	\$120,866	\$120,866	\$0	\$120,866
300	Purchased Services	\$462,376	\$510,776	\$0	\$510,776
500	Material and Supplies	\$7,269	\$7,369	\$0	\$7,369
600	Capital Outlay	\$1,500	\$1,500	\$0	\$1,500
700	Other	\$27,000	\$27,000	\$0	\$27,000
7200	General Administration				
100	Salaries	\$331,150	\$331,150	\$0	\$331,150
200	Employee Benefits	\$134,894	\$134,894	\$0	\$134,894
300	Purchased Services	\$22,279	\$26,305	\$0	\$26,305
400	Energy Services	\$1,000	\$1,000	\$0	\$1,000
500	Material and Supplies	\$2,700	\$3,193	\$0	\$3,193
600	Capital Outlay	\$2,000	\$1,974	\$0	\$1,974
700	Other	\$17,000	\$17,025	\$0	\$17,025
7300	School Administration				
100	Salaries	\$12,306,431	\$12,307,686	(\$300)	\$12,307,386
200	Employee Benefits	\$3,825,061	\$3,831,630	(\$170)	\$3,831,460
300	Purchased Services	\$77,188	\$51,721	\$735	\$52,456
500	Material and Supplies	\$70,791	\$50,892	(\$767)	\$50,124
600	Capital Outlay	\$33,716	\$90,281	(\$277)	\$90,004
700	Other	\$21,064	\$20,241	\$156	\$20,397
7400	Facilities Aquisition & Const				
100	Salaries	\$501,077	\$501,077	\$0	\$501,077
200	Employee Benefits	\$161,893	\$161,893	\$0	\$161,893
300	Purchased Services	\$495,214	\$464,935	\$68,727	\$533,662
400	Energy Services	\$2,200	\$2,200	\$0	\$2,200
500	Material and Supplies	\$45,656	\$26,372	\$0	\$26,372
600	Capital Outlay	\$1,341,241	\$2,293,710	(\$87,813)	\$2,205,897
700	Other	\$2,000	\$775,021	\$0	\$775,021
7500	Fiscal Services				
100	Salaries	\$914,077	\$914,077	\$0	\$914,077
200	Employee Benefits	\$251,156	\$251,156	\$0	\$251,156
300	Purchased Services	\$419,167	\$369,909	(\$4,495)	\$365,414
500	Material and Supplies	\$12,218	\$11,704	(\$2,103)	\$9,600

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR -2020-2021
GENERAL FUND EXPENSES
FUND 100
Month Ending May 31, 2021

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
600	Capital Outlay	\$2,375	\$2,398	\$4,858	\$7,256
700	Other	\$375	\$375	\$0	\$375
7600	Food Services				
100	Salaries	\$93,273	\$93,273	\$4,784	\$98,059
200	Employee Benefits	\$27,073	\$27,073	\$368	\$27,439
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$2,166,470	\$2,180,726	\$539	\$2,181,265
200	Employee Benefits	\$711,973	\$712,553	\$41	\$712,595
300	Purchased Services	\$657,428	\$632,166	\$7,376	\$639,541
400	Energy Services	\$8,086	\$8,086	\$0	\$8,086
500	Material and Supplies	\$57,589	\$66,333	\$1,840	\$68,173
600	Capital Outlay	\$286,324	\$285,178	\$0	\$285,178
700	Other	\$79,205	\$79,633	\$0	\$79,633
7800	Pupil Transportation Services				
100	Salaries	\$8,300,685	\$8,240,092	(\$12,226)	\$8,227,866
200	Employee Benefits	\$1,357,428	\$1,363,336	\$556	\$1,363,892
300	Purchased Services	\$386,290	\$543,926	\$4,772	\$548,698
400	Energy Services	\$1,108,001	\$1,031,912	(\$3,868)	\$1,028,045
500	Material and Supplies	\$1,179,171	\$1,103,971	\$0	\$1,103,971
600	Capital Outlay	\$191,000	\$237,223	\$0	\$237,223
700	Other	\$186,050	\$185,000	\$0	\$185,000
7900	Operation Of Plant				
100	Salaries	\$5,806,321	\$5,943,789	\$0	\$5,943,789
200	Employee Benefits	\$2,426,744	\$2,480,817	\$0	\$2,480,817
300	Purchased Services	\$7,925,710	\$7,044,524	\$11,350	\$7,055,874
400	Energy Services	\$7,615,919	\$7,450,937	(\$1,581)	\$7,449,356
500	Material and Supplies	\$638,374	\$696,203	(\$2,078)	\$694,126
600	Capital Outlay	\$1,298,007	\$1,304,061	(\$7,730)	\$1,296,331
700	Other	\$1,000,500	\$1,000,567	\$6	\$1,000,573
8100	Maintenance Of Plant				
100	Salaries	\$2,855,562	\$2,855,562	\$0	\$2,855,562
200	Employee Benefits	\$1,089,171	\$1,089,171	\$0	\$1,089,171
300	Purchased Services	\$841,714	\$854,914	(\$8,381)	\$846,533
400	Energy Services	\$129,264	\$119,264	\$0	\$119,264
500	Material and Supplies	\$931,483	\$974,418	\$10,000	\$984,418
600	Capital Outlay	\$212,400	\$174,715	(\$1,619)	\$173,096
700	Other	\$9,000	\$12,058	\$0	\$12,058
8200	Administrative Technology Svcs				
100	Salaries	\$1,032,669	\$1,032,669	\$0	\$1,032,669
200	Employee Benefits	\$334,880	\$334,880	\$0	\$334,880
300	Purchased Services	\$63,282	\$43,327	\$71,254	\$114,581
400	Energy Services	\$7,000	\$7,000	\$0	\$7,000
500	Material and Supplies	\$35,388	\$20,388	\$0	\$20,388
600	Capital Outlay	\$33,100	\$22,278	\$0	\$22,278

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR -2020-2021
GENERAL FUND EXPENSES
FUND 100
Month Ending May 31, 2021

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
700	Other	\$900	\$917	\$9	\$926
9100	Community Services				
100	Salaries	\$251,246	\$251,264	\$4,319	\$255,582
200	Employee Benefits	\$117,670	\$117,652	\$707	\$118,360
300	Purchased Services	\$41,229	\$39,629	\$0	\$39,629
500	Material and Supplies	\$80,908	\$87,416	\$0	\$87,416
600	Capital Outlay	\$16	\$2,052	\$0	\$2,052
700	Other	\$28,000	\$28,070	\$0	\$28,070
9200	Debt Service				
700	Other	\$0	\$0	\$0	\$0
Total Expenses		\$107,122,929	\$108,699,132	\$25,364	\$108,724,498



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2020-2021
GENERAL FUND-ONE MILL
FUND 105

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
ONE MILL
FUND 105
Month Ending May 31, 2021

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3400	Revenue from Local Sources				
000	Revenue	\$12,818,880	\$13,001,411	\$0	\$13,001,411
Total Revenue		\$12,818,880	\$13,001,411	\$0	\$13,001,411
7400	Facilities Aquisition & Const				
300	Purchased Services	\$1,000	\$1,000	\$0	\$1,000
500	Material and Supplies	\$160,000	\$160,000	\$0	\$160,000
600	Capital Outlay	\$5,656,771	\$5,656,771	\$0	\$5,656,771
7700	Central Services				
300	Purchased Services	\$750	\$750	\$0	\$750
7800	Pupil Transportation Services				
600	Capital Outlay	\$0	\$0	\$0	\$0
7900	Operation Of Plant				
100	Salaries	\$3,112,651	\$3,112,651	\$0	\$3,112,651
200	Employee Benefits	\$1,209,381	\$1,209,335	\$0	\$1,209,335
300	Purchased Services	\$720,555	\$720,555	\$0	\$720,555
400	Energy Services	\$65,000	\$65,000	\$0	\$65,000
500	Material and Supplies	\$56,857	\$56,857	\$0	\$56,857
600	Capital Outlay	\$304,650	\$304,651	\$0	\$304,651
700	Other	\$3,000	\$3,000	\$0	\$3,000
8100	Maintenance Of Plant				
100	Salaries	\$101,762	\$101,762	\$0	\$101,762
200	Employee Benefits	\$33,760	\$33,759	\$0	\$33,759
Total Expenses		\$11,426,137	\$11,426,091	\$0	\$11,426,091



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2020-2021

DEBT SERVICE

FUND 2XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
DEBT SERVICE
FUND 2XX

Month Ending May 31, 2021

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
210	3320	State Auto License CO and DS	000	Revenue	\$57,050	\$57,050	\$0	\$57,050
222	3340	Other State Revenues	000	Revenue	\$223,250	\$223,250	\$0	\$223,250
	3430	Interest Incl Profit On Inves	000	Revenue	\$50	\$50	\$0	\$50
290	3430	Interest Incl Profit On Inves	000	Revenue	\$50	\$50	\$0	\$50
	3630	Transfer From Capital Projects	000	Revenue	\$369,634	\$369,634	\$0	\$369,634
292	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
	3630	Transfer From Capital Projects	000	Revenue	\$3,940,113	\$3,940,113	\$0	\$3,940,113
293	3430	Interest Incl Profit On Inves	000	Revenue	\$356	\$356	\$0	\$356
	3630	Transfer From Capital Projects	000	Revenue	\$882,702	\$882,702	\$0	\$882,702
299	3630	Transfer From Capital Projects	000	Revenue	\$1,615,559	\$1,615,559	\$0	\$1,615,559
Total Revenue					\$7,088,764	\$7,088,764	\$0	\$7,088,764

210	9200	Debt Service	710	Redemption of Principal	\$55,950	\$55,950	\$0	\$55,950
			730	Dues and Fees	\$1,100	\$1,100	\$0	\$1,100
222	9200	Debt Service	710	Redemption of Principal	\$216,155	\$216,155	\$0	\$216,155
			730	Dues and Fees	\$0	\$0	\$0	\$0
290	9200	Debt Service	710	Redemption of Principal	\$364,634	\$364,634	\$0	\$364,634
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
292	9200	Debt Service	710	Redemption of Principal	\$3,935,113	\$3,935,113	\$0	\$3,935,113
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
293	9200	Debt Service	710	Redemption of Principal	\$878,058	\$878,058	\$0	\$878,058
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
298	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
299	9200	Debt Service	710	Redemption of Principal	\$1,615,560	\$1,615,559	\$0	\$1,615,559
			730	Dues and Fees	\$0	\$0	\$0	\$0
Total Expenses					\$7,081,570	\$7,081,569	\$0	\$7,081,569



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2020-2021
CAPITAL PROJECTS
FUND 3XX**

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
CAPITAL PROJECTS
FUND 3XX
Month Ending May 31, 2021

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
340	3430	Interest Incl Profit On Inves	000	Revenue	\$6,432	\$0	\$0	\$0
360	3320	State Auto License CO and DS	000	Revenue	\$1,300,000	\$1,300,000	\$0	\$1,300,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
370	3410	Taxes	000	Revenue	\$19,502,115	\$19,502,115	\$0	\$19,502,115
	3430	Interest Incl Profit On Inves	000	Revenue	\$20,000	\$26,431	\$0	\$26,431
	3733	Sale of Capital Asset	000	Revenue	\$50,000	\$536,091	\$0	\$536,091
380	3430	Interest Incl Profit On Inves	000	Revenue	\$10,000	\$10,000	\$0	\$10,000
	3490	Misc Local Resources	000	Revenue	\$7,500,000	\$7,500,000	\$0	\$7,500,000
391	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
392	3410	Taxes	000	Revenue	\$750,000	\$1,487,537	\$0	\$1,487,537
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
393	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$360,200	\$0	\$360,200
394	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
395	3390	Miscellaneous State Revenues	000	Revenue	\$46,500	\$46,500	\$0	\$46,500
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
396	3410	Taxes	000	Revenue	\$0	\$5,500,000	\$0	\$5,500,000
398	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
399	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$564,940	\$0	\$564,940
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
Total Revenue					\$29,185,047	\$36,833,814	\$0	\$36,833,814
340	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$6,431	\$6,643	\$1,416	\$8,059
360	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$2,096,872	\$2,000,872	\$0	\$2,000,872
			640	Furniture Fixtures & Equipment	\$41,500	\$137,500	\$0	\$137,500
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
370	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$5,139,192	\$5,051,466	\$0	\$5,051,466
			690	Computer Software	\$0	\$76,073	\$0	\$76,073
			640	Furniture Fixtures & Equipment	\$600,884	\$669,998	\$62,904	\$732,903
			670	Improvements other than Bldg	\$4,044,334	\$4,536,300	(\$37,905)	\$4,498,395
			660	Land	\$385,000	\$385,000	\$0	\$385,000
			650	Motor Vehicles	\$0	\$38,330	\$0	\$38,330
			680	Remodeling and Renovations	\$13,847,805	\$13,712,635	(\$25,000)	\$13,687,635
	7800	Pupil Transportation Services	650	Motor Vehicles	\$0	\$324,255	\$0	\$324,255
	7900	Operation Of Plant	680	Remodeling and Renovations	\$15,000	\$15,000	\$0	\$15,000
	9200	Debt Service	710	Redemption of Principal	\$28,487	\$28,487	\$0	\$28,487
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$1,980,194	\$1,980,194	\$0	\$1,980,194
			910	Transfers to General Fund	\$4,100,753	\$4,100,753	\$0	\$4,100,753
380	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$12,003,136	\$11,933,136	\$0	\$11,933,136
			640	Furniture Fixtures & Equipment	\$0	\$70,000	\$0	\$70,000
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$4,827,815	\$4,827,815	\$0	\$4,827,815
392	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$5,105	\$5,105	\$0	\$5,105
			630	Buildings and Fixed Equip	\$0	\$0	\$0	\$0
			690	Computer Software	\$351,461	\$935,522	\$0	\$935,522
			640	Furniture Fixtures & Equipment	\$153,147	\$224,322	\$0	\$224,322
			650	Motor Vehicles	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$91,227	\$60,238	\$0	\$60,238
			360	Rentals	\$0	\$0	\$0	\$0
	9200	Debt Service	710	Redemption of Principal	\$547,375	\$538,128	\$0	\$538,128
393	7400	Facilities Aquisition & Const	680	Remodeling and Renovations	\$0	\$360,200	\$0	\$360,200
394	9700	Transfer Of Funds	910	Transfers to General Fund	\$0	\$773,021	\$0	\$773,021

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
CAPITAL PROJECTS
FUND 3XX
Month Ending May 31, 2021

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
395	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$292,477	\$292,477	\$0	\$292,477
398	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$665,166	\$665,166	\$0	\$665,166
399	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$284,491	\$0	\$284,491
			680	Remodeling and Renovations	\$347,548	\$627,997	\$0	\$627,997
Total Expenses					\$51,570,908	\$54,661,122	\$1,415	\$54,662,539

DRAFT



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2020-2021

SPECIAL REVENUE-FOOD SERVICE

FUND 410

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
SPECIAL REVENUE FOOD SERVICE
FUND 410
Month Ending May 31, 2021

Func	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
National School Lunch Act						
3260	000	Revenue	\$13,818,810	\$13,818,810	\$0	\$13,818,810
Categorical State Sources						
3330	000	Revenue	\$145,000	\$145,000	\$0	\$145,000
Interest Incl Profit On Inves						
3430	000	Revenue	\$10,000	\$10,000	\$0	\$10,000
Food Services						
3450	000	Revenue	\$4,190,300	\$4,190,300	\$0	\$4,190,300
Misc Local Resources						
3490	000	Revenue	\$5,000	\$5,000	\$15,000	\$20,000
Total Revenue			\$18,169,110	\$18,169,110	\$15,000	\$18,184,110
Basic FEFP K-12						
5100	400	Energy Services	\$1,500	\$1,400	\$0	\$1,400
Food Services						
7600	100	Salaries	\$5,951,901	\$5,951,901	\$0	\$5,951,901
	200	Employee Benefits	\$2,693,609	\$2,693,609	\$0	\$2,693,609
	300	Purchased Services	\$261,979	\$215,860	\$0	\$215,860
	400	Energy Services	\$162,500	\$163,500	\$0	\$163,500
	500	Material and Supplies	\$8,113,044	\$7,804,847	\$0	\$7,804,847
	600	Capital Outlay	\$696,889	\$1,050,305	\$0	\$1,050,305
	700	Other	\$255,000	\$255,000	\$0	\$255,000
Central Services						
7700	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Operation Of Plant						
7900	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Total Expenses			\$18,136,422	\$18,136,422	\$0	\$18,136,422



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2020-2021
SPECIAL REVENUE-OTHER
FUND 42X**

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
SPECIAL REVENUE OTHER
FUND 42X
Month Ending May 31, 2021

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3201	Vocational Ed				
3201	Revenue	\$425,779	(\$1,520,048)	\$1,957,364	\$437,316
3220	Workforce Investment Act				
3220	Revenue	\$270,734	(\$3,643,993)	\$3,914,728	\$270,734
3226	Eisenhower Math And Science				
3226	Revenue	\$1,603,469	(\$996,601)	\$2,936,046	\$1,939,444
3230	I.D.E.A.				
3230	Revenue	\$8,517,316	\$1,726,804	\$6,850,774	\$8,577,575
3240	Title I - Elem & Secondary Edu				
3240	Revenue	\$5,609,425	(\$2,795,414)	\$9,786,820	\$6,991,402
3260	National School Lunch Act				
3260	Revenue	\$0	(\$978,682)	\$978,682	\$0
3290	Other Federal Thru State				
3290	Revenue	\$42,821	(\$3,830,968)	\$3,914,728	\$83,759
3190	Other Federal Direct				
3190	Revenue	\$958,851	(\$3,211,735)	\$3,914,728	\$702,992
3280	Federal Through Local Revenue				
3280	Revenue	\$115,977	(\$1,861,006)	\$1,957,364	\$96,357
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	(\$978,682)	\$978,682	\$0
Total Revenue		\$17,544,372	(\$18,090,324)	\$37,189,916	\$19,099,579
5000	Instruction				
100	Salaries	\$5,259,187	\$5,372,481	\$245,204	\$5,617,683
200	Employee Benefits	\$1,923,694	\$1,898,523	\$61,570	\$1,960,099
300	Purchased Services	\$866,885	\$877,461	(\$3,480)	\$873,981
400	Energy Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$670,994	\$785,553	\$252,300	\$1,037,854
600	Capital Outlay	\$1,312,744	\$1,671,074	\$18,459	\$1,689,534
700	Other	\$50,037	\$50,987	\$0	\$50,987
6100	Student Personnel Services				
100	Salaries	\$876,114	\$979,593	\$0	\$979,593
200	Employee Benefits	\$309,992	\$323,588	\$0	\$323,588
300	Purchased Services	\$75,140	\$72,711	\$0	\$72,711
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$5,063	\$10,213	\$0	\$10,213
6110	Social Work				
200	Employee Benefits	\$0	\$15,569	\$0	\$15,569
300	Purchased Services	\$0	\$1,000	\$0	\$1,000
700	Other	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
SPECIAL REVENUE OTHER
FUND 42X
Month Ending May 31, 2021

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
6120	Guidance Services				
100	Salaries	\$0	\$7,421	\$0	\$7,421
200	Employee Benefits	\$0	\$1,418	\$0	\$1,418
6130	Health Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$6,000	\$6,000	\$0	\$6,000
500	Material and Supplies	\$0	\$550	\$0	\$550
600	Capital Outlay	\$0	\$0	\$0	\$0
6150	Parent Involvement				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$363	\$363	\$0	\$363
300	Purchased Services	\$91,722	\$91,012	(\$1,940)	\$89,073
500	Material and Supplies	\$60,545	\$66,304	\$6,597	\$72,900
600	Capital Outlay	\$207	\$207	\$0	\$207
700	Other	\$4,000	\$4,000	\$0	\$4,000
6200	Instructional Media				
500	Material and Supplies	\$0	\$370	\$0	\$370
600	Capital Outlay	\$25,582	\$4,676	\$0	\$4,676
6300	Inst & Curric Dev Services				
100	Salaries	\$1,663,864	\$1,659,359	\$29,393	\$1,688,752
200	Employee Benefits	\$662,605	\$663,204	\$6,331	\$669,535
300	Purchased Services	\$49,224	\$38,804	\$0	\$38,804
500	Material and Supplies	\$6,273	\$6,304	\$2,323	\$8,627
600	Capital Outlay	\$1,850	\$5,027	\$1,477	\$6,504
700	Other	\$600	\$7,803	\$0	\$7,803
6400	Inst Staff Training Services				
100	Salaries	\$992,643	\$998,153	\$118,741	\$1,116,894
200	Employee Benefits	\$340,677	\$289,785	\$24,946	\$314,731
300	Purchased Services	\$974,370	\$894,653	\$84,036	\$978,689
500	Material and Supplies	\$55,554	\$66,163	\$50,363	\$116,526
600	Capital Outlay	\$10,330	\$6,703	\$26,373	\$33,076
700	Other	\$70,920	\$82,551	\$29,765	\$112,316
6500	Instruction Related Technology				
300	Purchased Services	\$10,723	\$10,723	\$0	\$10,723
600	Capital Outlay	\$391,936	\$391,936	\$0	\$391,936
7200	General Administration				
700	Other	\$591,859	\$601,178	\$14,681	\$615,858
7300	School Administration				
100	Salaries	\$16,131	\$84,734	\$0	\$84,734
200	Employee Benefits	\$13,186	\$31,525	\$0	\$31,525
7400	Facilities Aquisition & Const				
600	Capital Outlay	\$0	\$28	\$0	\$28

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
SPECIAL REVENUE OTHER
FUND 42X
Month Ending May 31, 2021

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
7600	Food Services				
100	Salaries	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$40,800	\$34,440	\$4,000	\$38,440
200	Employee Benefits	\$7,329	\$5,633	\$763	\$6,396
300	Purchased Services	\$0	\$0	\$0	\$0
7800	Pupil Transportation Services				
100	Salaries	\$1,202	\$0	\$932	\$932
200	Employee Benefits	\$106	\$0	\$4,769	\$4,769
300	Purchased Services	\$36,000	\$0	\$0	\$0
400	Energy Services	\$45	\$0	\$1,079	\$1,079
7900	Operation Of Plant				
100	Salaries	\$0	\$800	\$0	\$800
200	Employee Benefits	\$0	\$212	\$0	\$212
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$100	\$0	\$100
600	Capital Outlay	\$0	\$0	\$0	\$0
8100	Maintenance Of Plant				
500	Material and Supplies	\$0	\$0	\$0	\$0
8200	Administrative Technology Svcs				
300	Purchased Services	\$0	\$0	\$0	\$0
9100	Community Services				
500	Material and Supplies	\$0	\$0	\$0	\$0
Total Expenses		\$17,476,496	\$18,120,892	\$978,682	\$19,099,579



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2020-2021
FEDERAL CARES ACT FUNDING
FUND 44X**

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
SPECIAL REVENUE OTHER
FUND 44X
Month Ending May 31, 2021

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3271	CARES Act ESSER				
3271	Revenue	\$4,546,040	\$5,247,109	\$7,464,723	\$12,711,832
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	\$0	\$0	\$0
Total Revenue		\$4,546,040	\$5,247,109	\$7,464,723	\$12,711,832
5000	Instruction				
100	Salaries	\$165,318	\$164,128	\$578,812	\$742,940
200	Employee Benefits	\$30,085	\$28,869	\$115,476	\$144,345
300	Purchased Services	\$650,245	\$851,734	\$910,507	\$1,762,241
500	Material and Supplies	\$108,048	\$146,018	\$2,348,246	\$2,494,264
600	Capital Outlay	\$2,171,674	\$2,226,765	\$0	\$2,226,765
6100	Student Personnel Services				
100	Salaries	\$0	\$0	\$279,016	\$279,016
200	Employee Benefits	\$0	\$0	\$2,867	\$2,867
500	Material and Supplies	\$0	\$0	\$46,500	\$46,500
600	Capital Outlay	\$0	\$0	\$90,064	\$90,064
6110	Social Work				
200	Employee Benefits	\$0	\$0	\$54,455	\$54,455
6120	Guidance Services				
100	Salaries	\$0	\$0	\$113,400	\$113,400
200	Employee Benefits	\$0	\$0	\$23,338	\$23,338
6130	Health Services				
500	Material and Supplies	\$175,024	\$175,021	(\$699)	\$174,322
600	Capital Outlay	\$39,475	\$39,475	(\$11,291)	\$28,184
6150	Parent Involvement				
500	Material and Supplies	\$0	\$5,912	\$0	\$5,912
6200	Instructional Media				
600	Capital Outlay	\$0	\$0	\$24,923	\$24,923
6400	Inst Staff Training Services				
100	Salaries	\$0	\$58,000	\$379,101	\$437,101
200	Employee Benefits	\$0	\$17,066	\$76,125	\$93,191
300	Purchased Services	\$0	\$22,248	\$44,129	\$66,377
500	Material and Supplies	\$0	\$9,695	\$1,906	\$11,601
600	Capital Outlay	\$0	\$2,425	\$14,400	\$16,825
6500	Instruction Related Technology				
600	Capital Outlay	\$0	\$0	\$1,077,722	\$1,077,722
7200	General Administration				
700	Other	\$71,714	\$71,098	\$0	\$71,098
7400	Facilities Aquisition & Const				
600	Capital Outlay	\$0	\$0	\$1,077,722	\$1,077,722
7700	Central Services				

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2020-2021
SPECIAL REVENUE OTHER
FUND 44X
Month Ending May 31, 2021

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
100	Salaries	\$28,350	\$28,350	\$0	\$28,350
200	Employee Benefits	\$2,574	\$2,574	\$0	\$2,574
7800	Pupil Transportation Services				
100	Salaries	\$28,560	\$28,560	\$133,445	\$162,005
200	Employee Benefits	\$5,840	\$5,666	\$26,556	\$32,222
400	Energy Services	\$10,400	\$4,129	\$55,000	\$59,129
7900	Operation Of Plant				
300	Purchased Services	\$360,000	\$360,000	\$0	\$360,000
500	Material and Supplies	\$500,000	\$792,280	\$3,016	\$795,280
600	Capital Outlay	\$80,192	\$88,544	\$0	\$88,544
8100	Maintenance Of Plant				
300	Purchased Services	\$20,000	\$20,000	\$0	\$20,000
500	Material and Supplies	\$98,539	\$98,539	\$0	\$98,539
Total Expenses		\$4,546,038	\$5,247,096	\$7,464,736	\$12,711,832

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C17 - Deletion of Certain Items Report - June, 2021

Description

The items listed have been surveyed by the Coordinator of Property Control, at the request of the Cost Center Property Manager, and the recommended disposition is noted. These items are either obsolete, unusable or beyond economical repair. These items should be removed from active inventory and disposed of in the manner indicated. Deletions are for property items received in the month of May, 2021.

Gap Analysis

N/A

Previous Outcomes

Property Records followed State mandate on trackable assets, Chapter 274.05.

Expected Outcomes

Tangible Personal Property shall be controlled and supervised from acquisition through transfer or disposal. Disposal of property shall be in accordance with Section 274.05, Florida Statutes. All deletions of items with a value of \$1,000.00 or more will be approved by The School Board of Clay County prior to disposition - School Board Policy Section 5.03C.

Strategic Plan Goal

Goal 2: Strategy 2.4; Ensure effective and efficient use of resources for fiscal stability.

Recommendation

Approve Deletion of Certain Items Report - June, 2021 as submitted.

Contact

Dr. Susan Legutko,
Assistant Superintendent for Business Affairs
(904)-336-6721
susan.legutko@myoneclay.net

Financial Impact

Provides additional storage space and eliminates the need to account for unusable property. Reduces the dollar value of Tangible Personal Property.

Review Comments**Attachments**

📎 [Deletion Report-June, 2021.pdf](#)

Clay County Public Schools
Monthly Deletion Report
For Month Ending: 06/30/2021

<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>		<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>
LCTN 0331 S BRYAN JENNINGS ELEMENTARY							
Surplus Sale	00071823	FLOOR SCRUBBER:AUTO MINUTEMAN	Furniture,Fixtures & Equipment	01/23/2003	06/02/2021	4,995.00	4,995.00
						4,995.00	4,995.00
LCTN 0481 LAKE ASBURY JUNIOR HIGH							
Junk/Parts	13000621	COPIER: DIGITAL - RICOH MP7502	Furniture,Fixtures & Equipment	06/06/2013	06/02/2021	10,151.00	8,821.70
Junk/Parts	16000092	WASHER/DRYER STACKABLE-FRIGIDA	Furniture,Fixtures & Equipment	10/08/2015	06/02/2021	1,125.10	602.73
						11,276.10	9,424.43
LCTN 0511 MCRAE ELEMENTARY							
Surplus Sale	12000545	LAPTOP: DELL LATITUDE E6420 +W	Furniture,Fixtures & Equipment	03/08/2012	06/02/2021	1,123.54	1,123.54
						1,123.54	1,123.54
LCTN 0541 RIDEOUT ELEMENTARY							
Surplus Sale	00071827	BURNISHER:20 " MINUTEMAN W/CHA	Furniture,Fixtures & Equipment	01/09/2003	06/02/2021	3,328.00	3,328.00
Surplus Sale	00075521	EXTRACTOR:HOT WATER HHP300	Furniture,Fixtures & Equipment	05/24/2001	06/02/2021	2,850.19	2,850.19
Surplus Sale	00075523	EXTRACTOR:HOT WATER HHP300	Furniture,Fixtures & Equipment	05/24/2001	06/02/2021	2,850.19	2,850.19
Surplus Sale	00075535	SCRUBBER:MINUTEMAN 200X W/ACCE	Furniture,Fixtures & Equipment	06/14/2001	06/02/2021	3,615.00	3,615.00
						12,643.38	12,643.38
LCTN 0551 FLEMING ISLAND HIGH SCHOOL							
Surplus Sale	00079202	REFRIGERATOR:PASS THRU- TRULSE	Furniture,Fixtures & Equipment	06/26/2003	06/02/2021	3,895.00	3,895.00
						3,895.00	3,895.00
LCTN 0611 OAKLEAF JUNIOR HIGH							
Surplus Sale	00089954	PHD DOLPHIN + FOR DESTINY - US	Furniture,Fixtures & Equipment	05/25/2006	06/02/2021	1,598.87	1,598.87
						1,598.87	1,598.87
LCTN 9010 TRANSPORTATION							
Surplus Sale	18000248	TOOL: DIAGNOSTIC TOUGH BOOK 16	Furniture,Fixtures & Equipment	02/15/2018	06/02/2021	4,653.75	941.83
						4,653.75	941.83
LCTN 9110 FOOD & NUTRITION SERVICES							
Surplus Sale	00039783	UNIT:MILK,REFRIGERATED	Furniture,Fixtures & Equipment	07/01/1986	06/02/2021	2,485.00	2,485.00
Surplus Sale	00062394	UNIT MOBILE HOT SERVING W/5	Furniture,Fixtures & Equipment	03/25/1996	06/02/2021	2,983.52	2,983.52
Surplus Sale	00062417	CABINET HOT W/CASTERS	Furniture,Fixtures & Equipment	03/04/1996	06/02/2021	1,959.00	1,959.00
Surplus Sale	00072221	CABINET:CRESCOR HOT	Furniture,Fixtures & Equipment	12/19/2000	06/02/2021	2,133.00	2,133.00
Surplus Sale	11000918	CABINET: TRANSPORT HEATED-ALTO	Furniture,Fixtures & Equipment	05/12/2011	06/02/2021	2,504.17	2,504.17

Clay County Public Schools
Monthly Deletion Report
For Month Ending: 06/30/2021

<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>	<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>
					12,064.69	12,064.69

Note: MAY 2021 DELETIONS

Disposal Method Descriptions:

JUNK/PARTS - Part(s) of an asset are used and remainder of part(s) are sold, recycled or disposed
 TRADE-IN - Vendor issues a credit towards a new purchase
 THEFT/VANDALISM - Items stolen or broken (police report attached)
 MISSING - Items lost and are not found during property inventory (Annually)
 SURPLUS SALE - Items that are outdated, not working or obsolete. Items are either sold, recycled or disposed
 ENTERED IN ERROR- Not used

TRANSFER/DONATION - From Clay County District to an Outside Agency (Approved by Board or Superintendent)
 DESTROYED - Fire/Natural Disaster, etc.
 THRESHOLD (ex. \$750 TO \$1000)

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C18 - BID Renewal

Description

Renew BID as required per FS 287, DOE 6A-1.012 and School Board Policy

- a. Chiller Services County Wide Bid #18-MA-314: Contract Period is September 1, 2021 through August 31, 2022. The contract period is for 1 year and is the first renewal option for Bid.
- b. Grounds Maintenance and Landscaping Services County Wide Bid #19-MA-316: Contract Period is September 1, 2021 through August 31, 2022. The contract period is for 1 year and is the first renewal option for Bid.

Gap Analysis

The District requires contractors to provide services to ensure our facilities and equipment are maintained and functional. The District requires vendors to provide products to ensure our students and staff receive the items to meet their needs.

Previous Outcomes

Original Bid was Board approved and has been used successfully during the past term to provide quality services and products to the district.

Expected Outcomes

Upon approval by the Board; we expect the contractors and vendors to continue providing quality services and products at the same terms and conditions as when the original Bid were awarded.

Strategic Plan Goal

Goal 2; Strategy 2.4; Ensure effective and efficient use of resources for fiscal stability.

Recommendation

Extend renewal as follows:

- a. Chiller Services County Wide Bid #18-MA-314:
 - Trane US, Inc., 8929 Western Way, Jacksonville, FL 32256
 - Siemens Industry, Inc., 8940 Western Way, Suite 1, Jacksonville, FL 32256
 - Carrier Corporation, 9143 Phillips Hwy, Suite 330, Jacksonville, FL 32256
- b. Grounds Maintenance and Landscaping Services County Wide Bid #19-MA-316:
 - ABM Industry Groups, LLC., 6478 Hwy 90, Suite E, Milton, FL 32570

Contact

Dr. Susan Legutko, Assistant Superintendent for Business Affairs, Phone: (904)336-6721, Email: susan.legutko@myoneclay.net

Financial Impact

- a. Chiller Services County Wide Bid #18-MA-314: The total estimated expenditure for the first, 1 year contract renewal is \$160,000.00 from General Revenue.
- b. Grounds Maintenance and Landscaping Services County Wide Bid #19-MA-316: The total estimated expenditure for the first, 1 year contract renewal is \$600,000.00 from General Revenue.

Review Comments

Attachments

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C19 - BID to be Awarded

Description

Award BID as required per FS 287, DOE 6A-1.012 and School Board Policy

a. Milk Products - County Wide Bid #21-SFS-11: Bid established for the purchase of milk products for all School Board food service facilities. Contract Period is for a one (1) year period from August 1, 2021 through July 31, 2022 with the option to renew for three additional one (1) year contract periods upon mutual agreement, in writing. It was in the best interest of the District to revise the initial three (3) year contract term of Bid due to the uncertainty of the USDA Food and Nutrition Service rule regarding milk standards and the intent of fair and open competition as describe in FL Statute. The single responsive bid was evaluated by the Supervisor of Purchasing and it was determined that the sole bid is in-line with the current market. The vendor awarded is the only bidder meeting specifications.

Gap Analysis

The District requires contractors to provide services to ensure our ??facilities and equipment are maintained and functional. The District requires vendors to provide products to ensure our students and staff receive the items to meet their needs.

Previous Outcomes

Prior Board approved Bid will expire but it was used successfully during the past terms to provide quality services and products to the district.

Expected Outcomes

Upon approval by the Board, we expect the vendor to provide quality services and products at the terms and conditions listed in the Bid.

Strategic Plan Goal

Goal 2; Strategy 2.4; Ensure effective and efficient use of resources for fiscal stability.

Recommendation

Award BID as follows:

a. Milk Products - County Wide Bid #21-SFS-11:

-New Dairy FL LLC, DBA Borden Dairy, 308 Ave. G SW, Winter Haven, FL 33880

Contact

Dr. Susan Legutko, Assistant Superintendent for Business Affairs, Phone: (904)336-6721, Email: susan.legutko@myoneclay.net

Financial Impact

a. Milk Products - County Wide Bid #21-SFS-11: The total estimated expenditure for the initial 1 year contract term is \$2,710,000.00 from Federal Revenue.

Review Comments

Attachments

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C20 - Maintenance Service Agreement for Six Schools (MRE, KHE, KHS, WES, WJH, CHE)

Description

Service Agreement including parts and labor coverage for Heating, Ventilation, and Air Conditioning (HVAC) System Equipment for scheduled and unscheduled repairs under an annual planned maintenance contract. The contract terms are for three (3) years with the ability to extend for two (2) more years for a total of five (5) years. These six schools were selected based on their distance from the Green Cove Springs maintenance yard and warehouse.

Gap Analysis

N/A

Previous Outcomes

Previous contract with this company for the same services was successfully executed for the full term of the five (5) year contract.

Expected Outcomes

Continued timely proper maintenance actions on HVAC systems alleviates unplanned down-time and unexpected expenses, increasing the effectiveness of the learning environment.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve the Maintenance Service Agreement

Contact

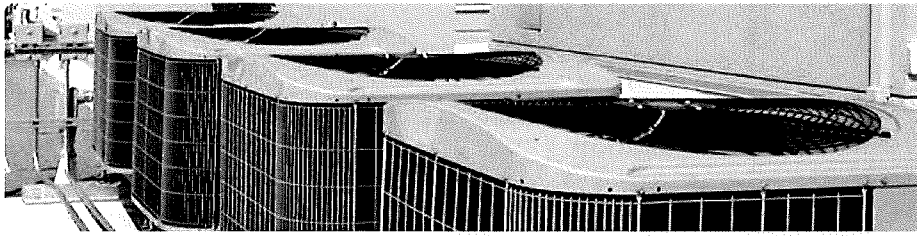
Bryce Ellis, Assistant Superintendent Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Phil Hans, Director of Maintenance, (904) 336-6827, philip.hans@myoneclay.net

Financial Impact

The initial cost of the contract for the first year is \$248,808.00 and will be funded with General funds.

Review Comments**Attachments**

- ☞ [Trane Service Agreement Vendor Performance Evaluation.pdf](#)
- ☞ [Maintenance Service Agreement - Trane.pdf](#)



SCHOOL BOARD OF CLAY COUNTY Vendor Performance Evaluation Form for Services / Long-Term Performance

6 responses

Publish analytics

Evaluator Name

6 responses

Adele Reed

Barry Underwood

Corinne

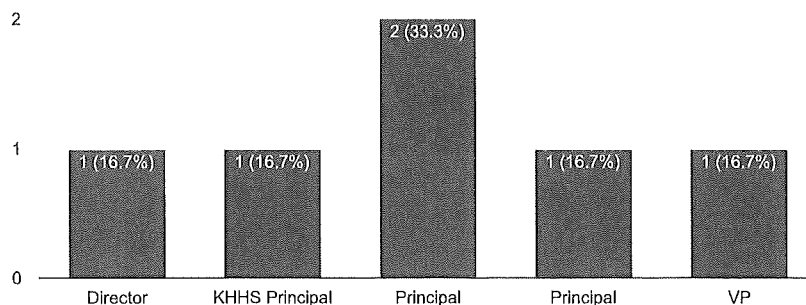
Laurie Burike

Tammy Winkler

Phil Hans

Evaluator Title

6 responses



Evaluator Phone

6 responses

9043360775

904-336-7782

9043361375

904-336-7775

904-336-2128

904-576-1214

Evaluator School

6 responses

Clay Hill Elementary

Keystone Heights Jr. Sr. High School

Keystone Heights Elementary

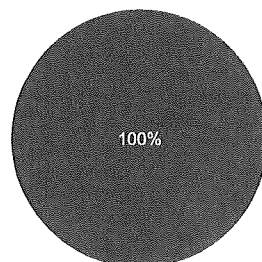
Keystone Heights High School

McRae Elementary

District Wide

Did the vendor respond to request, or problems in a timely manner?

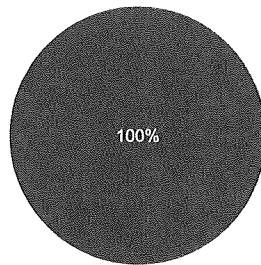
6 responses



☒ Yes
☐ No

Was the dedicated Trane Field Technician "Eddie" courteous and professional?

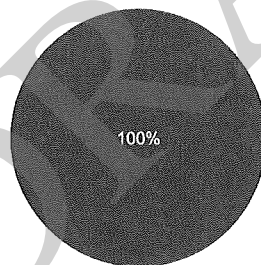
6 responses



● Yes
● No

Was the work area left in a clean and orderly manner?

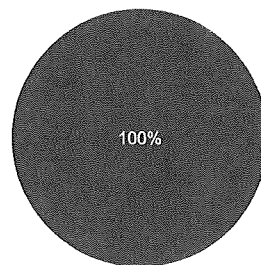
6 responses



● Yes
● No

Did the vendor provide a solution and or resolve the problem or issue

6 responses

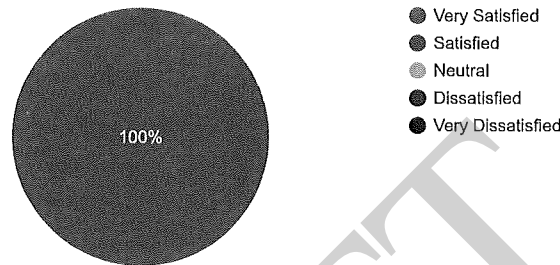


● Yes
● No



Rate the overall quality of HVAC Maintenance Services provided by Trane.

6 responses



Please provide a detailed explanation in the space below for the rating you selected above.

5 responses

Although we continue to have HVAC issues long term, I don't believe this is a reflection of Trane or Eddie's work. He is always timely, responsive, professional, and highly communicative. We appreciate him at CHE!

Eddie is always available and communicates with us on a regular basis.

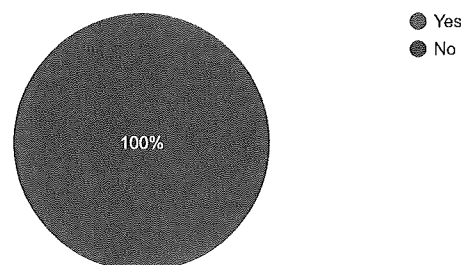
Eddie has a big job and we always appreciate how he "takes care of us" when we have issues. He always answers phone calls or responds in a timely manner and will provide updates on jobs that require more than one to repair.

Eddie responds to our calls very quickly. He is always professional and kind. Everyone at McRae likes dealing with him. He communicates often with our head custodian regarding problems and solutions. We truly appreciate his dedication to our school.

Very Professional, gre4at attitude, works well with others

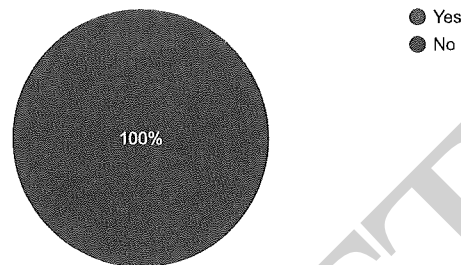
Would you continue to do business with this vendor?

6 responses



Did the contracted services meet the needs of the School?

6 responses



Please provide a detailed explanation in the space below for your response above.

4 responses

See previous response.

Eddie checks in every time we have an issue on campus. If the problem cannot be resolved that day he gives an estimate of when it can be fixed. He is very easy to work with.

We look forward to working with Eddie. He goes above and beyond to make sure that our classrooms and offices are comfortable for teachers and students.

Eddie/Trane always has someone available to complete requested work

Additional Comments for continuing and/or improving Service.

6 responses

N/A

The timeliness of service is outstanding. The quality of the work is superb, and the relationship with Eddie is great.

It is really not a concern about the quality of service. Our concern is about the age and condition of our HVAC units and the need to replace them instead of having to repair with "pieced" parts; however, I understand budget and the size of our county.

None

We love Eddie!!!

REnew the contract

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Google Forms

DRAFT



Meeting Date: June 24, 2021 **Regular** School Board Meeting

Title: Maintenance Service Agreement for 6 schools MRE, KHE, KHH, WES, WJH, CHE

Description: Service Agreement to include Parts and Labor coverage for Heating Ventilation and Air Conditioning (HVAC) system equipment, scheduled and unscheduled repairs under an annual planned maintenance contract.

Gap Analysis:

Previous Outcomes: Contract has successfully been in place since 2015.

Expected Outcomes: Continued timely proper maintenance actions on HVAC alleviates unplanned down time and unexpected expenses, increasing the effective learning environment.

Strategic Plan Goal:

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation: approval

Financial Impact:

Contact:

Bryce Ellis, Assistant Superintendent Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Phil Hans, Director of Maintenance, (904) 336-6827, phil.hans@myoneclay.net

Attachment(s): ■ Yes □ No

FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract # 210113
Number Assigned by Purchasing Dept.



CONTRACT REVIEW

BOARD MEETING DATE:

June 24, 2021

WHEN BOARD APPROVAL IS REQUIRED DO
NOT PLACE ITEM ON AGENDA UNTIL
REVIEW IS COMPLETED

☐ Must Have Board Approval over \$100,000.00

Date Submitted: 4/1/2021

Name of Contract Initiator: Philip Hans

Telephone #: 66827

School/Dept Submitting Contract: Maintenance

Cost Center # 9021

Vendor Name: Trane

Contract Title: Trane Select Service Agreement for 6 Schools: MRE, KHE, KHH, WES, WJH, CHE

Contract Type: New ☒ Renewal ☐ Amendment ☐ Extension ☐ Previous Year Contract # 170139

Contract Term: 11/16/2021 - 11/15/2024

Renewal Option(s): Auto Renew for periods of 1 year

Contract Cost: Total Cost: \$746,424.00 (Year 1: \$248,808.00, Year 2: \$248,808.00, Year 3: \$248,808.00)

☐ BUDGETED FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

Funding Source: Budget Line # _____

Funding Source: Budget Line # _____

☐ NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

☐ INTERNAL ACCOUNT - IF FUNDED FROM SCHOOL IA FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO SBAO

REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable):

☒ Completed Contract Review Form

☐ SBAO Template Contract or other Contract (NOT SIGNED by District / School)

☒ SIGNED Addendum A (if not an SBAO Template Contract)*

*This Statement MUST BE included in the body of the Contract:

"The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated."

____ Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements:

COI must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better.

General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate.

Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses).

Workers' Compensation = \$100,000 Minimum

[If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage].

____ State of Florida Workers Comp Exemption (<https://apps.fldfs.com/bocexempt/>) (If Applicable)

____ COVID-19 Waiver (If Applicable)

____ Release and Hold Harmless (If Applicable)

RECEIVED

APR 26 2021

PURCHASING

RECEIVED
4/28/2021
SBAO

**AREA BELOW FOR DISTRICT PERSONNEL ONLY **

CONTRACT REVIEWED BY:

Purchasing Department BFS

Review Date 4/26/2021

School Board Attorney AB

Review Date 4/28/21

Other Dept. as Necessary

Review Date

PENDING STATUS: ☐ YES ☐ NO

COMMENTS BELOW BY REVIEWING DEPARTMENT

Piggyback US Communities Contract / RFP # 15-JLP-023 (Auto Renewal may not be available if Piggyback is expired)

Trane has agreed to sign SBCC Addendum A

OK SIGNATURES
Also w/c, Covid Waiver, Edmair etc.
DONE

IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR

FINAL STATUS

☒ APPROVED

DATE: 5-16-21

CONTRACT REVIEW PROCESS FOR "ALL" CONTRACTS

A contract is defined as an agreement between two or more parties that is intended to have legal effect. This may include MOUs, Interlocal Agreements, Service Agreements and Contracts. Contracts document the mutual understanding between the parties as to the terms and conditions of their agreement, contain mutual obligations, and clearly state the agreement's consideration. The term consideration includes the cost of the services and/or products to be provided by second party (vendor or service provider) and any non-monetary performance. No school, department, or other organizational unit has authority to contract in its own name. All Board contracts must be made in the legal name of the Board, "The School Board of Clay County, Florida". The School or Department may extend this name to include the school or department as follows, "The School Board of Clay County, Florida o/b/o _____ (insert the school or department name)" where o/b/o means "on behalf of".

All contracts shall be reviewed and approved by the School Board Attorney and/or the Supervisor of Purchasing to ensure legality, compliance with Board policy, and to ensure the Board interests are protected before the authorized signatory may execute the contract.

All contracts having a value of \$100,000 or more shall be authorized by the Board at a regular or special meeting and signed by the Board Chairman. All approved contracts having a value of less than \$100,000 may be executed by the Superintendent or appropriate District administrator based on the value of the contract.

1. All approved contracts having a value of \$50,000 or more, but less than \$100,000 shall be signed by the Superintendent, or the person who has been designated, in writing by the Superintendent, as the Superintendent's Designee at the time of the contract signing. All contracts executed pursuant to this subparagraph shall be reported to the School Board in a separate entry as part of the monthly financial report.
2. All approved contracts having a value of \$25,000 or more, but less than \$50,000, shall be signed by the Superintendent, or the Assistant Superintendent for Business Affairs.
3. All approved contracts having a value of less than \$25,000 and contracts of any value described in Board Authorized Contracts above that are exempt from the requirement for Board approval, may be signed by the Superintendent, or the Assistant Superintendent for their Division, or Chief Officers, or Directors, or Principals.
4. The Superintendent is authorized to approve contract amendments or change orders for the purchase of commodities and services up to the amount of ten (10) percent or \$50,000, whichever is less, of the original contract amount that was previously approved by the Board.

Employees who enter into agreements without authority may be personally liable for such agreements, whether oral or written.

Step 1: Contract Initiator and Vendor prepare draft contract
(School Board Attorney Office (SBAO) Template Contracts available on SBAO webpage are strongly encouraged)

Step 2: Complete Contract Review Form, attach Required Documents to include the UNSIGNED Contract by the District / School.

For Contracts using Budgeted Funds or For No Cost / Master (County Wide) Contracts:
Initiator submits Contract Review Package to Purchasing Department - See Step 3

For Contracts using Internal Funds Individual to each School:
Initiator submits Contract Review Package direct to SBAO - See Step 4

IMPORTANT

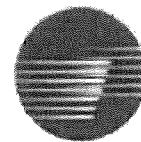
Step 3: If Funded by Budgeted Funds, submit the Contract Review Package to the Purchasing Department.
Purchasing will begin the contract review process and submit the contract to the SBAO for review. SBAO may reach out to Initiator and/or other Departments (Risk, IT,) with questions or concerns and will assist with contract revisions. SBAO will send the Contract Review Package back to the Purchasing Department for final processing and the return to Initiator.

Purchasing will log "District" Contracts (Cost/No Cost) on Contract Review Log and save copy of the Contract Review Package PLUS the Final Signed Contract you've return to Purchasing in the Contract Review Team Drive.

Step 4: If Funded by Internal Account (IA), submit the Contract Review Package directly to SBAO.
Email: contractreview@myoneclay.net
The SBAO will begin the contract review process and return it directly to Initiator

Step 5: The Initiator is responsible for finalizing the Contract which includes:
Addressing Comments/Revisions, Obtaining Required Signatures, Send District Final Signed Contract to Purchasing OR Retain Internal Accounts Final Signed Contract at School per School Board Record Policy.
If there is a Cost associated with Contract, the Initiator must work with their Bookkeeper to finalize the Purchasing Process.
Budgeted Funds require a District Purchase Order. Internal Accounts require an IA Purchase Order.

For assistance with legal-related matters, please visit the [School Board Attorney's Office \("SBAO"\) webpage](#) or call 904-336-6507
For assistance with insurance-related matters, please visit the [Business Affairs - Risk Management webpage](#) or call 904-336-6745
For assistance with District Purchasing, please visit the [Business Affairs - Purchasing webpage](#) or call 904-336-6736



TRANE

Select
Service
Agreement

SELECT SERVICE AGREEMENT

Trane Office

Trane U.S. Inc.
8929 Western Way
Jacksonville, FL 32256-8391

Trane Representative

Allan Bond
Cell: (386) 233-4665
Office: (904) 363-6088

Proposal

US Communities
41-183146-21-001

Contact Telephone Number for Service

904-363-6088

Quote Number / Co-op Contract Number

41-183146-21-001/USC 15-JLP-023

Company Name

Clay County School District
905 Center Street
Green Cove Springs, FL 32043 U.S.A.
Phil Hans

School Board of
Clay County

Site Address:

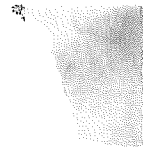
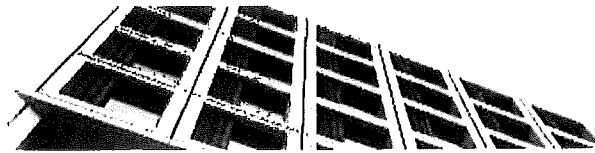
SCHOOLS INCLUDED IN PROPOSAL INCLUDE

McCrae	ES
Keystone	ES
Keystone	HS
Wilkinson	ES
Wilkinson	MS
Clay Hill	ES

March 31st, 2021



TRANE



EXECUTIVE SUMMARY

This **Select Service Agreement** includes parts and labor coverage for HVAC equipment repairs under the umbrella of an annual planned maintenance contract. It is the easiest, most affordable and most reassuring way to ensure your HVAC equipment is continuously operating at peak performance levels.

Under this service agreement, you will hand off the responsibilities for planning, scheduling and managing routine maintenance to Trane. Plus, the added repair coverage helps you minimize unplanned downtime and avoid unexpected expenses.

As an HVAC service provider, Trane offers many advantages:

- Confidence that your HVAC equipment is being cared for according to OEM best practices for both frequency and procedures
- Priority service, available 24-hours a day, giving your facility precedence during urgent situations
- Advanced diagnostic technologies, allowing our technicians to analyze system performance more comprehensively, so they can identify and correct a broader set of conditions

Protect your bottom line. Proper maintenance can save an estimated 12 to 18 percent of your budget compared to a run-to-fail approach. This service agreement will help you capture those savings. (*FEMP O&M Guide 2010*)

ADDITIONAL SUPPORT

Trane offers a wide range of maintenance and repair services beyond the scope of this service agreement. Ask your Trane representative for details.

FOCUSED ON BETTER BUILDINGS

When it comes to service effectiveness, experience matters. No other provider has more experience than Trane.

- 100+ years of system and equipment experience
- 35+ years in building automation systems (BAS)
- 20+ years in energy services

ENVIRONMENTAL PRACTICES

Trane procedures for handling refrigerant are compliant with federal and state regulations.

CONSISTENT PROCESSES

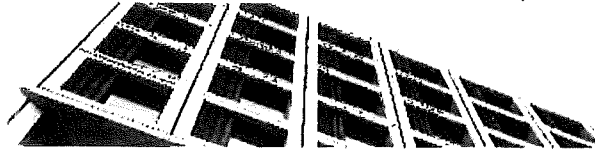
All Trane technicians follow documented processes ensuring uniform service delivery.

SAFETY

Trane incident rates (OSHA) are consistently 50 to 70 percent below industry averages.

ASSIGNED TEAM

You will have a consistent group of Trane employees dedicated to your account.



SCOPE OF SERVICES — STANDARD INCLUSIONS

ANY HVAC SYSTEM IS ONLY AS STRONG AS ITS INDIVIDUAL MECHANICAL COMPONENTS

This service agreement with Trane protects and enhances full system functionality by ensuring that components are well maintained and functioning to OEM standards. And it is tailored to your needs. The following are the standard inclusions of your service agreement:

This quotation is Per **US Communities Quote 41-183146-21-001** and **Contract Number 15-JLP-023**

SCHOOLS INCLUDED IN PROPOSAL INCLUDE

Mccrae	ES
Keystone	ES
Keystone	HS
Wilkinson	ES
Wilkinson	MS
Clay Hill	ES

Thank you for continuing to choose Trane Building Services as your premier HVAC support partner. We are committed to working with you on your additional schools, further strengthening our relationship, and assisting you in meeting your key indicators to make your facilities among the best the state.

Trane has had a long working relationship with Clay County Schools. We have grown together and worked on projects ranging in size from hundreds of dollars to hundreds of thousands of dollars. As one of the largest school customers/partners in the Southeast, Clay County Schools is critical to our success. This is why you have a team of people from Trane who will support the district and our mutual success:

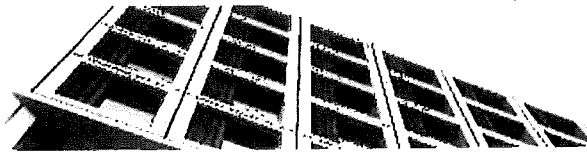
Current Local School Team Members

- Mark Pelchat – Service Operation Leader North Florida
- Alan Fridley – Area Service Manager
- Allan Bond - Team Services Account Manager
- Bert Bost – Team Equipment Account Manager
- Boone Lewis – Controls Services Leader
- Eddie Davis – Service Technician Lead for Clay Schools
- Tera Hagar – Trane School Recourse Coordinator
- School Technician Pool (45 Trane techs in the area)

With our current team in place, expanding to meet the needs of the district will be simple for us. Our school team understands the needs of the district so we supplement labor as we grow together. This local foundation does not change for Trane. Because we have dedicated technicians, the district does not have to worry about lack of familiarity, protocol, and equipment location. Along with the team we have in place, Trane continues to meet the expectations and deliverables on other fronts by offering the following as well:

School Dude Use

At the beginning of the new contract Trane will use the School Dude application to manage the work orders and track the repairs and PMs. The District will provide Trane with access to the systems and allow for needed administrative levels to effectively and efficiently use the system.



Regular Status Meetings

For larger contract customers like Clay Schools, Trane has regularly scheduled status meetings with the customer. We started this best practice at other districts and customers years ago. Since its inception, we have adopted it as best practice. This keeps us all connected and ensures open communication between teams.

Trane Factory Training for Clay County School technicians

Another addition of the contract we can offer is scheduled training. Examples of training may include :Controls Training, VFD training (CCPS Personnel who complete the training would be able to purchase Trane VFDs and perform start-up on their own and get industry leading 3 year parts and labor warranty standard), Screw Compressors, Scroll Compressors, and Unitary to name a few. With the award of all six schools, we would offer four seats per year of factory lead training. This may be subject to limitations on COVID-19 restrictions

Dedicated Response for Opening Day of School

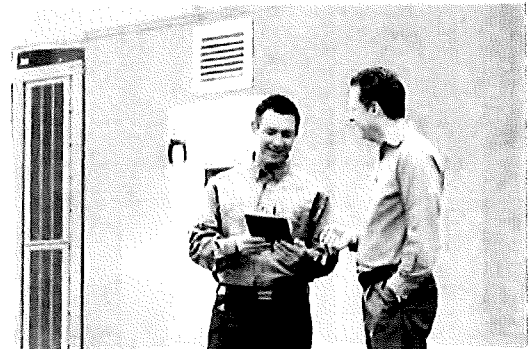
Another "best practice" Trane has coined is to have on standby a set number of technicians to be dispatched to CCSB the opening day of school. This has minimized downtime and ensure rapid response that first day of school. With other customers who have this program in place the first day of school has gone virtually flawless.

TRANE SCHEDULED MAINTENANCE

Factory authorized Trane service technicians perform all periodic maintenance, following OEM standards, to keep HVAC and BAS equipment running optimally and prevent unplanned downtime. Trane assumes all responsibilities for planning, scheduling and managing routine maintenance on Trane HVAC equipment and other brands.

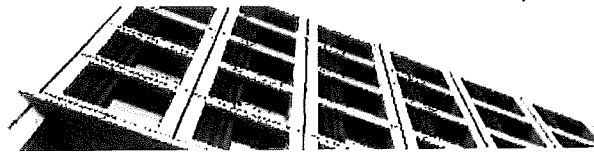
Advantages:

- Trust one assigned maintenance team for all HVAC equipment brands
- Receive consistent service outcomes through proprietary Six Sigma maintenance procedures
- Save money compared to ad-hoc service calls



Implementation:

- Technician visits are scheduled in advance
- Service is completed during normal business hours
- Basic supplies, such as grease, cleaning solvents and wiping cloths, are included in the annual fee

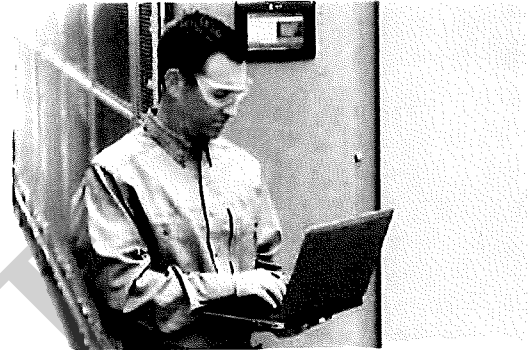


REPAIR COVERAGE FOR SELECTED COMPONENTS

Repair Coverage pre-authorizes Trane to repair selected system components. Costs for parts and labor (performed during normal Trane business hours) are included within the coverage of the annual maintenance contract. The scope of this coverage is specified later in this agreement.

Advantages:

- Minimize unplanned downtime by giving Trane the authority to take care of repairs proactively
- Make repairs a budget item, not an unexpected expense
- Maintain optimal system performance

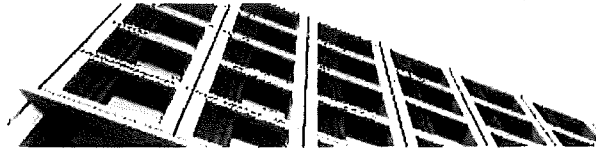


Implementation:

- Collaborative selection of covered systems and components (See equipment list Addendum)
- Repair or replacement of failed or worn components *
- All labor included during normal hours - Separate Invoicing for overtime and after-hours labor if needed

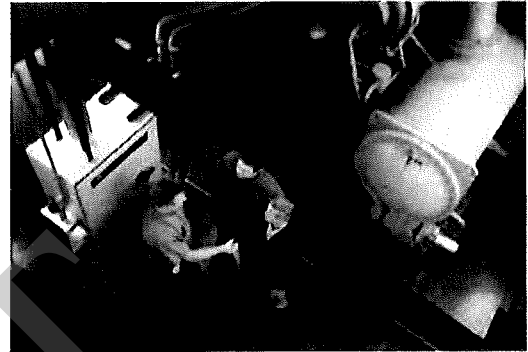
*Equipment Repairs and Condition Assessment

DX HVAC equipment 20 years old or older is eligible for planned maintenance and repairs with the exception of coil replacement and compressors. Equipment this age is beyond the average life expectancy of this type of equipment and is recommended to replace equipment if a coil or compressor fails. Trane will provide the labor to replace the compressor or coil on these 20 years and older equipment if the school supplies them. Additionally, if the school decides to supply replace the failed equipment, in emergency situations Trane will provide labor assistance with that effort. This agreement assumes that the customer will continue its current practice to replace aging equipment in normal capital improvement planning and keep equipment age within recommended limits.



REFRIGERANT MANAGEMENT

US Environmental Protection Agency (EPA) has placed in effect more stringent regulations on refrigerant management and reporting in 2017. Section 608 of the Clean Air Act prohibits the knowing release of refrigerant during the maintenance, service, repair, or disposal of air-conditioning and refrigeration equipment. The EPA requires proper refrigerant management practices by owners and operators of refrigeration and air-conditioning systems, all servicing technicians and others. ***The Clean Air Act requires owners to maintain records of refrigerant usage and leak rates for each air-conditioning or refrigeration appliance with refrigerant charge greater than 50 lbs. and for disposal of units between 5 and 50 lbs. of refrigerant. These records must be maintained for 3 years and be directly accessible if audited by the EPA.*** This brief summary of Section 608 of the Clean Air Act is provided for informational purposes only and is not for the purpose of providing legal advice. You should contact your attorney to obtain advice with respect to the application of Section 608 of the Clean Air Act to your business.



Trane Technicians are Universally certified (the highest level possible) to service, manage, and document your refrigerant and are knowledgeable of applicable law and time constraints to repair leaks. Trane Technicians track all refrigerant in all equipment serviced regardless of appliance size.

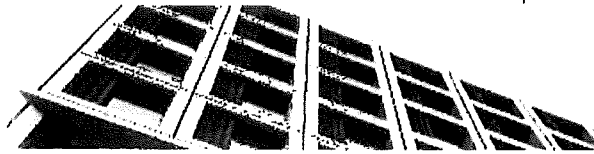
When a customer has **all** their refrigerant work performed by a Trane technician - Trane Refrigerant Management software maintains complete record of refrigerant transactions and appliance leak rates. Refrigerant reports provided by Trane will contain the information to satisfy EPA record keeping requirements.

Advantages:

- Real time reporting of refrigerant leak rate informs proactive decisions
- Stay in compliance with state and federal regulations
- Provide acceptable documentation to authorities during audits
- Maintain company environmental standards
- Detect potential refrigerant leaks before equipment damage occurs

Implementation:

- Technicians collect refrigerant information for covered equipment during onsite visits
- Refrigerant data and technician activity are entered into the Trane Refrigerant Management System
- Refrigerant Usage Reports are generated according to your needs



TRANE LABORATORY ANALYSIS

Trane Laboratory Analysis tests system fluids for contaminants and other physical characteristics and trends. Conditions indicating sub-optimal HVAC system performance are identified before issues become critical.

Advantages:

- Head off equipment failures and unplanned downtime
- Identify long-term equipment performance trends
- Gain definitive insights through Trane experience and expertise

Implementation:

- Samples collected by Trane technicians during maintenance as stated in this agreement
- Laboratory analysis of oil, absorption solutions and refrigerants
- Consistent testing according to Trane best-practice protocols year after year

COOLING CONTINGENCY PLANNING

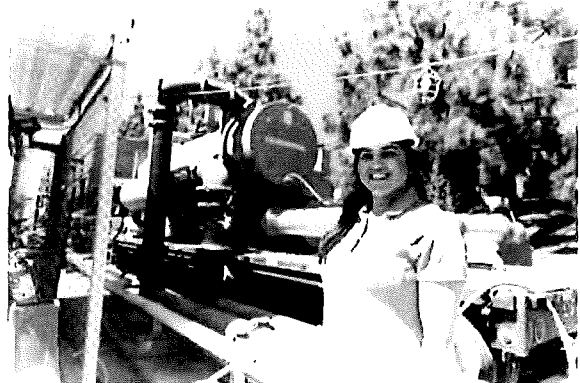
Cooling Contingency Planning anticipates high-risk or unusual situations, and develops strategies for responding to emergencies. With multiple equipment rental depots and numerous warehouse sites strategically located across North America, Trane response time is among the fastest (and most comprehensive) in the industry.

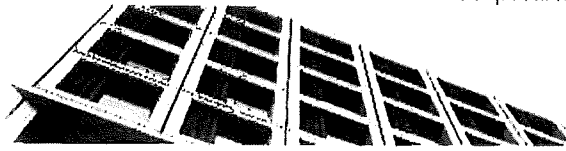
Advantages:

- Mitigate risks with thorough advance planning
- Shorten the duration of downtime with immediate access to temporary equipment
- Alleviate negative consequences: productivity losses, fines, inventory spoilage, lost business

Implementation:

- Trane account managers and/or technicians assist in the development of the customized contingency plan:
 - Equipment planning for temporary air conditioning and portable auxiliary power units
 - Recommendations for facility modifications to prepare for temporary cooling
- Contingency plan kept on file at your facility and at Trane





HVAC EQUIPMENT COVERAGE

See Attached List of equipment: Appendix A - HVAC Equipment Coverage List

See
Tab

SITE COVERAGE

SCHOOLS INCLUDED IN PROPOSAL INCLUDE

Mccrae	ES
Keystone	ES
Keystone	HS
Wilkinson	ES
Wilkinson	MS
Clay Hill	ES

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PRICING AND ACCEPTANCE

Phil Hans

Clay County School District
905 Center Street
Green Cove Springs, FL 32043 U.S.A.

Trane Service Agreement

This Service Agreement consists of the pages beginning with the title page entitled "Select Service Agreement," (the "Title Page") and the consecutively numbered pages immediately following such title page, and includes and ends with the Trane Terms and Conditions (Service) (collectively, the "Service Agreement" or "Agreement"). Trane agrees to inspect and maintain the Covered Equipment according to the terms of this Service Agreement, including the "Terms and Conditions," and "Scope of Services" sections. Trane agrees to give preferential service to Service Agreement Customer over non-contract customers.

Service Fee

As the fee(s) (the "Service Fee(s)") for the inspection and maintenance services described in the Scope of Services section with respect to the Covered Equipment, Customer agrees to pay to Trane the following amounts, plus applicable tax, as and when due. Appendix B - Service Fees per School (Pages 1 through 6)

Term	Annual	Monthly
Year 1	\$248,808.00	\$ 20,734.00
Year 2	\$248,808.00	\$ 20,734.00
Year 3	\$248,808.00	\$ 20,734.00

Term

The Initial Term of this Service Agreement is November 16, 2021 and ending November 15, 2024. However, Trane's obligation under this Agreement will not begin until authorized representatives of Trane and Customer have both signed this Agreement in the spaces provided below.

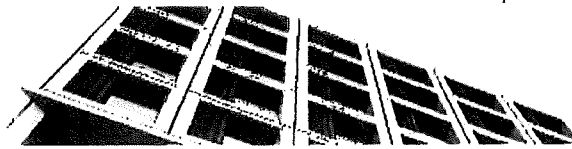
Following expiration of the initial term on November 15, 2024, this Agreement shall renew automatically for successive periods of 1 year (the "Renewal Term") until terminated as provided herein. If you do not want to renew this Agreement for the Renewal Term, please notify Trane by telephone or by U.S. mail prior to the expiration date set forth in the preceding sentence. If any questions arise regarding this Service Agreement or how to cancel this Agreement, Trane can be reached either by telephone at 904-363-6088 or by direct mail addressed to: 8929 Western Way Jacksonville, FL 32256-8391.

Renewal Pricing Adjustment

The Service Fees for an impending Renewal Term shall be the current Service Fees (defined as the Service Fees for the initial Term or Renewal Term immediately preceding the impending Renewal Term) annually adjusted based on changes to the cost of service. The Service Fees for an impending Renewal Term shall be set forth in the service renewal letter furnished to Customer.

Cancellation by Customer Prior to Services; Refund

If Customer cancels this Agreement within (a) thirty (30) days of the date this Agreement was mailed to Customer or (b) twenty (20) days of the date this Agreement was delivered to Customer, if it was delivered at the time of sale, and



if no Services have been provided by Company under this Agreement, the Agreement will be void and Company will refund to Customer, or credit Customer's account, the full Service Fee of this Agreement that Customer paid to Company, if any. A ten percent (10%) penalty per month will be added to a refund that is due but is not paid or credited within forty-five (45) days after return of this Agreement to Company. Customer's right to cancel this Agreement only applies to the original owner of this Agreement and only if no Services have been provided by Company under this Agreement prior to its return to Company.

Cancellation by Company

This Agreement may be cancelled during the Initial Term or, if applicable, a Renewal Term for any reason or no reason, upon written notice from Company to Customer no later than 30 days prior to the scheduled expiration date and Company will refund to Customer, or credit Customer's account, that part of the Service Fee attributable to Services not performed by Company. Customer shall remain liable for and shall pay to Company all amounts due for Services provided by Company and not yet paid.

COVID-19 National Emergency Clause

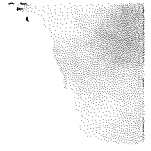
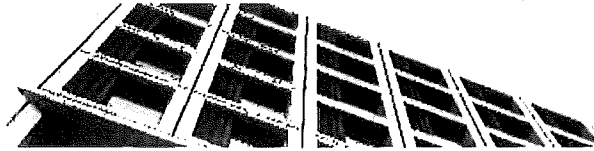
The parties agree that they are entering into this Agreement while the nation is in the midst of a national emergency due to the Covid-19 pandemic ("Covid-19 Pandemic"). With the continued existence of Covid-19 Pandemic and the evolving guidelines and executive orders, it is difficult to determine the impact of the Covid-19 Pandemic on Trane's performance under this Agreement. Consequently, the parties agree as follows:

1. Each party shall use commercially reasonable efforts to perform its obligations under the Agreement and to meet the schedule and completion dates, subject to provisions below;
2. Each party will abide by any federal, state (US), provincial (Canada) or local orders, directives, or advisories regarding the Covid-19 Pandemic with respect to its performance of its obligations under this Agreement and each shall have the sole discretion in determining the appropriate and responsible actions such party shall undertake to so abide or to safeguard its employees, subcontractors, agents and suppliers;
3. Each party shall use commercially reasonable efforts to keep the other party informed of pertinent updates or developments regarding its obligations as the Covid-19 Pandemic situation evolves; and
4. If Trane's performance is delayed or suspended as a result of the Covid-19 Pandemic, Trane shall be entitled to an equitable adjustment to the project schedule and/or the contract price.

The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated

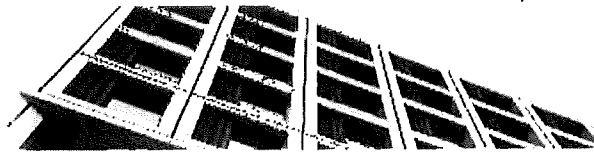
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CUSTOMER ACCEPTANCE	TRANE ACCEPTANCE Trane U.S. Inc.
_____ Authorized Representative	_____ Submitted By: Allan Bond / Bert Bost
_____ Printed Name	_____ Proposal Date: March 31st, 2021
_____ Title	_____ Cell: (386) 233- 4665
_____ Purchase Order	_____ Office: (904) 363-6088
_____ Acceptance Date	_____ Authorized Representative
	_____ Title
	_____ Signature Date



The Initial Term of this Service Agreement beginning November 16, 2021 .
Total Contract Amount: \$746,424.00

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Terms
+
Condition

TERMS AND CONDITIONS

"Company" shall mean Trane U.S. Inc..

1. **Agreement.** These terms and conditions ("Terms") are an integral part of Company's offer and form the basis of any agreement (the "Agreement") resulting from Company's proposal (the "Proposal") for the following commercial services as stated in the Proposal (collectively, the "Services"): inspection, maintenance and repair (the "Maintenance Services") on equipment (the "Covered Equipment"), specified Additional Work (if any), and, if included in the Proposal, Intelligent Services, Energy Assessment, Energy Performance Solutions, and any other services using remote connectivity (collectively and individually referred to in these Terms as "Energy and Building Performance Services"). **COMPANY'S TERMS ARE SUBJECT TO PERIODIC CHANGE OR AMENDMENT.**

2. **Connected Services.** In addition to these terms and conditions, the Connected Services Terms of Service ("Connected Services Terms"), available at <https://www.trane.com/TraneConnectedServicesTerms>, as updated from time to time, are incorporated herein by reference and shall apply to the extent that Company provides Customer with Connected Services, as defined in the Connected Services Terms.

3. **Acceptance.** The Proposal is subject to acceptance in writing by the party to whom this offer is made or an authorized agent ("Customer") delivered to Company within 30 days from the date of the Proposal. If Customer accepts the Proposal by placing an order, without the addition of any other terms and conditions of sale or any other modification, Customer's order shall be deemed acceptance of the Proposal subject to these Terms and Conditions. If Customer's order is expressly conditioned upon Company's acceptance or assent to terms and/or conditions other than those expressed herein, return of such order by Company with Company's Terms and Conditions attached or referenced serves as Company's notice of objection to Customer's terms and as Company's counter-offer to perform in accordance with the Proposal and Company Terms and Conditions. If Customer does not reject or object in writing to Company within 10 days, Company's counter-offer will be deemed accepted. Customer's acceptance of performance by Company will in any event constitute an acceptance by Customer of Company's Terms and Conditions. This Agreement is subject to credit approval by Company. Upon disapproval of credit, Company may delay or suspend performance or, at its option, renegotiate prices and/or Terms and Conditions with Customer. If Company and Customer are unable to agree on such revisions, this Agreement shall be cancelled without any liability, other than Customer's obligation to pay for Services provided by Company to the date of cancellation.

4. **Fees and Taxes.** Fees for the Services (the "Service Fees") are as set forth in the Proposal. Except as otherwise stated in the Proposal, Service Fees are based on performance during regular business hours. Charges for performance outside Company's normal business hours shall be billed separately according to the then prevailing overtime or emergency labor/labour rates. In addition to the stated Service Fees, Customer shall pay all taxes not legally required to be paid by Company or, alternatively, shall provide Company with an acceptable tax exemption certificate.

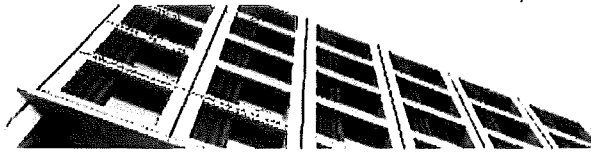
5. **Payment.** Payment is due upon receipt of Company's invoice. Service Fees shall be paid no less frequently than quarterly and in advance of performance of the Services. Company reserves the right to add to any account outstanding for more than 30 days a service charge equal to the lesser of the maximum allowable legal interest rate or 1.5% of the principal amount due at the end of each month. Without liability to Customer, Company may discontinue performance whenever payment is overdue. Customer shall pay all costs (including attorneys' fees) incurred by Company in attempting to collect amounts due or otherwise enforcing this Agreement.

6. **Customer Breach.** Each of the following constitutes a breach by Customer and shall give Company the right, without an election of remedies, to suspend performance or terminate this Agreement by delivery of written notice declaring termination. Upon termination, Customer shall be liable to the Company for all Services furnished to date and all damages sustained by Company (including lost profit and overhead): (a) Any failure by Customer to pay amounts when due; (b) any general assignment by Customer for the benefit of its creditors, Customer's bankruptcy, insolvency, or receivership; (c) Any representation or warranty furnished by Customer in connection with this Agreement is false or misleading in any material respect when made; or (d) Any failure by Customer to perform or comply with any material provision of this Agreement.

7. **Performance.** Company shall perform the Services in accordance with industry standards generally applicable in the state or province where the Services are performed under similar circumstances when Company performs the Services. Company may refuse to perform where working conditions could endanger property or put people at risk. Unless otherwise agreed by Customer and Company, at Customer's expense and before the Services begin, Customer will provide any necessary access platforms, catwalks to safely perform the Services in compliance with OSHA, state, or provincial industrial safety regulations or any other applicable industrial safety standards or guidelines. This Agreement presupposes that all major pieces of Covered Equipment are in proper operating condition as of the date hereof. Services furnished are premised on the Covered Equipment being in a maintainable condition. In no event shall Company have any obligation to replace Covered Equipment that is no longer maintainable. During the first 30 days of this Agreement, or upon initial inspection, and/or upon seasonal start-up (if included in the Services), if an inspection by Company of Covered Equipment indicates repairs or replacement is required, Company will provide a written quotation for such repairs or replacement. If Customer does not authorize such repairs or replacement, Company may remove the unacceptable equipment from the Covered Equipment and adjust the Service Fees accordingly. Customer authorizes Company to utilize Customer's telephone line or network infrastructure to connect to controls, systems and/or equipment provided or serviced by Company and to provide Services contracted for or otherwise requested by Customer, including remote diagnostic and repair service. Customer acknowledges that Company is not responsible for any adverse impact to Customer's communications and network infrastructure. Company may elect to install/attach to Customer equipment or provide portable devices (hardware and/or software) for execution of control or diagnostic procedures. Such devices shall remain the personal proprietary property of Company and in no event shall become a fixture of Customer locations. Customer shall not acquire any interest, title or equity in any hardware, software, processes, and other intellectual or proprietary rights to devices used in connection with the Services on Customer equipment. Company may remove such devices at its discretion. Parts used for any repairs made will be those selected by Company as suitable for the repair and may be parts not manufactured by Company.

8. **Customer Obligations.** Customer shall: (a) Provide Company reasonable and safe access to the Covered Equipment and areas where Company is to work; (b) Follow manufacturer recommendations concerning teardown and internal inspection, major overhaul, restoration or refurbishing of the Covered Equipment; unless expressly stated in the Scope of Services statement, Company is not performing any manufacturer recommended teardown and internal inspection, major overhaul, restoration or refurbishing of the Covered Equipment; and (c) Where applicable, unless water treatment is expressly included in the Services, provide professional cooling tower water treatment in accordance with any reasonable recommendations provided by Company.

9. **Exclusions.** Unless expressly included in the Covered Equipment or the Services, the Services do not include, and Company shall not be responsible for or liable to the Customer for any claims, losses, damages or expenses suffered by the Customer in any way connected with, relating to or arising from, any of the following: (a) Any guarantee of room conditions or system performance; (b) Inspection, maintenance, repair, replacement of or services for: chilled water and condenser water pumps and piping; electrical disconnect switches or circuit breakers; motor starting equipment that is not factory mounted and interconnecting power wiring; recording or portable instruments, gauges or thermometers; non-moving parts or non-maintainable parts of the system, including, but not limited to, storage tanks; pressure vessels, shells, coils, tubes, housings, castings, casings, drain pans, panels, duct work; piping: hydraulic, hydronic, pneumatic, gas, or refrigerant; insulation; pipe covering; refractory material; fuses, unit cabinets; electrical wiring; ductwork or conduit; electrical distribution system; hydronic structural supports and similar items; the appearance of decorative casing or cabinets; damage sustained by other equipment or systems; and/or any failure, misadjustment or design deficiencies in other equipment or systems; (c) Damage, repairs or replacement of parts made necessary as a result of electrical power failure, low voltage, burned out main or branch fuses, low water pressure, vandalism, misuse or abuse, wear and tear, end of life failure, water damage, improper operation, unauthorized alteration of equipment, accident, acts or omissions of Customer or others, damage due to freezing weather, calamity, malicious act, or any Event of Force Majeure; (d) Any damage or malfunction resulting from vibration, electrolytic action, freezing, contamination, corrosion, erosion, or caused by scale or sludge on internal tubes except where water treatment protection services are provided by Company as part of this Agreement; (e) Furnishing any items of equipment, material, or labor/labour, or performing special tests recommended or required by insurance companies or federal, state, or local governments; (f) Failure or inadequacy of any structure or foundation supporting or surrounding the equipment to be worked on or any portion thereof; (g) Building access or alterations that might be necessary to repair or replace Customer's existing equipment; (h) The normal function of starting and stopping equipment or the opening and closing of valves, dampers or regulators normally installed to protect equipment against damage; (i) Valves that are not factory mounted: balance, stop, control, and other valves external to the device unless specifically


TRANE


included in the Agreement; (j) Any responsibility for design or redesign of the system or the Covered Equipment, obsolescence, safety tests, or removal or reinstallation of valve bodies and dampers; (k) Any services, claims, or damages arising out of Customer's failure to comply with its obligations under this Agreement; (l) Failure of Customer to follow manufacturer recommendations concerning teardown and internal inspection, overhaul and refurbishing of equipment; (m) Any claims, damages, losses, or expenses, arising from or related to conditions that existed in, on, or upon the premises before the effective date of this Agreement ("Pre-Existing Conditions"), including, without limitation, damages, losses, or expenses involving pre-existing building envelope issues, mechanical issues, plumbing issues, and/or indoor air quality issues involving mold/mould and/or fungi; (n) Replacement of refrigerant is excluded, unless replacement of refrigerant is expressly stated as included within the Services, in which case replacement shall in no event exceed the stated percentage of rated system charge per year expressly stated in the Services; (o) crane or rigging costs; (p) Any Services, claims, or damages arising out of refrigerant not supplied by Trane. Customer shall be responsible for: (i) The cost of any additional replacement refrigerant; (ii) Operation of any equipment; and (iii) Any claims, damages, losses, or expenses, arising from or related to work done by or services provided by individuals or entities that are not employed by or hired by Company.

10. Limited Warranty. Company warrants that: (a) the material manufactured by Company and provided to Customer in performance of the Services is free from defects in material and manufacture for a period of 12 months from the earlier of the date of equipment start-up or replacement; and (b) the labor/labour portion of the Maintenance Services and Additional Work has been properly performed for a period of 90 days from date of completion (the "Limited Warranty"). Company obligations of equipment start-up, if any are stated in the Proposal, are coterminous with the Limited Warranty period. Defects must be reported to Company within the Limited Warranty period. Company's obligation under the Limited Warranty is limited to repairing or replacing the defective part at its option and to correcting any labor/labour improperly performed by Company. No liability whatsoever shall attach to Company until the Maintenance Services and Additional Work have been paid for in full. Exclusions from this Warranty include claims, losses, damages and expenses in any way connected with, related to or arising from failure or malfunction of equipment due to the following: wear and tear; end of life failure; corrosion; erosion; deterioration; Customer's failure to follow the Company-provided maintenance plan; unauthorized or improper maintenance; unauthorized or improper parts or material; refrigerant not supplied by Trane; and modifications made by others to equipment. Company shall not be obligated to pay for the cost of lost refrigerant or lost product. Some components of equipment manufactured by Company may be warranted directly from the component supplier, in which case this Limited Warranty shall not apply to those components and any warranty of such components shall be the warranty given by such component supplier. Notwithstanding the foregoing, all warranties provided herein terminate upon termination or cancellation of this Agreement. Equipment, material and/or parts that are not manufactured by Company are not warranted by Company and have such warranties as may be extended by the respective manufacturer. **THE REMEDIES SET FORTH IN THIS LIMITED WARRANTY ARE THE SOLE AND EXCLUSIVE REMEDIES FOR WARRANTY CLAIMS PROVIDED BY COMPANY TO CUSTOMER UNDER THIS AGREEMENT AND ARE IN LIEU OF ALL OTHER WARRANTIES AND LIABILITIES, LIABILITIES, CONDITIONS AND REMEDIES, WHETHER IN CONTRACT, WARRANTY, STATUTE OR TORT (INCLUDING NEGLIGENCE), EXPRESS OR IMPLIED, IN LAW OR IN FACT, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE. COMPANY EXPRESSLY DISCLAIMS ANY REPRESENTATIONS OR WARRANTIES, ENDORSEMENTS OR CONDITIONS OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF QUALITY, FITNESS, MERCHANTABILITY, DURABILITY AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE OR REGARDING PREVENTION BY THE SCOPE OF SERVICES, OR ANY COMPONENT THEREOF. NO REPRESENTATION OR WARRANTY OF ANY KIND, INCLUDING WARRANTY OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE, IS MADE REGARDING PREVENTING, ELIMINATING, REDUCING OR INHIBITING ANY MOLD, FUNGUS, BACTERIA, VIRUS, MICROBIAL GROWTH, OR ANY OTHER CONTAMINANTS (INCLUDING COVID-19 OR ANY SIMILAR VIRUS) (COLLECTIVELY, "CONTAMINANTS"), WHETHER INVOLVING OR IN CONNECTION WITH EQUIPMENT, ANY COMPONENT THEREOF, SERVICES OR OTHERWISE. IN NO EVENT SHALL TRANE HAVE ANY LIABILITY FOR THE PREVENTION, ELIMINATION, REDUCTION OR INHIBITION OF THE GROWTH OR SPREAD OF SUCH CONTAMINANTS INVOLVING OR IN CONNECTION WITH ANY EQUIPMENT, ANY COMPONENT THEREOF, SERVICES OR OTHERWISE AND CUSTOMER HEREBY SPECIFICALLY ACKNOWLEDGES AND AGREES THERETO.**

11. Indemnity. To the maximum extent permitted by law, Company and Customer shall indemnify and hold harmless each other from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, resulting from death or bodily injury or damage to real or personal property, to the extent caused by the negligence or misconduct of the indemnifying party, and/or its respective employees or other authorized agents in connection with their activities within the scope of this Agreement. Neither party shall indemnify the other against claims, damages, expenses, or liabilities to the extent attributable to the acts or omissions of the other party or third parties. If the parties are both at fault, the obligation to indemnify shall be proportional to their relative fault. The duty to indemnify and hold harmless will continue in full force and effect, notwithstanding the expiration or early termination of this Agreement, with respect to any claims based on facts or conditions that occurred prior to expiration or termination of this Agreement.

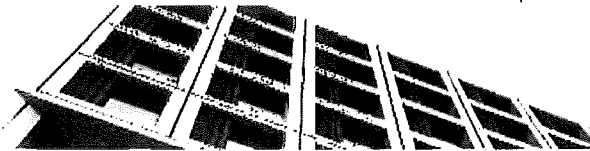
12. Limitation of Liability. NOTWITHSTANDING ANYTHING TO THE CONTRARY, NEITHER PARTY SHALL BE LIABLE FOR SPECIAL, INCIDENTAL, INDIRECT, OR CONSEQUENTIAL LOSSES OR DAMAGES OF ANY KIND (INCLUDING WITHOUT LIMITATION REFRIGERANT LOSS, PRODUCT LOSS, LOST REVENUE OR PROFITS, OR LIABILITY TO THIRD PARTIES), OR PUNITIVE DAMAGES WHETHER BASED IN CONTRACT, WARRANTY, STATUTE, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, INDEMNITY OR ANY OTHER LEGAL THEORY OR FACTS. NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, THE TOTAL AND AGGREGATE LIABILITY OF THE COMPANY TO THE CUSTOMER WITH RESPECT TO ANY AND ALL CLAIMS CONNECTED WITH, RELATED TO OR ARISING FROM THE PERFORMANCE OR NON-PERFORMANCE OF THIS AGREEMENT, WHETHER BASED IN CONTRACT, WARRANTY, STATUTE, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, INDEMNITY OR ANY OTHER LEGAL THEORY OR FACTS, SHALL NOT EXCEED THE COMPENSATION RECEIVED BY COMPANY OVER THE 12 MONTH PERIOD PRECEDING THE DATE OF OCCURRENCE FOR THE SERVICES AND ADDITIONAL WORK FOR THE LOCATION WHERE THE LOSS OCCURRED. IN NO EVENT SHALL COMPANY BE LIABLE FOR ANY DAMAGES (WHETHER DIRECT OR INDIRECT) RESULTING FROM MOLD/MOULD, FUNGUS, BACTERIA, MICROBIAL GROWTH, OR OTHER CONTAMINATES OR AIRBORNE BIOLOGICAL AGENTS. TO THE MAXIMUM EXTENT ALLOWED BY LAW, COMPANY SHALL NOT BE LIABLE FOR ANY OF THE FOLLOWING IN CONNECTION WITH PROVIDING THE ENERGY AND BUILDING PERFORMANCE SERVICES: INTERRUPTION, DELETION, DEFECT, DELAY IN OPERATION OR TRANSMISSION; CUSTOMER'S NETWORK SECURITY; COMPUTER VIRUS; COMMUNICATION FAILURE; THEFT OR DESTRUCTION OF DATA; GAPS IN DATA COLLECTED; AND UNAUTHORIZED ACCESS TO CUSTOMER'S DATA OR COMMUNICATIONS NETWORK.

13. COVID-19 LIMITATION ON LIABILITY. The transmission of COVID-19 may occur in a variety of ways and circumstances, many of the aspects of which are currently not known. HVAC systems, products, services and other offerings have not been tested for their effectiveness in reducing the spread of COVID-19, including through the air in closed environments. **IN NO EVENT WILL TRANE BE LIABLE UNDER THIS AGREEMENT OR OTHERWISE FOR ANY ACTION OR CLAIM, WHETHER BASED ON WARRANTY, CONTRACT, TORT OR OTHERWISE, FOR ANY BODILY INJURY (INCLUDING DEATH) OR ANY OTHER LIABILITIES, DAMAGES OR COSTS RELATED TO COVID-19 (INCLUDING THE SPREAD, TRANSMISSION OR CONTAMINATION THEREOF) (COLLECTIVELY, "COVID-19 LIABILITIES") AND CUSTOMER HEREBY EXPRESSLY RELEASES TRANE FROM ANY SUCH COVID-19 LIABILITIES.**

14. Asbestos and Hazardous Materials. The Services expressly exclude any identification, abatement, cleanup, control, disposal, removal or other work connected with asbestos polychlorinated biphenyl ("PCB"), or other hazardous materials (collectively, "Hazardous Materials"). Customer warrants and represents that there are no Hazardous Materials on the premises that will in any way affect Company's performance, except as set forth in a writing signed by Company disclosing the existence and location of any Hazardous Materials in all areas within which Company will be performing. Should Company become aware of or suspect the presence of Hazardous Materials, Company may immediately stop work in the affected area and notify Customer. Customer will be responsible for correcting the condition in accordance with all applicable laws and regulations. Customer shall be exclusively responsible for and shall indemnify and hold harmless Company (including its employees, agents and subcontractors) from and against any loss, claim, liability, fees, penalties, injury (including death) or liability of any nature, and the payment thereof, arising out of or relating to any Hazardous Materials on or about the premises, not brought onto the premises by Company. Company shall be required to resume performance only in the absence of Hazardous Materials or when the affected area has been rendered harmless. In no event shall Company be obligated to transport or handle Hazardous Materials, provide any notices to any governmental agency, or examine the premises site for the presence of Hazardous Materials.

15. Insurance. Company agrees to maintain the following insurance during the term of this Agreement with limits not less than shown below and will, upon request from Customer, provide a Certificate of evidencing the following coverage:

Commercial General Liability	\$2,000,000 per occurrence
Automobile Liability	\$2,000,000 CSL
Workers Compensation	Statutory Limits


TRANE


If Customer has requested to be named as an additional insured under Company's insurance policy, Company will do so but only subject to Company's manuscript additional insured endorsement under its primary Commercial General Liability policies. In no event does Company or its insurer waive rights of subrogation.

16. Force Majeure. Company's duty to perform under this Agreement is contingent upon the non-occurrence of an Event of Force Majeure. If Company is unable to carry out any material obligation under this Agreement due to an Event of Force Majeure, this Agreement shall at Company's election (i) remain in effect but Company's obligations shall be suspended until the uncontrollable event terminates or (ii) be terminated upon 10 days' notice to Customer, in which event Customer shall pay Company for all parts of the Services furnished to the date of termination. An "Event of Force Majeure" shall mean any cause or event beyond the control of Company. Without limiting the foregoing, "Event of Force Majeure" includes: acts of God; acts of terrorism, war or the public enemy; flood; earthquake; lightning; tornado; storm; fire; civil disobedience; pandemic; insurrections; riots; labor/labour disputes; labor/labour or material shortages from the usual sources of supply; sabotage; restraint by court order or public authority (whether valid or invalid), and action or non-action by or inability to obtain or keep in force the necessary governmental authorizations, permits, licenses, certificates or approvals if not caused by Company; and the requirements of any applicable government in any manner that diverts either the material or the finished product to the direct or indirect benefit of the government.

17. Maintenance Services Other Than Solely Scheduled Service. If Company's Maintenance Services hereunder are not limited solely to Scheduled Service, the following provisions shall also apply: (a) Required restoration shall be performed by Customer at its cost prior to Company being obligated to perform hereunder; (b) any changes, adjustments, service or repairs made to the Equipment by any party other than Company, unless approved by Company in writing, may, at Company's option, terminate Company's obligation to render further service to the Equipment so affected; in such case no refund of any portion of the Service Fees shall be made; and (c) Customer shall (i) promptly notify Company of any unusual performance of Equipment; (ii) permit only Company personnel to repair or adjust Equipment and/or controls during the Term or a Renewal Term; and (iii) utilize qualified personnel to properly operate the Equipment in accordance with the applicable operating manuals and recommended procedures.

18. General. Except as provided below, to the maximum extent provided by law, this Agreement is made and shall be interpreted and enforced in accordance with the laws of the state or province in which Company performs the Services. Any dispute arising under or relating to this Agreement shall be decided by litigation in a court of competent jurisdiction located in the state or province in which the Services are performed. To the extent the premises are owned and/or operated by any agency of the United States Federal Government, determination of any substantive issue of law shall be according to the United States Federal common law of Government contracts as enunciated and applied by United States Federal judicial bodies and boards of contract appeals of the United States Federal Government. This Agreement contains all of the agreements, representations and understandings of the parties and supersedes all previous understandings, commitments or agreements, oral or written, related to the Services. If any term or condition of this Agreement is invalid, illegal or incapable of being enforced by any rule of law, all other Terms of this Agreement will nevertheless remain in full force and effect as long as the economic or legal substance of the transaction contemplated hereby is not affected in a manner adverse to any party hereto. Customer may not assign, transfer, or convey this Agreement, or any part hereof, without the written consent of Company. Subject to the foregoing, this Agreement shall bind and inure to the benefit of the parties hereto and their permitted successors and assigns. This Agreement may be executed in several counterparts, each of which when executed shall be deemed to be an original, but all together shall constitute but one and the same Agreement. A fully executed facsimile copy hereof or the several counterparts shall suffice as an original. Customer may not assign, transfer, or convey this Agreement, or any part hereof, or its right, title or interest herein, without the written consent of Company. Subject to the foregoing, this Agreement shall be binding upon and inure to the benefit of the parties' respective successors and assigns. No failure or delay by the Company in enforcing any right or exercising any remedy under this Agreement shall be deemed to be a waiver by the Company of any right or remedy.

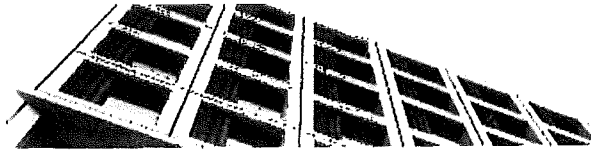
19. Equal Employment Opportunity/Affirmative Action Clause. Company is a federal contractor that complies fully with Executive Order 11246, as amended, and the applicable regulations contained in 41 C.F.R. Parts 60-1 through 60-60, 29 U.S.C. Section 793 and the applicable regulations contained in 41 C.F.R. Part 60-741; and 38 U.S.C. Section 4212 and the applicable regulations contained in 41 C.F.R. Part 60-250 Executive Order 13496 and Section 29 CFR 471, appendix A to subpart A, regarding the notice of employee rights in the United States and with Canadian Charter of Rights and Freedoms Schedule B to the Canada Act 1982 (U.K.) 1982, c. 11 and applicable Provincial Human Rights Codes and employment law in Canada.

20. U.S. Government Services. The following provision applies only to direct sales by Company to the US Government. The Parties acknowledge that all items or services ordered and delivered under this Agreement are Commercial Items as defined under Part 12 of the Federal Acquisition Regulation (FAR). In particular, Company agrees to be bound only by those Federal contracting clauses that apply to "commercial" suppliers and that are contained in FAR 52.212-5(e)(1). Company complies with 52.219-8 or 52.219-9 in its service and installation contracting business. The following provision applies only to indirect sales by Company to the US Government. As a Commercial Item Subcontractor, Company accepts only the following mandatory flow down provisions: 52.219-8; 52.222-26; 52.222-35; 52.222-36; 52.222-39; 52.247-64. If the Services are in connection with a U.S. Government contract, Customer certifies that it has provided and will provide current, accurate, and complete information, representations and certifications to all government officials, including but not limited to the contracting officer and officials of the Small Business Administration, on all matters related to the prime contract, including but not limited to all aspects of its ownership, eligibility, and performance. Anything herein notwithstanding, Company will have no obligations to Customer unless and until Customer provides Company with a true, correct and complete executed copy of the prime contract. Upon request, Customer will provide copies to Company of all requested written communications with any government official related to the prime contract prior to or concurrent with the execution thereof, including but not limited to any communications related to Customer's ownership, eligibility or performance of the prime contract. Customer will obtain written authorization and approval from Company prior to providing any government official any information about Company's performance of the Services that are the subject of the Proposal or this Agreement, other than the Proposal or this Agreement.

21. Limited Waiver of Sovereign Immunity. If Customer is an Indian tribe (in the U.S.) or a First Nation or Band Council (in Canada), Customer, whether acting in its capacity as a government, governmental entity, a duly organized corporate entity or otherwise, for itself and for its agents, successors, and assigns: (1) hereby provides this limited waiver of its sovereign immunity as to any damages, claims, lawsuit, or cause of action (herein "Action") brought against Customer by Company and arising or alleged to arise out of the furnishing by Company of any product or service under this Agreement, whether such Action is based in contract, tort, strict liability, civil liability or any other legal theory; (2) agrees that jurisdiction and venue for any such Action shall be proper and valid (a) if Customer is in the U.S., in any state or United States court located in the state in which Company is performing this Agreement or (b) if Customer is in Canada, in the superior court of the province or territory in which the work was performed; (3) expressly consents to such Action, and waives any objection to jurisdiction or venue; (4) waives any requirement of exhaustion of tribal court or administrative remedies for any Action arising out of or related to this Agreement; and (5) expressly acknowledges and agrees that Company is not subject to the jurisdiction of Customer's tribal court or any similar tribal forum, that Customer will not bring any action against Company in tribal court, and that Customer will not avail itself of any ruling or direction of the tribal court permitting or directing it to suspend its payment or other obligations under this Agreement. The individual signing on behalf of Customer warrants and represents that such individual is duly authorized to provide this waiver and enter into this Agreement and that this Agreement constitutes the valid and legally binding obligation of Customer, enforceable in accordance with its terms.

1-26.130-7 (0720)

Supersedes 1-26.130-7 (0919)



APPENDIX

SERVICE BEST PRACTICES

Trane is completely dedicated to making buildings better. The ongoing pursuit of better buildings, using our long-term domain expertise to push new technologies into everyday use, keeps us at the forefront of the industry.

In addition to the services details in the agreement above, we take practical steps every day to ensure our approach is safe and efficient.

SAFETY

Since 2003, U.S. Bureau of Labor Statistics records have consistently shown the Total Recordable Incident Rate (TRIR) and Days Away From Work (DAFW) for Trane have been significantly lower than those for HVAC repair and maintenance contractors and specialty trade contractors (construction). The company's safety culture in America is unparalleled in the building service industry, with proven results in the continuous reduction of injury rates. Trane incident rates (OSHA) are consistently 50 to 70 percent below the industry average.

A wide range of safety training and resources are available to Trane technicians, including:

- Safety training—20 hours per year
- Electrical safety—NFPA 70E compliant, electrical PPE
- Fall protection
- Ergonomics
- Smith System Safe Driving Program
- USDOT compliance
- Refrigerant management training

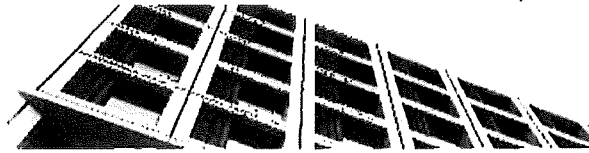


ENVIRONMENTAL PRACTICES

Trane policies and procedures are compliant with all federal and state regulations. Refrigerant (and substitutes) handling, storage and leak repair processes are compliant with Environmental Protection Agency regulation 40 CFR Part 82. Service technicians are Universal-certified and use only certified recovery equipment.

Refrigerant Management Software (RMS) captures, manages and reports all refrigerant activity at your site. Annually, Trane will send you a report documenting all refrigerant activity that we performed for each piece of equipment during the past 12 months.

Trane adheres to all environmental regulations when removing used oil from refrigeration units. We have a national contract with a qualified supplier to recycle or dispose of used oil appropriately.



CONSISTENCY

Nationwide, Trane technicians follow documented, formal processes that ensure uniform service delivery. As an OEM, Trane has developed exclusive service procedures which provide the most reliable outcomes, and extended equipment longevity, at the most cost-effective price.

- Exclusive service work flow processes provide detailed steps and information encompassing parts, materials, tools and sequence of execution
- Additional steps addressing safety, quality control, work validation and environmental compliance
- Technicians must consistently reference documented processes to ensure no critical steps are skipped or omitted
- Applicable service processes meet or exceed ASHRAE 180-2008 Standard Practice for Inspection and Maintenance of Commercial Building HVAC Systems

DRAFT



"ADDENDUM A"

TO CONTRACT WITH

THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA

Notwithstanding any contractual language to the contrary, the terms and conditions of this "Addendum A" shall govern and prevail over any conflicting or inconsistent terms and conditions in the underlying contract to which this "Addendum A" is attached and/or otherwise incorporated. All references herein made to the School Board of Clay County, Florida ("SBCC") shall be interpreted to include the School Board of Clay County, Florida, Clay County District Schools ("District"), and all Board officers and employees.

1. The Company, Vendor, Agency, or Consultant, of Contract with the School Board of Clay County, hereafter collectively and individually referred to as the "Contractor".
2. CONTRACTOR represents that it is an independent contractor and that it requires that the SBCC treat it as such. CONTRACTOR agrees:
 - a. That it has no rights to any benefits extended by the SBCC to its employees [including without limitation, sick leave, vacation time, insurance coverage, etc.];
 - b. That it will not take a position contrary to their status as an independent contractor, and agrees to accept the responsibilities placed on independent contractors by federal and state law accordingly, the SBCC will not make the deductions or contributions that an employer may be required to make with respect to its employees, and the undersigned will be responsible for all federal and state tax and fund obligations, including without limitation, income tax, Social Security, unemployment compensation, etc.];
 - c. CONTRACTOR agrees, as an independent contractor and not an employee of the SBCC, it is responsible for providing their own Worker's Compensation Insurance and social security/self-employment contributions.
3. CONTRACTOR acknowledges and accepts responsibility for all risks of injury and loss associated with the performance of this Agreement. In addition to any other statutory or common law obligation to indemnify and defend the SBCC, CONTRACTOR shall indemnify, defend, and hold harmless the SBCC, its officers, and employees from any claim, loss, damage, penalty, or liability arising from the negligent acts, omissions, misfeasance, malfeasance, or intentionally wrongful conduct of CONTRACTOR, its employees, or agents relating to the performance of duties imposed upon CONTRACTOR by this Agreement. Such indemnity shall not be limited by benefits payable by or for CONTRACTOR under worker's compensation, disability, or any other employee benefits or insurance programs or policies. Contractor shall timely provide to the SBCC written notice of any claim, complaint, or demand asserted against CONTRACTOR related to the performance of this Agreement. CONTRACTOR's obligations under this section shall survive the termination of this Agreement.
4. CONTRACTOR agrees to be bound by, and at its own expense comply with, all federal, state, and local laws, ordinances, and regulations applicable to the services. CONTRACTOR shall review and comply with the confidentiality requirements of federal and state law and the SBCC policy regarding access to and use of records.
5. Reservation of Sovereign Immunity: No provision or language in the underlying contract shall be construed or interpreted to increase the scope or dollar limit of the SBCC's liability beyond that which is set forth in Section 768.28 of the Florida Statutes. Nor shall any such language be construed or interpreted to waive the SBCC's sovereign immunity from suit, or to require the SBCC to indemnify CONTRACTOR or any other person, corporation or legal entity of any kind or nature whatsoever for injury or loss resulting from any acts or omissions other than those which arise from the actionable negligence of the SBCC. The SBCC expressly reserves all other protections and privileges related to its sovereign immunity.
6. CONTRACTOR will perform the services in a thorough, efficient, and professional manner, promptly and with due diligence and care, and in accordance with the best practices of the profession, utilizing qualified and suitable personnel, equipment and materials. CONTRACTOR warrants and represents to the SBCC that it possesses the expertise, capability, equipment and personnel to properly perform the services and that it is properly and legally licensed to perform the services. CONTRACTOR acknowledges that the SBCC is relying on the warranties and representations made by CONTRACTOR.

7. Method of Payment (if applicable): Services and/or Products satisfactorily received shall be compensated in accordance with Attachment A and the following terms:
- Procurement is performed in accordance with applicable law, State Board of Education Rules, Clay County School Board Policy and other applicable rules and regulations which govern. CONTRACTOR shall be paid in accordance with the Local Government Prompt Payment Act (218.70, et seq., Florida Statutes) upon submission of detailed invoices to the appropriate location listed on the District Purchase Order and/or the School Internal Account Purchase Order, and only after delivery and acceptance of the services and/or products provided.
 - Services and/or Products, as authorized and approved by SBCC, shall be compensated by Hour Rate (cost per hour) / Fixed Fee (*includes direct and indirect costs*) / Flat Rate (*cost for scope of work*) / etc.
 - Direct reimbursement for travel expenses, as authorized by and listed in Attachment A, shall be made in accordance with the requirements and rates found at F.S. 112.061 and any applicable the SBCC policies.
 - Incurrence of other direct expenses, if any, must be pre-approved in writing by the SBCC.
 - Unless otherwise required by law, the SBCC's payment obligations (if any) arising from the underlying Agreement are contingent upon an annual appropriation by the School Board and the availability of funds to pay for the contracted services and/or products provided. If such funds are not appropriated for the underlying Agreement and results in its termination, such conditions/events shall not constitute a default by the SBCC.
8. The SBCC and CONTRACTOR have mutual rights to terminate this Agreement with or without cause and without penalty or further payment, at any time upon thirty (30) days written notice to the other party. However, if it is determined by the SBCC that the work is not being performed as agreed herein, CONTRACTOR shall be deemed to be in default, and the SBCC reserves the right to cancel this Agreement immediately.
9. Force Majeure: Neither party to this Agreement shall be liable for delays or failures in performance under this Agreement (other than obligations relating to payment, confidentiality, and protection of ownership and intellectual property rights) resulting from acts or events beyond the reasonable control of such party (a "Force Majeure Event"), including acts of war, terrorism, acts of God, earthquake, flood, embargo, riot, sabotage, labor dispute, wide spread outbreak of disease or pandemic, governmental act, failure of the internet, power failure, or energy, utility, or telecommunications interruptions, provided that the delayed party: (i) gives the other party prompt notice of such cause; and (ii) uses its reasonable commercial efforts to promptly correct such failure or delay in performance. In the event that a Force Majeure Event lasts for more than 90 days, and the party experiencing the initial delay cannot correct its failure or delay in performance during that period of time, despite using its reasonable commercial efforts to do so, the other party may terminate the affected portions of this Agreement.
10. This Agreement shall not be modified or amended except in writing, duly agreed to and executed by the parties.
11. CONTRACTOR shall not assign this Agreement in whole or in part, without the express written consent of the SBCC Purchasing Department.
12. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida and venue shall be in Clay County, Florida.
13. No other representations or promises shall be binding on the parties hereto except those representations or promises contained herein.
14. In the event that any part, term, or provision of this Agreement is, in a court of competent jurisdiction, found to be illegal or unenforceable, the validity of the remaining portions and provisions will not be affected, and the rights and obligations of the parties shall be construed and enforced as if this Agreement did not contain the particular part, term, or provision held to be so invalid.
15. Should any litigation be commenced in connection with this Agreement, the prevailing party shall be entitled to reasonable attorney fees and court costs.
16. The parties hereto represent that they have reviewed this Agreement and have sought legal advice concerning the legal significance and ramifications of this Agreement.
17. CONTRACTOR shall retain records associated with the services and/or products provided herein for a period of three years following final payment. CONTRACTOR shall, with reasonable notice, provide the SBCC access to these records during the above retention period.

18. Jessica Lunsford Act: SBCC is required to conduct background screening of CONTRACTOR (including its employees, agents, and sub-contractors) (go to Clay County District Schools website for fingerprinting procedures). CONTRACTOR represents and warrants to the SBCC that CONTRACTOR is familiar with Sections 1012.32, 1012.321, 1012.465, 1012.467, and 1012.468 of the Florida Statutes regarding background investigations. CONTRACTOR covenants to comply with all requirements of the above-cited statutes at CONTRACTOR's sole expense and shall provide the SBCC proof of such compliance upon request.

Certification: By executing this Agreement, CONTRACTOR swears and affirms under penalty of perjury that all of its employees, agents, and subcontractors will comply with these procedures, the requirements of the Jessica Lunsford Act, SBCC's finger printing procedures, and the laws of the State of Florida. Failure to comply with these procedures, the Act, SBCC's finger printing procedures, and the law of the State of Florida shall constitute a material breach of the Agreement, and SBCC may avail itself of all remedies pursuant to law. CONTRACTOR agrees to indemnify and hold harmless SBCC, its officers, employees, and agents, from and against any and all claims or causes of action, including without limitation those for personal injury, death, property damages, and attorney fees, arising out of or relating to CONTRACTOR's failure to comply with any of the above.

19. E-Verify: CONTRACTOR named herein, and its subcontractors, are required to register with and use the U.S. Department of Homeland Security's (DHS) E-Verify system to verify the work authorization status of all newly hired employees. By executing this Agreement, the CONTRACTOR certifies that it, and any sub-contractors with which it contracts, are registered with, and use, the E-Verify system for all newly hired employees, and acknowledges that it must obtain an affidavit from its subcontractors in accordance with Section 448.095(2)(b) Fla. Stat. that the subcontractor does not employ, contract with or subcontract with any unauthorized alien. The CONTRACTOR must maintain a copy of such affidavit for the duration of the Agreement. This section serves as notice to the CONTRACTOR that, pursuant to the terms of Section 448.095(2)(c) 1 and 2, Florida Statutes, the SBCC shall terminate this Agreement if it has a good faith belief that the CONTRACTOR has knowingly violated Section 448.09(1), F.S.. If the SBCC has a good faith belief that the subcontractor, without the knowledge of the CONTRACTOR, has knowingly violated Section 448.09(1) or 448.095(2), F.S., the SBCC shall notify the CONTRACTOR and order the CONTRACTOR to immediately terminate the contract with the subcontractor. If the SBCC terminates an Agreement with a CONTRACTOR pursuant to sec. 448.095(2)(c), F.S., the CONTRACTOR will not be awarded a public contract for at least one year after the date of such termination.
20. The CONTRACTOR certifies that CONTRACTOR is in compliance with the requirements of law regarding equal employment opportunity for all persons without regard to age, race, color, religion, sex, national origin, or disability and is not on the Discriminatory Vendor List pursuant to Florida Statute 287.134.
21. CONTRACTOR shall, at CONTRACTOR's sole expense, procure and maintain during the term of this Agreement, at least the following minimum insurance coverage, which shall not limit the liability of CONTRACTOR:

<u>General Liability Policy:</u>	<u>Auto Liability Policy:</u>	<u>Worker's Compensation Policy:</u>
\$1,000,000.00 per occurrence	\$1,000,000.00 combined single limit	\$100,000
\$2,000,000.00 aggregate	\$5,000,000.00 (if charter or common carrier)	<i>*Exempt, need signed WCAF</i>

**If the CONTRACTOR is exempt from Worker's Compensation insurance obligations, the CONTRACTOR must sign the Worker's Compensation Acknowledgment Form (WCAF) attached hereto as Exhibit # 1.*

All policies of insurance shall be rated "A-" or better by the most recently published A.M. Best Rating Guide and shall be subject to the SBCC approval as to form and issuing company. The SBCC shall be named as certificate holder and as an *additional insured* in the comprehensive general (including property damage) liability policy within five (5) days after execution of this Agreement. CONTRACTOR shall furnish the SBCC's Representative copies of insurance certificates evidencing that it maintains at least the insurance coverage required hereunder, and which contain the following or equivalent clause: *"Before any reduction, cancellation, modification or expiration of the insurance policy, thirty (30) days prior written notice thereof shall be given to the SBCC."* CONTRACTOR is NOT authorized to proceed with the services until all the insurance certificates have been received and accepted.

Receipt of certificates or other documentation of insurance or policies or copies of policies by the SBCC, or by any of its representatives, which indicate less coverage than required does not constitute a waiver of CONTRACTOR's obligation to fulfill the insurance requirements herein.

22. CONTRACTOR shall not solicit or accept brokerage or any other fees or remuneration from any provider of the SBCC insurance program.
23. CONTRACTOR recognizes and acknowledges that by virtue of entering into this Agreement and providing services hereunder, CONTRACTOR, its agents, employees, officers, and subcontractors may have access to certain confidential information and processes, including confidential student information, personal health information, financial records, and access to the SBCC networks (hereinafter "Confidential Information"). CONTRACTOR agrees that neither it nor any CONTRACTOR agent, employee officer, or subcontractor will at any time, either during or subsequent to the term of this Agreement, disclose to any third party, except where permitted or required by law or where such disclosure is expressly approved by the SBCC in writing, any Confidential Information. In addition, following expiration of said Agreement, CONTRACTOR, its agents, employees, officers, and subcontractors shall either destroy or return to the SBCC all Confidential Information. With 72-hours written notification, the SBCC reserves the right to determine whether or not Confidential Information has been destroyed and such confirmation may include inspecting the CONTRACTOR's facilities and equipment. CONTRACTOR understands and agrees that it is subject to all federal and state laws and SBCC rules relating to the confidentiality of student information. Contractor further agrees to comply with the Family Educational Rights and Privacy Act ("FERPA") 34 C.F.R. § 99. Contractor shall regard all student information as confidential and will not disclose personally-identifiable student records or information to any third party without appropriate legal authorization. Access to SBCC data or networks shall require a SBCC Data-Sharing and Usage Agreement and shall only be authorized by the SBCC IT Department.
24. CONTRACTOR is required to comply with the Florida Public Records Law, Chapter 119, Florida Statutes, in the performance of CONTRACTOR's duties under this Agreement, and will specifically:
- Keep, maintain, and produce upon request and within a reasonable period of time all data created or collected in the performance of its duties under this Agreement ("Agreement Data") which come within the definition of a "public record" under Chapter 119.
 - Provide to the SBCC, upon its request and free of charge, a copy of each record which CONTRACTOR seeks to produce in response to a public records request.
 - Ensure that all Agreement Data considered exempt under Chapter 119 are not disclosed except as authorized by law.
 - Upon completion of its obligations under the Agreement, transfer to the SBCC, at no cost, all Agreement Data in CONTRACTOR's possession or otherwise keep and maintain such data/records as required by law. All records transmitted to the SBCC must be provided in a format that is compatible the SBCC's information technology systems.
 - The SBCC is authorized to collect, use or release social security numbers (SSN) of CONTRACTOR and their employees for the following purposes, which are noted as either required or authorized by law to be collected. The collection of social security numbers is either specifically authorized by law or imperative for the performance of the District's duties and responsibilities as prescribed by law (Sections 119.07(5)(a)2 and 3, Florida Statutes):
 - Criminal history and criminal background checks/Identifiers for processing fingerprints by Department of Law Enforcement, if SSN is available [Required by Fla. Admin. Code 11 C-6.003 and Fla. Stat. § 119.07(5)(a)6]
 - CONTRACTOR that District reasonably believes would receive a 1099 form if a tax identification number is not provided including for IRS form W-9 [Required by 26 C.F.R. § 31.3406-0, 26 C.F.R. § 301.61091, and Fla. Stat. § 119.07(5)(a)2 and 6]

CONTRACTOR's failure to comply with the provisions set forth in this section shall constitute a default and material breach of this Agreement, which may result in termination by the SBCC without penalty.

IF CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, OR CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTRACTOR SHALL CONTACT THE SBCC'S CUSTODIAN OF PUBLIC RECORDS AT 900 WALNUT STREET, GREEN COVE SPRINGS, FLORIDA 32043, OR AT 904-336-6500, OR AT: PRR@myoneclay.net

25. Government Funding (if Applicable): Funding for this Agreement may be provided in whole or in part by one or more Government funding agencies (Federal, State, Local). As a result, CONTRACTOR shall comply with applicable Laws, Regulations, Executive Orders, and Governmental Agency Rules and Policies included but not

limited to Titles: 2 – Grants and Agreements (2 C.F.R. §200), Title 7 – Agriculture (NSLP), Title 34 – Education (EDGAR, FERPA), Title 44 – Emergency Management and Assistance (FEMA); U.S. Code Titles: 20,31,40,41.

To the extent that the SBCC is using Government Funds as a source of payment for this Agreement, CONTRACTOR shall execute and deliver to the SBCC the following forms, attached hereto as Exhibit # 2 :
(a) EDGAR Certification; (b) Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion; (c) Drug-Free Workplace Certification; (d) Non-Collusion Affidavit; and (e) Disclosure of Potential Conflict of Interest.

SBCC’S Representative with CONTRACTOR is: _____

School/Department Name: _____

Mailing Address: _____

Phone #: _____ Email Address: _____

Accepted and Agreed to:

SCHOOL BOARD OF CLAY COUNTY

CONTRACTOR

By: _____

By: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

NOTIFICATION DOCUMENT

Waiver Requires Signature At Time Of Entrance On SBCC Property

Masks are Mandatory and a signed COVID-19 Waiver will be required by all Vendors, Visitors, Volunteers, Non-Employees, ETC. conducting business on our property.

COVID-19 WAIVER

SCHOOL BOARD OF CLAY COUNTY, FLORIDA

RELEASE OF LIABILITY AND ASSUMPTION OF RISK RE: COVID 19 INFECTION

In consideration of being allowed to participate in any way in any activity which takes place on Clay County School District ("CCSD") property (facilities or grounds) I, the undersigned vendor, volunteer, parent, or legal guardian, acknowledge, understand, and agree that by participating in events and activities at Clay County School District facilities/property: (1) there are certain risks to me and my child(ren) arising from or related to possible exposure to communicable diseases including, but not limited to, COVID-19, the virus "severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2)", which is responsible for the Coronavirus Disease (also known as COVID-19) and/or any mutation or variation thereof (collectively referred to as "Communicable Diseases"); (2) I am fully aware of the hazards associated with such Communicable Diseases and; (3) I knowingly and voluntarily assume full responsibility for any and all risk of personal injury or other loss that I may sustain in connection with such Communicable Diseases, and; (4) I, for myself or for my minor child(ren) or ward(s), and on behalf of my/our heirs, assigns, beneficiaries, executors, administrators, personal representatives, and next of kin, HEREBY EXPRESSLY RELEASE, HOLD HARMLESS, AND FOREVER DISCHARGE CLAY COUNTY SCHOOL BOARD ("The District") and its officers, officials, agents, representatives, employees, other participants, sponsors, advertisers, and, if applicable, owners and lessors of premises upon which CCSD related events and activities take place (the "Released Parties"), from any and all claims, demands, suits, causes of action, losses, and liability of any kind whatsoever, whether in law or equity, arising out of or related to any ILLNESS, INJURY, DISABILITY, DEATH, OR OTHER DAMAGES incurred due to or in connection with any Communicable Diseases, WHETHER ARISING FROM THE NEGLIGENCE OF THE RELEASED PARTIES OR OTHERWISE, to the fullest extent permitted by law.

I agree that this Agreement is intended to be as broad and inclusive as is permitted by the laws of the State of Florida, and if any portion hereof is held invalid, it is agreed that the remainder shall continue in full legal force and effect.

I certify that I am the legal parent/guardian of the MINOR CHILDREN listed below, and that I HAVE READ AND UNDERSTAND THE FOREGOING RELEASE and affirm that I, on behalf of myself and my minor child(ren), do consent and agree to the complete, total and unequivocal release of all the Released Parties as provided above.

I HAVE READ THIS RELEASE OF LIABILITY AND ASSUMPTION OF RISK AGREEMENT, FULLY UNDERSTAND ITS TERMS, UNDERSTAND THAT I HAVE GIVEN UP SUBSTANTIAL RIGHTS BY SIGNING IT, AND SIGN IT FREELY AND VOLUNTARILY WITHOUT ANY INDUCEMENT.

Participant/Vendor/Volunteer/Parent Signature

Date

Printed Name

Name of each minor child for whom this Release applies, if applicable:

WORKERS COMPENSATION ACKNOWLEDGEMENT FORM (WCAF)

The undersigned Contractor/Vendor ("Contractor") represents and acknowledges that it is an independent contractor and is not provided coverage under any self-insured workers compensation program of the School Board of Clay County, Florida (the "Board" or "District"), any primary workers compensation insurance policy purchased by or on behalf of the District, any excess workers compensation insurance purchased by or on behalf of the District, any risk sharing arrangement, risk sharing pool, or any state reimbursement fund for workers compensation payments made by the District, based on the following understandings and representations by the Contractor:

1. Contractor is not an "Employee" as defined under Chapter 440 of the Florida Statutes. The Parties agree that Chapter 440 describes remedies for employers and employees in place of Florida common law and limits the rights of independent contractors like the undersigned.
2. Contractor maintains a separate business with its own work equipment, material, and accommodations.
3. Contractor has a different federal employer identification number than the District or is a sole proprietor who is not required to obtain a federal employer identification number under state or federal regulations.
4. Contractor receives compensation for services rendered or work performed, and such compensation is paid to a business rather than to an individual.
5. Contractor maintains at least one bank account in the name of the Contractor or associated persons or entities for the purposes of paying business expenses related to the services rendered or work performed for the District.
6. Contractor performs work or is able to perform work for entities other than the District at the Contractor's election without the necessity of completing an employment application or process.
7. Contractor either provides its own workers compensation coverage or has elected to be exempt from workers compensation coverage.
8. Contractor has provided proof of other insurance, including liability insurance, to the District in the amounts required by the District.
9. Contractor had an opportunity to review and consult with legal counsel regarding this document.
10. Contractor understands that the District is relying upon the truthfulness and accuracy of representations in this acknowledgement as a material basis for the District entering into the underlying agreement(s) with Contractor.

Name of Contractor/Vendor: _____

Signature of Authorized Representative: _____

Printed Name of Authorized Representative: _____

Title of Authorized Representative: _____

Date: _____

Exhibit # 2 (a)

EDGAR CERTIFICATIONS

All purchases involving the expenditure of federal funds must be compliant with the Education Department General Administrative Regulations ("EDGAR"). The following certifications and provisions are required and apply when the School Board of Clay County, Florida ("SBCC" "School Board") expends federal funds for any purchase resulting from this procurement process. Pursuant to 2 C.F.R. § 200.326, all contracts, including small purchases, awarded by the District shall contain the procurement provisions of Appendix II to Part 200, as applicable.

REQUIRED CONTRACT PROVISIONS FOR NON-FEDERAL ENTITY CONTRACTS UNDER FEDERAL AWARDS APPENDIX II to C.F.R. PART 200

(A) Contracts for more than the simplified acquisition threshold currently set at \$150,000, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

Pursuant to Federal Rule (A) above, when School Board expends federal funds, School Board reserves all rights and privileges under the applicable laws and regulations with respect to this procurement in the event of breach of contract by either party.

(B) All contracts in excess of \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be effected and the basis for settlement.

Pursuant to Federal Rule (B) above, for all contracts involving Federal funds in excess of \$10,000, School Board reserves the right to terminate the contract (i) for convenience, and/or (ii) for cause by issuing a certified notice to the vendor.

(C) Equal Employment Opportunity. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

Pursuant to Federal Rule (C) above, when School Board expends federal funds on any federally assisted construction contract, the equal opportunity clause is incorporated by reference herein.

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.

Pursuant to Federal Rule (D) above, when School Board expends federal funds during the term of an award for all contracts and subgrants for construction or repair, Vendor will be in compliance with all applicable Davis-Bacon Act provisions.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29

EDGAR CERTIFICATIONS (continued)

CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

Pursuant to Federal Rule (E) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of the Contract Work Hours and Safety Standards Act during the term of an award resulting from this procurement process.

(F) Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of “funding agreement” under 37 CFR §401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency.

Pursuant to Federal Rule (F) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (F) during the term of an award resulting from this procurement process.

(G) Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401 7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

Pursuant to Federal Rule (G) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (G) during the term of an award resulting from this procurement process.

(H) Energy Policy and Conservation Act (2 CFR §910.120, 10 CFR §600.236). Vendor agrees to comply with the mandatory standards and policies relating to energy efficiency contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.

Pursuant to Federal Rule (H) above, when federal funds are expended by School Board, Vendor certifies that Vendor will be in compliance with all applicable provisions of Federal Rule (H) during the term of an award resulting from this procurement process.

(I) **Debarment and Suspension (Executive Orders 12549 and 12689)**—A contract award (see 2 CFR 180.220) must not be made to parties listed on the government wide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), “Debarment and Suspension.” SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

Pursuant to Federal Rule (I) above, when federal funds are expended by School Board, Vendor certifies that during the term of an award resulting from this procurement process, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation by any federal department or agency.

(J) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)—Contractors that apply or bid for an award exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

Pursuant to Federal Rule (J) above, Vendor certifies that it is in compliance with all applicable provisions of the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352). The Vendor further certifies that: (1) No Federal appropriated funds have been

EDGAR CERTIFICATIONS (continued)

paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement. (2) If any funds other than Federal appropriated funds have been paid to any person for influencing or attempting to influence an officer or employee of any agency, Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. (3) The undersigned shall require that the language of this certification be included in the award documents for all covered subawards in Federal funds at all appropriate tiers and that all subrecipients shall certify and disclose accordingly.

RECORDS ACCESS AND RETENTION

Records Access (34 CFR 80.36 (i)(10)): All vendors, contracts and subcontractors shall give access to the SBCC, the appropriate Federal agency, the Comptroller General of the United States, or any of their duly authorized representative to any books, documents, papers, and records of the vendor which are directly pertinent to this specific bid/contract for the purpose of making audit, examination, excerpts and transcriptions.

Records Retention (2 C.F.R. § 200.333): Financial records, supporting documents, statistical records and all other non-Federal entity records pertinent to a Federal award must be retained for a period of three (3) years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the Federal awarding agency or passthrough entity in the case of a subrecipient.

RECOVERED MATERIALS

Recovered Materials (2 CFR §200.322): Contractor must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

Vendor agrees to comply with all federal, state, and local laws, rules, regulations and ordinances, as applicable. It is further acknowledged that vendor certifies compliance with all provisions, laws, acts, regulations, etc. as specifically noted above.

Vendor's Name: _____

Signature of Authorized Representative: _____

Print Name of Authorized Representative: _____

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C21 - 2021-2022 School Safety Interlocal Agreement among the School Board of Clay County, Florida, City of Green Cove Springs Florida and Green Cove Springs Police Department

Description

Proposed funding and contract options to meet the requirements for the Marjory Stoneman Douglas High School Public Safety Act, Ch. 2018-3. The agreement between the City of Green Cove Springs, the Green Cove Springs Police Department (GCSPD) School Resource Officer (SRO) program, and Clay County District Schools shall include one full time police officer at each of the two schools within the city boundaries and four communications officers, who shall be employees of the GCSPD meeting the criteria of GCSPD "Communications Officer 110-3".

Gap Analysis

The City of Green Cove Springs has contracted with the Clay County District Schools to provide a School Resource Officer at the two schools within their municipality for the school year 2021-2022. The City of Green Cove Springs will continue (with the school system) to enhance the connectedness between the local Police Department and the families of students living in Green Cove Springs attending one of the two schools.

Previous Outcomes

During the 2021-2022 school year the Green Cove Springs Police Department planned and implemented Drug Abuse Resistance Education ("DARE") in collaboration with District personnel. The Green Cove Springs Police Department was also successful in launching a pedestrian safety program at Charles E. Bennett Elementary and Green Cove Springs Junior High.

Expected Outcomes

The presence of the SRO's on the two campuses will strengthen relationships between the local Police Department, students and families, in the community. Resulting in higher quality interactions within the neighborhoods creating a more cohesive and secure campus environment. Students will continue to be educated on the law and illegal activities within the number of aggressive and violent conduct referrals overall are expected to decline.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve the agreement between the Green Cove Springs Police Department and School Board of Clay County.

Contact

Bryce Ellis, Assistant Superintendent for Operations, 904-336-6853

Kenneth Wagner, Chief of Police 904-336-0101

Financial Impact

\$146,050.66 to be paid out in (12) equal installments for School Resource Officers 2021-2022

\$202,037.33 to be paid out in (12) equal installments for (4) Dispatchers for GCSPD 2021-2022

Review Comments

Attachments

📎 [City of GCS 2021-2022.pdf](#)

2021-2022

**SCHOOL SAFETY INTERLOCAL AGREEMENT AMONG
THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA;
CITY OF GREEN COVE SPRINGS, FLORIDA; AND
GREEN COVE SPRINGS POLICE DEPARTMENT**

THIS AGREEMENT is made among and executed by the School Board of Clay County, Florida ("School Board"), the City of Green Cove Springs, Florida ("City"), and the City of Green Cove Springs Police Department ("GCSPD"), collectively referred to hereinafter as "the Parties."

WHEREAS, the Parties have historically entered into annual "Safety and Education Articulation Agreements" whereby GCSPD Officers are assigned to certain public schools within Clay County District Schools ("District") to maintain safety and provide certain educational resource services in exchange for the School Board's payment of sums to the City for the benefit of GCSPD; and

WHEREAS, the Parties are currently performing one such agreement known as the *2020-2021 Safety and Education Articulation Agreement* ("2021-2022 Articulation Agreement"), a complete and accurate copy of which is attached hereto as Exhibit A; and

WHEREAS, under the 2021-2022 Articulation Agreement, GCSPD's educational resource services include assistance and support to District personnel in planning and implementing school programs such as Drug Abuse Resistance Education ("DARE"), health and substance abuse education, and traffic and pedestrian safety programs at **Charles E. Bennett Elementary School** and **Green Cove Springs Junior High School**; and

WHEREAS, Florida's recently-enacted Marjory Stoneman Douglas High School Public Safety Act, Ch. 2018-3, Laws of Florida ("the Act"), as amended in 2019, made significant school safety reforms and imposed upon all Florida public school districts numerous additional requirements to achieve greater

safety and security for all public school students and staff; and

WHEREAS, one requirement of the Act, codified in part under section 1006.12 of the Florida Statutes (2018), calls for school boards to partner with law enforcement agencies to establish or assign at least one "school safety officer" at each public school within a school district by implementing one or any combination of three four statutory options going into the 2021-2022 school year; and

WHEREAS, a District-wide combination School Safety Officer/School Resource Officer "SRO" program presents one statutory option, though state funding committed to the District for a program of this nature is substantially insufficient; and

WHEREAS, the School Board and Superintendent in collaboration with local law enforcement agencies, officials, and community stakeholders – have collectively explored (and continue to explore) avenues by which adequate funding may be raised and mandates of the Act may be met without compromising the level of services provided by each of the public agencies involved; and

WHEREAS, the Parties have, in fact, partnered with each other, and desire to enter into an agreement under which GCSPD provides SRO services at **Charles E. Bennett Elementary School** and **Green Cove Springs Junior High School**, continues to deliver the above-referenced educational resource services to said schools throughout the 2021-2022 school year, and also creates, sets up and staffs a combined Police Dispatch Center to jointly serve GCSPD and the Clay County District Schools Police Department in exchange for payment of certain sums by the School Board.

NOW, THEREFORE, IN CONSIDERATION of the foregoing and the mutual promises and obligations stated herein, the Parties agree as follows:

1. The School Board upon approval of this Agreement by all Parties shall pay to the City the sum of \$348,087.99 in exchange for certain services provided to the School Board by GCSPD from July 1, 2021, through June 30, 2022, as specified below. Such payment shall be made in twelve (12) equal

installments after execution of this Agreement and upon receipt of a monthly detailed invoice submitted by GCSPD to the School Board. The above total sum includes payment for the existing School Resource Officers in the total amount of \$146,050.66 and payment for all salaries and all other expenses for four dispatchers in the total amount of \$202,037.33

2. The City agrees to accept payment of such funds for the benefit and use of GCSPD.

3. Included under this Agreement shall be GCSPD's assignment of a School Resource Officer ("SRO") per site to provide public safety, law enforcement, and educational resource services at **Charles E. Bennett Elementary School** and **Green Cove Springs Junior High School**. The educational resources services shall include GCSPD assistance and support to District personnel in planning and implementing school programs such as Drug Abuse Resistance Education ("DARE"), health and substance abuse education, and traffic and pedestrian safety programs at these schools.

4. Also included under this Agreement, the City and GCSPD shall implement a combined Police Dispatch Center to serve to facilitate communications between 911 services, the Clay County District Schools Police Department and the Green Cove Springs Police Department, which Dispatch Center shall be staffed by four (4) communications Officers who shall be employees of the Green Cove Springs Police Department. Said dispatch officers shall be hired by the Green Cove Springs Police Department and shall meet all of the criteria set forth in the GCSPD job description for "Communications Officer 110-3."

5. The School Board, the Clay County District Schools Police Department, and GCSPD will collaborate and work together with other government agencies to ensure that the services contemplated herein are appropriately and effectively delivered. General orders and directives will be reviewed and updated to enhance the working relationship between District and GCSPD staff and encourage early intervention strategies and activities.

6. GCSPD agrees to comply with the requirements of the Jessica Lunsford Act by requiring that all GCSPD personnel and agents who come into contact with students are fingerprinted and have passed a Level II background check at no cost to the School Board.

7. GCSPD shall maintain records concerning the performance of services provided by the GCSPD Officers assigned as SROs. In accordance with the Law Enforcement Officers Bill of Rights, Chapter 112, Fla. Stat., complaints against a GCSPD Officer shall be referred to and appropriately addressed by GCSPD.

8. This Agreement is entered into and governed by the *Florida Inter-local Cooperation Act of 1969*, section 163.01, Fla. Stat., and all applicable portions of the same are hereby incorporated by reference.

9. Subject to and within the limitations of the sections 163.01 and 768.28, Fla. Stat., GCSPD agrees to indemnify and hold harmless the School Board and its officers, employees, and agents from and against any and all loss, damage, or liability which arises as a result of the negligent or intentional acts of GCSPD personnel which occur in connection with the services contemplated by this Agreement.

10. This Agreement shall become effective upon the date it is fully executed by all the Parties.

11. Upon full execution of this Agreement, the Parties' 2020-21 Articulation Agreement shall be deemed terminated and rendered void without penalty or any further obligations of any party. Otherwise, the 2020-21 Articulation Agreement will remain in full force and effect through September 30, 2021.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed on the date(s) hereinafter indicated.

THE SCHOOL BOARD OF CLAY
COUNTY, FLORIDA

By: _____ Date: _____

Mary Bolla, Chair

900 Walnut Street

Green Cove Springs, Florida 32043

By: _____ Date: _____

DAVID BROSKIE

Superintendent of Schools

* * * * *

CLAY COUNTY DISTRICT SCHOOLS

POLICE DEPARTMENT

By: _____ Date: _____

KENNETH WAGNER, Chief

900 Walnut Street

Green Cove Springs, Florida 32043

* * * * *

POLICE DEPARTMENT OF GREEN

COVE SPRINGS, FLORIDA

By: _____ Date: _____

DEREK ASDOT, Chief

* * * * *

CITY OF GREEN COVE SPRINGS,

FLORIDA

By: _____ Date: _____

Edward Gaw, Mayor

321 Walnut Street

Green Cove Springs, Florida 32043

* * * * *

CITY OF GREEN COVE SPRINGS,

6

FLORIDA

By: _____ Date: _____

STEVE KENNEDY,

City Manager

DRAFT

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C22 - 2021-2022 School Safety Interlocal Agreement among the School Board of Clay County Florida and Town of Orange Park and the Town of Orange Park Police Department

Description

Proposed funding and contract options to meet the requirements for the Marjory Stoneman Douglas High School Public Safety Act, Ch. 2018-3. The agreement between the Town of Orange Park School Resource Officer (SRO) program and the Clay County District Schools shall include one full time police officer at each of the three schools within the city boundaries for Grove Park Elementary School, Orange Park Elementary School, and Orange Park Junior High for the 2021-2022 academic year.

Gap Analysis

The Town of Orange Park has contracted with the Clay County District Schools to provide a School Resource Officer at the three schools within their municipality for the school year 2021-2022. The Town of Orange Park will continue, with the school system, to enhance the connectedness between the local Police Department and the families of students living in Orange Park attending one of the three schools.

Previous Outcomes

During the 2021-2022 school year the Town of Orange Park Police Department planned and implemented Drug Abuse Resistance Education ("DARE") in collaboration with District personnel. The Town of Orange Park Police Department was also successful in launching a pedestrian safety program at Grove Park Elementary, Orange Park Elementary and Orange Park Junior High.

Expected Outcomes

The presence of the SRO's on the three campuses will strengthen relationships between the local Police Department, students and families, in the community. Resulting in higher quality interactions within the neighborhoods creating a more cohesive and secure campus environment. Students will continue to be educated on the law and illegal activities within the number of aggressive and violent conduct referrals overall are expected to decline.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve the agreement between the Town of Orange Park, Orange Park Police Department, and Clay County District Schools.

Contact

Bryce Ellis, Assistant Superintendent for Operations, 904-336-6853

Kenneth Wagner, Chief of Police 904-336-0101

Financial Impact

\$210,801.00 (12) equal installments for the School Resource Officers.

Review Comments

Attachments

 [town of OP SRO 2021-2022.pdf](#)

2021-2022

**SCHOOL SAFETY INTERLOCAL AGREEMENT AMONG
THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA;
THE TOWN OF ORANGE PARK, FLORIDA; AND
THE TOWN OF ORANGE PARK POLICE DEPARTMENT**

THIS AGREEMENT is made among and executed by the School Board of Clay County, Florida ("School Board"), the Town of Orange Park, Florida ("Town"), and the Town of Orange Park Police Department ("OPPD"), collectively referred to hereinafter as "the Parties."

WHEREAS, the Parties have historically entered into annual "Safety and Education Articulation Agreements" whereby OPPD Officers are assigned to certain public schools within Clay County District Schools ("District") to maintain safety and provide certain educational resource services in exchange for the School Board's payment of sums to the Town Council of Orange Park, Florida ("Town Council"), for the benefit of OPPD; and

WHEREAS, the Parties are currently performing one such agreement known as the *2020-2021 Safety and Education Articulation Agreement* ("2020-21 Articulation Agreement"), a complete and accurate copy of which is attached hereto as Exhibit A; and

WHEREAS, under the 2021-22 Articulation Agreement, OPPD's educational resource services include assistance and support to District personnel in planning and implementing school programs such as Drug Abuse Resistance Education ("DARE"), health and substance abuse education, and traffic and pedestrian safety programs at **Grove Park Elementary School, Orange Park Elementary School, and Orange Park Junior High School**; and

WHEREAS, Florida's recently-enacted Marjory Stoneman Douglas High School Public Safety Act, Ch. 2018-3, Laws of Florida ("the Act"), which Act was amended in 2019, which made significant school safety reforms and imposed upon all Florida public school districts numerous additional requirements to achieve greater safety and security for all public school students and staff; and

WHEREAS, one requirement of the Act, codified in part under section 1006.12 of the Florida Statutes (2018), calls for school boards to partner with law enforcement agencies to establish or assign at least one "school safety officer" at each public school within a school district by implementing one or any combination of four statutory options going into the 2021-2022 school year; and

WHEREAS, a District-wide combination School Safety Officer/School Resource Officer "SRO" program presents one statutory option, though state funding committed to the District for a program of this nature is substantially insufficient; and

WHEREAS, the School Board and Superintendent - in collaboration with local law enforcement agencies, officials, and community stakeholders - have collectively explored (and continue to explore) avenues by which adequate funding may be raised and mandates of the Act may be met without compromising the level of services provided by each of the public agencies involved; and

WHEREAS, the Parties have, in fact, partnered with each other, and desire to enter into an agreement under which OPPD provides SRO services at **Grove Park Elementary School, Orange Park Elementary School, and Orange Park Junior High School**, and continues to deliver the above-referenced educational resource services to said schools throughout the 2021-2022 school year, in exchange for payment of certain sums by the School Board.

NOW, THEREFORE, IN CONSIDERATION of the foregoing and the mutual promises and obligations stated herein, the Parties agree as follows:

1. The School Board shall pay to the Town the sum of \$210,801.00 upon approval of this Agreement by all Parties in exchange for certain services provided to the School Board by OPPD from July 1, 2021 through June 30, 2022, as specified below. Such payment shall be made in twelve (12) equal installments after execution of this Agreement and upon receipt of a monthly detailed invoice submitted by OPPD to the School Board.

2. The Town agrees to accept payment of such funds for the benefit and use of OPPD.

3. Included under this Agreement shall be OPPD's assignment of a School Resource Officer ("SRO") per site to provide public safety, law enforcement, and educational resource services at **Grove Park Elementary School, Orange Park Elementary School, and Orange Park Junior High School**. The educational resources services shall include OPPD assistance and support to the Clay County District Schools Police Department and District personnel in planning and implementing school programs such as Drug Abuse Resistance Education ("DARE"), health and substance abuse education, and traffic and pedestrian safety programs at these schools.

4. The School Board, the Clay County District Schools Police Department, and OPPD will collaborate and work together with other government agencies to ensure that the services contemplated herein are appropriately and effectively delivered. General orders and directives will be reviewed and updated to enhance the working relationship between District and OPPD staff and encourage early intervention strategies and activities.

5. OPPD agrees to comply with the requirements of the Jessica Lunsford Act by requiring that all OPPD personnel and agents who come into contact with students are fingerprinted and have passed a Level II background check at no cost to the School Board.

6. OPPD shall maintain records concerning the performance of services provided by the OPPD Officers assigned as SROs. In accordance with the *Law Enforcement Officers Bill of Rights*, Chapter 112, Fla. Stat., complaints against an OPPD Officer shall be referred to and appropriately addressed by OPPD.

7. This Agreement is entered into and governed by the *Florida Inter-local Cooperation Act of 1969*, section 163.01, Fla. Stat., and all applicable portions of the same are hereby incorporated by reference.

8. Subject to and within the limitations of the sections 163.01 and 768.28, Fla. Stat., OPPD agrees to indemnify and hold harmless the School Board and its officers, employees, and agents from and against any and all loss, damage, or liability which arises as a result of the negligent or intentional acts of OPPD personnel which occur in connection with the services contemplated by this Agreement.

9. This Agreement shall become effective upon the date it is fully executed by all the Parties.

10. Upon full execution of this Agreement, the Parties' 2020-21 Articulation Agreement shall be deemed terminated and rendered void without penalty or any further obligations of any party. Otherwise, the 2020-21 Articulation Agreement will remain in full force and effect through September 30, 2021.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed on the date(s) hereinafter indicated.

THE SCHOOL BOARD OF CLAY
COUNTY, FLORIDA

By: _____
Mary Bolla, Chair
900 Walnut Street
Green Cove Springs, Florida 32043

Date: _____

By: _____
David Broskie
Superintendent of Schools

Date: _____

* * * * *

CLAY COUNTY DISTRICT SCHOOLS
POLICE DEPARTMENT

By: _____
KENNETH WAGNER, Chief
900 Walnut Street
Green Cove Springs, Florida 32043

Date: _____

* * * * *

(signatures continued on Page 5)

TOWN OF ORANGE PARK, FLORIDA

By: _____ Date: _____

Randy Anderson , Mayor
2042 Park Avenue
Orange Park, Florida 32073

TOWN OF ORANGE PARK, FLORIDA

By: _____ Date: _____

SARAH CAMBELL
Town Manager

* * * * *

POLICE DEPARTMENT OF ORANGE
PARK, FLORIDA

By: _____ Date: _____

GARY GOBLE, Chief
2025 Smith Street
Orange Park, Florida 32073

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C23 - Cenergistic Maintenance Agreement

Description

Energy costs comprise a large portion of the School District budget. Energy conservation is making energy adjustments and monitoring those adjustments to predict outcomes that save on energy costs. This is an iterative process that requires constant monitoring to yield consistent and continuing long term results in energy savings throughout the School District. The renewal of the contract allows for that process to continue. The School District of Clay County does not have the personnel on staff with the experience or the time to be dedicated to this single function.

Gap Analysis

N/A

Previous Outcomes

The original contract has been in place since January 2016. The school district has had approximately 6 million dollars in cost avoidance to date.

Expected Outcomes

Continued savings on energy management program.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve the Cenergistic Maintenance Agreement.

Contact

Bryce Ellis, Assistant Superintendent Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Phil Hans, Director of Maintenance, (904) 336-6827, philip.hans@myoneclay.net

Financial Impact

\$997,200.00 (36 months) and \$5,383.00 annual fee to Energy Cap.

Review Comments

Attachments

☉ [Cenergistic Maintenance Agreement 6.24.21.pdf](#)

FOLLOW ALL PROCEDURES ON BACK OF THIS FORM

Contract # 210087

Number Assigned by Purchasing Dept.



CONTRACT REVIEW

BOARD MEETING DATE:

June 3, 2021 at the latest

WHEN BOARD APPROVAL IS REQUIRED DO
NOT PLACE ITEM ON AGENDA UNTIL
REVIEW IS COMPLETED

☐ Must Have Board Approval over \$100,00.00

Date Submitted: 2/17/2021

Name of Contract Initiator: Phil Hans

Telephone #: 336-6827

School/Dept Submitting Contract: Maintenance Department

Cost Center # 9021

Vendor Name: Cenergistic

Contract Title: Energy Savings Contract Amendment #1

Contract Type: New ☐ Renewal ☐ Amendment ☒ Extension ☐ Previous Year Contract # Board Apprvd 11/17/2015

Contract Term: Extend from 6/30/2021 - 6/30/2024 (36 months) Renewal Option(s): Auto Renew Annually (90 day notice)

Contract Cost: \$997,200.00 (36 months @ \$27,700.00) PLUS: annual \$5,383 fee to EnergyCap

☐ BUDGETED FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

Funding Source: Budget Line # _____

Funding Source: Budget Line # _____

☐ NO COST MASTER (COUNTY WIDE) CONTRACT - SEND CONTRACT PACKAGE DIRECTLY TO PURCHASING DEPT

☐ INTERNAL ACCOUNT - IF FUNDED FROM SCHOOL IA FUNDS – SEND CONTRACT PACKAGE DIRECTLY TO SBAO

REQUIRED DOCUMENTS FOR CONTRACT REVIEW PACKAGE (when applicable):

☐ Completed Contract Review Form

☐ SBAO Template Contract or other Contract (NOT SIGNED by District / School)

☐ SIGNED Addendum A (If not an SBAO Template Contract)*

*This Statement MUST BE included in the body of the Contract:

"The terms and conditions of Addendum A are hereby incorporated into this Agreement and the same shall govern and prevail over any conflicting terms and/or conditions herein stated."

☐ Certificate of Insurance (COI) for General Liability & Workers' Compensation that meet these requirements:

COI must list the School Board of Clay County, Florida as an Additional Insured and Certificate Holder. Insurer must be rated as A- or better.

General Liability = \$1,000,000 Each Occurrence & \$2,000,000 General Aggregate.

Auto Liability = \$1,000,000 Combined Single Limit (\$5,000,000 for Charter Buses).

Workers' Compensation = \$100,000 Minimum

[If exempt from Workers' Compensation Insurance, vendor/contractor must sign a Release and Hold Harmless Form. If not exempt, vendor/contractor must provide Workers' Compensation coverage].

☐ State of Florida Workers Comp Exemption (<https://apps.fldfs.com/bocexempt/>) (If Applicable)

☐ COVID-19 Waiver (If Applicable)

☐ Release and Hold Harmless (If Applicable)

RECEIVED
3/01/2021
SBAO

****AREA BELOW FOR DISTRICT PERSONNEL ONLY ****

CONTRACT REVIEWED BY:	COMMENTS BELOW BY REVIEWING DEPARTMENT
Purchasing Department <i>Bf8</i>	Terms emphasized with Green mark on Amendment & Red are Questions below:
Review Date <i>3/1/2021</i>	What's the cost of EnergyCAP Software per Amendment Section 2 - Original Section 4c?
	What's the monthly Fee for auto-renewal per Amendment Section 4 / Section 5? <i>(\$27,700)</i>
School Board Attorney <i>ab</i>	<i>\$997,200.00 over 3 years! To turn off the lights?</i>
Review Date <i>4/28/21</i>	<i>Department needs to make the call to move forward with Contract as is 5/21/2021 - Bf8</i>
Other Dept. as Necessary	
Review Date	
PENDING STATUS: <input type="checkbox"/> YES <input type="checkbox"/> NO	IF YES, HIGHLIGHTED COMMENTS ABOVE MUST BE CORRECTED BY INITIATOR
FINAL STATUS	<input checked="" type="checkbox"/> APPROVED DATE: <i>5/12/2021</i>

*Department 9021
Understands
Terms
\$5,383
a year
Paid
to
EnergyCap*

CONTRACT REVIEW PROCESS FOR "ALL" CONTRACTS

A contract is defined as an agreement between two or more parties that is intended to have legal effect. This may include MOUs, Interlocal Agreements, Service Agreements and Contracts. Contracts document the mutual understanding between the parties as to the terms and conditions of their agreement, contain mutual obligations, and clearly state the agreement's consideration. The term consideration includes the cost of the services and/or products to be provided by second party (vendor or service provider) and any non-monetary performance. No school, department, or other organizational unit has authority to contract in its own name. All Board contracts must be made in the legal name of the Board, "The School Board of Clay County, Florida". The School or Department may extend this name to include the school or department as follows, "The School Board of Clay County, Florida o/b/o _____ (insert the school or department name)" where o/b/o means "on behalf of".

All contracts shall be reviewed and approved by the School Board Attorney and/or the Supervisor of Purchasing to ensure legality, compliance with Board policy, and to ensure the Board interests are protected before the authorized signatory may execute the contract.

All contracts having a value of \$100,000 or more shall be authorized by the Board at a regular or special meeting and signed by the Board Chairman. All approved contracts having a value of less than \$100,000 may be executed by the Superintendent or appropriate District administrator based on the value of the contract.

1. All approved contracts having a value of \$50,000 or more, but less than \$100,000 shall be signed by the Superintendent, or the person who has been designated, in writing by the Superintendent, as the Superintendent's Designee at the time of the contract signing. All contracts executed pursuant to this subparagraph shall be reported to the School Board in a separate entry as part of the monthly financial report.
2. All approved contracts having a value of \$25,000 or more, but less than \$50,000, shall be signed by the Superintendent, or the Assistant Superintendent for Business Affairs.
3. All approved contracts having a value of less than \$25,000 and contracts of any value described in Board Authorized Contracts above that are exempt from the requirement for Board approval, may be signed by the Superintendent, or the Assistant Superintendent for their Division, or Chief Officers, or Directors, or Principals.
4. The Superintendent is authorized to approve contract amendments or change orders for the purchase of commodities and services up to the amount of ten (10) percent or \$50,000, whichever is less, of the original contract amount that was previously approved by the Board.

Employees who enter into agreements without authority may be personally liable for such agreements, whether oral or written.

Step 1: Contract Initiator and Vendor prepare draft contract
(School Board Attorney Office (SBAO) Template Contracts available on SBAO webpage are strongly encouraged)

Step 2: Complete Contract Review Form, attach Required Documents to include the UNSIGNED Contract by the District / School.

For Contracts using Budgeted Funds or For No Cost / Master (County Wide) Contracts:
Initiator submits Contract Review Package to Purchasing Department - See Step 3

For Contracts using Internal Funds Individual to each School:
Initiator submits Contract Review Package direct to SBAO - See Step 4

IMPORTANT

Step 3: If Funded by Budgeted Funds, submit the Contract Review Package to the Purchasing Department. Purchasing will begin the contract review process and submit the contract to the SBAO for review. SBAO may reach out to Initiator and/or other Departments (Risk, IT,) with questions or concerns and will assist with contract revisions. SBAO will send the Contract Review Package back to the Purchasing Department for final processing and the return to Initiator.

Purchasing will log "District" Contracts (Cost/No Cost) on Contract Review Log and save copy of the Contract Review Package PLUS the Final Signed Contract you've return to Purchasing in the Contract Review Team Drive.

Step 4: If Funded by Internal Account (IA), submit the Contract Review Package directly to SBAO.
Email: contractreview@myoneclay.net
The SBAO will begin the contract review process and return it directly to Initiator

Step 5: The Initiator is responsible for finalizing the Contract which includes:
Addressing Comments/Revisions, Obtaining Required Signatures, Send District Final Signed Contract to Purchasing OR Retain Internal Accounts Final Signed Contract at School per School Board Record Policy.
If there is a Cost associated with Contract, the Initiator must work with their Bookkeeper to finalize the Purchasing Process.
Budgeted Funds require a District Purchase Order. Internal Accounts require an IA Purchase Order.

For assistance with legal-related matters, please visit the [School Board Attorney's Office \("SBAO"\) webpage](#) or call 904-336-6507
For assistance with insurance-related matters, please visit the [Business Affairs - Risk Management webpage](#) or call 904-336-6745
For assistance with District Purchasing, please visit the [Business Affairs - Purchasing webpage](#) or call 904-336-6736

Energy Savings Contract Amendment #1

This Energy Savings Contract Amendment #1 ("**Amendment #1**") is entered into on _____, 2020 ("**Effective Date**"), by and between the School Board of Clay County (the "**Board**") and Cenergistic LLC, ("**Cenergistic**"), to amend that certain Energy Savings Contract by and between the Board and Cenergistic with a Start Date of January 1, 2016 ("**Contract**").

WHEREAS, the Contract terminates pursuant to its terms on June 30, 2021 and whereas the Contract may be modified by a writing signed by the parties pursuant to Section 12(a) of the Contract; and

WHEREAS, the parties desire to (1) extend the term beyond June 30, 2021, (2) provide for additional services, (3) change the Performance Fee (as defined in the Contract) and (4) amend certain other provisions of the Contract.

NOW, THEREFORE, in consideration of the mutual promises contained herein, the parties hereby agree, and the Contract hereby is ratified and amended as follows:

1. Definitions. All terms used herein but not defined herein shall have the meanings assigned to them in the Contract.

2. Amendment to Section 4(c). The following sentence is added to the end of Section 4(c) of the Contract:

"Notwithstanding anything contained herein to the contrary, effective the first day of the Extended Term, the Board's costs for the Software will be determined by the Board and Software provider, and Cenergistic makes no representations related to the Software, including but not limited to representations regarding the cost of such Software after the end of the Term and during the Extended Term."

3. New Section 4(g). A new subsection (g) is added to the end of Section 4 in the Contract as follows:

"(g) The primary focal points of services during the Extended Term shall include:

- Dedicated assignment of Cenergistic Energy Specialist to Board
- On site and remote support from Cenergistic experts and engineers
- Promote savings success
- Access by Board personnel to Cenergistic virtual training conferences
- Updated Energy Management Action Plan (EMAP) supported by Cenergistic proprietary software suite"

4. Amendment to Section 6. The following language is added to the end of Section 6 in the Contract as follows:

"At the end of the Term, the Contract is extended for an additional thirty-six (36) month period (the "**Extended Term**") such that the Contract shall terminate on June 30, 2024. Notwithstanding

anything in the Contract to the contrary, each twelve (12) month period during the Extended Term shall be a Performance Year, with the first twelve (12) month period being the "Sixth Year" and so on through the "Eighth Year". The Contract shall include eight (8) Performance Years. Further, at the expiration of the Extended Term (and any additional terms thereafter as a result of auto-renewal), the Contract shall automatically renew for an additional one (1) year period unless ninety (90) days prior written notice of non-renewal of the Contract is provided by a Party to the other Party."

5. Amendment to Section 7(b). The following language is added to the end of Section 7(b) as a new paragraph in the Contract as follows:

"Performance Fee During Extended Term. For each month of the thirty-six (36) months during the Extended Term, the Board shall pay Cenergistic the amount of Twenty-Seven Thousand Seven Hundred Dollars (\$27,700) ("**Extended Fee**"). This Extended Fee will be included in the definition of a Performance Fee as used in the Contract and will be the "Performance Fee" during the Extended Term. Cenergistic shall submit an Extended Fee billing statement to the Board for each month during the Extended Term. Payment is due no later than 30 days after the Board receives the billing statement. Failure to pay the billing statement within 60 days after it is due, at Cenergistic's option, shall result in the Program being suspended (including, without limitation, the suspension of consultant and energy specialist participation in the Program). Savings shall continue to accrue during any suspension for failure to pay the billing statement. A valid request or need for an adjustment to a billing statement shall not be good cause for failure to pay a given billing statement; any appropriate adjustments shall be made to subsequent billing statements. The Board acknowledges and agrees that the Extended Fee amount is a discounted fee amount based on the Board's agreement to enter into this Amendment #1 for the entire Extended Term and that the amount of the Extended Fee would be higher if the Board had not agreed to the length of the Extended Term. Therefore, the Board agrees to pay the Work Fee to compensate Cenergistic for the work performed by Cenergistic and for the benefits received by the Board (and not as a penalty) in the event a Work Fee payment obligation is triggered."

6. Amendment to Section 8(a). The following is added as additional rows 4 and 5 to the Table in Section 8(a):

Performance Years Six through Seven	An amount equal to six (6) Extended Fees
Performance Year Eight	The lesser of (a) the remaining Extended Fees for the Extended Term or (b) an amount equal to four Extended Fees

7. References to Term in the Contract. The following references to "Term" in the Contract are hereby amended to read "Term and/or Extended Term": (1) last sentence of Section 4(d), (2) last sentence of Section 5(d)(iv), (3) second sentence of Section 7(e), (4) first sentence of Section 8(a), (5) first sentence of Section 8(b), (6) last sentence of Section 8(c), and (7) first sentence of Section 12(d).

8. Sections 9 and 10. Effective on the first day of the Extended Term, Sections 9 and 10 of the Contract are hereby amended and restated in their entirety as follows:

"9. Termination Event. Upon termination of this Contract the Board shall promptly: (a) return to Cenergistic all materials and Proprietary Information previously furnished by

Cenergistic or accumulated by the Board in connection with the Program, including all copies thereof; (b) return or allow the removal by Cenergistic of any monitoring or sensor devices installed by Cenergistic or at any time upon Cenergistic request; and (c) cease using the Proprietary Information and implementing the Program. Notwithstanding the foregoing, the Board is not prohibited from: (i) using energy conservation information that is in the public domain or is obtained from sources other than Cenergistic, or (ii) hiring a person (other than an energy specialist trained by Cenergistic to assist with monitoring energy use or consumption.

10. Proprietary Program and Information. (a) Proprietary Information. The Board may have access to and use of any or all of the following: (1) Cenergistic's energy management program, (2) materials that are copyrighted, patented, protected by trade secrets and other information that is proprietary to Cenergistic and (3) Cenergistic software, including both browser based and mobile versions, upon acceptance of the terms of services associated with such Cenergistic software, which are hereby incorporated by reference, as the same may be developed and released by Cenergistic from time to time during the term of this Contract pursuant to a nonexclusive, nontransferable license to use Cenergistic software. Items (1) through (3) along with all database files created using the Software are collectively referred to as "Proprietary Information".

(b) Limitations on Use; Confidentiality. The Board hereby agrees that Cenergistic is the owner of all right, title and interest in and to the Proprietary Information. The Board agrees that nothing contained in this Agreement shall be construed as granting any ownership right to the Board in any Proprietary Information, or to any invention or any patent, copyright, trademark, or other intellectual property right. The Board shall not make, have made, use or sell for any purpose, any product or process using, incorporating or derived from any Proprietary Information. The Board shall not copy, modify, reverse engineer, decompile, create other works from, or disassemble any software programs contained in the Proprietary Information. The Board agrees that an invention or work created by the Board or any of its personnel based on or incorporating any of the Proprietary Information shall be owned exclusively by Cenergistic. The Board agrees that the Proprietary Information (including all copies) continues to be Cenergistic's property and should be kept confidential to the full extent permitted by law. The Board agrees not to challenge, or assist any third-party in challenging, Cenergistic's ownership rights in the Proprietary Information, and in any invention, patent, copyright, trademark, or other intellectual property right. The Board agrees that the Proprietary Information, including but not limited to the patents and copyrights of Cenergistic, are valid and enforceable. The Board shall not challenge the validity or enforceability of any patent, trademark or copyright owned by Cenergistic in any court, at the Patent and Trademark Office, or in any other forum or before any arbitrator. The Board shall give Cenergistic written notice and an opportunity to respond if the Board receives a third-party request for Proprietary Information. The Board shall not disclose the Proprietary Information to any unauthorized person or use it outside of the Board or this Contract. The Board shall assist Cenergistic in the protection of the Proprietary Information and shall execute all documents reasonably

necessary to vest and perfect title to the Proprietary Information in Cenergistic upon written request. The Board's obligations under this paragraph survive termination of this Contract. Board hereby agrees that breach of this subparagraph will cause Cenergistic irreparable harm for which recovery of money damages would be inadequate, and that Cenergistic shall therefore be entitled to obtain immediate and permanent injunctive relief, without the necessity of posting bond, as well as such further relief as may be granted by a court of competent jurisdiction.

(c) Non-Solicitation. While under contract with Cenergistic and for a period of two years following the termination of this Contract, the Board will not solicit, hire or retain any Cenergistic employees or contractors for employment or other work at or for the Board."

9. Deletion of Section 11. Effective the first day of the Extended Term, Section 11 is deleted.

10. Ratification of Contract. All other terms and conditions contained in the Contract, as modified by this Amendment #1, shall remain in full force and effect and are hereby ratified by the parties. The Parties have executed this Amendment #1 effective as of the Effective Date.

SCHOOL BOARD OF CLAY COUNTY

CENERGISTIC LLC

By: _____

Name: _____

Title: _____

Date: _____

By: _____

Name: John Bernard

Title: President, Area Sales

Date: _____



**School District of Clay County
Green Cove Springs, Florida**

**Teacher Inservice Center - Fleming Island High School
2233 Village Square Parkway Hearings for Special
Actions regarding Students - 4:00 p.m. Regular
Meeting - 7:00 p.m.**

November 17, 2015 - Regular Meeting

Agenda Item #44

Item Title

D-6 Review of Cenergistic Energy Conservation Program

Issue/Rationale

Energy costs comprise a large portion of the District's budget and are an area where small efficiencies in operations may provide significant payback. However, to be effective over the long term, this requires making adjustments to equipment as well as behavior, monitoring the effects of those adjustments, and then making further adjustments, as required. This is an iterative process that requires constant attention and monitoring to yield consistent, and continuing, results. At this point in time, the School District of Clay County does not have the personnel on staff with the experience, or the time, to be dedicated to this single function. Partnering with Cenergistic will provide the Board with three (3) dedicated Energy Specialists with the extensive backup and support network required to be effective on a continuing basis.

Recommended Action

Approve contract with Cenergistic

Financial Impact

There are no upfront costs to the District. Cenergistic will only be paid after a reduction in energy usage compared to the established base year has been verified. Cenergistic will receive one half of the verified savings on a month to month basis.

Submitted By

John Merrill, Assistant Superintendent for Support Services

Attachment: [Cenergistic Proposal Part 1.pdf](#)

Attachment: [Cenergistic Proposal Part 2.pdf](#)

Attachment: [Cenergistic Proposal Part 3.pdf](#)

Attachment: [Cenergistic Proposal Part 4.pdf](#)

Attachment: [Cenergistic Proposal Part 5.pdf](#)

Attachment: [Cenergistic Proposed Contract.pdf](#)

Attachment: [2015 Nov 17 - Cenergistic 2.pdf](#)

Energy Savings Contract

This energy savings contract is between the School Board of Clay County (the "Board") and Cenergistic LLC ("Cenergistic"). This contract is subject to all applicable state and federal laws.

Cenergistic® delivers customized, comprehensive people-driven energy conservation programs that focus on changing human behavior to help school districts, churches and higher education clients reduce their consumption of energy and water without any equipment upgrades. Implementation of these programs is guided by Cenergistic's team of energy consultants - together representing several hundred years of public school energy conservation experience. Cenergistic's clients can invest the financial savings that result in the lives of the people they serve, rather than in utility companies. Cenergistic guarantees the success of these programs as set out in paragraph 7 below. To date Cenergistic has served more than 1,360 clients in 48 states.

The Board is committed to its mission: "Our mission is to work collaboratively with all stakeholders to provide a public education experience that is motivating, challenging, and rewarding for all children. We will increase student achievement by providing students with learning opportunities that are rigorous, relevant and transcend beyond the boundaries of the school walls. We will ensure a working and learning environment built upon honesty, integrity and respect. Through these values, we will maximize student potential and promote individual responsibility." The Board uses electricity, gas, heating oil, water and sewer (collectively "energy") to fulfill its mission. The Board serves more than 36,000 children at its 42 campuses.

Cenergistic has offered to build and provide a customized energy conservation program that is focused on organizational and behavioral change and is designed with the following goals:

- Save dollars that the Board can reinvest in the people it serves;
- Preserve a quality learning environment for the Board's children;
- Conserve energy for a positive impact on the environment; and,
- Increase awareness to empower energy users to be energy savers.

Cenergistic will help the Board pursue these goals through implementation of its energy conservation program. Central to the success of this program is the recognition of shared responsibility between Cenergistic and the Board as the program is initiated and implemented. Cenergistic provides extensive resources, education and onsite training, action planning, and other conservation-related services, while the Board works cooperatively to implement Cenergistic's program.

Shared responsibility also extends into the way Cenergistic is compensated for its services. With this in mind, Cenergistic is providing three energy specialists who will serve on-site to lead and manage implementation of the energy conservation program and is offering a "performance fee" billing arrangement. This approach means the Board will not have to spend any amounts for on-site management of the program and 100% of Cenergistic's compensation is paid from the savings realized by the Board. Cenergistic's fee is contingent on the successful implementation of Cenergistic's conservation program.

As a part of this shared responsibility, Cenergistic offers a *QuickStart* during the early months. During the *QuickStart* the Board does not pay any fees to Cenergistic; at the same time Cenergistic delivers focus on priority elements of its Cenergistic energy management program for a quick start. The *QuickStart* accelerates net savings for the Board.

The parties therefore agree as follows:

1. **Program.** On January 1, 2016 ("Start Date") Cenergistic shall begin its work on this contract to provide the Board with a people-driven energy management program that is customized to enable the Board to reduce consumption of energy ("Program").

2. **Energy Consultants.** A Cenergistic team of energy consultants shall deliver the Program to the Board as follows:

- Through Cenergistic's on-site and ongoing assessments of the Board's facilities and based on Cenergistic's experience in having assessed thousands of client facilities, Cenergistic's energy consultants shall deliver hundreds of recommendations that are specific to the Board's environment.
- Cenergistic's energy consultants shall guide and assist the Board's Program implementation following Cenergistic's proven methodology, the Cenergistic energy management program.

3. **Energy Specialists.** (a) *Onsite Assignment.* Program implementation requires a daily focused effort in the Board's facilities and areas. This effort will initially be led by three energy specialists who can make conservation a priority while positively engaging people to conserve energy. Cenergistic may adjust the number of energy specialists depending upon the needs of the Program. Cenergistic shall take immediate actions to identify three persons to serve as energy specialists for the Board. The salary or contract expense for the energy specialist will be paid by Cenergistic. In the event the Program is suspended for reasons set out in paragraphs 7(b) or 8(c) below, the Board shall reimburse Cenergistic for the compensation of the energy specialist during the period of Program suspension. Cenergistic will not assign an energy specialist to the Board that is unacceptable to the Board (which acceptance shall not be unreasonably withheld).

(b) **Duties.** The energy specialists' primary duties will be to spend time in the Board's facilities to identify savings opportunities and to work closely with the Board's people to execute proven implementation strategies to change behavior linked to energy consumption. The effective management of energy information is also important for achieving positive results through accountability. For this the energy specialists will work to maintain energy consumption and other information related to energy use in the Board's facilities and areas. The energy specialists will use the EnergyCAP® energy accounting software program from EnergyCAP, Inc. ("Software").

(c) **Local Resources.** Within 30 days after the selection of the energy specialists, the Board will provide the energy specialists with office space, an office phone, internet access, email address, on-campus parking, building keys and alarm codes. Use of these resources is subject at all times to Board policies and procedures. If requested due to safety or security concerns, the Board will provide a commissioned security officer to accompany the energy specialists while performing facilities assessments outside of normal business hours.

4. **Program Implementation.** (a) *Prompt Start.* Once Cenergistic has assigned energy specialists to work on-site, the Board will promptly begin and then continue to implement the Program.

(b) **Commitment and Communication.** In Cenergistic's experience, the success of the Board's Program implementation will be a function of the demonstrated commitment of the school board, superintendent and other administrators, e.g. through timely communication of high level support for the Program. More specifically, no later than 60 days after the Start Date, the school board must adopt an appropriate policy and the administration must adopt appropriate administrative guidelines reflecting the Board's commitment to the Program. The Board shall communicate these guidelines to its people, construction contractors and on-site management service providers, if any. Cenergistic will facilitate semi-annual progress reports for the school board. The Board will make its utility records available for review and copying on request of the energy specialist, Program Liaison or Cenergistic.

(c) **Software Tool.** The effective management of energy information is a first step to achieving positive results through accountability. Energy consumption will be accounted for by using a third party software program, EnergyCAP®, with which Cenergistic's energy consultants are knowledgeable and trained to provide support to the Board. No later than 90 days after the Start Date, the Board must license the EnergyCAP® energy accounting software program from EnergyCAP, Inc., or, if later recommended by Cenergistic to its clients (e.g. because EnergyCAP® ceased to be available), an alternative software program ("Software"). The Board's cost for the Software is \$13,800 per year for the first three years and \$5,382 per year thereafter. Data input and maintenance will be managed and controlled, at Cenergistic's option, either by the Energy Specialist or at Cenergistic's corporate office, with Board access to review all data entry.

(d) **Program Liaison.** Within thirty (30) days after the Start Date, Cenergistic and the Board will discuss and collaborate on identifying one of the Board's senior-level business officials to serve as the liaison and primary point of contact for the Board on the Program ("Program Liaison"). The Program Liaison should be accessible and responsive to Cenergistic for communication and meetings and may not be someone who is unacceptable to Cenergistic. Cenergistic will offer education and training for the Program Liaison (and any replacement Program Liaison) to effectively serve in the role, with an emphasis that will promote the Program Liaison's role in reviewing all savings determinations. To assist in the education and training, at the next scheduled session after the Start Date, the Program Liaison shall attend, at Cenergistic's expense, the EnergyCAP workshop provided by EnergyCAP Inc. in Dallas, TX. The Program Liaison may bring other Board representatives to the EnergyCAP workshop, at Board expense. In the event there is a replacement Program Liaison, after designation for that position, that person shall attend the next offered EnergyCAP workshop, at Cenergistic's expense, in Dallas, TX. The Program Liaison position shall not be vacant for more than thirty (30) consecutive days during the Term of the contract.

(e) **Access, Authority and Control.** The energy specialists need to have access to the Board's systems controls, including the energy management systems ("EMS"), and the authority (in communication and coordination with other Board personnel) to make changes so that facilities are not operated outside of the established policy and guidelines. The energy specialists need the authority to: (1) program the EMS including changes in the temperature settings and run times of EMS controlled equipment (e.g. HVAC, water, heating and lighting systems), and (2) change settings and run times for each facility's equipment and systems (e.g. lighting, sewer and water systems, time clocks and thermostats) that are not controlled by the EMS. The energy specialists will not have authority to make

any changes that violate Board established policy and guidelines and the Board retains the right to suspend the energy specialists' access at any time. In the event of such a suspension the Board will immediately inform Cenergistic of the suspension and the basis. The Board shall provide such access and authority to the energy specialists within 30 days of the energy specialists' first day of on-site work. This contract does not alter the Board's exclusive right of control over its people and facilities and its pre-existing responsibility, if any, to provide reasonable premises safety.

(f) No Third Party Interference. The Board shall not allow any third party to interfere with the Board's Program implementation.

5. **Savings Determination.** (a) *General.* Energy savings are determined in accordance with the Measurement and Verification Plan ("M & V Plan") attached hereto by comparing measured use before and after the start of Program implementation, with appropriate adjustments for changes in conditions that are independent of the Program. The simple formulaic expression is:

Avoided Energy Use (or Savings) = Adjusted-Baseline Energy – Reporting-Period Energy ± Non-Routine Adjustments of baseline energy to reporting-period conditions

The energy specialists shall use the Software to calculate the Board's savings by subtracting the energy actually used (i.e. consumption: kWh, BTUs, gallons, etc.) in each Performance Year (as defined below) from the use in the Base Year (as defined below), plus or minus any Adjustment Variables (as defined below), and applying the price (based on the blended rate to the Board for each type of energy purchased by the Board for all sources of energy except for solar which shall be valued as set out in paragraph 5(d)(iii) below) ("Savings"). The "Total Savings" means the Savings and any additional verifiable cost containment or avoidances resulting from the Program (e.g. utility refunds received as a result of a Program billing audit), in accordance with current industry-accepted valuation methodology. Savings reports shall be delivered to the Program Liaison for review and verification. The Program Liaison will work diligently to review reported Savings and will present any questions about the savings reports within five business days of receipt. Cenergistic's projections of Total Savings when using the Program are based upon energy consumption and other data furnished by the Board.

(b) **Baseline Period.** A 12 month baseline period will be established as set out in the attached M & V Plan by Cenergistic and the energy specialists, in consultation with the Program Liaison. The Software will be used to establish a baseline period consisting of 12 consecutive months that precede the Start Date ("Base Year"). The Board represents that the historical utility usage data provided to Cenergistic for the purpose of savings projections is accurate. If it is later determined that either: 1) there is a variation between the data provided and the accurate utility usage of ± 5% or more or, 2) changes in the 12 months preceding the Start Date would cause those 12 months to not accurately reflect actual pre-program usage by the Board ("variation"), Cenergistic may select as the Base Year an alternate 12-month period from the 36 months preceding the Start Date. For new construction, the energy specialists and Cenergistic, in consultation with the Program Liaison, will use detailed, calibrated simulation analysis to compile the Base Year.

(c) **Reporting Period.** Each reporting period will be a 12 month period ("Performance Year"). The first Performance Year will begin after the energy specialists start work and the *QuickStart* (as defined below) ends ("First Year") and each Performance Year is consecutively named. The "Second Year" means the 12 month reporting period following the end of the First Year, the "Third Year" follows

the Second Year, and so on. Using the Software, Savings shall be calculated for each Performance Year in comparison to the Base Year.

(d) **Appropriate Adjustments.** (i) Adjustments to the baseline shall be made in accordance with the M & V Plan to recognize that the operating environment changes in ways that impact energy use but are independent of the Program (e.g. the weather) and function simply to bring energy use in the two time periods to an equivalent set of conditions.

(ii) The Software allows appropriate adjustments to the Base Year, using available data to account for the following factors occurring during the Performance Year that affect the energy used in facilities ("Adjustment Variables"): outside temperature; floor space; occupancy type or schedule; amount, type or use of equipment; number of days in the billing period; energy rates; and reasonably estimated energy loads added or reduced after Program implementation.

(iii) The Software also allows other appropriate adjustments for a more accurate Savings calculation. If the Board has experienced abnormal temperatures during the Base Year, a total of 36 months of billing information will be used to create a more accurate statistical model for the Board. The Board shall communicate the Board's energy conservation guidelines to its construction contractors and on-site management service providers, if any. Savings will be determined using either calibrated simulation or by making appropriate adjustments, as mutually agreed by the parties, in the event of any of the following: (a) the guidelines are not substantially followed by third party construction contractors or on-site management service providers; (b) the Board chooses not to substantially implement Cenergistic's water conservation recommendations; or, (c) there are equipment malfunctions that negatively impact program savings. Agreement concerning the calibrated simulation or appropriate adjustments will not be unreasonably withheld by either party. In the event solar electricity is implemented by the Board, the parties agree to a process that recognizes net metered electric generation to exclude any solar production from the reported EnergyCAP use and cost avoidance. Solar energy produced (that was consumed by the building) is tracked in EnergyCAP to allow for the total energy consumption comparisons. All savings reported in the cost avoidance reports shall be from energy purchased from the grid (metered electricity) so it will be valued at the grid average unit cost (as "average unit cost" is defined in this contract and Measurement and Verification Plan).

(iv) The data will continue to be reviewed for accuracy during the term of the Contract. In the event there are inaccuracies in the data or there are data entry errors (i.e. information not known at the time, incorrect meter reading or data entered into the Software incorrectly), the data may be updated to correct such errors that occurred during the twelve (12) months immediately preceding the latest monthly billing statement. Data prior to the twelve (12) months immediately preceding the latest monthly billing statement will be deemed to be accurate by the parties.

6. **Term.** This contract shall be for a term beginning on the Start Date and ending on the due date for the Performance Fee payment for the last month of the Fifth Year ("Term").

7. **QuickStart and Fees.** (a) **QuickStart.** The Board shall not pay any Performance Fees to Cenergistic during the *QuickStart* period, beginning on the Start Date and ending six months after the Start Date, or on such later date as determined by Cenergistic ("QuickStart").

(b) **Performance Fee.** Cenergistic's Performance Fees are based on the Total Savings the Program achieves during the first five Performance Years ("Fee Period"). For each month during the Fee Period, the Board shall pay Cenergistic a fee in an amount equal to 50% multiplied by the Total

Savings for that month ("Performance Fees"). Cenergistic shall submit a Performance Fees billing statement to the Board for each month during the Fee Period. Payment is due no later than 30 days after the Board receives the billing statement. Failure to pay the billing statement within 60 days after it is due, at Cenergistic's option, shall result in the Program being suspended (including, without limitation, the suspension of consultant and energy specialist participation in the Program). Savings shall continue to accrue during any suspension for failure to pay the billing statement. A valid request or need for an adjustment to a billing statement shall not be good cause for failure to pay a given billing statement; any appropriate adjustments shall be made to subsequent billing statements.

(c) **Billing Audit Contingent Fees.** As indicated above, the Board shall not pay any Performance Fees during the *QuickStart*. However, the Board shall pay Cenergistic a fee in an amount equal to 50% multiplied by the amount of any refund or credit that the Board receives during the *QuickStart* from a third party provider of energy as a result of a Program billing audit ("Billing Audit Contingent Fees"). Any such credit or refund received during the Fee Period shall be payable according to paragraph 7(b). Cenergistic shall submit a Billing Audit Contingent Fees billing statement at the start of the Fee Period. Payment is due no later than 30 days after the Board receives the billing statement.

(d) **Additional Districts.** In the event the Board acquires, contracts with, or otherwise becomes responsible for educational services for another district ("acquired district"), or is requested by another district ("requesting district") to allow one of the energy specialists to provide energy management support, the Board agrees to not share, utilize, or include the Program (including the use or services of the energy specialists trained by Cenergistic) to any extent, in any facilities in the acquired or requesting district without Cenergistic's express written consent and payment of additional fees as mutually agreed.

(e) **Savings Guarantee.** Cenergistic's commitment to the quality of the Program is evidenced by Cenergistic's Savings Guarantee (as defined below). Cenergistic shall reimburse the Board for the difference if the Board's Costs (as defined below) exceed its Total Savings, computed from the Start Date to the end of any Performance Year during the Term ("Savings Guarantee"). Due to the cumulative nature of the Savings Guarantee it is necessary to specify that Cenergistic shall not make reimbursement for amounts that Cenergistic has already paid or reimbursed for a prior Performance Year. To be eligible for the Savings Guarantee the Board must have substantially implemented the Program. The "Board's Costs" means the total amounts paid for initial and renewal costs of the Software, and the Performance Fees. Cenergistic shall pay the Board a required reimbursement no later than 90 days after the results for the prior Performance Year have been finalized by Cenergistic and the energy specialist. If Cenergistic fails to make a required reimbursement, the Board may terminate this contract without payment of a Work Fee and recover the amount of the required reimbursement from Cenergistic.

8. Board Termination for Convenience or Lack of Substantial Implementation. (a) As provided in this contract Cenergistic anticipates a long-term relationship and remains committed to the Board through the Term and beyond. However, the Board may terminate this contract for any reason and without cause as provided in this paragraph. Also, Cenergistic may terminate this contract in the event that even after notice and an opportunity to remedy the Board is not substantially implementing the Program (as defined below). In either instance, the Board must pay a Work Fee to compensate Cenergistic for its Intellectual Property, the work performed by Cenergistic and for the benefits received by the Board (and not as a penalty) ("Work Fee"), with the calculation based upon the date of termination, as follows:

Quick Start through the end of Performance Year One	<p>a. Payment for the value of Cenergistic's Intellectual Property and the continuing benefits of the program after termination: in the amount of \$227,400 which represents 15% of Projected Performance Year One Total Gross Savings per the Cenergistic matrix; plus</p> <p>b. \$700 per day, for each Cenergistic employee on-site from Start Date through the termination date to cover costs including overhead</p>
Performance Years Two through Four	An amount equal to the preceding twelve months' Performance Fees
Performance Year Five	The lesser of: (a). the remaining projected fees for Performance Year 5 per the Cenergistic matrix; or, (b). an amount equal to the preceding four months Performance Fees

(b) To validly exercise its right to terminate during the Term for any reason and without cause (including if there is no appropriation of funding or for any other termination that is not based on Cenergistic's failure to perform its material obligations under this contract) (a "Termination for Convenience"), the Board shall provide Cenergistic with at least 60 days prior written notice and shall promptly pay Cenergistic (1) a Work Fee, plus (2) an amount equal to the unpaid Monthly Performance Fees and Billing Audit Contingent Fees, if any, but only through the termination effective date. The Board's right to terminate for convenience does not limit the rights and remedies of the Board. More specifically, if Cenergistic fails to perform its material obligations under this contract, the Board's legal rights and remedies are not limited by the terms of this paragraph. If the Board contends Cenergistic has committed a material breach of the contract, the Board will provide written notice to Cenergistic specifically describing the breach and giving Cenergistic a reasonable opportunity and time (not less than 30 days) to cure the claimed breach before taking other action. If the material breach is not remedied by Cenergistic following the notice as set out above, the Board may terminate this contract without any obligation to pay a Work Fee.

(c) Substantial Implementation. If Cenergistic reasonably determines that the Board is not substantially implementing the Program, Cenergistic shall give the Board written notice of its determination (including specific details supporting Cenergistic's determination and specific recommendations for appropriate Board action) and, at Cenergistic's discretion, the Performance Year and payment of the Performance Fees shall be suspended until the Board is substantially implementing the Program. The Board shall act within a reasonable time to cure such failure, with curative steps being taken within sixty (60) days after receipt of the written notice referenced above. If the parties are unable to agree on whether the Board is substantially implementing the Program, the parties agree to meet to resolve the differences as set out in paragraph 12(c) below. "Substantial implementation of the Program" does not require the Board to have implemented the Program in every detail. To "substantially implement" the Program means that the process of implementation is material to the extent that the program functions

as intended. It requires that the Program has been implemented in its material elements, or almost fully implemented. Without limiting the foregoing, the following shall be a lack of substantial implementation for purposes of this paragraph: (i) failure to pay a billing statement within 90 days from the due date; or, (ii) if the Board directs Cenergistic to stop work for reasons other than a material breach of this contract and such notice is not withdrawn within sixty (60) days after initial delivery to Cenergistic. For purposes of determining savings, savings shall continue to accrue through any suspension period. If Cenergistic reasonably determines the Board continues to fail or refuse to substantially implement the Program following such notice and opportunity to remedy, (including the opportunity to follow the dispute resolution process set forth in Paragraph 12(c) below), then Cenergistic may exercise this right to terminate during the Term on written notice and the Board shall promptly pay Cenergistic: (1) a Work Fee as calculated according to this paragraph 8 above, plus (2) an amount equal to the unpaid Performance Fees and Billing Audit Contingent Fees, if any, but only through the termination effective date.

9. **Termination Event.** Upon termination of this contract the Board shall promptly: (a) return to Cenergistic all materials and Proprietary Information previously furnished by Cenergistic or accumulated by the Board in connection with the Program, including all copies thereof; (b) cease using the Proprietary Information and implementing the Program; and (c) discontinue the employment of any Board energy specialists trained by Cenergistic in that position.

10. **Proprietary Program and Information.** (a) The Board will have access to and use of Cenergistic's energy management program as well as materials that are copyrighted, trade secrets and other information that is proprietary to Cenergistic (collectively "Proprietary Information"). Furthermore, the Proprietary Information also includes all database files created using the Software.

(b) The Board agrees that the Proprietary Information (including all copies) continues to be Cenergistic's property and should be kept confidential to the full extent permitted by law. The Board shall give Cenergistic written notice and an opportunity to respond if the Board receives a third party request for Proprietary Information. The Board shall not disclose the Proprietary Information to any unauthorized person or use it outside of the Board or this contract. The Board shall assist Cenergistic in the protection of the Proprietary Information. The Board's obligations under this paragraph survive termination of this contract.

(c) While under contract with Cenergistic and for a period of two years following the termination of this contract, the Board will not solicit, hire or retain any Cenergistic employees or contractors for employment or other work at or for the Board.

11. **Program Continuation.** (a) **No More Fees.** Once the Board has paid all fee amounts owed to Cenergistic for the Fee Period and so long as: (i) the parties mutually agree to the continuation details as set out in 11(b) below, and (ii) the Board continues to substantially implement the Program, (which shall include maintaining current performance data in the Software), the Program shall continue with no additional fee payments to Cenergistic. During this Program Continuation period the Board may continue to implement and utilize the Program but always subject to the Board's continuing obligations in this contract regarding the Proprietary Information (as defined and set out above).

(b) **Transition at end of Term.** To allow for a smooth transition from the contract term to the sustainability phase, no later than six (6) months prior to the end of the Term the parties will meet to mutually agree upon the following transition and continuation details: (i) all issues concerning the energy specialist during the Program Continuation phase including, but without limitation, the process of

selection, compensation, training and employment, and (ii) any optional value added services to be provided by Cenergistic. In the event the parties are unable to mutually agree upon the necessary details for Program Continuation prior to the end of the Term, the Program will terminate at the end of the Term.

12. **Miscellaneous.** (a) This contract constitutes the entire agreement of the parties with respect to the subject matter of this contract. This contract supersedes the parties' prior communications, requests, responses, proposals, offers and agreements, if any. This contract may be modified only by a writing signed by the parties. Invalidity or unenforceability of one or more provisions of this contract shall not affect any other provision of this contract.

(b) In an action to enforce or construe this contract in a court with competent jurisdiction, the prevailing party shall be entitled to recover its reasonable and necessary attorneys' fees and costs of court.

(c) **Dispute Resolution.** Open communication and cooperation of the parties is vital to the success of the Program and to the settlement of disputes if they arise. If a dispute persists, either party may suggest an executive meeting for review and resolution. The party suggesting the meeting should identify the issues in dispute and coordinate a face-to-face meeting at the Board to review the issues and solution options. The executive officer for each party who has full authority to discuss the issues and commit to effective solutions shall attend and participate in the meeting. Also, those persons with firsthand knowledge of the issues must be available for the meeting. No dispute under this contract shall be subject to litigation proceedings prior to completing the meeting, except for an action to seek injunctive relief.

(d) **Insurance.** During the Term, Cenergistic will maintain insurance and upon request after the Start Date, Cenergistic will furnish certificates of insurance for the following coverage amounts: (1) Worker's Compensation - Statutory requirements and benefits; (2) Automobile Liability - \$2,000,000.00 per accident, bodily injury and property damage combined; (3) Commercial General Liability - \$1,000,000.00 per occurrence and general aggregate, to include contractual liability, premises operation liability, independent contractor's liability, explosion, collapse and underground property damage, personal liability and products liability. The Board shall be named as an additional named insured on the general liability and automobile insurance coverage. On request of the Board, Cenergistic will produce a certified copy of any insurance policy.

(e) **Indemnification.** Cenergistic agrees to indemnify and hold harmless the Board and the Board's Indemnitees (defined below) from and against any and all losses (defined below) and to defend the Board and the Board's indemnitees from and against any and all claims (defined below), arising out of Cenergistic's actual omission, act or negligence in the performance or failure to perform its obligations under this contract, and Cenergistic's activities hereunder, including the activities of the energy specialist, or other persons employed or authorized by Cenergistic in the performance of the contract, but excepting liabilities due to the negligence, gross negligence or willful misconduct of the Board. The "Board's Indemnitees" means its respective Board members, agents, volunteers, officers, administrators, trustees and other employees. The "losses" means all bodily injury, property damage, personal injury, penalties or fines, and other liabilities and damages, including reasonable attorneys' fees and costs. The "claims" means all third-party claims, allegations, demands, lawsuits or other proceedings initiated by third parties. Without waiving the foregoing, Cenergistic specifically agrees to indemnify the Board from any losses to Board property arising out of Cenergistic's actual omission, act or negligence in the performance or failure to perform its obligations, under this contract. Notwithstanding any contrary

contractual language, nothing in this contract shall be construed or interpreted to increase the scope or dollar limit of the Board's liability beyond that which is set forth in 768.28 FL. Statutes. This indemnification provision shall survive the termination of the contract.

(f) **Governing Laws.** This contract shall be governed by, construed, and enforced in accordance with the laws of the State of Florida. Jurisdiction and venue for all disputes hereunder shall be in the state courts located in Clay County, Florida, or in the federal district court with jurisdiction over Clay County, Florida.

Each party is signing this contract on the date stated under that party's signature.

School Board of Clay County

CENERGISTIC LLC

By: Johanna McKinnon
Name: Johanna McKinnon
Title: Chairperson
Date: 11-18-15

By: John Bernard
Name: John Bernard
Title: President
Date: November 11, 2015

School Board of Clay County, FL - K12 TK MES 5yr CONTRACT v.4 111115

MEASUREMENT AND VERIFICATION PLAN

This Measurement & Verification Plan ("M&V Plan") is prepared for School Board of Clay County (the "Organization") by Cenergistic and is agreed to by the parties as the M&V plan in accordance with the protocols of the International Performance Measurement and Verification Protocol ("IPMVP") for the energy program delivered by Cenergistic pursuant to the contract with a Start Date of January 1, 2016.

This M&V Plan is prepared in accordance with Section 7 of IPMVP Core Concepts (EVO 10000-1:2014).

The IPMVP guideline, developed and maintained by the nonprofit Efficiency Valuation Organization (see www.EVO-World.org), is the most current and widely-recognized guideline promulgated by a non-profit and impartial source. The IPMVP is the product of an international consortium of volunteers working together to promote standardized methods for the correct valuation of energy efficiencies.

IPMVP includes guidance for many types of energy management initiatives and circumstances; not all guidance is applicable in all cases. The purpose of this M&V Plan is to document how the M&V guidance contained within IPMVP will be specifically applied to this contract. In cases of variance between specific provisions of IPMVP and this M&V Plan, this Plan takes precedence.

- 1. ECM Intent** The energy conservation measures ("ECMs") reduce electricity, gas, water and other energy usage and cost, depending on the specific facility. Many varied ECMs will be used to achieve the savings. ECMs will be operational in nature (not equipment, facility or hardware retrofits) and are generally categorized as turning off energy-using systems when not necessary, setting back energy-using systems when possible, and improving efficiency of energy-using systems when in use. Space conditions, during both occupied and unoccupied periods, will change as necessary to comply with the organization's published energy policy and administration guidelines.
- 2. Selected IPMVP Option and Measurement Boundary** IPMVP Option C (Whole Facility) will be used for savings determination because it is the most appropriate M&V method for total facility energy reduction when all energy-using systems are affected and ECMs cannot be isolated, submetered or simulated by computer model. Option C was also chosen because many ECMs will be involved, and some of them cannot be directly measured. Utility meters for electricity, gas, heating oil, water and sewer will be included in the savings M&V for the organization. Together, these meters will account for all energy use by each facility. The total savings is the sum of savings for each facility. The measurement boundary includes all facilities and infrastructure owned and leased by the Organization. In the event metering equipment is determined to be unreliable, Option D, Calibrated Simulation, will be used.
- 3. Baseline: Period, Energy and Conditions** Using the Software (as defined in the contract, hereinafter "Software"), a baseline period shall be established for each meter consisting of 12 consecutive months that precede the energy program Start Date. Normally this will be the 12 months immediately prior to start date, but under circumstances described in the contract, an alternate 12-month period may be chosen.

The baseline data for each meter will be defined and available in the M&V Software upon import and preparation of the data for each meter & facility. The Software also includes static factors such as weather and building size. Included in the baseline data will be an identification of the baseline period, baseline energy consumption and demand data, other independent and relevant variable data, and other static factors (i.e. occupancy type, building information such as square footage, etc.). Other

baseline data may be included and/or supplemented as agreed by the parties. Local weather data will be obtained from a nationally-recognized service.

4. Reporting Period Each reporting period will be a 12 month period called a "Performance Year". The Performance Year begins according to the terms of the contract.

5. Basis for Adjustment Energy savings are determined by comparing measured use before and after the start of Program implementation, after making appropriate adjustments for changes in conditions that are independent of the Program. Since savings are to be reported as "cost avoidance", under reporting period conditions, the IPMVP equation for reporting period savings will be used. This method quantifies how savings in a given reporting period is determined, relative to what energy use would have been without the ECMs in place, considers routine and non-routine adjustments and is expressed as:

Avoided Energy Use (or Savings) = Adjusted-Baseline Energy - Reporting-Period Energy ± Non-Routine Adjustments of baseline energy to reporting-period conditions

In addition, savings may be accrued due to one-time actions such as identification of utility billing errors leading to refunds, rebates, rate changes, and other measures that do not reduce energy usage but do reduce Organization's out of pocket utility costs.

6. Analysis Procedure The Software performs the cost avoidance analysis procedure. The Software allows appropriate routine and non-routine adjustments to the baseline period, using available data to account for the following factors occurring during the reporting period that affect the energy used in facilities: number of days in the billing period, energy unit cost, and reasonably estimated energy loads added or reduced after Program implementation due to such factors as outside temperature; floor space; occupancy type or schedule; amount, type or use of equipment; facility construction/renovation; and energy management hardware retrofits installed under unrelated projects. Specific cost avoidance analysis algorithms used by the Software are extensively documented and can be furnished upon request.

The Software also allows other appropriate adjustments for a more accurate Savings calculation. If the organization has experienced abnormal temperatures during the baseline period, a total of 36 months of billing information can be used to create a more representative statistical baseline. Savings will be determined using either calibrated simulation or by making appropriate adjustments, as mutually agreed by the parties, in the event of any of the following: (a) the organization's energy conservation guidelines are not substantially followed by its construction contractors or on-site management service providers, if any, (b) the Board chooses not to substantially implement Cenergistic's water conservation recommendations; or, (c) there are equipment malfunctions that can negatively impact program savings.

The Software adheres to the IPMVP guidelines. IPMVP is not exhaustive in its guidance; in some situations engineering judgment must be used. Calculations are supervised by licensed Professional Engineers, Certified Measurement and Verification Professionals and Certified Energy Managers.

7. Energy Prices Reporting of cost avoidance will value the energy use avoided at the then-current unit cost for each meter, each period. Prices will be calculated by the Software for each month. The price applied for each utility (except solar) is the realized price, based on the blended rate to the Organization for each type of energy purchased by the organization, taking into account consumption

and all charges from the utility provider. In the event solar electricity is implemented by the Board, the parties agree to a process that recognizes net metered electric generation to exclude any solar production from the reported EnergyCAP use and cost avoidance. Solar energy produced (that was consumed by the building) is tracked in EnergyCAP to allow for the total energy consumption comparisons. All savings reported in the cost avoidance reports shall be from energy purchased from the grid (metered electricity) so it will be valued at the grid average unit cost (as "average unit cost" is defined in this contract and Measurement and Verification Plan).

- 8. Meter Specifications** Utility company meters used for billing are the only meters used. Exception: For heating oil stored in tanks, dip measurements recorded by the organization or by the provider may be used. In master-metered campus situations, submeters may be necessary for accurate identification of building by building energy usage.
- 9. Monitoring responsibilities** Energy data from utility bills will be recorded in the Software as set out in the contract. The Software captures weather information necessary for calculating and applying adjustments. Changes to the baseline conditions, such as facility size, occupancy or equipment changes, will be documented in the Software. Responsibility for collection, entry, calculation and accuracy of the data in the Software is the responsibility of the Energy Specialist(s) under the supervision of Cenergistic.
- 10. Expected Accuracy** The accuracy of data capture of the utility billing data and entry of that data into the Software is expected to be verified 100% ($\pm 2\%$) via reports that reconcile data with utility bill accounts payable to ensure the quality of the data entered, to ensure consistency with previous billing, elimination of gaps or duplicate entries, and reasonable protection against user errors in data entry. Statistical accuracy of the Software's routine weather adjustment process uses industry-standard linear regression techniques and is evaluated on a meter-by-meter basis. Data analysis does not involve sampling since the actual data, as entered into the Software, is used for any savings calculations. The accuracy of the Software's calculations has been validated empirically against the Department of Energy's ENERGY STAR program, which benchmarks buildings' performance. The calculations of the Software are consistent with ENERGY STAR results in determining increase in building energy utilization index (EUI – Energy usage per square foot per year).
- 11. Budget** The cost of M&V includes the Software cost, as defined in the contract, plus a portion of the Energy Specialist's time. The Software cost is defined in the contract. More time will be required early in the energy program by the Energy Specialist as the baselines are determined and the Energy Specialist becomes familiar with the Software and the process for entering data and determining savings. Once the utility bills have been entered, the baseline has been determined and the Energy Specialist has become familiar with the Software and the process, subsequently, the savings determination process and its review with operating and administrative staff is expected to require approximately 5% of an Energy Specialist's time, across all meters and facilities for the organization.
- 12. Report Format** Cost avoidance will be calculated on a monthly basis as set out in the contract. Cost avoidance reports will be prepared and provided at least semi-annually to the organization. Cost avoidance calculations will commence with a formal data release occurring approximately five months after the Energy Specialist is in place. Cost avoidance reports will include results from the Software and show energy as well as expenditure savings versus the baseline. Cost avoidance reports have different formats for different audiences, but in general show usage and cost for: baseline actual,

baseline adjusted to reporting period conditions, reporting period actual, and calculated cost avoidance (adjusted baseline minus reporting period actual).

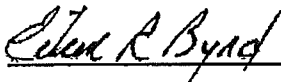
13. Quality Assurance The primary risks in this M&V process are listed below with specific quality assurance steps that will be used to address each.

- Utility companies sometimes estimate meter readings instead of actually reading the meter. Any such estimate will be self-corrected by a subsequent month "true-up" when the meter is actually read. When an estimate is detected, the Energy Specialist will attempt to validate the utility company estimate to reflect actual usage until an actual reading is made, and then adjust data to smooth out anomalies created by estimates.
- Undetected changes happen to buildings, their operation, or use and those undetected changes may not be reflected in the reported savings. The procedures described in Section 9 minimize the chance of any such impact and ensure that any unimplemented baseline change has minimal effect.
- Data entry by the Energy Specialist may put incorrect data into the Software. Cenergistic along with the Energy Specialist together review this data regularly to find such errors, and complete routine error-checking procedures within the Software to find and fix them.

The parties agree this M & V plan will be modified as mutually agreed to reflect changes that occur or additional data that may be obtained.

This M & V plan has been developed for School Board of Clay County by the following qualified professional.

CENERGISTIC LLC



EILEEN BYRD

SENIOR VICE PRESIDENT – DATA QUALITY

CERTIFIED PUBLIC ACCOUNTANT (Texas State Board of Public Accountants)

CERTIFIED INTERNAL AUDITOR (Institute of Internal Auditors)

CERTIFIED QUALITY ENGINEER (American Society of Quality)

CERTIFIED MEASUREMENT AND VERIFICATION PROFESSIONAL (Association of Energy Engineers)

CERTIFIED ENERGY MANAGER (Association of Energy Engineers)

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C24 - New Elementary School "R" Naming Committee Member Selection

Description

Per CCDS Board Policy (6.01 (L)(3) New Schools): "The committee membership shall consist of a minimum of two (2) lay people who live in the area in which the site is located and who are designated by consensus of the School Board, two (2) staff members as designated by the Superintendent and the Assistant Superintendent for Operations".

Gap Analysis

Currently there is only designation "R" for the new elementary school. A proper name for the new school is desired using the following criteria as guidance, "...the use of historical figures, the history, general location or features of the area, or goals for the school." Names should be presented to the Superintendent by December 2021.

Previous Outcomes

The School Board approved the naming committee by consensus for School "Y" in August of 2017.

Expected Outcomes

The nominated individual forming the committee will meet from time to time and select five (5) names. The five (5) will be submitted to the Superintendent, who shall in turn present at least three (3) to the School Board for final selection.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient and effective learning environment for Clay County students.

Recommendation

Designate by consensus, membership of the New Elementary School "R" Naming Committee.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
James Fossa, Coordinator of Planning & Intergovernmental Affairs, (904) 336-6852, james.foss@myoneclay.net

Financial Impact

None.

Review Comments

Attachments

📎 [New Elementary School R Naming Committee.pdf](#)

New Elementary School "R" Prospective Naming Committee Members

Recommended Committee Members	Affiliation	Email	Phone Number
Tiffany Outtman	Principal, Lake Asbury Elementary School	tiffany.outtman@myoneclay.net	904-553-7275
Angela Love	SAC Member, Lake Asbury Elementary School	angela.love@myoneclay.net	904-535-7378
Courtney Schumacher	Paterson Elementary School, Assistant Principal	courtney.schumacher@myoneclay.net	904-654-7261
Stephanie Frisbee	Faculty, Paterson Elementary School	stephanie.frisbee@myoneclay.net	904-814-5165
Desiree Allen	Business Owner	Desiree.allen22@gmail.com	904-813-8432
Van Royal	Mayor, City of Green Cove Springs	vanroyal2@aol.com	904-294-2784
Steven Kelley	Green Cove Springs Business Owner	stevenrkelly@gmail.com	907-755-6313
Bryce Ellis	Assistant Superintendent for Operations	bryce.ellis@myoneclay.net	904-591-0555
Jim Fossa	Coordinator of Planning and Intergovernmental Relations	james.fossa@myoneclay.net	904-738-3442

Description: Per CCDS Operations Policy: "The committee membership shall consist of a minimum of two (2) lay people who live in the area in which the site is located and who are designated by consensus of the School Board, two (2) staff members as designated by the Superintendent, and the Assistant Superintendent for Operations."

Per Operations Instruction: Committee will submit five potential school names to the Superintendent and the Superintendent will choose three for submission to the Board.

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C25 - Change Order #3 (Direct Purchasing) for Tynes Elementary School New Classroom Addition

Description

Direct purchasing change orders are almost always deductive and are the sole initiative of the owner. These change orders represent the purchase of materials and/or equipment directly by the School Board in order to save the sales tax. The direct purchases are deducted from the original contract in the form of a change order.

Gap Analysis

N/A

Previous Outcomes

Sales tax savings have been used in the past to fund capital projects that may otherwise have not been funded.

Expected Outcomes

Money saved with sales tax savings will be used for capital projects that may otherwise have not been funded.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve Change Order #3.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
David Kramer, Project Manager, (904) 336-6849, david.kramer@myoneclay.net

Financial Impact

This deduction to the construction contract in the amount of \$441,693.22 will not impact the budget. A total tax savings in the amount of \$25,850.56 is realized as a result of this direct purchasing change order.

Review Comments

Attachments

☉ [TES Classroom Addition CO 3.pdf](#)

CHANGE ORDER

DOCUMENT AIA G701

Distribution to:

OWNER ☒
ARCHITECT ☒
CONTRACTOR ☒
FIELD ☐

PROJECT: Project No. C-29-19/20 CHANGE ORDER NO. CH-03

Tynes Elementary School

New Classroom Addition

1550 Tynes, Blvd, Middleburg FL 32068

INITIATION DATE: June 24, 2021ARCHITECT'S PROJECT NO. BH-202003

Owner:

School Board of Clay County

900 Walnut Street

Green Cove Springs, FL 32043

CONTRACT FOR: \$2,530,000.00

Contractor

CORE Construction Co.

8375 Baymeadows Way

Jacksonville, FL 32256

CONTRACT DATE: October 1, 2020You are instructed to make the following change(s): **DIRECT PURCHASE ENCUMBERANCE**

Not valid until signed by both the Owner and Architect.


~~Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract sum or Contract Time~~

The original Contract Sum was Base Bid	\$2,530,000.00
The change by previously authorized Change Orders	\$57,138.98
The Contract Sum prior to this Change Order was	\$2,587,138.98
The Contract Sum will be <u>Decreased</u> by this Change Order	\$441,693.22
The new Contract Sum including this Change Order will be	\$2,145,445.76
The Contract Time will add	0 Days
The Date of Substantial Completion as of the date of this Change Order is	July 13, 2021

AUTHORIZED:

Bhide & Hall Architects, P.A.

ARCHITECT (Firm Name)


Signature

David S Shively, Architect

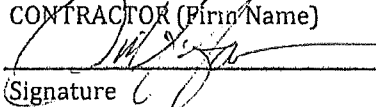
Print Name and Title

June 2, 2021

DATE:

CORE Construction Co.

CONTRACTOR (Firm Name)


Signature

Dirk Harrison, Agent

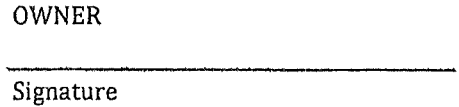
Print Name and Title

June 3, 2021

DATE:

School Board of Clay County

OWNER


Signature

Mary Bolla / Board Chair

Print Name and Title

June 24, 2021

DATE:

DIRECT PURCHASING
NEW CLASSROOM ADDITION AT TYNES ELEMENTARY SCHOOL
C-29-19/20

Core Construction
8375 Baymeadows Way
Jacksonville, FL 32256

<u>DATE</u>	<u>REQ. #</u>	<u>P.O. #</u>	<u>VENDOR</u>	<u>AMOUNT</u>	<u>SAVINGS (6%)</u>	<u>SAVINGS (1.5%)</u>	<u>DEDUCTION</u>
12/8/2020	R040252	P2106072	The Ware Group/Johnstone Supply	\$36,505.68	\$2,190.34	\$75.00	\$38,771.02
12/8/2020	R040268	P2106078	American Door and Hardware	\$53,735.00	\$3,224.10	\$75.00	\$57,034.10
12/14/2020	R040453	P2106274	Master Construction Products	\$51,422.45	\$3,085.35	\$75.00	\$54,582.80
12/14/2020	R040454	P2106275	Cemex, Inc.	\$40,025.00	\$2,401.50	\$75.00	\$42,501.50
1/14/2021	R041297	P2106895	Communications Supply Corp	\$12,712.48	\$762.75	\$75.00	\$13,550.23
2/8/2021	R042093	P2107562	Canam Steel Corporation	\$40,178.00	\$2,410.68	\$75.00	\$42,663.68
2/22/2021	R042649	P2107968	Chatham Steel Corporation	\$13,505.47	\$810.33	\$75.00	\$14,390.80
2/22/2021	R042652	P2107970	Jacksonville Sound & Communications	\$31,280.13	\$1,876.81	\$75.00	\$33,231.94
2/22/2021	R042654	P2107971	City Electric Supply	\$13,770.00	\$826.20	\$75.00	\$14,671.20
2/25/2021	R042873	P2108155	Custom Floors & More LLC	\$26,138.00	\$1,568.28	\$75.00	\$27,781.28
3/10/2021	R043317	P2108514	Spec Building Materials Corp.	\$60,060.45	\$3,603.63	\$75.00	\$63,739.08
3/12/2021	R043431	P2108610	City Electric Supply	\$36,510.00	\$2,190.60	\$75.00	\$38,775.60

TOTAL DEDUCTED FROM CONTRACT: \$415,842.66 \$24,950.56 \$900.00 \$441,693.22

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C26 - Pre-Qualification of Contractors

Description

Section 1013.46 of Florida Statutes requires School Boards to pre-qualify contractors prior to their being able to bid on construction projects for the district. The rules for pre-qualification are stipulated in the State Requirements for Educational Facilities (SREF). The attached list identifies the contractors to be approved this month. As this is an annual requirement, the attached list may contain both new contractors and contractors seeking to renew their pre-qualification status. Per Florida Statutes, only those contractors currently pre-qualified at the time of bidding may bid on a School Board construction project.

Gap Analysis

Contractor Pre-Qualification is an annual requirement.

Previous Outcomes

CCDS complies with contractor pre-qualification as required by Florida Statutes and SREF (State Requirements for Educational Facilities).

Expected Outcomes

CCDS will remain in compliance by certifying the contractors recommended for pre-qualification meet the requirements of Section 1013.46 FS, the State Requirements for Educational Facilities (SREF) and School Board Policy.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve the attached Contractor Pre-qualification list.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

None.

Review Comments

Attachments

🔗 [Table for Board Backup Contractor Prequal, 6.24.21.pdf](#)

SBCC PRE-QUALIFIED CONTRACTORS

The following contractors are being submitted to the School Board for Contractor Pre-Qualification approval having met all requirements of Chapter 1013.46 F. S., as determined by the Pre-Qualification Committee consisting of Bryce Ellis, Phil Hans, Bertie Staefe, Chris Deely-Isais and Beth Clark. The pre-qualification certification is valid for one year from the end of the month in which Board approval is obtained.

COMPANY	TRADE CATEGORY	BOND LIMIT	EXPIRATION DATE
Advanced Roofing, Inc.	General, HVAC, Roofing and Solar Contractor	\$40,000,000.00	July 31, 2022
Communications Solutions, Inc.	Specialty Electrical Contractor	\$300,000.00	July 31, 2022
McCurdy-Walden, Inc.	Roofing Contractor	\$2,500,000.00	July 31, 2022
Playmore Recreational Products & Services	Building Contractor	\$5,000,000.00	July 31, 2022

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

C27 - Five Year Educational Plant Survey (2021)

Description

In accordance with State Requirements for Educational Facilities and Florida Statutes, an Educational Plant Survey must be done at least every five years. The Five Year Educational Plant Survey is a systematic study of the existing educational and ancillary plants, a comparison of those existing facilities to the facility lists and the DOE's projected number of future students and thus the future needs for renovation, remodeling and new construction are determined. The purpose of the Five Year Plant Survey is to aid in formulating plans and budgets for housing the educational activities of students and staff of the District for the next several years. The Five Year Educational Plant Survey is required to ensure the funding either budgeted or anticipated for all recommendations is eligible for Part III expenditure.

Gap Analysis

N/A

Previous Outcomes

The School Board approved the Previous Five Year Educational Plant Survey in May of 2016.

Expected Outcomes

It is expected the Board will approve the 2021 Five Year Educational Plant Survey.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient and effective learning environment for Clay County students.

Recommendation

Approve the Five Year Educational Plant Survey as submitted.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
James Fossa, Coordinator of Planning & Intergovernmental Affairs, james.fossa@myoneclay.net

Financial Impact

The approval of the Five Year Educational Plant Survey will have cost only when the recommendations are commenced. These recommendations are commenced at the School Board's discretion. Any expense would be approved by the Board in the Educational Facilities Plan.

Review Comments

Attachments

🔗 [Clay Recommend 2021.pdf](#)

🔗 [Complete Survey 2021.pdf](#)

FIVE YEAR SURVEY

Recommendation Report

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: Elementary "R"
Address: CR 315, GREEN COVE

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		ELEMENTARY
Low Grade		PRE-K E S E
High Grade		GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	906	906
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	906	906
Utilization Factor	0%		100%
School Capacity	0		906
COFTE Student Membership	0		872
Survey Annotation	New facility.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$500,000	\$2,200,000	\$0	\$0	\$23,029,614
			Estimated Total Project Cost		\$25,729,614	

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 25 units of PRIMARY CLASSROOM (K-3) (882 NSF)	28,300	450	\$11,438,550	\$404	\$25,419
New Construction 2023			New Construction: Adding 16 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	17,248	352	\$8,947,488	\$519	\$25,419
New Construction 2023			New Construction: Adding 3 units of PRIMARY SKILLS LAB (K-3) (882 NSF)	3,246	0	\$0	\$276	\$0

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF)	315	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (3240 NSF)	3,240	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (814 NSF)	1,064	22	\$559,218	\$526	\$25,419
New Construction 2023			New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF)	1,372	22	\$559,218	\$408	\$25,419
New Construction 2023			New Construction: Adding 6 units of RESOURCE ROOM (290 NSF)	2,340	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of ART - ELEMENTARY (1000 NSF)	2,500	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MUSIC - ELEMENTARY (1000 NSF)	2,540	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of E S E PRE-K (475 NSF)	1,450	10	\$254,190	\$175	\$25,419
New Construction 2023			New Construction: Adding 2 units of E S E PART-TIME (975 NSF)	2,370	30	\$762,570	\$322	\$25,419
New Construction 2023			New Construction: Adding 2 units of E S E FULL-TIME (950 NSF)	2,540	20	\$508,380	\$200	\$25,419
New Construction 2023			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	725	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of E S E RESOURCE (380 NSF)	1,560	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	400	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of E S E OBSERVATION BOOTH (150 NSF)	300	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of E S E TIME-OUT ROOM (40 NSF)	40	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of E S E AUDIOLOGY LAB (250 NSF)	350	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 4 units of E S E ITINERANT (200 NSF)	1,200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	250	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	525	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF)	125	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 4 units of SECRETARIAL SPACE (158 NSF)	632	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of RECEPTION AREA (765 NSF)	765	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PRODUCTION WORKROOM (360 NSF)	360	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CONFERENCE ROOM (630 NSF)	630	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CLINIC (270 NSF)	270	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (450 NSF)	450	0	\$0	\$276	\$0

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (270 NSF)	270	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of SCHOOL STORE (90 NSF)	90	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT ACTIVITIES (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of COMPUTER AREA (135 NSF)	135	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CAREERS ROOM (270 NSF)	270	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of ITINERANT OFFICE (125 NSF)	375	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (1800 NSF)	1,800	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (360 NSF)	360	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1350 NSF)	1,350	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	500	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of DINING AREA (3600 NSF)	3,600	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3960 NSF)	3,960	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (180 NSF)	180	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2790 NSF)	2,790	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (180 NSF)	180	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE (990 NSF)	990	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE STORAGE (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (225 NSF)	225	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (225 NSF)	225	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	100	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of TEXTBOOK STORAGE (315 NSF)	315	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT PERSONAL STORAGE (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (3330 NSF)	3,330	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (360 NSF)	360	0	\$0	\$276	\$0

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (360 NSF)	360	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (540 NSF)	540	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PERIODICAL STORAGE (180 NSF)	180	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (630 NSF)	630	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA COPYING ROOM (180 NSF)	180	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (90 NSF)	90	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (90 NSF)	90	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of REFERENCE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 25 units of MATERIAL STORAGE (100 NSF)	2,500	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 25 units of OUTSIDE STORAGE (50 NSF)	1,250	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 25 units of STUDENT STORAGE (40 NSF)	1,000	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 25 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	1,500	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of STUDENT RESTROOM (MALE) (35 NSF)	560	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of STUDENT RESTROOM (FEMALE) (35 NSF)	560	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF)	220	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MUSIC PRACTICE ROOM (70 NSF)	140	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of MATERIAL STORAGE (100 NSF)	1,600	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of OUTSIDE STORAGE (50 NSF)	800	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	120	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	180	0	\$0	\$276	\$0

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF)	600	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	300	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	70	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	70	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	70	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	70	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF)	220	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	40	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	110	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	120	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of STUDENT RESTROOM (MALE) (90 NSF)	1,440	0	\$0	\$276	\$0

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 16 units of STUDENT RESTROOM (FEMALE) (90 NSF)	1,440	0	\$0	\$276	\$0

DRAFT

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX

Address: 2300 KINGSLEY AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	MULTIPLE USE SUPPORT
Low Grade	COUNTY ADMINISTRATION	DISTRICT SERVICES
High Grade	COUNTY ADMINISTRATION	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	143	0	143
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	143	0	143
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	The district will rename this facility, ADMINISTRATIVE OFFICES AND ORANGE PARK EDUCATIONAL ANNEX. Renovate Buildings 16-21.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$4,325,055	\$0
			Estimated Total Project Cost		\$4,325,055	

ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	37	16	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1601 (243 NSF), Room 1602 (150 NSF), Room 1603 (94 NSF), Room 1604 (159 NSF), Room 1605 (215 NSF), Room 1606 (210 NSF), Room 1607 (41 NSF), Room 1608 (1655 NSF), Room 1609 (94 NSF), Room 1610 (2578 NSF), Room 1610A (326 NSF)	5,765	0	\$686,035	\$119	\$0

**ADMINISTRATIVE
OFFICES ORANGE
PARK ANNEX**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	37	17	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1701 (177 NSF), Room 1702 (125 NSF), Room 1703 (127 NSF), Room 1704 (75 NSF), Room 1705 (577 NSF), Room 1706 (193 NSF), Room 1707 (145 NSF), Room 1708 (261 NSF), Room 1709 (189 NSF), Room 1710 (134 NSF), Room 1711 (270 NSF), Room 1712 (214 NSF), Room 1713 (133 NSF), Room 1714 (93 NSF), Room 1715 (394 NSF), Room 1716 (41 NSF), Room 1717 (41 NSF), Room 1718 (554 NSF), Room 1719 (182 NSF), Room 1720 (350 NSF), Room 1721 (133 NSF), Room 1722 (233 NSF), Room 1723 (128 NSF), Room 1724 (269 NSF), Room 1725 (150 NSF), Room 1726 (152 NSF), Room 1727 (234 NSF), Room 1728 (1255 NSF), Room 1730 (188 NSF), Room 1731 (135 NSF), Room 1732 (26 NSF), Room 1733 (110 NSF), Room 1734 (46 NSF), Room 1735 (110 NSF), Room 1736 (178 NSF)	7,622	0	\$907,018	\$119	\$0
Renovation 2026	37	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1801 (928 NSF), Room 1802 (172 NSF), Room 1803 (173 NSF), Room 1804 (316 NSF), Room 1805 (30 NSF), Room 1806 (28 NSF), Room 1807 (715 NSF), Room 1808 (32 NSF), Room 1809 (696 NSF), Room 1810 (35 NSF), Room 1811 (63 NSF), Room 1812 (696 NSF), Room 1813 (33 NSF), Room 1814 (63 NSF), Room 1815 (690 NSF), Room 1816 (48 NSF), Room 1817 (47 NSF), Room 1818 (690 NSF), Room 1819 (48 NSF), Room 1820 (49 NSF)	5,552	0	\$660,688	\$119	\$0
Renovation 2026	37	19	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1901 (1044 NSF), Room 1902 (171 NSF), Room 1903 (173 NSF), Room 1904 (79 NSF), Room 1905 (39 NSF), Room 1906 (285 NSF), Room 1907 (192 NSF), Room 1908 (200 NSF), Room 1909 (129 NSF), Room 1910 (204 NSF), Room 1911 (204 NSF), Room 1912 (515 NSF), Room 1913 (31 NSF), Room 1914 (34 NSF), Room 1915 (696 NSF), Room 1916 (47 NSF), Room 1917 (50 NSF), Room 1918 (696 NSF), Room 1919 (45 NSF), Room 1920 (51 NSF), Room 1921 (690 NSF), Room 1922 (48 NSF), Room 1923 (46 NSF), Room 1924 (690 NSF), Room 1925 (48 NSF), Room 1926 (49 NSF)	6,456	0	\$768,264	\$119	\$0

**ADMINISTRATIVE
OFFICES ORANGE
PARK ANNEX**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	37	20	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 2001 (167 NSF), Room 2001A (54 NSF), Room 2002 (215 NSF), Room 2002A (54 NSF), Room 2003 (680 NSF), Room 2004 (188 NSF), Room 2004a (11 NSF), Room 2005 (285 NSF), Room 2006 (113 NSF), Room 2007 (135 NSF), Room 2008 (156 NSF), Room 2009 (79 NSF), Room 2010 (613 NSF), Room 2011 (210 NSF), Room 2012 (127 NSF), Room 2013 (367 NSF), Room 2014 (35 NSF), Room 2015 (172 NSF), Room 2015A (36 NSF), Room 2016 (140 NSF), Room 2016A (24 NSF), Room 2017 (164 NSF), Room 2018 (167 NSF), Room 2019 (44 NSF), Room 2020 (1071 NSF), Room 2021 (103 NSF)	5,410	0	\$643,790	\$119	\$0
Renovation 2026	37	21	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 2101 (532 NSF), Room 2102 (9 NSF), Room 2103 (12 NSF), Room 2104 (12 NSF), Room 2105 (181 NSF), Room 2106 (121 NSF), Room 2107 (124 NSF), Room 2108 (124 NSF), Room 2109 (125 NSF), Room 2110 (124 NSF), Room 2111 (102 NSF), Room 2112 (239 NSF), Room 2113 (298 NSF), Room 2114 (12 NSF), Room 2115 (73 NSF), Room 2116 (951 NSF), Room 2117 (487 NSF), Room 2118 (10 NSF), Room 2119 (973 NSF), Room 2120 (22 NSF), Room 2121 (16 NSF), Room 2122 (11 NSF), Room 2123 (34 NSF), Room 2124 (302 NSF), Room 2125 (170 NSF), Room 2126 (35 NSF), Room 2127 (218 NSF), Room 2128 (223 NSF)	5,540	0	\$659,260	\$119	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: ARGYLE ELEMENTARY
Address: 2625 SPENCER PLANTATION BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	396	170	566
Reloc. Stations	429	-153	276
Mod. Stations	0	0	0
Total Stations	825	17	842
Utilization Factor	100%		100%
School Capacity	825		842
COFTE Student Membership	687		801
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 14 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$40,000	\$138,528	\$0	\$4,321,230
			Estimated Total Project Cost		\$4,499,758	

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of PRIMARY CLASSROOM (K-3) (882 NSF), 6 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 2 units of PRIMARY SKILLS LAB (K-3) (882 NSF), 2 units of E S E FULL-TIME (950 NSF), 2 units of STUDENT RESTROOM & BATH (110 NSF)	12,524	170	\$4,321,230	\$345	\$25,419

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	56	92	Removed NSF (11544), Added NSF (0), Difference NSF (11544), Percent (100%), Removed Stations (153), Added Stations (0) Remodeling: Adding and Removing Room 703 (729 NSF), Room 704 (729 NSF), Room 705 (816 NSF), Room 706 (881 NSF), Room 706A (188 NSF), Room 707 (754 NSF), Room 707A (25 NSF), Room 708 (731 NSF), Room 710 (924 NSF), Room 710A (98 NSF), Room 710B (36 NSF), Room 711 (816 NSF), Room 711A (41 NSF), Room 713 (366 NSF), Room 713A (430 NSF), Room 713B (40 NSF), Room 713C (40 NSF), Room 713D (80 NSF), Room 713E (36 NSF), Room 714 (699 NSF), Room 714A (27 NSF), Room 905 (744 NSF), Room 905A (26 NSF), Room 906 (754 NSF), Room 906A (25 NSF), Room 907 (724 NSF), Room 908 (756 NSF), Room 908A (29 NSF)	-11,544	-153	\$138,528	\$12	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: CHARLES E BENNETT ELEMENTARY

Address: 1 S OAKRIDGE AVENUE, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	615	0	615
Reloc. Stations	215	-55	160
Mod. Stations	0	0	0
Total Stations	830	-55	775
Utilization Factor	100%		100%
School Capacity	830		775
COFTE Student Membership	638		603
Survey Annotation	<p>Previously approved in Survey 6.2 Problems.</p> <p>Construct Additional Parking. and Drop Off Area. Construct Covered Play Area. portables in excess of 20 years of age. Walkways Where Needed. Expand Kitchen and Dining/Multipurpose. Renovate Buildings 4, 5, 9, 10, 11 and 20. District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.</p> <p>Correct Site Drainage</p> <p>Redesign and Construct Parent Pick Up Remove 3 Construct Additional Covered (Other)</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$535,000	\$27,984	\$2,451,340	\$1,640,820
			Estimated Total Project Cost		\$4,655,144	

CHARLES E BENNETT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (1230 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (160 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2480 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2800 NSF)	6,670	0	\$1,640,820	\$246	\$0

CHARLES E BENNETT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	4	92	Removed NSF (2332), Added NSF (0), Difference NSF (2332), Percent (100%), Removed Stations (55), Added Stations (0) Remodeling: Adding and Removing Room 053 (777 NSF), Room 053A (25 NSF), Room 501 (782 NSF), Room 502 (748 NSF)	-2,332	-55	\$27,984	\$12	\$0
Renovation 2026	4	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013 (685 NSF), Room 013A (137 NSF), Room 013B (49 NSF), Room 013C (30 NSF), Room 013D (78 NSF), Room 014 (124 NSF), Room 014A (33 NSF), Room 014B (141 NSF), Room 014C (141 NSF), Room 015 (744 NSF), Room 016 (718 NSF), Room 016A (20 NSF), Room 017 (220 NSF)	3,120	0	\$287,040	\$92	\$0
Renovation 2026	4	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 017 (760 NSF), Room 017A (45 NSF), Room 018 (760 NSF), Room 019 (760 NSF), Room 020 (735 NSF), Room 020A (25 NSF), Room 021 (220 NSF), Room 023 (225 NSF)	3,530	0	\$324,760	\$92	\$0
Renovation 2026	4	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (390 NSF), Room 901A (376 NSF), Room 902 (258 NSF), Room 903 (22 NSF), Room 904 (130 NSF), Room 905 (69 NSF), Room 907 (168 NSF), Room 908 (176 NSF), Room 909 (176 NSF), Room 910 (152 NSF), Room 911 (213 NSF), Room 912 (285 NSF), Room 913 (411 NSF), Room 914 (178 NSF), Room 915 (167 NSF), Room 916 (141 NSF), Room 917 (84 NSF), Room 918 (210 NSF), Room 919 (35 NSF), Room 920 (35 NSF), Room 921 (173 NSF), Room 922 (114 NSF), Room 923 (219 NSF), Room 924 (124 NSF), Room 925 (130 NSF), Room 926 (20 NSF)	4,456	0	\$409,952	\$92	\$0
Renovation 2026	4	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (3214 NSF), Room 001A (595 NSF), Room 001B (160 NSF), Room 001C (160 NSF), Room 001D (367 NSF), Room 002 (925 NSF), Room 003 (89 NSF), Room 004 (27 NSF), Room 005 (47 NSF), Room 006 (180 NSF), Room 007 (30 NSF), Room 008 (46 NSF), Room 009 (37 NSF), Room 010 (425 NSF), Room 011 (93 NSF), Room 012 (93 NSF)	6,488	0	\$596,896	\$92	\$0

**CHARLES E BENNETT
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	4	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (80 NSF), Room 101 (3380 NSF), Room 102 (502 NSF), Room 103 (719 NSF), Room 104 (112 NSF), Room 105 (53 NSF), Room 106 (52 NSF), Room 107 (246 NSF), Room 108 (58 NSF), Room 109 (58 NSF), Room 110 (338 NSF), Room 111 (332 NSF), Room 112 (698 NSF), Room 112A (93 NSF), Room 112B (98 NSF), Room 112C (15 NSF), Room 113 (349 NSF), Room 114 (179 NSF), Room 115 (332 NSF), Room 116 (446 NSF), Room 117 (112 NSF), Room 118 (64 NSF), Room 119 (168 NSF), Room 120 (48 NSF)	8,532	0	\$784,944	\$92	\$0
Renovation 2026	4	20	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 802A (188 NSF), Room 802B (16 NSF), Room 802C (158 NSF), Room 802D (157 NSF)	519	0	\$47,748	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CLAY HIGH SCHOOL
Address: 2025 HIGHWAY 16 W, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,785	0	1785
Reloc. Stations	252	-140	112
Mod. Stations	0	0	0
Total Stations	2,037	-140	1897
Utilization Factor	95%		95%
School Capacity	1,935		1802
COFTE Student Membership	1,429		1,504
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 8 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$73,284	\$0	\$0
			Estimated Total Project Cost		\$118,284	

CLAY HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	16	92	Removed NSF (6107), Added NSF (0), Difference NSF (6107), Percent (100%), Removed Stations (140), Added Stations (0) Remodeling: Adding and Removing Room 040 (782 NSF), Room 041 (700 NSF), Room 041A (30 NSF), Room 042 (734 NSF), Room 043 (625 NSF), Room 043A (96 NSF), Room 043B (36 NSF), Room 044 (752 NSF), Room 044A (27 NSF), Room 045 (744 NSF), Room 045A (26 NSF), Room 047 (757 NSF), Room 047A (26 NSF), Room 049 (745 NSF), Room 049A (27 NSF)	-6,107	-140	\$73,284	\$12	\$0

DRAFT

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: CLAY HILL ELEMENTARY

Address: 6345 STATE ROAD 218, JACKSONVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	412	30	442
Reloc. Stations	62	-18	44
Mod. Stations	0	0	0
Total Stations	474	12	486
Utilization Factor	100%		100%
School Capacity	474		486
COFTE Student Membership	419		454
Survey Annotation	Renovate Buildings 1, 2, 5 & 6. Correct Site Drainage Problems. Remove 1 portables in excess of 20 years of age. Construct (1) Elementary Art, (1) Pre-K ESE, (1) PT ESE, (1) FT ESE. (Other) Construct Additional Covered Walkways Where Needed. District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$8,820	\$3,754,060	\$762,570
			Estimated Total Project Cost		\$4,570,450	

CLAY HILL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF)	4,540	30	\$762,570	\$168	\$25,419
Remodeling 2026	24	92	Removed NSF (735), Added NSF (0), Difference NSF (735), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Adding and Removing Room 703 (735 NSF)	-735	-18	\$8,820	\$12	\$0

**CLAY HILL
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	24	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (239 NSF), Room 100A (29 NSF), Room 101 (203 NSF), Room 102 (176 NSF), Room 103 (198 NSF), Room 103B (46 NSF), Room 104 (248 NSF), Room 104A (27 NSF), Room 105 (308 NSF), Room 106 (237 NSF), Room 106A (12 NSF), Room 107 (233 NSF), Room 108 (32 NSF), Room 109 (32 NSF), Room 110 (45 NSF), Room 111 (72 NSF), Room 112 (45 NSF), Room 113 (71 NSF), Room 114 (311 NSF), Room 115 (182 NSF), Room 116 (75 NSF), Room 117 (51 NSF), Room 118 (73 NSF), Room 119 (122 NSF), Room 120 (198 NSF), Room 121 (103 NSF), Room 122 (337 NSF), Room 123 (510 NSF), Room 124 (229 NSF), Room 125 (86 NSF), Room 125A (117 NSF), Room 126 (116 NSF), Room 127 (105 NSF), Room 128 (3056 NSF), Room 129 (124 NSF), Room 130 (464 NSF), Room 131 (336 NSF), Room 132 (285 NSF), Room 133 (209 NSF), Room 134 (131 NSF)	9,473	0	\$871,516	\$92	\$0
Renovation 2026	24	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (3080 NSF), Room 201 (45 NSF), Room 202 (179 NSF), Room 203 (160 NSF), Room 204 (448 NSF), Room 205 (218 NSF), Room 206 (160 NSF), Room 207 (172 NSF), Room 208 (41 NSF), Room 209 (823 NSF), Room 209A (30 NSF), Room 210A (41 NSF), Room 210B (41 NSF), Room 211 (212 NSF), Room 212 (114 NSF), Room 213 (238 NSF), Room 214 (83 NSF), Room 215 (99 NSF), Room 216 (1033 NSF), Room 217 (368 NSF), Room 218 (345 NSF), Room 219 (12 NSF), Room 220 (33 NSF), Room 221 (64 NSF), Room 222 (54 NSF), Room 223 (122 NSF), Room 224 (81 NSF), Room 225 (113 NSF), Room 226 (113 NSF), Room 227 (89 NSF)	8,611	0	\$792,212	\$92	\$0

**CLAY HILL
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	24	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1364 NSF), Room 501 (980 NSF), Room 501A (100 NSF), Room 501B (70 NSF), Room 501C (37 NSF), Room 502 (980 NSF), Room 502A (100 NSF), Room 502B (70 NSF), Room 502C (37 NSF), Room 503 (980 NSF), Room 503B (70 NSF), Room 503C (37 NSF), Room 504 (980 NSF), Room 504B (70 NSF), Room 504C (37 NSF), Room 505 (93 NSF), Room 506 (394 NSF), Room 507 (150 NSF), Room 508 (40 NSF), Room 509 (980 NSF), Room 509A (100 NSF), Room 509B (70 NSF), Room 509C (37 NSF), Room 510 (980 NSF), Room 510A (100 NSF), Room 510B (70 NSF), Room 510C (37 NSF), Room 511 (980 NSF), Room 511B (70 NSF), Room 511C (37 NSF), Room 512 (980 NSF), Room 512B (70 NSF), Room 512C (37 NSF), Room 513 (225 NSF)	11,362	0	\$1,045,304	\$92	\$0
Renovation 2026	24	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1250 NSF), Room 601 (894 NSF), Room 601A (100 NSF), Room 601B (70 NSF), Room 601C (38 NSF), Room 602 (980 NSF), Room 602A (100 NSF), Room 602B (70 NSF), Room 602C (38 NSF), Room 603 (894 NSF), Room 603B (70 NSF), Room 603C (37 NSF), Room 604 (980 NSF), Room 604B (70 NSF), Room 604C (37 NSF), Room 605 (44 NSF), Room 606 (336 NSF), Room 607 (95 NSF), Room 608 (980 NSF), Room 608A (100 NSF), Room 608B (70 NSF), Room 608C (37 NSF), Room 609 (980 NSF), Room 609A (100 NSF), Room 609B (70 NSF), Room 609C (37 NSF), Room 610 (980 NSF), Room 610B (70 NSF), Room 611 (980 NSF), Room 611B (70 NSF), Room 612 (223 NSF), Room 613 (291 NSF), Room 614 (68 NSF), Room 615 (200 NSF)	11,359	0	\$1,045,028	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: CLAY SUPERINTENDENT'S OFFICE

Address: 2233 VILLAGE SQUARE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	100%		0%
School Capacity	0		0
COFTE Student Membership	68		0
Survey Annotation	Change the name of this facility to "Clay District Offices." Construct additional parking. Renovate Buildings 2, 3, & 10.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$200,000	\$0	\$3,564,764	\$0
			Estimated Total Project Cost		\$3,764,764	

**CLAY
SUPERINTENDENT'S
OFFICE**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	40	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005 (126 NSF), Room 006 (154 NSF), Room 007 (129 NSF), Room 008 (162 NSF), Room 008A (9 NSF), Room 009 (20 NSF), Room 010 (361 NSF), Room 011 (112 NSF), Room 012 (103 NSF), Room 013 (54 NSF), Room 014 (44 NSF), Room 015 (104 NSF), Room 016 (115 NSF), Room 017 (116 NSF), Room 018 (81 NSF), Room 019 (81 NSF), Room 020 (406 NSF), Room 021 (94 NSF), Room 022 (294 NSF), Room 023 (67 NSF), Room 024 (22 NSF), Room 025 (4 NSF), Room 026 (115 NSF), Room 027 (213 NSF)	2,986	0	\$355,334	\$119	\$0
Renovation 2026	40	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (45 NSF), Room 002 (28 NSF), Room 004 (5 NSF), Room 005 (314 NSF), Room 006 (228 NSF), Room 007 (581 NSF), Room 007A (266 NSF), Room 007B (46 NSF), Room 008 (326 NSF), Room 009 (310 NSF), Room 010 (120 NSF), Room 011 (70 NSF), Room 012 (165 NSF), Room 012A (89 NSF), Room 013 (13 NSF), Room 014 (67 NSF), Room 015 (176 NSF), Room 015A (7 NSF), Room 016 (166 NSF), Room 017 (150 NSF), Room 018 (176 NSF), Room 019 (176 NSF), Room 020 (180 NSF), Room 021 (144 NSF), Room 022 (45 NSF), Room 024 (45 NSF), Room 025 (140 NSF), Room 026 (222 NSF), Room 027 (168 NSF), Room 028 (262 NSF), Room 029 (154 NSF), Room 030 (383 NSF), Room 031 (195 NSF), Room 032 (144 NSF), Room 033 (150 NSF), Room 034 (180 NSF), Room 035 (124 NSF), Room 036 (96 NSF), Room 037 (240 NSF), Room 039 (122 NSF), Room 040 (122 NSF), Room 041 (195 NSF), Room 042 (132 NSF), Room 043 (150 NSF), Room 044 (960 NSF), Room 045 (176 NSF), Room 046 (176 NSF), Room 047 (176 NSF), Room 048 (22 NSF), Room 048A (30 NSF), Room 049 (135 NSF), Room 050 (188 NSF), Room 051 (176 NSF), Room 052 (176 NSF), Room 053 (176 NSF), Room 054 (60 NSF), Room 055 (24 NSF), Room 056 (60 NSF), Room 057 (112 NSF), Room 058 (198 NSF), Room 059 (188 NSF), Room 060 (198 NSF), Room 061 (360 NSF), Room 062 (316 NSF)	11,024	0	\$1,311,856	\$119	\$0

CLAY
SUPERINTENDENT'S
OFFICE

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	54	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1001 (949 NSF), Room 1002 (949 NSF), Room 1003 (276 NSF), Room 1004 (96 NSF), Room 1005 (252 NSF), Room 1006 (745 NSF), Room 1007 (54 NSF), Room 1008 (215 NSF), Room 1009 (240 NSF), Room 1010 (237 NSF), Room 1011 (260 NSF), Room 1012 (260 NSF), Room 1013 (42 NSF), Room 1014 (42 NSF), Room 1015 (147 NSF), Room 1016 (82 NSF), Room 1017 (389 NSF), Room 1018 (4489 NSF), Room 1020 (857 NSF), Room 1020A (318 NSF), Room 1022 (919 NSF), Room 1023 (831 NSF), Room 1024 (276 NSF), Room 1025 (1325 NSF), Room 1026 (949 NSF), Room 1027 (276 NSF), Room 1028 (439 NSF), Room 1029 (32 NSF)	15,946	0	\$1,897,574	\$119	\$0

DRAFT

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: COPPERGATE ELEMENTARY

Address: 3460 Copper Colts Court, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	659	0	659
Reloc. Stations	66	0	66
Mod. Stations	0	0	0
Total Stations	725	0	725
Utilization Factor	100%		100%
School Capacity	725		725
COFTE Student Membership	516		594
Survey Annotation	Correct Site Drainage Problems. Construct PE Covered Play Area. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$138,000
			Estimated Total Project Cost		\$183,000	

COPPERGATE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF)	500	0	\$138,000	\$276	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: DISCOVERY OAKS ELEMENTARY

Address: 950 OAKLEAF PLANTATION PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	852	0	852
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	852	0	852
Utilization Factor	100%		100%
School Capacity	852		852
COFTE Student Membership	838		792
Survey Annotation	(Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$15,000	

DISCOVERY OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: DOCTORS INLET ELEMENTARY

Address: 2634 STATE ROAD 220, DOCTORS INLET

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	401	252	653
Reloc. Stations	336	-229	107
Mod. Stations	0	0	0
Total Stations	737	23	760
Utilization Factor	100%		100%
School Capacity	737		760
COFTE Student Membership	640		711
Survey Annotation	Correct Site Drainage Problems. Where Needed. Construct (3) Primary and (9) Intermediate. Renovate Building 4. excess of 20 years of age. (Other) Remove 14 portables in District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$15,000	\$0	\$0	\$30,000	\$132,288	\$533,082	\$6,405,588
			Estimated Total Project Cost		\$7,115,958	

DOCTORS INLET ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 3 units of PRIMARY CLASSROOM (K-3) (882 NSF), 9 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	13,098	252	\$6,405,588	\$489	\$25,419

DOCTORS INLET ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	11	92	Removed NSF (11024), Added NSF (0), Difference NSF (11024), Percent (100%), Removed Stations (229), Added Stations (0) Remodeling: Adding and Removing Room 837 (745 NSF), Room 845 (744 NSF), Room 845A (26 NSF), Room 871 (904 NSF), Room 871A (98 NSF), Room 871B (98 NSF), Room 874 (730 NSF), Room 876 (736 NSF), Room 889 (745 NSF), Room 889A (27 NSF), Room 890 (700 NSF), Room 890A (27 NSF), Room 890B (38 NSF), Room 891 (745 NSF), Room 891A (27 NSF), Room 893 (745 NSF), Room 893A (27 NSF), Room 894 (779 NSF), Room 896 (750 NSF), Room 896A (26 NSF), Room 897 (745 NSF), Room 897A (27 NSF), Room 899 (386 NSF), Room 899A (74 NSF), Room 899B (312 NSF), Room 921 (736 NSF), Room 921A (27 NSF)	-11,024	-229	\$132,288	\$12	\$0
Renovation 2026	11	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (206 NSF), Room 102 (281 NSF), Room 103 (35 NSF), Room 104 (35 NSF), Room 105 (112 NSF), Room 105B (36 NSF), Room 106 (115 NSF), Room 107 (128 NSF), Room 108 (382 NSF), Room 109 (180 NSF), Room 110 (193 NSF), Room 111 (70 NSF), Room 112 (193 NSF), Room 113 (59 NSF), Room 114 (114 NSF), Room 115 (66 NSF), Room 116 (194 NSF), Room 117 (211 NSF), Room 118 (214 NSF), Room 119 (162 NSF), Room 120 (141 NSF), Room 121 (67 NSF), Room 122 (382 NSF), Room 123 (286 NSF), Room 124 (2639 NSF)	6,501	0	\$533,082	\$82	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: FLEMING ISLAND ELEMENTARY

Address: 4425 LAKESHORE DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	316	80	396
Reloc. Stations	596	0	596
Mod. Stations	0	0	0
Total Stations	912	80	992
Utilization Factor	100%		100%
School Capacity	912		992
COFTE Student Membership	718		946
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Renovate Buildings 1-4 and 7. Construct Elementary Covered Play Area, (2) Intermediate Classrooms and (2) Primary Classrooms. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$4,554,854	\$2,033,520
			Estimated Total Project Cost		\$6,633,374	

FLEMING ISLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2600 NSF), 2 units of PRIMARY CLASSROOM (K-3) (882 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	7,020	80	\$2,033,520	\$290	\$25,419

**FLEMING ISLAND
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	42	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (475 NSF), Room 102 (71 NSF), Room 103 (289 NSF), Room 104 (215 NSF), Room 105 (133 NSF), Room 106 (450 NSF), Room 107 (73 NSF), Room 109 (73 NSF), Room 110 (151 NSF), Room 111 (150 NSF), Room 113 (310 NSF), Room 114 (609 NSF), Room 115 (277 NSF), Room 116 (103 NSF), Room 117 (277 NSF), Room 118 (135 NSF), Room 119 (357 NSF), Room 120 (243 NSF), Room 121 (322 NSF), Room 122 (76 NSF), Room 123 (352 NSF), Room 125 (189 NSF), Room 126 (193 NSF), Room 127 (386 NSF), Room 128 (304 NSF), Room 129 (163 NSF), Room 130 (215 NSF), Room 131 (144 NSF), Room 132 (144 NSF), Room 133 (222 NSF), Room 134 (232 NSF), Room 135 (191 NSF), Room 136 (190 NSF), Room 137 (330 NSF), Room 137A (17 NSF), Room 138 (44 NSF), Room 139 (287 NSF), Room 140 (109 NSF), Room 141 (135 NSF), Room 142 (171 NSF)	8,807	0	\$722,174	\$82	\$0
Renovation 2026	42	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3872 NSF), Room 201A (2069 NSF), Room 202 (1069 NSF), Room 203 (91 NSF), Room 204 (279 NSF), Room 205 (34 NSF), Room 206 (246 NSF), Room 207 (287 NSF), Room 208 (153 NSF), Room 209 (123 NSF), Room 211 (143 NSF), Room 212 (703 NSF), Room 213 (91 NSF), Room 215 (393 NSF), Room 216 (617 NSF), Room 217 (330 NSF), Room 219 (1182 NSF), Room 220 (97 NSF), Room 221 (118 NSF), Room 222 (118 NSF), Room 223 (85 NSF), Room 224 (221 NSF), Room 225 (15 NSF), Room 226 (295 NSF), Room 227 (118 NSF), Room 228 (36 NSF), Room 229 (773 NSF), Room 230 (204 NSF), Room 231 (249 NSF), Room 232 (574 NSF), Room 233 (44 NSF)	14,629	0	\$1,199,578	\$82	\$0

**FLEMING ISLAND
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	42	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (252 NSF), Room 302 (58 NSF), Room 303 (320 NSF), Room 304 (700 NSF), Room 305 (226 NSF), Room 306 (60 NSF), Room 307 (53 NSF), Room 308 (53 NSF), Room 309 (110 NSF), Room 310 (260 NSF), Room 311 (263 NSF), Room 312 (139 NSF), Room 313 (486 NSF), Room 314 (3311 NSF), Room 317 (327 NSF), Room 318 (199 NSF), Room 319 (524 NSF), Room 320 (353 NSF), Room 321 (188 NSF), Room 322 (184 NSF), Room 323 (767 NSF), Room 324 (90 NSF), Room 324A (18 NSF)	8,941	0	\$733,162	\$82	\$0
Renovation 2026	42	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1903 NSF), Room 401 (996 NSF), Room 402 (100 NSF), Room 403 (32 NSF), Room 404 (179 NSF), Room 406 (996 NSF), Room 407 (100 NSF), Room 408 (32 NSF), Room 409 (996 NSF), Room 410 (100 NSF), Room 411 (32 NSF), Room 412 (179 NSF), Room 414 (996 NSF), Room 415 (100 NSF), Room 416 (32 NSF), Room 417 (988 NSF), Room 418 (100 NSF), Room 419 (32 NSF), Room 420 (184 NSF), Room 422 (988 NSF), Room 423 (100 NSF), Room 424 (32 NSF), Room 425 (996 NSF), Room 426 (100 NSF), Room 427 (32 NSF), Room 428 (179 NSF), Room 430 (988 NSF), Room 431 (100 NSF), Room 432 (32 NSF), Room 433 (128 NSF), Room 434 (115 NSF), Room 435 (14 NSF), Room 436 (48 NSF), Room 437 (152 NSF)	12,081	0	\$990,642	\$82	\$0

**FLEMING ISLAND
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	42	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (297 NSF), Room 701 (966 NSF), Room 702 (107 NSF), Room 703 (146 NSF), Room 704 (1496 NSF), Room 705 (103 NSF), Room 706 (49 NSF), Room 707 (108 NSF), Room 708 (132 NSF), Room 709 (62 NSF), Room 711 (1273 NSF), Room 712 (959 NSF), Room 713 (246 NSF), Room 714 (136 NSF), Room 715 (289 NSF), Room 716 (24 NSF), Room 717 (67 NSF), Room 718 (67 NSF), Room 719 (80 NSF), Room 720 (34 NSF), Room 721 (959 NSF), Room 722 (91 NSF), Room 724 (959 NSF), Room 725 (246 NSF), Room 726 (283 NSF), Room 727 (289 NSF), Room 728 (34 NSF), Room 729 (80 NSF), Room 730 (67 NSF), Room 731 (67 NSF), Room 732 (24 NSF), Room 733 (959 NSF), Room 734 (158 NSF), Room 736 (80 NSF), Room 738 (152 NSF)	11,089	0	\$909,298	\$82	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: FLEMING ISLAND SENIOR HIGH

Address: 2233 VILLAGE SQUARE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,265	0	1265
Reloc. Stations	1,270	0	1270
Mod. Stations	0	0	0
Total Stations	2,535	0	2535
Utilization Factor	95%		95%
School Capacity	2,408		2408
COFTE Student Membership	1,798		1,995
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$45,000	

FLEMING ISLAND SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: FOOD SERVICES STORAGE

Address: 720 CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

FOOD SERVICES STORAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: GREEN COVE SPRINGS JUNIOR HIGH

Address: WALNUT STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	878	0	878
Reloc. Stations	147	0	147
Mod. Stations	0	0	0
Total Stations	1,025	0	1025
Utilization Factor	90%		90%
School Capacity	922		922
COFTE Student Membership	820		824
Survey Annotation	Renovate Buildings 1-9, 42 and 43. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$11,929,002	\$0
			Estimated Total Project Cost		\$11,974,002	

**GREEN COVE SPRINGS
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (782 NSF), Room 001A (85 NSF), Room 002 (782 NSF), Room 003 (690 NSF), Room 004 (690 NSF), Room 005 (690 NSF), Room 006 (690 NSF), Room 007 (963 NSF), Room 008 (690 NSF), Room 008A (50 NSF), Room 010 (782 NSF), Room 010A (125 NSF), Room 011 (782 NSF), Room 012 (690 NSF), Room 013 (690 NSF), Room 014 (1667 NSF), Room 014A (37 NSF), Room 015 (741 NSF), Room 015A (437 NSF), Room 015B (216 NSF), Room 015C (85 NSF), Room 016 (64 NSF), Room 017 (32 NSF), Room 018 (85 NSF), Room 027 (136 NSF), Room 027A (38 NSF), Room 027B (38 NSF), Room 027C (8 NSF), Room 027D (8 NSF), Room 027E (8 NSF), Room 028 (176 NSF), Room 028A (38 NSF), Room 028B (38 NSF), Room 029 (180 NSF), Room 029A (20 NSF), Room 029B (20 NSF), Room 052 (96 NSF), Room 053 (50 NSF), Room 100 (137 NSF), Room 101 (171 NSF), Room 103 (135 NSF), Room 107 (171 NSF), Room 126 (510 NSF), Room 127 (236 NSF), Room 128 (47 NSF), Room 129 (233 NSF), Room 130 (175 NSF), Room 131 (69 NSF), Room 132 (168 NSF), Room 133 (168 NSF), Room 133A (40 NSF), Room 134 (174 NSF), Room 135 (219 NSF), Room 136 (158 NSF), Room 137 (157 NSF), Room 138 (211 NSF), Room 139 (147 NSF), Room 139A (21 NSF), Room 140 (35 NSF), Room 141 (276 NSF), Room 143 (47 NSF), Room 144 (261 NSF), Room 144A (25 NSF), Room 145 (172 NSF), Room 146 (155 NSF), Room 146A (46 NSF), Room 146B (28 NSF), Room 146C (170 NSF), Room 147 (429 NSF), Room 800 (1775 NSF), Room 801 (515 NSF), Room 802 (3047 NSF), Room 803 (638 NSF)	24,365	0	\$2,607,055	\$107	\$0

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (1196 NSF), Room 016A (5 NSF), Room 016B (300 NSF), Room 017 (1196 NSF), Room 017A (6 NSF), Room 018 (1196 NSF), Room 018A (6 NSF), Room 019 (1196 NSF), Room 019A (5 NSF), Room 019B (165 NSF), Room 019C (118 NSF), Room 019D (9 NSF), Room 020 (1327 NSF), Room 020A (80 NSF), Room 021 (656 NSF), Room 021A (6 NSF), Room 021B (75 NSF), Room 022 (681 NSF), Room 022A (6 NSF), Room 023 (30 NSF), Room 024 (30 NSF), Room 104 (219 NSF), Room 105 (222 NSF), Room 800 (1938 NSF), Room 800A (10 NSF)	10,678	0	\$1,142,546	\$107	\$0
Renovation 2026	2	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 030 (688 NSF), Room 030B (50 NSF), Room 031 (688 NSF), Room 031B (84 NSF), Room 032 (688 NSF), Room 033 (688 NSF), Room 034 (960 NSF), Room 035 (960 NSF), Room 106 (171 NSF), Room 107 (136 NSF), Room 800 (1190 NSF)	6,303	0	\$674,421	\$107	\$0
Renovation 2026	2	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (912 NSF), Room 402 (48 NSF), Room 403 (48 NSF), Room 404 (936 NSF), Room 405 (83 NSF), Room 406 (53 NSF), Room 407 (877 NSF), Room 408 (56 NSF), Room 409 (65 NSF), Room 410 (222 NSF), Room 411 (1015 NSF), Room 411B (50 NSF), Room 412 (48 NSF), Room 413 (75 NSF), Room 414 (62 NSF), Room 415 (376 NSF), Room 416 (58 NSF), Room 417 (82 NSF), Room 418 (324 NSF), Room 419 (80 NSF), Room 420 (153 NSF), Room 421 (81 NSF), Room 422 (224 NSF), Room 422A (56 NSF), Room 423 (152 NSF), Room 423A (140 NSF), Room 423B (28 NSF), Room 424 (1350 NSF), Room 425 (630 NSF), Room 426 (201 NSF)	8,485	0	\$907,895	\$107	\$0

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (8556 NSF), Room 502 (236 NSF), Room 503 (236 NSF), Room 504 (2204 NSF), Room 510 (34 NSF), Room 511 (110 NSF), Room 512 (33 NSF), Room 513 (8 NSF), Room 514 (8 NSF), Room 515 (30 NSF), Room 516 (84 NSF), Room 517 (784 NSF), Room 520 (34 NSF), Room 521 (110 NSF), Room 522 (33 NSF), Room 523 (8 NSF), Room 524 (8 NSF), Room 525 (30 NSF), Room 526 (84 NSF), Room 527 (1044 NSF), Room 528 (73 NSF), Room 530 (71 NSF), Room 531 (75 NSF), Room 532 (39 NSF), Room 533 (139 NSF), Room 534 (555 NSF), Room 535 (767 NSF), Room 540 (71 NSF), Room 541 (75 NSF), Room 542 (39 NSF), Room 543 (139 NSF), Room 544 (555 NSF), Room 545 (767 NSF)	17,039	0	\$1,823,173	\$107	\$0
Renovation 2026	2	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (2286 NSF), Room 102 (160 NSF), Room 103 (774 NSF), Room 104 (94 NSF), Room 105 (104 NSF), Room 106 (104 NSF), Room 107 (104 NSF), Room 108 (306 NSF), Room 109 (1228 NSF), Room 110 (156 NSF), Room 111 (158 NSF), Room 112 (82 NSF), Room 113 (130 NSF), Room 114 (108 NSF), Room 115 (35 NSF), Room 116A (38 NSF), Room 116B (34 NSF), Room 117 (630 NSF), Room 118 (78 NSF), Room 119 (52 NSF), Room 120 (52 NSF), Room 121 (13 NSF), Room 122 (52 NSF), Room 123 (47 NSF)	6,825	0	\$730,275	\$107	\$0
Renovation 2026	2	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 701 (4286 NSF), Room 702 (686 NSF), Room 703 (403 NSF), Room 705 (249 NSF), Room 706 (705 NSF), Room 707 (473 NSF), Room 708 (579 NSF), Room 709 (754 NSF), Room 710 (16 NSF), Room 711 (65 NSF), Room 712 (118 NSF), Room 713 (129 NSF), Room 714 (188 NSF), Room 715 (497 NSF), Room 716 (111 NSF), Room 717 (60 NSF), Room 718 (60 NSF), Room 719 (60 NSF), Room 720 (56 NSF), Room 721 (466 NSF), Room 722 (254 NSF), Room 723 (886 NSF), Room 724 (145 NSF), Room 725 (48 NSF)	11,294	0	\$1,208,458	\$107	\$0

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (7000 NSF), Room 802 (142 NSF), Room 803 (568 NSF), Room 804 (139 NSF), Room 805 (1292 NSF), Room 806 (68 NSF), Room 807 (272 NSF), Room 808 (299 NSF), Room 809 (252 NSF), Room 810 (287 NSF), Room 811 (224 NSF), Room 812 (49 NSF), Room 813 (243 NSF), Room 814 (1075 NSF), Room 815 (1339 NSF), Room 816 (457 NSF), Room 817 (100 NSF), Room 818 (298 NSF), Room 819 (173 NSF), Room 820 (362 NSF), Room 821 (18 NSF), Room 822 (36 NSF), Room 823 (74 NSF), Room 824 (158 NSF), Room 825 (140 NSF), Room 826 (255 NSF), Room 827 (432 NSF), Room 828 (422 NSF), Room 829 (49 NSF), Room 830 (49 NSF), Room 831 (68 NSF), Room 833 (124 NSF), Room 835 (96 NSF), Room 836 (24 NSF)	16,584	0	\$1,774,488	\$107	\$0
Renovation 2026	2	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (370 NSF), Room 902 (50 NSF), Room 903 (50 NSF), Room 904 (1229 NSF), Room 905 (157 NSF), Room 906 (105 NSF), Room 907 (154 NSF), Room 908 (107 NSF), Room 909 (419 NSF), Room 910 (304 NSF), Room 911 (110 NSF), Room 912 (70 NSF), Room 913 (56 NSF), Room 914 (1985 NSF), Room 915 (188 NSF), Room 916 (109 NSF), Room 917 (57 NSF), Room 918 (305 NSF), Room 919 (119 NSF), Room 920 (65 NSF), Room 921 (70 NSF), Room 922 (425 NSF), Room 923 (190 NSF), Room 924 (167 NSF), Room 925 (150 NSF), Room 926 (97 NSF), Room 927 (121 NSF), Room 928 (192 NSF), Room 929 (80 NSF), Room 930 (190 NSF)	7,691	0	\$822,937	\$107	\$0
Renovation 2026	3	42	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (182 NSF), Room 002 (182 NSF), Room 003 (182 NSF), Room 004 (182 NSF), Room 005 (224 NSF), Room 006 (224 NSF), Room 007 (220 NSF)	1,396	0	\$149,372	\$107	\$0
Renovation 2026	3	43	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (77 NSF), Room 002 (77 NSF), Room 003 (672 NSF)	826	0	\$88,382	\$107	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: GROVE PARK ELEMENTARY

Address: 1643 MILLER STREET, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	304	0	304
Reloc. Stations	208	-76	132
Mod. Stations	0	0	0
Total Stations	512	-76	436
Utilization Factor	100%		100%
School Capacity	512		436
COFTE Student Membership	464		356
Survey Annotation	Renovate Buildings 1, 2, 6, 7, 8 & 9. Parent and Bus Pick Up and Drop Off Areas. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 4 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$245,000	\$35,952	\$4,054,808	\$0
			Estimated Total Project Cost		\$4,335,760	

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	8	92	Removed NSF (2996), Added NSF (0), Difference NSF (2996), Percent (100%), Removed Stations (76), Added Stations (0) Remodeling: Adding and Removing Room 504 (729 NSF), Room 507 (750 NSF), Room 507A (25 NSF), Room 522 (740 NSF), Room 524 (752 NSF)	-2,996	-76	\$35,952	\$12	\$0

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	8	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (372 NSF), Room 100A (85 NSF), Room 101 (282 NSF), Room 102 (181 NSF), Room 102A (30 NSF), Room 102B (12 NSF), Room 102C (18 NSF), Room 103 (291 NSF), Room 103A (104 NSF), Room 104 (124 NSF), Room 104A (8 NSF), Room 105 (200 NSF), Room 106 (224 NSF), Room 107 (220 NSF), Room 107A (25 NSF), Room 107B (20 NSF), Room 108 (216 NSF), Room 109 (84 NSF), Room 109A (55 NSF), Room 110 (2946 NSF), Room 110A (154 NSF), Room 110B (312 NSF), Room 110C (63 NSF), Room 111 (132 NSF), Room 112 (122 NSF), Room 113 (408 NSF), Room 114 (201 NSF), Room 115 (194 NSF), Room 116 (184 NSF), Room 118 (82 NSF), Room 119 (82 NSF), Room 131 (129 NSF), Room 132 (120 NSF), Room 133 (114 NSF), Room 134 (473 NSF)	8,267	0	\$760,564	\$92	\$0
Renovation 2026	8	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Retrofit for Technology to Room 117 (149 NSF), Room 120 (195 NSF), Room 120A (70 NSF), Room 121 (144 NSF), Room 122 (189 NSF), Room 123 (906 NSF), Room 123A (154 NSF), Room 123B (220 NSF), Room 124 (95 NSF), Room 125 (272 NSF), Room 125A (148 NSF), Room 126 (50 NSF), Room 126A (32 NSF), Room 127 (50 NSF), Room 127A (32 NSF), Room 128 (98 NSF), Room 129 (3425 NSF), Room 129A (622 NSF), Room 129B (273 NSF), Room 130 (90 NSF), Room 130A (90 NSF), Room 131 (74 NSF), Room 131A (74 NSF), Room 131B (85 NSF), Room 134 (134 NSF)	7,671	0	\$705,732	\$92	\$0

**GROVE PARK
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	8	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (993 NSF), Room 601A (66 NSF), Room 601B (43 NSF), Room 601C (140 NSF), Room 602 (993 NSF), Room 602A (66 NSF), Room 602B (43 NSF), Room 602C (68 NSF), Room 603 (1004 NSF), Room 603A (69 NSF), Room 603B (43 NSF), Room 604 (847 NSF), Room 604A (118 NSF), Room 604B (107 NSF), Room 604E (67 NSF), Room 604F (24 NSF), Room 604G (11 NSF), Room 605 (847 NSF), Room 605A (118 NSF), Room 605C (48 NSF), Room 605D (48 NSF), Room 605E (67 NSF), Room 605F (24 NSF), Room 605G (11 NSF), Room 606 (846 NSF), Room 606A (117 NSF), Room 606C (48 NSF), Room 606D (48 NSF), Room 606E (67 NSF), Room 606F (24 NSF), Room 606G (11 NSF), Room 607 (847 NSF), Room 607A (117 NSF), Room 607G (11 NSF), Room 608 (846 NSF), Room 608A (117 NSF), Room 608G (11 NSF), Room 609 (43 NSF), Room 610 (43 NSF), Room 611 (307 NSF), Room 612 (307 NSF), Room 613 (229 NSF), Room 615 (104 NSF), Room 616 (78 NSF), Room 618 (607 NSF), Room 619 (732 NSF), Room 620 (470 NSF)	11,895	0	\$1,094,340	\$92	\$0
Renovation 2026	8	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (710 NSF), Room 701 (918 NSF), Room 701A (62 NSF), Room 701B (43 NSF), Room 701C (121 NSF), Room 702 (918 NSF), Room 702A (62 NSF), Room 702B (43 NSF), Room 702C (121 NSF), Room 703 (918 NSF), Room 703A (62 NSF), Room 703B (43 NSF), Room 704 (918 NSF), Room 704A (62 NSF), Room 704B (43 NSF), Room 705 (918 NSF), Room 705A (62 NSF), Room 705B (43 NSF), Room 705C (122 NSF), Room 706 (918 NSF), Room 706A (62 NSF), Room 706B (43 NSF), Room 706C (122 NSF), Room 707 (965 NSF), Room 707A (62 NSF), Room 708 (918 NSF), Room 708A (62 NSF), Room 708B (43 NSF), Room 709 (43 NSF), Room 710 (43 NSF), Room 711 (307 NSF), Room 712 (307 NSF), Room 713 (500 NSF), Room 715 (104 NSF), Room 716 (78 NSF)	10,766	0	\$990,472	\$92	\$0
Renovation 2026	8	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 011 (831 NSF), Room 011A (81 NSF), Room 144 (531 NSF), Room 144A (82 NSF)	1,525	0	\$140,300	\$92	\$0

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	8	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (749 NSF), Room 002 (763 NSF), Room 003 (763 NSF), Room 004 (749 NSF), Room 135 (140 NSF), Room 135A (21 NSF), Room 136 (53 NSF), Room 137 (53 NSF), Room 138 (37 NSF), Room 139 (52 NSF), Room 140 (140 NSF), Room 141 (140 NSF), Room 142 (145 NSF), Room 143 (145 NSF)	3,950	0	\$363,400	\$92	\$0

DRAFT

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: HARRIS C LONG ADMINISTRATION

Address: 23 S GREEN STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Renovate Buildings 1-5.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$2,715,937	\$0
			Estimated Total Project Cost		\$2,715,937	

**HARRIS C LONG
ADMINISTRATION**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	30	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (949 NSF), Room 101 (83 NSF), Room 103 (227 NSF), Room 103A (96 NSF), Room 104 (327 NSF), Room 106 (192 NSF), Room 108 (327 NSF), Room 109 (136 NSF), Room 110 (135 NSF), Room 110A (67 NSF), Room 111 (156 NSF), Room 111A (56 NSF), Room 112 (180 NSF), Room 112A (64 NSF), Room 113 (154 NSF), Room 113A (28 NSF), Room 114 (135 NSF), Room 115 (174 NSF), Room 116 (111 NSF), Room 117 (181 NSF), Room 118 (174 NSF), Room 118A (67 NSF), Room 119 (135 NSF), Room 119A (28 NSF), Room 120 (141 NSF), Room 120A (64 NSF), Room 121 (199 NSF), Room 121A (36 NSF), Room 122 (167 NSF), Room 123 (150 NSF), Room 124 (340 NSF), Room 126 (159 NSF), Room 126A (99 NSF), Room 127 (226 NSF), Room 128 (160 NSF)	5,923	0	\$704,837	\$119	\$0
Renovation 2026	30	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (307 NSF), Room 201A (46 NSF), Room 201B (91 NSF), Room 201C (11 NSF), Room 202 (161 NSF), Room 203 (95 NSF)	711	0	\$84,609	\$119	\$0
Renovation 2026	30	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (1228 NSF), Room 301 (183 NSF), Room 301A (29 NSF), Room 301B (15 NSF), Room 303 (192 NSF), Room 303A (149 NSF), Room 303B (23 NSF), Room 305 (212 NSF), Room 305A (15 NSF), Room 307 (275 NSF), Room 309 (620 NSF), Room 310 (688 NSF), Room 311 (630 NSF), Room 311A (90 NSF), Room 311B (163 NSF), Room 311C (147 NSF), Room 311D (147 NSF), Room 312 (686 NSF), Room 313 (399 NSF), Room 313A (132 NSF), Room 314 (125 NSF), Room 314A (565 NSF), Room 315 (177 NSF)	6,890	0	\$819,910	\$119	\$0

**HARRIS C LONG
ADMINISTRATION**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	30	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (270 NSF), Room 402 (64 NSF), Room 403 (63 NSF), Room 404 (90 NSF), Room 404A (1305 NSF), Room 404B (18 NSF), Room 405A (760 NSF), Room 405B (112 NSF), Room 406A (820 NSF), Room 406B (155 NSF), Room 406C (74 NSF), Room 406D (190 NSF), Room 406E (154 NSF), Room 407A (184 NSF), Room 407B (187 NSF), Room 407C (158 NSF), Room 407D (105 NSF), Room 407E (53 NSF), Room 408 (22 NSF), Room 409 (99 NSF), Room 410 (20 NSF), Room 411 (34 NSF), Room 412 (480 NSF), Room 413 (54 NSF), Room 413A (48 NSF), Room 414 (247 NSF), Room 414A (44 NSF), Room 415 (105 NSF), Room 416 (1868 NSF), Room 417 (146 NSF), Room 418 (679 NSF)	8,608	0	\$1,024,352	\$119	\$0
Renovation 2026	30	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (79 NSF), Room 502 (53 NSF), Room 503 (387 NSF), Room 504 (172 NSF)	691	0	\$82,229	\$119	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: J L WILKINSON ELEMENTARY

Address: 4965 COUNTY ROAD 218, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	310	50	360
Reloc. Stations	478	-182	296
Mod. Stations	0	0	0
Total Stations	788	-132	656
Utilization Factor	100%		100%
School Capacity	788		656
COFTE Student Membership	754		613
Survey Annotation	Re-design and Construct Parent and Bus Pick Up and Drop Off Areas. Construct Elementary Covered Play Area, (1) Elem Art, (1) Elem Music, (2) ESE PT and (2) ESE FT. Renovate Buildings 1-5. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 9 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$295,000	\$84,864	\$4,953,096	\$1,270,950
			Estimated Total Project Cost		\$6,603,910	

J L WILKINSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 2 units of E S E PART-TIME (975 NSF), 2 units of E S E FULL-TIME (950 NSF)	8,600	50	\$1,270,950	\$148	\$25,419

**J L WILKINSON
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	29	92	Removed NSF (7072), Added NSF (0), Difference NSF (7072), Percent (100%), Removed Stations (182), Added Stations (0) Remodeling: Adding and Removing Room 005 (752 NSF), Room 005A (26 NSF), Room 007 (743 NSF), Room 007A (26 NSF), Room 011 (778 NSF), Room 012 (731 NSF), Room 016 (750 NSF), Room 016A (26 NSF), Room 018 (731 NSF), Room 020 (928 NSF), Room 020A (25 NSF), Room 034 (752 NSF), Room 034A (26 NSF), Room 043 (752 NSF), Room 043A (26 NSF)	-7,072	-182	\$84,864	\$12	\$0
Renovation 2026	29	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (342 NSF), Room 102 (247 NSF), Room 102A (29 NSF), Room 103 (235 NSF), Room 104 (182 NSF), Room 105A (133 NSF), Room 105B (54 NSF), Room 106 (253 NSF), Room 107 (281 NSF), Room 107A (34 NSF), Room 107B (33 NSF), Room 108 (457 NSF), Room 109 (78 NSF), Room 110 (140 NSF), Room 111 (141 NSF), Room 112 (126 NSF), Room 113 (291 NSF), Room 114 (137 NSF), Room 115 (45 NSF), Room 116 (69 NSF), Room 117 (65 NSF), Room 118 (100 NSF), Room 119 (564 NSF), Room 120 (281 NSF), Room 121 (77 NSF), Room 122 (356 NSF), Room 123 (85 NSF), Room 124 (183 NSF), Room 125 (272 NSF), Room 126 (48 NSF), Room 127 (235 NSF), Room 128 (150 NSF), Room 129 (147 NSF), Room 131 (174 NSF), Room 132 (87 NSF), Room 133 (450 NSF), Room 134 (156 NSF), Room 135 (138 NSF), Room 136 (159 NSF), Room 137 (372 NSF), Room 138 (444 NSF), Room 139 (148 NSF), Room 140 (3121 NSF), Room 142 (584 NSF), Room 143 (371 NSF), Room 144 (241 NSF), Room 145 (305 NSF)	12,620	0	\$1,161,040	\$92	\$0

**J L WILKINSON
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	29	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3780 NSF), Room 201A (1706 NSF), Room 202 (170 NSF), Room 203 (60 NSF), Room 205 (283 NSF), Room 206 (72 NSF), Room 207 (184 NSF), Room 208 (458 NSF), Room 209 (611 NSF), Room 210 (184 NSF), Room 211 (72 NSF), Room 212 (282 NSF), Room 213 (66 NSF), Room 214 (60 NSF), Room 215 (1000 NSF), Room 216 (408 NSF), Room 217 (638 NSF), Room 218 (112 NSF), Room 219 (1121 NSF), Room 220 (225 NSF), Room 221 (100 NSF), Room 222 (127 NSF), Room 223 (113 NSF), Room 224 (114 NSF), Room 225 (218 NSF), Room 226 (307 NSF), Room 227 (15 NSF), Room 228 (73 NSF), Room 229 (39 NSF), Room 230 (81 NSF), Room 231 (228 NSF), Room 232 (93 NSF), Room 234 (608 NSF), Room 235 (33 NSF)	13,641	0	\$1,254,972	\$92	\$0
Renovation 2026	29	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (783 NSF), Room 301 (827 NSF), Room 302 (219 NSF), Room 303 (108 NSF), Room 304 (32 NSF), Room 305 (827 NSF), Room 306 (104 NSF), Room 307 (32 NSF), Room 308 (122 NSF), Room 309 (118 NSF), Room 310 (910 NSF), Room 311 (203 NSF), Room 312 (97 NSF), Room 312A (37 NSF), Room 312B (62 NSF), Room 312C (60 NSF), Room 312D (29 NSF), Room 313 (189 NSF), Room 314 (911 NSF), Room 315 (33 NSF)	5,703	0	\$524,676	\$92	\$0
Renovation 2026	29	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1135 NSF), Room 401 (989 NSF), Room 402 (176 NSF), Room 403 (121 NSF), Room 404 (28 NSF), Room 405 (989 NSF), Room 406 (112 NSF), Room 407 (28 NSF), Room 408 (989 NSF), Room 409 (176 NSF), Room 410 (112 NSF), Room 411 (28 NSF), Room 412 (980 NSF), Room 413 (112 NSF), Room 414 (28 NSF), Room 415 (989 NSF), Room 416 (134 NSF), Room 417 (112 NSF), Room 418 (28 NSF), Room 419 (134 NSF), Room 420 (989 NSF), Room 421 (112 NSF), Room 422 (28 NSF), Room 423 (812 NSF), Room 424 (543 NSF), Room 425 (57 NSF), Room 426 (80 NSF), Room 427 (49 NSF), Room 428 (543 NSF), Room 429 (57 NSF), Room 430 (28 NSF), Room 431 (29 NSF)	10,727	0	\$986,884	\$92	\$0

**J L WILKINSON
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	29	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1504 NSF), Room 501 (930 NSF), Room 502 (176 NSF), Room 503 (106 NSF), Room 504 (28 NSF), Room 505 (984 NSF), Room 506 (106 NSF), Room 507 (28 NSF), Room 508 (920 NSF), Room 509 (176 NSF), Room 510 (106 NSF), Room 511 (28 NSF), Room 512 (984 NSF), Room 513 (106 NSF), Room 514 (28 NSF), Room 515 (984 NSF), Room 516 (176 NSF), Room 517 (106 NSF), Room 518 (28 NSF), Room 519 (176 NSF), Room 520 (984 NSF), Room 521 (106 NSF), Room 522 (28 NSF), Room 523 (984 NSF), Room 524 (106 NSF), Room 525 (28 NSF), Room 526 (35 NSF), Room 527 (35 NSF), Room 528 (984 NSF), Room 529 (106 NSF), Room 530 (28 NSF), Room 531 (43 NSF)	11,147	0	\$1,025,524	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: JACK L WILKINSON JUNIOR HIGH

Address: 5025 STATE ROAD 218, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	674	0	674
Reloc. Stations	162	-118	44
Mod. Stations	0	0	0
Total Stations	836	-118	718
Utilization Factor	90%		90%
School Capacity	752		646
COFTE Student Membership	735		602
Survey Annotation	Renovate Buildings 1-9. Problems. Correct Site Drainage Construct Additional Covered Walkways Where Needed. Remove 6 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$54,204	\$10,560,365	\$0
			Estimated Total Project Cost		\$10,659,569	

JACK L WILKINSON JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	20	92	Removed NSF (4517), Added NSF (0), Difference NSF (4517), Percent (100%), Removed Stations (118), Added Stations (0) Remodeling: Adding and Removing Room 002 (729 NSF), Room 003 (734 NSF), Room 004 (729 NSF), Room 005 (750 NSF), Room 005A (25 NSF), Room 007 (750 NSF), Room 007A (25 NSF), Room 009 (750 NSF), Room 009A (25 NSF)	-4,517	-118	\$54,204	\$12	\$0

**JACK L WILKINSON
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (187 NSF), Room 102 (133 NSF), Room 103 (191 NSF), Room 104 (137 NSF), Room 105 (30 NSF), Room 106 (28 NSF), Room 108 (126 NSF), Room 109 (126 NSF), Room 110 (126 NSF), Room 111 (136 NSF), Room 112 (165 NSF), Room 113 (206 NSF), Room 114 (42 NSF), Room 115 (23 NSF), Room 116 (6 NSF), Room 117 (253 NSF), Room 118 (156 NSF), Room 119 (52 NSF), Room 120 (44 NSF), Room 122 (193 NSF), Room 122A (10 NSF), Room 125 (176 NSF), Room 126 (570 NSF), Room 127 (109 NSF), Room 128 (83 NSF), Room 129 (23 NSF), Room 130 (27 NSF), Room 131 (128 NSF), Room 132 (94 NSF), Room 133 (78 NSF), Room 134 (75 NSF), Room 135 (216 NSF), Room 136 (120 NSF), Room 137 (122 NSF), Room 138 (226 NSF)	4,417	0	\$472,619	\$107	\$0
Renovation 2026	20	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (435 NSF), Room 201 (224 NSF), Room 202 (215 NSF), Room 203 (508 NSF), Room 204 (141 NSF), Room 205 (179 NSF), Room 206 (26 NSF), Room 207 (350 NSF), Room 208 (350 NSF), Room 209 (1329 NSF), Room 209A (131 NSF), Room 209B (101 NSF), Room 211 (4432 NSF), Room 213 (22 NSF), Room 214 (26 NSF), Room 215 (93 NSF), Room 216 (137 NSF), Room 217 (21 NSF), Room 218 (25 NSF), Room 219 (93 NSF), Room 220 (157 NSF), Room 221 (767 NSF)	9,762	0	\$1,044,534	\$107	\$0
Renovation 2026	20	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (4476 NSF), Room 302 (226 NSF), Room 303 (188 NSF), Room 304 (496 NSF), Room 305 (145 NSF), Room 306 (36 NSF), Room 307 (36 NSF), Room 308 (234 NSF), Room 309 (569 NSF), Room 310 (305 NSF), Room 311 (353 NSF), Room 312 (169 NSF), Room 313 (160 NSF), Room 314A (132 NSF), Room 314B (78 NSF), Room 315 (421 NSF), Room 316 (250 NSF), Room 317 (709 NSF), Room 318 (101 NSF), Room 319 (721 NSF), Room 320 (553 NSF), Room 321 (270 NSF), Room 322 (258 NSF), Room 323 (693 NSF), Room 324 (87 NSF), Room 325 (47 NSF), Room 326 (93 NSF), Room 327 (35 NSF)	11,841	0	\$1,266,987	\$107	\$0

**JACK L WILKINSON
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (884 NSF), Room 402 (48 NSF), Room 403A (365 NSF), Room 403B (180 NSF), Room 403C (142 NSF), Room 403D (198 NSF), Room 404 (50 NSF), Room 405 (884 NSF), Room 406 (61 NSF), Room 407 (882 NSF), Room 408 (62 NSF), Room 409 (96 NSF), Room 410 (96 NSF), Room 411 (62 NSF), Room 412 (882 NSF), Room 413 (63 NSF), Room 414 (882 NSF), Room 415 (48 NSF), Room 416 (882 NSF), Room 417 (48 NSF), Room 418 (882 NSF)	7,697	0	\$823,579	\$107	\$0
Renovation 2026	20	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1430 NSF), Room 501 (91 NSF), Room 502 (98 NSF), Room 503 (91 NSF), Room 504 (1578 NSF), Room 505 (132 NSF), Room 506 (229 NSF), Room 507 (152 NSF), Room 508 (1840 NSF), Room 509 (361 NSF), Room 510 (240 NSF), Room 511 (87 NSF)	6,329	0	\$677,203	\$107	\$0
Renovation 2026	20	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (2757 NSF), Room 601 (208 NSF), Room 602 (208 NSF), Room 603 (97 NSF), Room 604 (62 NSF), Room 605 (138 NSF), Room 606 (310 NSF), Room 607 (876 NSF), Room 608 (616 NSF), Room 609 (578 NSF), Room 610 (96 NSF), Room 611 (205 NSF), Room 612 (170 NSF), Room 613 (26 NSF), Room 614 (25 NSF)	6,372	0	\$681,804	\$107	\$0

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 701 (914 NSF), Room 702 (914 NSF), Room 703 (11 NSF), Room 704 (11 NSF), Room 705 (11 NSF), Room 705A (67 NSF), Room 706 (100 NSF), Room 707 (23 NSF), Room 708 (40 NSF), Room 709 (209 NSF), Room 710 (27 NSF), Room 711 (80 NSF), Room 712 (80 NSF), Room 713 (199 NSF), Room 714 (199 NSF), Room 715 (914 NSF), Room 716 (962 NSF), Room 717 (57 NSF), Room 718 (27 NSF), Room 719 (43 NSF), Room 720 (49 NSF), Room 721 (57 NSF), Room 722 (144 NSF), Room 724 (11 NSF), Room 725 (107 NSF), Room 726 (90 NSF), Room 727 (11 NSF), Room 728 (265 NSF), Room 729 (497 NSF), Room 730 (156 NSF), Room 731 (115 NSF), Room 732 (44 NSF), Room 733 (958 NSF), Room 734 (24 NSF), Room 735 (1048 NSF), Room 736 (32 NSF), Room 738 (2295 NSF), Room 739 (1106 NSF), Room 740 (32 NSF), Room 741 (11 NSF), Room 742 (1106 NSF), Room 743 (139 NSF), Room 743A (16 NSF), Room 744 (168 NSF), Room 745 (81 NSF), Room 746 (81 NSF), Room 747 (168 NSF), Room 748 (139 NSF), Room 748A (16 NSF), Room 749 (1226 NSF), Room 750 (11 NSF), Room 751 (81 NSF), Room 752 (11 NSF), Room 753 (139 NSF), Room 753A (16 NSF), Room 754 (139 NSF), Room 754A (16 NSF), Room 755 (11 NSF), Room 756 (81 NSF), Room 757 (1226 NSF), Room 758 (1226 NSF), Room 759 (11 NSF), Room 760 (1226 NSF), Room 761 (139 NSF), Room 761A (16 NSF), Room 762 (168 NSF), Room 763 (81 NSF), Room 764 (81 NSF), Room 765 (168 NSF), Room 766 (81 NSF), Room 767 (1106 NSF), Room 768 (139 NSF), Room 768A (16 NSF), Room 769 (81 NSF), Room 770 (16 NSF), Room 771 (139 NSF), Room 771A (16 NSF), Room 772 (11 NSF), Room 773 (11 NSF), Room 774 (139 NSF), Room 774A (16 NSF), Room 775 (1265 NSF), Room 775A (50 NSF), Room 776 (1106 NSF), Room 777 (11 NSF), Room 779 (58 NSF), Room 780 (1265 NSF), Room 780A (50 NSF), Room 781 (148 NSF), Room 782 (11 NSF), Room 783 (106 NSF), Room 784 (58 NSF), Room 785 (140 NSF), Room 786 (148 NSF), Room 787 (161 NSF), Room 788 (106 NSF), Room 789 (155 NSF), Room 790 (137 NSF), Room 791 (278 NSF), Room 792 (140 NSF), Room 794 (161 NSF), Room 796 (278 NSF)	27,530	0	\$2,945,710	\$107	\$0

**JACK L WILKINSON
JUNIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (502 NSF), Room 802 (50 NSF), Room 803 (50 NSF), Room 804 (1208 NSF), Room 805 (157 NSF), Room 806 (105 NSF), Room 807 (154 NSF), Room 808 (110 NSF), Room 809 (419 NSF), Room 810 (304 NSF), Room 811 (110 NSF), Room 812 (70 NSF), Room 813 (56 NSF), Room 814 (1985 NSF), Room 815 (188 NSF), Room 816 (109 NSF), Room 817 (57 NSF), Room 818 (305 NSF), Room 819 (119 NSF), Room 820 (20 NSF), Room 821 (70 NSF), Room 822 (425 NSF), Room 823 (190 NSF), Room 824 (167 NSF), Room 825 (150 NSF), Room 826 (97 NSF), Room 827 (118 NSF), Room 828 (189 NSF), Room 829 (80 NSF), Room 830 (149 NSF)	7,713	0	\$825,291	\$107	\$0
Renovation 2026	20	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (9568 NSF), Room 901A (153 NSF), Room 901B (149 NSF), Room 903 (161 NSF), Room 904 (22 NSF), Room 905 (348 NSF), Room 906 (946 NSF), Room 906A (176 NSF), Room 906B (126 NSF), Room 906C (237 NSF), Room 906D (339 NSF), Room 906E (52 NSF), Room 910 (201 NSF), Room 911 (35 NSF), Room 912 (361 NSF), Room 913 (3 NSF), Room 915 (201 NSF), Room 916 (35 NSF), Room 917 (1034 NSF), Room 917A (142 NSF), Room 917B (113 NSF), Room 917C (149 NSF), Room 917D (267 NSF), Room 917E (32 NSF), Room 921 (312 NSF), Room 922 (192 NSF), Room 922A (33 NSF), Room 923 (34 NSF), Room 924 (187 NSF), Room 924A (21 NSF), Room 950 (59 NSF), Room 950A (81 NSF), Room 951 (70 NSF), Room 952 (1195 NSF)	17,034	0	\$1,822,638	\$107	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: KEYSTONE HEIGHTS ELEMENTARY
Address: 335 S PECAN STREET, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	512	0	512
Reloc. Stations	384	-108	276
Mod. Stations	0	0	0
Total Stations	896	-108	788
Utilization Factor	100%		100%
School Capacity	896		788
COFTE Student Membership	836		710
Survey Annotation	Previously approved in Survey 6.2: Renovate Buildings 1-12. Construct Elementary Covered Play Area Expand Kitchen and Food Prep Area. Construct Additional Covered Walkways Where Needed. Correct Site Drainage Problems. Remove 6 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$55,176	\$6,554,540	\$408,600
			Estimated Total Project Cost		\$7,063,316	

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF)	500	0	\$138,000	\$276	\$0
New Construction 2026			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (1100 NSF)	1,100	0	\$270,600	\$246	\$0

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	13	92	Removed NSF (4598), Added NSF (0), Difference NSF (4598), Percent (100%), Removed Stations (108), Added Stations (0) Remodeling: Adding and Removing Room 701 (790 NSF), Room 702 (715 NSF), Room 702A (25 NSF), Room 703 (715 NSF), Room 703A (25 NSF), Room 704 (754 NSF), Room 704A (25 NSF), Room 712 (744 NSF), Room 712A (26 NSF), Room 774 (754 NSF), Room 774A (25 NSF)	-4,598	-108	\$55,176	\$12	\$0
Renovation 2026	13	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1119 NSF), Room 003 (13 NSF), Room 004 (38 NSF), Room 005 (8 NSF), Room 006 (4 NSF), Room 011 (133 NSF), Room 012 (28 NSF), Room 013 (53 NSF), Room 014 (23 NSF), Room 015 (23 NSF)	1,442	0	\$132,664	\$92	\$0
Renovation 2026	13	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (222 NSF), Room 202 (28 NSF), Room 203 (30 NSF), Room 204 (264 NSF), Room 205 (506 NSF), Room 206 (155 NSF), Room 207 (167 NSF), Room 208 (34 NSF), Room 209 (66 NSF), Room 211 (34 NSF), Room 212 (21 NSF), Room 213 (993 NSF), Room 214 (123 NSF), Room 215 (121 NSF), Room 215A (42 NSF), Room 215B (42 NSF), Room 216 (3093 NSF), Room 217 (149 NSF), Room 218 (1408 NSF), Room 219 (197 NSF), Room 220 (27 NSF), Room 221 (11 NSF), Room 222 (54 NSF), Room 223 (74 NSF), Room 224 (93 NSF), Room 225 (149 NSF), Room 226 (149 NSF), Room 227 (176 NSF), Room 228 (97 NSF), Room 229 (453 NSF), Room 230 (420 NSF), Room 231 (232 NSF), Room 231A (42 NSF), Room 231B (42 NSF), Room 232 (475 NSF), Room 233 (448 NSF), Room 234 (233 NSF), Room 234A (37 NSF), Room 235 (317 NSF), Room 236 (363 NSF), Room 237 (363 NSF), Room 238 (127 NSF), Room 239 (127 NSF), Room 240 (224 NSF), Room 240A (128 NSF), Room 241 (523 NSF), Room 241A (42 NSF), Room 241B (42 NSF), Room 242 (238 NSF), Room 243 (230 NSF), Room 244 (256 NSF), Room 244A (48 NSF), Room 245 (46 NSF), Room 246 (240 NSF), Room 246A (181 NSF), Room 246B (52 NSF), Room 246C (51 NSF), Room 247 (358 NSF), Room 248 (126 NSF), Room 249 (249 NSF), Room 249A (59 NSF)	15,297	0	\$1,407,324	\$92	\$0

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	13	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (813 NSF), Room 002 (806 NSF), Room 020 (27 NSF), Room 021 (27 NSF), Room 022 (120 NSF), Room 023 (120 NSF)	1,913	0	\$175,996	\$92	\$0
Renovation 2026	13	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 424 (295 NSF), Room 424A (39 NSF), Room 424B (14 NSF), Room 425 (569 NSF), Room 426 (755 NSF), Room 427 (143 NSF), Room 428 (110 NSF)	1,925	0	\$177,100	\$92	\$0
Renovation 2026	13	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (845 NSF), Room 004 (845 NSF), Room 031 (63 NSF), Room 032 (63 NSF), Room 033 (91 NSF)	1,907	0	\$175,444	\$92	\$0
Renovation 2026	13	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005 (756 NSF), Room 006 (756 NSF), Room 036 (63 NSF), Room 037 (63 NSF), Room 038 (91 NSF)	1,729	0	\$159,068	\$92	\$0
Renovation 2026	13	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 009 (845 NSF), Room 010 (845 NSF), Room 011 (845 NSF), Room 012 (845 NSF), Room 013 (845 NSF), Room 014 (845 NSF), Room 015 (845 NSF), Room 041 (99 NSF), Room 042 (99 NSF), Room 043 (132 NSF)	6,245	0	\$574,540	\$92	\$0
Renovation 2026	13	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007 (845 NSF), Room 008 (845 NSF)	1,690	0	\$155,480	\$92	\$0

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	13	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (3663 NSF), Room 903 (177 NSF), Room 904 (133 NSF), Room 905 (346 NSF), Room 906 (149 NSF), Room 907 (327 NSF), Room 908 (240 NSF), Room 909 (184 NSF), Room 910 (35 NSF), Room 911 (35 NSF), Room 912 (79 NSF), Room 913 (32 NSF), Room 914 (102 NSF), Room 915 (139 NSF), Room 916 (131 NSF), Room 918 (683 NSF), Room 919 (513 NSF), Room 920 (683 NSF), Room 921 (130 NSF), Room 922 (137 NSF), Room 923 (33 NSF), Room 924 (108 NSF)	8,059	0	\$741,428	\$92	\$0
Renovation 2026	13	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 020A (25 NSF), Room 020B (57 NSF), Room 020C (78 NSF), Room 020D (39 NSF), Room 020E (39 NSF), Room 020F (44 NSF), Room 020G (44 NSF), Room 020H (85 NSF), Room 020J (57 NSF), Room 020K (25 NSF), Room 020L (651 NSF), Room 020M (620 NSF), Room 020N (1404 NSF), Room 021 (992 NSF), Room 021A (118 NSF), Room 021B (84 NSF), Room 021C (31 NSF), Room 022 (992 NSF), Room 022A (118 NSF), Room 022B (84 NSF), Room 022C (31 NSF), Room 023 (992 NSF), Room 023B (84 NSF), Room 023C (31 NSF), Room 024 (992 NSF), Room 024B (84 NSF), Room 024C (31 NSF), Room 025 (992 NSF), Room 025A (118 NSF), Room 025B (80 NSF), Room 025C (31 NSF), Room 026 (992 NSF), Room 026A (118 NSF), Room 026B (76 NSF), Room 026C (31 NSF), Room 027 (992 NSF), Room 027B (100 NSF), Room 027C (31 NSF), Room 028 (992 NSF), Room 028B (100 NSF), Room 028C (31 NSF), Room 029 (992 NSF), Room 029A (112 NSF), Room 029B (100 NSF), Room 029C (31 NSF), Room 030 (992 NSF), Room 030A (112 NSF), Room 030B (100 NSF), Room 030C (31 NSF), Room 031 (992 NSF), Room 031B (100 NSF), Room 031C (31 NSF), Room 032 (992 NSF), Room 032B (100 NSF), Room 032C (31 NSF)	17,232	0	\$1,585,344	\$92	\$0
Renovation 2026	13	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1101 (80 NSF), Room 1102 (127 NSF), Room 1103 (127 NSF), Room 1104 (60 NSF), Room 1105 (1095 NSF), Room 1106 (60 NSF), Room 1107 (127 NSF), Room 1108 (127 NSF), Room 1109 (60 NSF), Room 1110 (1095 NSF)	2,958	0	\$272,136	\$92	\$0

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	13	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1047 NSF), Room 1201 (7706 NSF), Room 1202 (452 NSF), Room 1203 (167 NSF), Room 1204 (205 NSF), Room 1205 (163 NSF), Room 1206 (315 NSF), Room 1207 (170 NSF), Room 1208 (164 NSF), Room 1209 (33 NSF), Room 1210 (426 NSF)	10,848	0	\$998,016	\$92	\$0

DRAFT

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH
Address: 900 SW ORCHID AVENUE, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	817	0	817
Reloc. Stations	713	-225	488
Mod. Stations	0	0	0
Total Stations	1,530	-225	1305
Utilization Factor	90%		90%
School Capacity	1,377		1174
COFTE Student Membership	1,010		1,124
Survey Annotation	Renovate Buildings 1, 2, 4, 5, 6, 18, 20. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 10 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$90,396	\$9,980,292	\$0
			Estimated Total Project Cost		\$10,115,688	

**KEYSTONE HEIGHTS
JUNIOR/SENIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	14	92	Removed NSF (7533), Added NSF (0), Difference NSF (7533), Percent (100%), Removed Stations (225), Added Stations (0) Remodeling: Adding and Removing Room 026 (750 NSF), Room 026A (25 NSF), Room 052 (705 NSF), Room 052A (23 NSF), Room 054 (749 NSF), Room 054A (26 NSF), Room 059 (740 NSF), Room 061 (740 NSF), Room 063 (710 NSF), Room 063A (30 NSF), Room 064 (757 NSF), Room 064A (25 NSF), Room 065 (740 NSF), Room 078 (756 NSF), Room 078A (28 NSF), Room 080 (729 NSF)	-7,533	-225	\$90,396	\$12	\$0

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**KEYSTONE HEIGHTS
JUNIOR/SENIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	14	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (322 NSF), Room 101 (182 NSF), Room 102 (192 NSF), Room 103 (39 NSF), Room 104 (39 NSF), Room 105 (65 NSF), Room 106 (184 NSF), Room 107 (135 NSF), Room 108 (169 NSF), Room 109 (260 NSF), Room 110 (125 NSF), Room 111 (125 NSF), Room 112 (99 NSF), Room 113 (125 NSF), Room 114 (125 NSF), Room 115 (213 NSF), Room 116 (40 NSF), Room 117 (101 NSF), Room 118 (282 NSF), Room 119 (94 NSF), Room 120 (95 NSF), Room 121 (186 NSF), Room 122 (181 NSF), Room 123 (93 NSF), Room 124 (88 NSF), Room 126 (1628 NSF), Room 127 (899 NSF), Room 127A (28 NSF), Room 128 (142 NSF), Room 128A (20 NSF), Room 129 (966 NSF), Room 130 (1633 NSF), Room 131 (296 NSF), Room 132 (59 NSF), Room 133 (59 NSF), Room 134 (166 NSF), Room 135 (84 NSF), Room 136 (44 NSF), Room 137 (84 NSF), Room 138 (417 NSF), Room 139 (21 NSF), Room 140 (40 NSF), Room 141 (53 NSF), Room 142 (180 NSF), Room 154 (269 NSF), Room 155 (140 NSF), Room 156 (25 NSF), Room 157 (108 NSF), Room 158 (108 NSF), Room 160 (5550 NSF), Room 161 (224 NSF), Room 162 (300 NSF), Room 163 (476 NSF), Room 164 (100 NSF), Room 165 (16 NSF), Room 166 (39 NSF), Room 167 (60 NSF), Room 168 (266 NSF), Room 169 (381 NSF), Room 169A (83 NSF), Room 170 (94 NSF), Room 171 (64 NSF), Room 172 (366 NSF), Room 172A (120 NSF), Room 173 (127 NSF), Room 174 (233 NSF), Room 175 (63 NSF), Room 176 (23 NSF), Room 177 (64 NSF), Room 178 (64 NSF), Room 180 (1159 NSF), Room 181 (67 NSF), Room 182 (67 NSF), Room 183 (92 NSF), Room 184 (1119 NSF), Room 185 (139 NSF), Room 186 (92 NSF), Room 187 (1021 NSF), Room 188 (723 NSF), Room 189 (142 NSF), Room 189A (95 NSF), Room 190 (233 NSF), Room 191 (850 NSF), Room 192 (820 NSF)	26,360	0	\$3,136,840	\$119	\$0

**KEYSTONE HEIGHTS
JUNIOR/SENIOR HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	14	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 062 (1093 NSF), Room 063 (211 NSF), Room 064 (1229 NSF), Room 064A (221 NSF), Room 064B (155 NSF), Room 065 (1111 NSF), Room 065A (120 NSF), Room 066 (1111 NSF), Room 066A (120 NSF), Room 067 (1229 NSF), Room 067A (257 NSF), Room 067B (155 NSF), Room 068 (575 NSF), Room 069 (89 NSF), Room 070 (93 NSF), Room 071 (306 NSF), Room 072 (1915 NSF), Room 073 (1365 NSF)	11,355	0	\$1,351,245	\$119	\$0
Renovation 2026	14	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 499 (769 NSF)	769	0	\$91,511	\$119	\$0
Renovation 2026	14	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (8988 NSF), Room 503 (1368 NSF), Room 504 (615 NSF), Room 505 (1250 NSF), Room 505A (112 NSF), Room 505B (124 NSF), Room 506 (638 NSF), Room 506A (33 NSF), Room 507 (638 NSF), Room 507A (33 NSF), Room 508 (28 NSF), Room 509 (96 NSF), Room 510 (356 NSF), Room 511 (243 NSF), Room 512 (324 NSF), Room 515 (673 NSF), Room 515A (106 NSF), Room 516 (97 NSF), Room 517 (1442 NSF), Room 518 (241 NSF), Room 519 (380 NSF), Room 520 (194 NSF), Room 521 (150 NSF), Room 522 (180 NSF), Room 523 (1130 NSF), Room 524 (409 NSF), Room 525 (132 NSF), Room 526 (325 NSF), Room 527 (22 NSF), Room 528 (139 NSF), Room 529 (25 NSF), Room 530 (236 NSF), Room 531 (365 NSF), Room 532 (68 NSF), Room 533 (34 NSF), Room 534 (34 NSF), Room 535 (21 NSF), Room 536 (69 NSF), Room 537 (265 NSF), Room 538 (160 NSF), Room 539 (192 NSF), Room 540 (1062 NSF), Room 543 (384 NSF), Room 543A (364 NSF), Room 544 (110 NSF), Room 545 (110 NSF), Room 547 (180 NSF), Room 548 (36 NSF), Room 549 (230 NSF), Room 550 (36 NSF)	24,447	0	\$2,909,193	\$119	\$0

KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	14	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (830 NSF), Room 602 (830 NSF), Room 603 (813 NSF), Room 604 (813 NSF), Room 605 (537 NSF), Room 605A (98 NSF), Room 606 (548 NSF), Room 606A (98 NSF), Room 607 (160 NSF), Room 607A (98 NSF), Room 608 (160 NSF), Room 608A (98 NSF), Room 609 (1469 NSF), Room 609A (205 NSF), Room 609B (205 NSF), Room 609C (156 NSF), Room 609D (156 NSF), Room 609E (39 NSF), Room 609F (43 NSF), Room 609G (35 NSF), Room 609H (35 NSF), Room 610 (72 NSF), Room 610A (90 NSF), Room 610B (70 NSF), Room 610C (50 NSF), Room 610D (50 NSF), Room 610E (30 NSF), Room 611 (72 NSF), Room 611A (70 NSF), Room 611B (90 NSF), Room 611C (50 NSF), Room 611D (50 NSF), Room 611E (30 NSF)	8,150	0	\$969,850	\$119	\$0
Renovation 2026	14	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (270 NSF), Room 002 (35 NSF), Room 003 (61 NSF), Room 004 (30 NSF), Room 005 (74 NSF), Room 006 (280 NSF), Room 008 (176 NSF), Room 009 (35 NSF), Room 010 (2626 NSF), Room 011 (100 NSF), Room 012 (95 NSF), Room 013 (120 NSF), Room 014 (48 NSF), Room 015 (120 NSF), Room 016 (100 NSF), Room 017 (2267 NSF), Room 017A (110 NSF), Room 017B (110 NSF), Room 018 (127 NSF), Room 019 (275 NSF), Room 020 (144 NSF), Room 021 (35 NSF), Room 024 (513 NSF)	7,751	0	\$922,369	\$119	\$0
Renovation 2026	14	20	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (698 NSF), Room 002 (169 NSF), Room 003 (61 NSF), Room 005 (56 NSF), Room 007 (169 NSF), Room 008 (698 NSF), Room 009 (72 NSF), Room 010 (133 NSF), Room 011 (60 NSF), Room 012 (120 NSF), Room 013 (76 NSF), Room 014 (60 NSF), Room 015 (120 NSF), Room 016 (133 NSF), Room 017 (1612 NSF), Room 019 (264 NSF), Room 020 (96 NSF), Room 021 (295 NSF), Room 022 (72 NSF), Room 023 (72 NSF)	5,036	0	\$599,284	\$119	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: KEYSTONE TRANSPORTATION

Address: 6800 COUNTY ROAD 315, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

KEYSTONE TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LAKE ASBURY ELEMENTARY

Address: 2901 SANDRIDGE ROAD, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	388	81	469
Reloc. Stations	582	-117	465
Mod. Stations	0	0	0
Total Stations	970	-36	934
Utilization Factor	100%		100%
School Capacity	970		934
COFTE Student Membership	853		908
Survey Annotation	<p>Correct Site Drainage Problems. Re-design and Construct Parent and Bus Pick Up and Drop Off Areas.</p> <p>Construct Additional Covered Walkways Where Needed. Renovate Buildings 1, 2, 5 and 6. Construct (3) Intermediate Classrooms, (1) Elem Art, (1) Elem Music, (1) ESE PK and (1) ESE FT. (Other) Remove 8 portables in excess of 20 years of age. District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$455,000	\$851,598	\$3,763,144	\$2,058,939
			Estimated Total Project Cost		\$7,128,681	

LAKE ASBURY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of E S E FULL-TIME (950 NSF)	9,501	81	\$2,058,939	\$217	\$25,419

**LAKE ASBURY
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	26	92	Removed NSF (6171), Added NSF (0), Difference NSF (6171), Percent (100%), Removed Stations (117), Added Stations (0) Remodeling: Adding and Removing Room 009 (756 NSF), Room 009A (28 NSF), Room 011 (756 NSF), Room 011A (26 NSF), Room 012 (756 NSF), Room 012A (26 NSF), Room 041 (744 NSF), Room 041A (26 NSF), Room 043 (754 NSF), Room 043A (28 NSF), Room 045 (750 NSF), Room 072 (757 NSF), Room 072A (26 NSF), Room 074 (738 NSF)	-6,171	-117	\$851,598	\$138	\$0
Renovation 2026	26	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (327 NSF), Room 102 (41 NSF), Room 103 (148 NSF), Room 103A (103 NSF), Room 104 (126 NSF), Room 105 (120 NSF), Room 105A (107 NSF), Room 106 (312 NSF), Room 107 (53 NSF), Room 108 (80 NSF), Room 109 (189 NSF), Room 110 (148 NSF), Room 111 (264 NSF), Room 112 (29 NSF), Room 113 (241 NSF), Room 114 (203 NSF), Room 115 (241 NSF), Room 116 (185 NSF), Room 117 (250 NSF), Room 118 (253 NSF), Room 119 (27 NSF), Room 120 (27 NSF), Room 121 (67 NSF), Room 122 (45 NSF), Room 123 (47 NSF), Room 124 (69 NSF), Room 125 (450 NSF), Room 126 (411 NSF), Room 127 (82 NSF), Room 128 (247 NSF), Room 129 (52 NSF), Room 130 (126 NSF), Room 131 (447 NSF), Room 132A (194 NSF), Room 132B (193 NSF), Room 133 (303 NSF), Room 134 (213 NSF), Room 135 (418 NSF), Room 136 (2957 NSF), Room 137 (124 NSF), Room 138 (304 NSF)	10,223	0	\$838,286	\$82	\$0
Renovation 2026	26	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3780 NSF), Room 201A (50 NSF), Room 201B (45 NSF), Room 201C (556 NSF), Room 202 (859 NSF), Room 202A (15 NSF), Room 203 (40 NSF), Room 204 (161 NSF), Room 205 (169 NSF), Room 206 (479 NSF), Room 207 (220 NSF), Room 208 (165 NSF), Room 209 (157 NSF), Room 210 (46 NSF), Room 211 (362 NSF), Room 212 (33 NSF), Room 213 (10 NSF), Room 214 (63 NSF), Room 215 (54 NSF), Room 216 (93 NSF), Room 217 (153 NSF), Room 218 (127 NSF), Room 219A (102 NSF), Room 219B (72 NSF), Room 220 (117 NSF), Room 221 (701 NSF), Room 222 (39 NSF), Room 223 (105 NSF), Room 224 (193 NSF), Room 225 (1199 NSF), Room 226 (90 NSF), Room 227 (597 NSF), Room 228 (185 NSF)	11,037	0	\$905,034	\$82	\$0

**LAKE ASBURY
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	26	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (1008 NSF), Room 502 (152 NSF), Room 503 (52 NSF), Room 504 (44 NSF), Room 505 (44 NSF), Room 506 (62 NSF), Room 507 (1008 NSF), Room 508 (1008 NSF), Room 509 (152 NSF), Room 510 (52 NSF), Room 511 (44 NSF), Room 512 (44 NSF), Room 513 (52 NSF), Room 514 (1008 NSF), Room 515 (1640 NSF), Room 516 (1008 NSF), Room 517 (152 NSF), Room 518 (52 NSF), Room 519 (44 NSF), Room 520 (44 NSF), Room 521 (52 NSF), Room 522 (1008 NSF), Room 523 (1008 NSF), Room 524 (152 NSF), Room 525 (52 NSF), Room 526 (44 NSF), Room 527 (44 NSF), Room 528 (52 NSF), Room 529 (1008 NSF), Room 530 (124 NSF), Room 531 (340 NSF), Room 532 (181 NSF), Room 533 (68 NSF), Room 534 (42 NSF), Room 535 (194 NSF), Room 536 (194 NSF), Room 537 (42 NSF), Room 538 (44 NSF)	12,319	0	\$1,010,158	\$82	\$0
Renovation 2026	26	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (1008 NSF), Room 602 (152 NSF), Room 603 (96 NSF), Room 605 (44 NSF), Room 606 (52 NSF), Room 607 (1008 NSF), Room 608 (1008 NSF), Room 609 (152 NSF), Room 610 (52 NSF), Room 611 (44 NSF), Room 612 (44 NSF), Room 613 (52 NSF), Room 614 (1008 NSF), Room 615 (1626 NSF), Room 616 (1008 NSF), Room 617 (152 NSF), Room 618 (52 NSF), Room 619 (44 NSF), Room 620 (44 NSF), Room 621 (52 NSF), Room 622 (1004 NSF), Room 623 (1004 NSF), Room 624 (152 NSF), Room 625 (52 NSF), Room 626 (44 NSF), Room 628 (96 NSF), Room 629 (1008 NSF), Room 630 (124 NSF), Room 631 (358 NSF), Room 632 (181 NSF), Room 633 (68 NSF), Room 634 (42 NSF), Room 635 (200 NSF), Room 636 (196 NSF), Room 637 (42 NSF), Room 638 (44 NSF)	12,313	0	\$1,009,666	\$82	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LAKE ASBURY JUNIOR HIGH

Address: 2851 SANDRIDGE ROAD, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,043	0	1043
Reloc. Stations	462	-44	418
Mod. Stations	0	0	0
Total Stations	1,505	-44	1461
Utilization Factor	90%		90%
School Capacity	1,354		1314
COFTE Student Membership	1,137		1,270
Survey Annotation	Correct site drainage problems. Construct additional Covered Walkways where needed. Remove 2 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve security fencing and lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$18,828	\$0	\$0
			Estimated Total Project Cost		\$63,828	

LAKE ASBURY JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	28	92	Removed NSF (1569), Added NSF (0), Difference NSF (1569), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 423 (754 NSF), Room 423A (25 NSF), Room 424 (790 NSF)	-1,569	-44	\$18,828	\$12	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LAKESIDE ELEMENTARY

Address: 2752 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	378	0	378
Reloc. Stations	498	-230	268
Mod. Stations	0	0	0
Total Stations	876	-230	646
Utilization Factor	100%		100%
School Capacity	876		646
COFTE Student Membership	759		602
Survey Annotation	Renovate Buildings 1, 2, 4, 5, 6, 7. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 14 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$130,380	\$3,675,952	\$0
			Estimated Total Project Cost		\$3,851,332	

LAKESIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	18	92	Removed NSF (10865), Added NSF (0), Difference NSF (10865), Percent (100%), Removed Stations (230), Added Stations (0) Remodeling: Adding and Removing Room 010 (735 NSF), Room 012 (735 NSF), Room 012A (24 NSF), Room 016 (735 NSF), Room 017 (735 NSF), Room 020 (735 NSF), Room 022 (735 NSF), Room 023 (735 NSF), Room 024 (735 NSF), Room 025 (735 NSF), Room 026 (735 NSF), Room 027 (735 NSF), Room 044 (828 NSF), Room 044A (36 NSF), Room 047 (992 NSF), Room 047A (36 NSF), Room 060 (828 NSF), Room 060A (36 NSF)	-10,865	-230	\$130,380	\$12	\$0
Renovation 2026	18	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (59 NSF), Room 102 (240 NSF), Room 103 (41 NSF), Room 103A (30 NSF), Room 105 (451 NSF), Room 106 (135 NSF), Room 107 (98 NSF), Room 108 (3550 NSF), Room 108A (70 NSF), Room 108B (70 NSF), Room 108C (652 NSF), Room 109 (296 NSF), Room 110 (200 NSF), Room 111 (101 NSF), Room 111A (91 NSF), Room 112 (139 NSF), Room 114 (197 NSF), Room 114A (73 NSF), Room 115 (139 NSF)	6,632	0	\$610,144	\$92	\$0
Renovation 2026	18	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 116 (544 NSF), Room 117 (271 NSF), Room 118 (455 NSF), Room 119 (307 NSF), Room 121 (162 NSF), Room 122 (44 NSF), Room 123 (17 NSF), Room 124 (30 NSF), Room 125 (83 NSF), Room 126 (22 NSF), Room 127 (82 NSF), Room 128 (516 NSF), Room 129 (126 NSF), Room 130 (105 NSF), Room 131 (222 NSF), Room 132 (222 NSF), Room 134 (25 NSF), Room 135 (25 NSF), Room 136 (3950 NSF), Room 136A (361 NSF), Room 136B (224 NSF), Room 136C (135 NSF), Room 137 (296 NSF), Room 138 (127 NSF), Room 139 (158 NSF), Room 140 (227 NSF), Room 141 (180 NSF), Room 142 (441 NSF), Room 143 (270 NSF)	9,627	0	\$885,684	\$92	\$0
Renovation 2026	18	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 144 (156 NSF), Room 145 (156 NSF), Room 146 (156 NSF), Room 147 (156 NSF)	624	0	\$57,408	\$92	\$0

LAKESIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	18	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 148 (155 NSF), Room 149 (155 NSF), Room 150 (155 NSF), Room 151 (155 NSF)	620	0	\$57,040	\$92	\$0
Renovation 2026	18	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1452 NSF), Room 601 (980 NSF), Room 601A (100 NSF), Room 601B (65 NSF), Room 601C (42 NSF), Room 602 (980 NSF), Room 602A (100 NSF), Room 602B (65 NSF), Room 602C (42 NSF), Room 603 (980 NSF), Room 603B (65 NSF), Room 603C (42 NSF), Room 604 (980 NSF), Room 604B (65 NSF), Room 604C (42 NSF), Room 605 (980 NSF), Room 605A (100 NSF), Room 605B (65 NSF), Room 605C (42 NSF), Room 606 (980 NSF), Room 606A (100 NSF), Room 606B (65 NSF), Room 606C (42 NSF), Room 607 (980 NSF), Room 607B (65 NSF), Room 607C (42 NSF), Room 608 (980 NSF), Room 608B (65 NSF), Room 608C (42 NSF), Room 609 (42 NSF), Room 610 (93 NSF), Room 611 (384 NSF), Room 612 (149 NSF), Room 613 (225 NSF)	11,441	0	\$1,052,572	\$92	\$0
Renovation 2026	18	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (1320 NSF), Room 701 (894 NSF), Room 701A (100 NSF), Room 701B (70 NSF), Room 701C (38 NSF), Room 702 (894 NSF), Room 702A (100 NSF), Room 702B (70 NSF), Room 702C (38 NSF), Room 703 (980 NSF), Room 703B (70 NSF), Room 703C (38 NSF), Room 704 (980 NSF), Room 704B (70 NSF), Room 704C (38 NSF), Room 705 (980 NSF), Room 705A (100 NSF), Room 705B (70 NSF), Room 705C (38 NSF), Room 706 (980 NSF), Room 706A (100 NSF), Room 706B (38 NSF), Room 706C (38 NSF), Room 707 (980 NSF), Room 707B (70 NSF), Room 708 (980 NSF), Room 708B (70 NSF), Room 709 (223 NSF), Room 710 (229 NSF), Room 711 (37 NSF), Room 712 (37 NSF), Room 713 (176 NSF), Room 714 (98 NSF), Room 716 (68 NSF)	11,012	0	\$1,013,104	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: LAKESIDE JUNIOR HIGH

Address: 2750 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	866	0	866
Reloc. Stations	472	-252	220
Mod. Stations	0	0	0
Total Stations	1,338	-252	1086
Utilization Factor	90%		90%
School Capacity	1,204		977
COFTE Student Membership	843		787
Survey Annotation	Renovate Buildings 1-3, 5, 7, 8, 9. Re-design and Construct Bus Pick Up and Drop Off Areas. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 12 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$395,000	\$118,848	\$9,542,795	\$0
			Estimated Total Project Cost		\$10,056,643	

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	17	92	Removed NSF (9904), Added NSF (0), Difference NSF (9904), Percent (100%), Removed Stations (252), Added Stations (0) Remodeling: Adding and Removing Room 704 (750 NSF), Room 704A (25 NSF), Room 706 (750 NSF), Room 706A (25 NSF), Room 708 (653 NSF), Room 708A (42 NSF), Room 708B (42 NSF), Room 721 (735 NSF), Room 722 (736 NSF), Room 731 (754 NSF), Room 731A (25 NSF), Room 732 (745 NSF), Room 732A (27 NSF), Room 733 (756 NSF), Room 733A (23 NSF), Room 734 (730 NSF), Room 735 (913 NSF), Room 791 (1330 NSF), Room 791A (36 NSF), Room 791B (36 NSF), Room 791C (36 NSF), Room 793 (690 NSF), Room 793A (45 NSF)	-9,904	-252	\$118,848	\$12	\$0
Renovation 2026	17	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (703 NSF), Room 002 (703 NSF), Room 003 (703 NSF), Room 004 (20 NSF), Room 005 (177 NSF), Room 006 (135 NSF), Room 007 (40 NSF), Room 008 (252 NSF), Room 009 (703 NSF), Room 010 (703 NSF), Room 011 (703 NSF), Room 012 (1725 NSF), Room 018 (703 NSF), Room 019 (659 NSF), Room 020 (703 NSF), Room 021 (1794 NSF), Room 022 (20 NSF), Room 023 (177 NSF), Room 024 (135 NSF), Room 025 (10 NSF), Room 026 (269 NSF), Room 028 (703 NSF), Room 029 (659 NSF), Room 030 (703 NSF)	13,102	0	\$1,401,914	\$107	\$0
Renovation 2026	17	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 031 (2095 NSF), Room 034 (20 NSF), Room 035 (177 NSF), Room 036 (135 NSF), Room 037 (40 NSF), Room 038 (252 NSF), Room 039 (1775 NSF), Room 040 (1850 NSF), Room 041 (116 NSF), Room 042 (71 NSF), Room 043 (703 NSF), Room 044 (665 NSF), Room 045 (703 NSF), Room 046 (1794 NSF), Room 047 (20 NSF), Room 048 (177 NSF), Room 049 (135 NSF), Room 050 (10 NSF), Room 051 (252 NSF), Room 053 (703 NSF), Room 054 (665 NSF), Room 055 (703 NSF)	13,061	0	\$1,397,527	\$107	\$0

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	17	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 056 (703 NSF), Room 057 (703 NSF), Room 058 (703 NSF), Room 059 (1725 NSF), Room 060 (20 NSF), Room 061 (177 NSF), Room 062 (135 NSF), Room 063 (40 NSF), Room 064 (252 NSF), Room 066 (525 NSF), Room 067 (1215 NSF), Room 067A (100 NSF), Room 067B (119 NSF), Room 067C (115 NSF), Room 069 (703 NSF), Room 070 (670 NSF), Room 071 (696 NSF), Room 072 (1725 NSF), Room 073 (20 NSF), Room 074 (177 NSF), Room 075 (135 NSF), Room 076 (10 NSF), Room 077 (252 NSF), Room 079 (703 NSF), Room 080 (670 NSF), Room 081 (703 NSF)	12,996	0	\$1,390,572	\$107	\$0

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	17	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (256 NSF), Room 101 (98 NSF), Room 102 (76 NSF), Room 103 (86 NSF), Room 104 (52 NSF), Room 105 (247 NSF), Room 107 (224 NSF), Room 108 (71 NSF), Room 109 (149 NSF), Room 110 (1232 NSF), Room 111 (134 NSF), Room 111A (107 NSF), Room 112 (121 NSF), Room 113 (373 NSF), Room 115 (240 NSF), Room 116 (5050 NSF), Room 116A (610 NSF), Room 117 (121 NSF), Room 118 (50 NSF), Room 120 (29 NSF), Room 121 (42 NSF), Room 122 (29 NSF), Room 123 (343 NSF), Room 124 (168 NSF), Room 125 (68 NSF), Room 126 (278 NSF), Room 127 (180 NSF), Room 128 (62 NSF), Room 129 (516 NSF), Room 130 (268 NSF), Room 131 (18 NSF), Room 132 (134 NSF), Room 133 (56 NSF), Room 134 (236 NSF), Room 135 (103 NSF), Room 136 (115 NSF), Room 137 (103 NSF), Room 138 (172 NSF), Room 139 (257 NSF), Room 140 (84 NSF), Room 141 (57 NSF), Room 142 (219 NSF), Room 200 (44 NSF), Room 203 (330 NSF), Room 204 (38 NSF), Room 205 (75 NSF), Room 206 (23 NSF), Room 207 (209 NSF), Room 208 (1180 NSF), Room 209 (102 NSF), Room 210 (44 NSF), Room 211 (16 NSF), Room 213 (101 NSF), Room 215 (4946 NSF), Room 216 (144 NSF), Room 217 (96 NSF), Room 217A (105 NSF), Room 217B (130 NSF), Room 218 (360 NSF), Room 219 (22 NSF), Room 220 (79 NSF), Room 221 (155 NSF), Room 223 (334 NSF), Room 224 (618 NSF), Room 226 (324 NSF), Room 227 (180 NSF), Room 228 (275 NSF), Room 228A (144 NSF), Room 228B (156 NSF), Room 229 (577 NSF), Room 231 (118 NSF), Room 232 (224 NSF), Room 233 (210 NSF), Room 234 (87 NSF), Room 235 (44 NSF), Room 236 (80 NSF), Room 238 (142 NSF), Room 239 (44 NSF), Room 240 (315 NSF), Room 241 (106 NSF), Room 242 (123 NSF), Room 243 (138 NSF), Room 244 (116 NSF), Room 245 (50 NSF), Room 246 (46 NSF), Room 247 (31 NSF), Room 248 (52 NSF)	25,567	0	\$2,735,669	\$107	\$0
Renovation 2026	17	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (287 NSF), Room 002 (271 NSF), Room 003 (39 NSF)	597	0	\$63,879	\$107	\$0

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	17	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (529 NSF), Room 802 (50 NSF), Room 803 (50 NSF), Room 804 (1208 NSF), Room 805 (157 NSF), Room 806 (105 NSF), Room 807 (154 NSF), Room 808 (110 NSF), Room 809 (419 NSF), Room 810 (304 NSF), Room 811 (180 NSF), Room 813 (56 NSF), Room 814 (1985 NSF), Room 815 (188 NSF), Room 816 (109 NSF), Room 817 (57 NSF), Room 818 (305 NSF), Room 819 (119 NSF), Room 820 (70 NSF), Room 821 (70 NSF), Room 822 (425 NSF), Room 823 (190 NSF), Room 824 (167 NSF), Room 825 (150 NSF), Room 826 (97 NSF), Room 827 (118 NSF), Room 828 (189 NSF), Room 829 (80 NSF), Room 830 (149 NSF)	7,790	0	\$833,530	\$107	\$0
Renovation 2026	17	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (9556 NSF), Room 902 (156 NSF), Room 903 (166 NSF), Room 904 (25 NSF), Room 905 (407 NSF), Room 906 (1272 NSF), Room 907 (246 NSF), Room 908 (352 NSF), Room 909 (130 NSF), Room 910 (208 NSF), Room 911 (39 NSF), Room 912 (301 NSF), Room 913 (5 NSF), Room 914 (156 NSF), Room 915 (208 NSF), Room 916 (39 NSF), Room 917 (1082 NSF), Room 917B (73 NSF), Room 918 (180 NSF), Room 919 (275 NSF), Room 920 (118 NSF), Room 921 (320 NSF), Room 922 (240 NSF), Room 923 (37 NSF), Room 923A (32 NSF), Room 924 (190 NSF), Room 924A (25 NSF), Room 950 (66 NSF), Room 950A (92 NSF), Room 951 (76 NSF)	16,072	0	\$1,719,704	\$107	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MCRAE ELEMENTARY

Address: 6770 COUNTY ROAD 315, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	234	199	433
Reloc. Stations	316	-159	157
Mod. Stations	0	0	0
Total Stations	550	40	590
Utilization Factor	100%		100%
School Capacity	550		590
COFTE Student Membership	526		541
Survey Annotation	<p>New Construction- add (6) Primary Classrooms, (3) Intermediate Classrooms, (1) ESE PT, (1) ESE FT, (1) Covered Play. Remove 9 portables in excess of 20 years of age. Renovate Buildings 1, 2, 3, 5 and 6.</p> <p>Correct site drainage problems. Construct additional Covered Walkways where needed. (Other) District-Wide Recommendations for this facility are: Improve security fencing and lighting.</p>		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$81,552	\$5,122,192	\$5,058,381
			Estimated Total Project Cost		\$10,307,125	

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 6 units of PRIMARY CLASSROOM (K-3) (882 NSF)	9,747	133	\$3,380,727	\$347	\$25,419

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	3,234	66	\$1,677,654	\$519	\$25,419
Remodeling 2026	45	92	Removed NSF (6796), Added NSF (0), Difference NSF (6796), Percent (100%), Removed Stations (159), Added Stations (0) Remodeling: Adding and Removing Room 407 (752 NSF), Room 407A (29 NSF), Room 705 (705 NSF), Room 707 (734 NSF), Room 806 (744 NSF), Room 806A (26 NSF), Room 824 (750 NSF), Room 825 (750 NSF), Room 825A (36 NSF), Room 826 (750 NSF), Room 827 (750 NSF), Room 842 (744 NSF), Room 842A (26 NSF)	-6,796	-159	\$81,552	\$12	\$0
Renovation 2026	45	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (475 NSF), Room 102 (73 NSF), Room 103 (291 NSF), Room 104 (215 NSF), Room 105 (130 NSF), Room 106 (378 NSF), Room 107 (72 NSF), Room 109 (72 NSF), Room 110 (150 NSF), Room 111 (150 NSF), Room 112 (898 NSF), Room 113 (303 NSF), Room 114 (707 NSF), Room 115 (270 NSF), Room 116 (124 NSF), Room 117 (256 NSF), Room 118 (143 NSF), Room 119 (241 NSF), Room 120 (244 NSF), Room 121 (320 NSF), Room 122 (73 NSF), Room 123 (145 NSF), Room 124 (44 NSF), Room 125 (153 NSF), Room 126 (193 NSF), Room 127 (251 NSF), Room 128 (304 NSF), Room 129 (163 NSF), Room 130 (215 NSF), Room 131 (142 NSF), Room 132 (140 NSF), Room 133 (206 NSF), Room 134 (208 NSF), Room 135 (191 NSF), Room 136 (190 NSF), Room 137 (304 NSF), Room 137A (14 NSF), Room 138 (43 NSF), Room 139 (283 NSF), Room 140 (109 NSF), Room 141 (135 NSF), Room 142 (284 NSF), Room 143 (210 NSF)	9,512	0	\$875,104	\$92	\$0

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	45	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3872 NSF), Room 201A (2069 NSF), Room 202 (1049 NSF), Room 203 (99 NSF), Room 204 (286 NSF), Room 205 (32 NSF), Room 206 (171 NSF), Room 207 (299 NSF), Room 208 (136 NSF), Room 209 (118 NSF), Room 211 (138 NSF), Room 212 (778 NSF), Room 213 (98 NSF), Room 215 (393 NSF), Room 216 (622 NSF), Room 217 (118 NSF), Room 218 (218 NSF), Room 219 (1182 NSF), Room 220 (98 NSF), Room 221 (118 NSF), Room 222 (126 NSF), Room 223 (84 NSF), Room 224 (267 NSF), Room 225 (18 NSF), Room 226 (297 NSF), Room 227 (98 NSF), Room 228 (38 NSF), Room 229 (773 NSF), Room 230 (90 NSF), Room 231 (203 NSF), Room 232 (557 NSF), Room 233 (45 NSF)	14,490	0	\$1,333,080	\$92	\$0
Renovation 2026	45	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (252 NSF), Room 302 (57 NSF), Room 303 (322 NSF), Room 304 (622 NSF), Room 304A (9 NSF), Room 305 (229 NSF), Room 306 (60 NSF), Room 307 (53 NSF), Room 308 (53 NSF), Room 309 (115 NSF), Room 310 (260 NSF), Room 311 (264 NSF), Room 312 (138 NSF), Room 313 (503 NSF), Room 314 (3311 NSF), Room 316 (148 NSF), Room 317 (179 NSF), Room 318 (188 NSF), Room 319 (551 NSF), Room 320 (348 NSF), Room 321 (187 NSF), Room 322 (126 NSF), Room 323 (764 NSF), Room 324 (90 NSF), Room 324A (15 NSF)	8,844	0	\$813,648	\$92	\$0

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	45	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1873 NSF), Room 501 (918 NSF), Room 502 (97 NSF), Room 503 (32 NSF), Room 504 (88 NSF), Room 505 (88 NSF), Room 506 (926 NSF), Room 507 (98 NSF), Room 508 (33 NSF), Room 509 (924 NSF), Room 510 (98 NSF), Room 511 (33 NSF), Room 512 (88 NSF), Room 513 (88 NSF), Room 514 (921 NSF), Room 515 (99 NSF), Room 516 (33 NSF), Room 517 (918 NSF), Room 518 (98 NSF), Room 519 (32 NSF), Room 520 (88 NSF), Room 521 (88 NSF), Room 522 (919 NSF), Room 523 (98 NSF), Room 524 (33 NSF), Room 525 (920 NSF), Room 526 (99 NSF), Room 527 (32 NSF), Room 528 (87 NSF), Room 529 (88 NSF), Room 530 (918 NSF), Room 531 (99 NSF), Room 532 (32 NSF), Room 533 (131 NSF), Room 534 (115 NSF), Room 536 (37 NSF), Room 537 (211 NSF)	11,480	0	\$1,056,160	\$92	\$0
Renovation 2026	45	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1867 NSF), Room 601 (906 NSF), Room 602 (93 NSF), Room 603 (33 NSF), Room 604 (87 NSF), Room 605 (88 NSF), Room 606 (930 NSF), Room 607 (106 NSF), Room 608 (33 NSF), Room 609 (926 NSF), Room 610 (99 NSF), Room 611 (33 NSF), Room 612 (88 NSF), Room 613 (87 NSF), Room 614 (914 NSF), Room 615 (98 NSF), Room 616 (33 NSF), Room 617 (919 NSF), Room 618 (100 NSF), Room 619 (33 NSF), Room 620 (87 NSF), Room 621 (88 NSF), Room 622 (914 NSF), Room 623 (99 NSF), Room 624 (30 NSF), Room 625 (927 NSF), Room 626 (98 NSF), Room 627 (33 NSF), Room 628 (88 NSF), Room 629 (87 NSF), Room 630 (493 NSF), Room 631 (100 NSF), Room 632 (33 NSF), Room 633 (464 NSF), Room 635 (14 NSF), Room 636 (49 NSF), Room 637 (145 NSF), Room 638 (128 NSF)	11,350	0	\$1,044,200	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MIDDLEBURG ELEMENTARY

Address: 3958 MAIN STREET, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	518	0	518
Reloc. Stations	132	-46	86
Mod. Stations	0	0	0
Total Stations	650	-46	604
Utilization Factor	100%		100%
School Capacity	650		604
COFTE Student Membership	537		541
Survey Annotation	Remove 3 portables in excess of 20 years of age. Renovate Buildings 2, 4, & 9. Construct additional parking. (20 spaces) Construct Elementary Covered Play. Correct site drainage problems. Construct additional Covered Walkways where needed. (Other) District-Wide Recommendations for this facility are: Improve security fencing and lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$195,000	\$28,884	\$1,602,824	\$138,000
			Estimated Total Project Cost		\$1,964,708	

MIDDLEBURG ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF)	500	0	\$138,000	\$276	\$0
Remodeling 2026	12	92	Removed NSF (2407), Added NSF (0), Difference NSF (2407), Percent (100%), Removed Stations (46), Added Stations (0) Remodeling: Adding and Removing Room 024 (738 NSF), Room 024A (25 NSF), Room 025 (839 NSF), Room 025A (25 NSF), Room 037 (755 NSF), Room 037A (25 NSF)	-2,407	-46	\$28,884	\$12	\$0

MIDDLEBURG ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	12	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (820 NSF), Room 002 (16 NSF), Room 003 (1101 NSF), Room 004 (314 NSF), Room 005 (71 NSF), Room 006 (84 NSF), Room 007 (82 NSF), Room 008 (23 NSF), Room 010 (15 NSF)	2,526	0	\$232,392	\$92	\$0
Renovation 2026	12	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 017 (749 NSF), Room 018 (749 NSF), Room 019 (749 NSF), Room 020 (749 NSF), Room 021 (749 NSF), Room 022 (749 NSF), Room 023 (826 NSF), Room 026 (168 NSF), Room 027 (168 NSF), Room 029 (54 NSF), Room 030 (171 NSF), Room 031 (171 NSF), Room 042 (593 NSF), Room 043 (593 NSF)	7,238	0	\$665,896	\$92	\$0
Renovation 2026	12	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (3312 NSF), Room 102 (174 NSF), Room 103 (336 NSF), Room 104 (353 NSF), Room 105 (122 NSF), Room 106 (283 NSF), Room 107 (243 NSF), Room 108 (139 NSF), Room 109 (40 NSF), Room 110 (40 NSF), Room 111 (100 NSF), Room 112 (148 NSF), Room 113 (199 NSF), Room 114 (65 NSF), Room 115 (550 NSF), Room 116 (650 NSF), Room 117 (426 NSF), Room 117A (96 NSF), Room 118 (191 NSF), Room 119 (191 NSF)	7,658	0	\$704,536	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MIDDLEBURG SENIOR HIGH

Address: 3750 STATE ROAD 220, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,554	0	1554
Reloc. Stations	955	-282	673
Mod. Stations	0	0	0
Total Stations	2,509	-282	2227
Utilization Factor	95%		95%
School Capacity	2,383		2115
COFTE Student Membership	1,589		1,599
Survey Annotation	Expand Dining area. drop off areas. Renovate Building 1. excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$480,000	\$119,640	\$24,840,417	\$0
			Estimated Total Project Cost		\$25,440,057	

MIDDLEBURG SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	22	92	Removed NSF (9970), Added NSF (0), Difference NSF (9970), Percent (100%), Removed Stations (282), Added Stations (0) Remodeling: Adding and Removing Room 007 (730 NSF), Room 009 (750 NSF), Room 009A (27 NSF), Room 034 (734 NSF), Room 035 (734 NSF), Room 055 (754 NSF), Room 055A (36 NSF), Room 060 (754 NSF), Room 071 (759 NSF), Room 071A (26 NSF), Room 073 (764 NSF), Room 073A (83 NSF), Room 081 (754 NSF), Room 082 (731 NSF), Room 084 (777 NSF), Room 084A (25 NSF), Room 086 (778 NSF), Room 088 (754 NSF)	-9,970	-282	\$119,640	\$12	\$0
Renovation 2026	22	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (396 NSF), Room 001A (363 NSF), Room 002 (237 NSF), Room 003 (1083 NSF), Room 004A (74 NSF), Room 004B (148 NSF), Room 005 (24 NSF), Room 006 (23 NSF), Room 007 (184 NSF), Room 008 (160 NSF), Room 009 (30 NSF), Room 010 (30 NSF), Room 011 (210 NSF), Room 012 (34 NSF), Room 013 (36 NSF), Room 014 (375 NSF), Room 015 (138 NSF), Room 016 (28 NSF), Room 017 (28 NSF), Room 018 (251 NSF), Room 018A (166 NSF), Room 019 (126 NSF), Room 020 (129 NSF), Room 021 (113 NSF), Room 022 (113 NSF), Room 023 (130 NSF), Room 024 (240 NSF), Room 025 (129 NSF), Room 026 (200 NSF), Room 027 (44 NSF), Room 028 (44 NSF), Room 029 (161 NSF), Room 030 (109 NSF), Room 031 (285 NSF), Room 032 (136 NSF), Room 033 (375 NSF), Room 034 (567 NSF), Room 035 (136 NSF), Room 036 (265 NSF), Room 037 (310 NSF), Room 038 (247 NSF), Room 039 (170 NSF), Room 040 (77 NSF), Room 041 (106 NSF), Room 042 (242 NSF), Room 043 (132 NSF), Room 044 (132 NSF), Room 045 (240 NSF), Room 046 (104 NSF), Room 046A (104 NSF), Room 047 (137 NSF), Room 048 (137 NSF), Room 049 (137 NSF), Room 050 (324 NSF), Room 050A (109 NSF), Room 050B (189 NSF), Room 051 (415 NSF), Room 052 (213 NSF), Room 053 (220 NSF), Room 054 (1083 NSF), Room 055 (1437 NSF), Room 056 (105 NSF), Room 057 (70 NSF), Room 058 (75 NSF), Room 059 (75 NSF), Room 060 (168 NSF), Room 061 (630 NSF), Room 062 (124 NSF), Room 063 (124 NSF), Room 064 (124 NSF), Room 065 (82 NSF), Room 066 (94 NSF), Room 067 (631 NSF), Room 068 (1287 NSF), Room 069 (786 NSF), Room 070 (81 NSF), Room 070A (142 NSF), Room 070B (78 NSF), Room 070C (148 NSF), Room 071 (325 NSF), Room 071A (112	208,743	0	\$24,840,417	\$119	\$0

NSF), Room 071B (109 NSF), Room 071C (112 NSF), Room 071D (74 NSF), Room 072 (1168 NSF), Room 073 (280 NSF), Room 074 (280 NSF), Room 075 (25 NSF), Room 076 (50 NSF), Room 077 (25 NSF), Room 078 (2360 NSF), Room 079 (1640 NSF), Room 080 (35 NSF), Room 081 (35 NSF), Room 082 (35 NSF), Room 083 (35 NSF), Room 084 (35 NSF), Room 085 (35 NSF), Room 086 (35 NSF), Room 087 (35 NSF), Room 088 (810 NSF), Room 089 (810 NSF), Room 090 (810 NSF), Room 091 (810 NSF), Room 092 (795 NSF), Room 093 (795 NSF), Room 094 (795 NSF), Room 095 (397 NSF), Room 096 (1087 NSF), Room 098 (30 NSF), Room 099 (38 NSF), Room 100 (38 NSF), Room 101 (38 NSF), Room 102 (38 NSF), Room 103 (38 NSF), Room 104 (38 NSF), Room 106 (429 NSF), Room 107 (1087 NSF), Room 108 (404 NSF), Room 108A (165 NSF), Room 109 (204 NSF), Room 110 (312 NSF), Room 111 (1271 NSF), Room 112 (1271 NSF), Room 113 (1105 NSF), Room 114 (783 NSF), Room 115 (88 NSF), Room 116 (275 NSF), Room 117 (350 NSF), Room 118 (250 NSF), Room 119 (795 NSF), Room 120 (795 NSF), Room 121 (680 NSF), Room 122 (1590 NSF), Room 123 (96 NSF), Room 124 (175 NSF), Room 125 (105 NSF), Room 126 (266 NSF), Room 127 (288 NSF), Room 128 (64 NSF), Room 129 (1590 NSF), Room 129A (1140 NSF), Room 130 (512 NSF), Room 132 (1152 NSF), Room 133 (1074 NSF), Room 134 (1074 NSF), Room 135 (1074 NSF), Room 136 (1136 NSF), Room 137 (1136 NSF), Room 138 (1936 NSF), Room 139 (795 NSF), Room 140 (795 NSF), Room 141 (795 NSF), Room 142 (795 NSF), Room 143 (75 NSF), Room 143A (75 NSF), Room 144 (2205 NSF), Room 145 (2283 NSF), Room 147 (80 NSF), Room 148 (3862 NSF), Room 149 (2280 NSF), Room 150 (253 NSF), Room 151 (607 NSF), Room 152 (2283 NSF), Room 153 (128 NSF), Room 154A (522 NSF), Room 154B (522 NSF), Room 155 (128 NSF), Room 156 (469 NSF), Room 157 (770 NSF), Room 158 (126 NSF), Room 159 (610 NSF), Room 160 (336 NSF), Room 161 (1244 NSF), Room 162 (145 NSF), Room 163 (372 NSF), Room 164 (527 NSF), Room 165 (1635 NSF), Room 166 (977 NSF), Room 167 (207 NSF), Room 168 (977 NSF), Room 169 (207 NSF), Room 170 (513 NSF), Room 171 (297 NSF), Room 172 (274 NSF), Room 173 (25 NSF), Room 174 (50 NSF), Room 175 (25 NSF), Room 176 (152 NSF), Room 177 (284 NSF), Room 178 (767 NSF), Room 179 (160 NSF), Room 180 (232 NSF), Room 181 (830 NSF), Room 182 (830 NSF), Room 183 (830 NSF), Room 184 (830 NSF), Room 185 (830 NSF), Room 186 (223 NSF), Room 187 (1600 NSF), Room 188 (715 NSF), Room 189 (830 NSF), Room 190 (830 NSF), Room

191 (830 NSF), Room 192 (830 NSF), Room 193 (2400 NSF), Room 194 (1984 NSF), Room 195 (1591 NSF), Room 196 (224 NSF), Room 197 (480 NSF), Room 198 (84 NSF), Room 199 (280 NSF), Room 200 (100 NSF), Room 200B (225 NSF), Room 201 (140 NSF), Room 202 (10 NSF), Room 203 (392 NSF), Room 204 (1536 NSF), Room 204A (128 NSF), Room 204B (128 NSF), Room 205 (45 NSF), Room 206 (36 NSF), Room 207 (144 NSF), Room 208 (86 NSF), Room 209 (99 NSF), Room 210 (208 NSF), Room 210A (24 NSF), Room 211 (888 NSF), Room 211A (46 NSF), Room 211B (41 NSF), Room 212 (5548 NSF), Room 213 (1000 NSF), Room 214 (325 NSF), Room 215 (208 NSF), Room 216 (20 NSF), Room 217 (1231 NSF), Room 218 (253 NSF), Room 219 (253 NSF), Room 220 (143 NSF), Room 221 (1427 NSF), Room 222 (227 NSF), Room 223 (173 NSF), Room 224 (583 NSF), Room 226 (1273 NSF), Room 227 (168 NSF), Room 228 (325 NSF), Room 229A (84 NSF), Room 229B (406 NSF), Room 229C (229 NSF), Room 230 (129 NSF), Room 230A (90 NSF), Room 231 (539 NSF), Room 232 (135 NSF), Room 233 (87 NSF), Room 234 (87 NSF), Room 234A (24 NSF), Room 235 (683 NSF), Room 236 (66 NSF), Room 237 (100 NSF), Room 238 (64 NSF), Room 239 (1250 NSF), Room 240 (1133 NSF), Room 241 (1182 NSF), Room 242 (577 NSF), Room 243 (144 NSF), Room 244 (131 NSF), Room 245 (100 NSF), Room 246 (98 NSF), Room 247 (200 NSF), Room 247A (25 NSF), Room 248 (200 NSF), Room 248A (25 NSF), Room 249 (50 NSF), Room 250 (1620 NSF), Room 251 (1063 NSF), Room 251A (168 NSF), Room 252 (168 NSF), Room 253 (1097 NSF), Room 254 (858 NSF), Room 256 (93 NSF), Room 257 (119 NSF), Room 258 (900 NSF), Room 259 (961 NSF), Room 260 (120 NSF), Room 262 (733 NSF), Room 263 (1147 NSF), Room 264 (150 NSF), Room 265 (175 NSF), Room 266 (262 NSF), Room 267 (100 NSF), Room 267B (55 NSF), Room 268 (260 NSF), Room 269 (156 NSF), Room 270 (676 NSF), Room 271 (160 NSF), Room 272 (242 NSF), Room 273 (138 NSF), Room 274 (886 NSF), Room 275 (110 NSF), Room 275A (50 NSF), Room 276 (185 NSF), Room 277 (192 NSF), Room 278 (588 NSF), Room 279 (318 NSF), Room 280 (513 NSF), Room 281 (123 NSF), Room 281A (35 NSF), Room 281B (22 NSF), Room 282 (1224 NSF), Room 283 (840 NSF), Room 283A (1170 NSF), Room 284 (1920 NSF), Room 284A (1164 NSF), Room 285 (12025 NSF), Room 286 (1568 NSF), Room 287 (76 NSF), Room 287A (76 NSF), Room 288 (112 NSF), Room 289 (328 NSF), Room 290 (364 NSF), Room 291 (84 NSF), Room 291A (40 NSF), Room 292 (44 NSF), Room 293 (467 NSF), Room

		294 (1600 NSF), Room 295 (392 NSF), Room 296 (50 NSF), Room 297 (194 NSF), Room 298 (168 NSF), Room 299 (174 NSF), Room 300 (351 NSF), Room 301 (114 NSF), Room 301A (114 NSF), Room 302 (513 NSF), Room 303 (139 NSF), Room 304 (68 NSF), Room 305 (56 NSF), Room 306 (593 NSF), Room 307 (238 NSF), Room 308 (60 NSF), Room 309 (274 NSF), Room 309A (32 NSF), Room 310 (245 NSF), Room 312 (1721 NSF), Room 312A (113 NSF), Room 313 (494 NSF), Room 314 (669 NSF), Room 315 (33 NSF), Room 316 (99 NSF), Room 316A (33 NSF), Room 317 (150 NSF), Room 318 (150 NSF), Room 319 (132 NSF), Room 320 (95 NSF), Room 321 (10 NSF), Room 321A (10 NSF), Room 322 (1524 NSF), Room 323 (226 NSF), Room 324 (144 NSF), Room 325 (52 NSF), Room 326 (36 NSF), Room 327 (78 NSF), Room 328 (124 NSF), Room 329 (147 NSF), Room 330 (99 NSF), Room 331 (96 NSF), Room 332 (96 NSF), Room 333 (42 NSF), Room 334 (42 NSF), Room 335 (2092 NSF), Room 336 (281 NSF), Room 337A (41 NSF), Room 337B (41 NSF), Room 338 (217 NSF), Room 339 (1920 NSF), Room 340 (3423 NSF), Room 341 (1132 NSF), Room 341A (1237 NSF), Room 342 (456 NSF), Room 342A (96 NSF), Room 343 (270 NSF), Room 344 (188 NSF), Room 345 (176 NSF), Room 346 (139 NSF), Room 347 (123 NSF), Room 348 (172 NSF), Room 349 (180 NSF), Room 350 (203 NSF), Room 351 (540 NSF), Room 352 (55 NSF), Room 353 (30 NSF), Room 354 (188 NSF), Room 355 (488 NSF), Room 356 (183 NSF), Room 357 (147 NSF), Room 358 (1017 NSF), Room 358A (807 NSF), Room 359 (119 NSF), Room 360 (3834 NSF), Room 361 (869 NSF), Room 361A (637 NSF), Room 361B (1362 NSF), Room 361C (120 NSF), Room 361D (37 NSF), Room 361E (37 NSF), Room 362 (180 NSF), Room 363 (255 NSF), Room 364 (165 NSF), Room 365 (173 NSF), Room 366 (293 NSF), Room 367 (2808 NSF), Room 368 (528 NSF), Room 369 (120 NSF), Room 370 (252 NSF), Room 370A (207 NSF), Room 371 (218 NSF), Room 372 (218 NSF), Room 373 (476 NSF), Room 374 (280 NSF), Room 375 (140 NSF), Room 376 (30 NSF), Room 377 (30 NSF), Room 378 (2304 NSF)				
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District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MIDDLEBURG TRANSPORTATION

Address: 3674 COUNTY ROAD 220, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Pave parking lot beside Administration Building.		Add 4 maintenance bays.

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$400,000	\$381,098	\$0	\$1,466,720
			Estimated Total Project Cost		\$2,247,818	

MIDDLEBURG TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 4 units of SCHOOL BUS WORK BAY (400 NSF)	1,600	0	\$569,600	\$356	\$0

**MIDDLEBURG
TRANSPORTATION**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ANCILLARY ADMINISTRATIVE OFFICE (300 NSF), 7 units of ANCILLARY ADMINISTRATIVE OFFICE (100 NSF), 1 unit of ANCILLARY RECEPTION AREA (150 NSF), 1 unit of ANCILLARY SECRETARIAL/CLERICAL OFFICE (150 NSF), 1 unit of ANCILLARY CONFERENCE ROOM (400 NSF), 1 unit of OTHER ANCILLARY ADMINISTRATIVE SUPPORT (200 NSF), 1 unit of ANCILLARY RESTROOM (MALE) (50 NSF), 1 unit of ANCILLARY RESTROOM (FEMALE) (50 NSF), 1 unit of ANCILLARY RESTROOM (FEMALE) (50 NSF), 1 unit of ANCILLARY MEDIA COPYING ROOM (50 NSF), 2 units of ANCILLARY SUPPORT STORAGE (60 NSF), 2 units of INSIDE CIRCULATION (150 NSF)	2,520	0	\$897,120	\$356	\$0
Remodeling 2026	36	95	Removed NSF (2141), Added NSF (0), Difference NSF (2141), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 501 (524 NSF), Room 501A (162 NSF), Room 501B (27 NSF), Room 502 (387 NSF), Room 502A (120 NSF), Room 502B (171 NSF), Room 502C (28 NSF), Room 503 (580 NSF), Room 503A (115 NSF), Room 503B (27 NSF)	-2,141	0	\$381,098	\$178	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MONTCLAIR ELEMENTARY

Address: 2398 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	252	140	392
Reloc. Stations	397	-277	120
Mod. Stations	0	0	0
Total Stations	649	-137	512
Utilization Factor	100%		100%
School Capacity	649		512
COFTE Student Membership	473		464
Survey Annotation	Renovate Buildings 1, 2, 4. Re-design and Construct Parent and Bus Pick Up and Drop Off Areas. Construct (5) Intermediate Classrooms, (1) Elem Art, (1) Elem Music, (1) ESE PK, (1) ESE PT and (1) ESE FT. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 14 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$195,000	\$124,680	\$2,289,328	\$3,558,660
			Estimated Total Project Cost		\$6,167,668	

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 5 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF)	11,760	140	\$3,558,660	\$303	\$25,419

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	21	92	Removed NSF (10390), Added NSF (0), Difference NSF (10390), Percent (100%), Removed Stations (277), Added Stations (0) Remodeling: Adding and Removing Room 024 (754 NSF), Room 024A (25 NSF), Room 027 (729 NSF), Room 029 (750 NSF), Room 029A (25 NSF), Room 031 (750 NSF), Room 032 (681 NSF), Room 032A (49 NSF), Room 033 (729 NSF), Room 033A (25 NSF), Room 034 (729 NSF), Room 035 (729 NSF), Room 038 (729 NSF), Room 042 (734 NSF), Room 043 (732 NSF), Room 044 (729 NSF), Room 045 (735 NSF), Room 047 (756 NSF)	-10,390	-277	\$124,680	\$12	\$0
Renovation 2026	21	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (206 NSF), Room 102 (281 NSF), Room 103 (32 NSF), Room 104 (30 NSF), Room 105 (112 NSF), Room 105A (36 NSF), Room 106 (120 NSF), Room 107 (180 NSF), Room 108 (382 NSF), Room 109 (262 NSF), Room 110 (108 NSF), Room 111 (70 NSF), Room 112 (193 NSF), Room 113 (60 NSF), Room 114 (114 NSF), Room 114A (77 NSF), Room 115 (69 NSF), Room 116 (185 NSF), Room 119 (211 NSF), Room 120 (213 NSF), Room 121 (178 NSF), Room 122 (144 NSF), Room 123 (65 NSF), Room 124 (400 NSF), Room 125 (174 NSF), Room 125A (100 NSF), Room 126 (2654 NSF)	6,656	0	\$612,352	\$92	\$0
Renovation 2026	21	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 129 (41 NSF), Room 131 (120 NSF), Room 132 (51 NSF), Room 133 (686 NSF), Room 134 (115 NSF), Room 135 (47 NSF), Room 137 (41 NSF), Room 138 (3125 NSF), Room 139 (221 NSF), Room 140 (24 NSF), Room 142 (88 NSF), Room 144 (558 NSF), Room 145 (40 NSF), Room 146 (46 NSF), Room 147 (49 NSF), Room 150 (74 NSF), Room 151 (75 NSF), Room 152 (67 NSF), Room 153 (134 NSF), Room 154 (469 NSF)	6,071	0	\$558,532	\$92	\$0

**MONTCLAIR
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	21	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (1008 NSF), Room 402 (152 NSF), Room 403 (52 NSF), Room 404 (44 NSF), Room 405 (44 NSF), Room 406 (52 NSF), Room 407 (1008 NSF), Room 408 (1008 NSF), Room 409 (152 NSF), Room 410 (52 NSF), Room 411 (44 NSF), Room 412 (44 NSF), Room 413 (52 NSF), Room 414 (1008 NSF), Room 415 (1620 NSF), Room 416 (1008 NSF), Room 417 (152 NSF), Room 418 (52 NSF), Room 419 (44 NSF), Room 420 (44 NSF), Room 421 (52 NSF), Room 422 (1008 NSF), Room 423 (1008 NSF), Room 424 (152 NSF), Room 425 (52 NSF), Room 426 (44 NSF), Room 427 (44 NSF), Room 428 (52 NSF), Room 429 (1008 NSF), Room 430 (124 NSF), Room 431 (358 NSF), Room 432 (181 NSF), Room 433 (68 NSF), Room 435 (24 NSF), Room 435A (42 NSF), Room 436 (214 NSF), Room 436A (42 NSF), Room 438 (44 NSF)	12,157	0	\$1,118,444	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: OAKLEAF HIGH SCHOOL

Address: 4035 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,679	0	1679
Reloc. Stations	910	0	910
Mod. Stations	0	0	0
Total Stations	2,589	0	2589
Utilization Factor	95%		95%
School Capacity	2,459		2459
COFTE Student Membership	2,459		2,414
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$45,000	

OAKLEAF HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: OAKLEAF SCHOOL

Address: 4085 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 6	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	934	0	934
Reloc. Stations	704	0	704
Mod. Stations	0	0	0
Total Stations	1,638	0	1638
Utilization Factor	90%		90%
School Capacity	1,474		1474
COFTE Student Membership	1,171		1,100
Survey Annotation	The District will rename this facility "Oakleaf Junior High School. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$45,000	

OAKLEAF SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: OAKLEAF VILLAGE ELEMENTARY

Address: 410 OAKLEAF VILLAGE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	881	0	881
Reloc. Stations	216	-36	180
Mod. Stations	0	0	0
Total Stations	1,097	-36	1061
Utilization Factor	100%		100%
School Capacity	1,097		1061
COFTE Student Membership	1,032		1,047
Survey Annotation	Construct Elementary Covered Play Area. Problems. Construct Additional Covered Walkways Where Needed. Remove 2 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$18,420	\$0	\$138,000
			Estimated Total Project Cost		\$201,420	

OAKLEAF VILLAGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF)	500	0	\$138,000	\$276	\$0
Remodeling 2026	55	92	Removed NSF (1535), Added NSF (0), Difference NSF (1535), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 906 (729 NSF), Room 906A (26 NSF), Room 907 (750 NSF), Room 907A (30 NSF)	-1,535	-36	\$18,420	\$12	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: ORANGE PARK ELEMENTARY

Address: 1401 PLAINFIELD AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	250	153	403
Reloc. Stations	254	-164	90
Mod. Stations	0	0	0
Total Stations	504	-11	493
Utilization Factor	100%		100%
School Capacity	504		493
COFTE Student Membership	474		459
Survey Annotation	Correct Site Drainage Problems. Construct Additional Parking. Construct Additional Covered Walkways Where Needed. Remove 8 portables in excess of 20 years of age. Construct Elementary Covered Play Area, (4) Primary Classrooms, (3) Intermediate Classrooms, (2) Resource Rooms, Elem Music, and (1) ESE PT. Renovate Buildings 1-5 and 7. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$195,000	\$73,404	\$2,745,924	\$3,889,107
			Estimated Total Project Cost		\$6,903,435	

ORANGE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 2 units of RESOURCE ROOM (290 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PART-TIME (975 NSF), 3 units of PRIMARY CLASSROOM (K-3) (882 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	12,057	153	\$3,889,107	\$323	\$25,419
Remodeling 2026	6	92	Removed NSF (6117), Added NSF (0), Difference NSF (6117), Percent (100%), Removed Stations (164), Added Stations (0) Remodeling: Adding and Removing Room 037 (782 NSF), Room 038 (780 NSF), Room 038A (25 NSF), Room 043 (734 NSF), Room 044 (750 NSF), Room 044A (25 NSF), Room 045 (713 NSF), Room 050 (752 NSF), Room 050A (25 NSF), Room 051 (752 NSF), Room 051A (25 NSF), Room 052 (729 NSF), Room 052A (25 NSF)	-6,117	-164	\$73,404	\$12	\$0
Renovation 2026	6	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (212 NSF), Room 001A (175 NSF), Room 001B (137 NSF), Room 001C (109 NSF), Room 001D (29 NSF), Room 001E (73 NSF), Room 002 (210 NSF), Room 002A (40 NSF), Room 002B (40 NSF), Room 002C (309 NSF), Room 002D (67 NSF), Room 002E (39 NSF), Room 003 (185 NSF), Room 003A (64 NSF), Room 003B (213 NSF), Room 003C (7 NSF), Room 003D (178 NSF), Room 004 (697 NSF), Room 004A (87 NSF), Room 004B (31 NSF), Room 005 (2049 NSF), Room 005A (261 NSF), Room 005B (11 NSF), Room 006 (117 NSF), Room 006A (30 NSF), Room 006B (6 NSF), Room 007 (188 NSF), Room 007A (22 NSF), Room 008 (22 NSF), Room 009 (188 NSF), Room 010 (53 NSF), Room 011 (137 NSF), Room 012 (152 NSF), Room 013 (168 NSF), Room 014 (16 NSF), Room 015 (28 NSF), Room 800 (1393 NSF)	7,743	0	\$712,356	\$92	\$0
Renovation 2026	6	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005 (801 NSF), Room 005A (24 NSF), Room 006 (797 NSF), Room 006A (24 NSF), Room 007 (812 NSF), Room 007A (27 NSF)	2,485	0	\$228,620	\$92	\$0

ORANGE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	6	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 008 (780 NSF), Room 008A (12 NSF), Room 008B (12 NSF), Room 009A (336 NSF), Room 009B (336 NSF), Room 059 (124 NSF), Room 060 (113 NSF), Room 061 (311 NSF), Room 061A (22 NSF), Room 061B (21 NSF), Room 061C (65 NSF)	2,132	0	\$196,144	\$92	\$0
Renovation 2026	6	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 062 (929 NSF), Room 063 (88 NSF), Room 063A (4 NSF), Room 064 (123 NSF), Room 065 (34 NSF), Room 066 (94 NSF), Room 067 (112 NSF), Room 068 (108 NSF), Room 073 (413 NSF), Room 080 (780 NSF), Room 080A (104 NSF), Room 081 (152 NSF), Room 082 (363 NSF), Room 083 (2261 NSF), Room 084 (145 NSF), Room 085 (163 NSF), Room 086 (184 NSF), Room 087 (859 NSF), Room 088 (163 NSF), Room 089 (190 NSF), Room 090 (113 NSF), Room 091 (47 NSF), Room 092 (230 NSF)	7,659	0	\$704,628	\$92	\$0
Renovation 2026	6	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (807 NSF), Room 016A (93 NSF), Room 016B (15 NSF), Room 016C (15 NSF), Room 016D (21 NSF), Room 016E (20 NSF), Room 017 (807 NSF), Room 017A (93 NSF), Room 017B (15 NSF), Room 017C (15 NSF), Room 017D (21 NSF), Room 017E (20 NSF), Room 018 (807 NSF), Room 018A (93 NSF), Room 018B (15 NSF), Room 018C (15 NSF), Room 018D (21 NSF), Room 018E (20 NSF), Room 019 (807 NSF), Room 019A (93 NSF), Room 019B (15 NSF), Room 019C (15 NSF), Room 019D (21 NSF), Room 019E (20 NSF), Room 069 (200 NSF), Room 069A (10 NSF), Room 069B (9 NSF), Room 070 (154 NSF), Room 070A (411 NSF), Room 070B (77 NSF), Room 071 (200 NSF), Room 071A (10 NSF), Room 071B (9 NSF), Room 072 (35 NSF)	4,999	0	\$459,908	\$92	\$0

ORANGE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	7	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 010 (702 NSF), Room 010A (49 NSF), Room 011 (702 NSF), Room 011A (49 NSF), Room 012 (695 NSF), Room 012A (49 NSF), Room 013 (695 NSF), Room 013A (49 NSF), Room 014 (695 NSF), Room 014A (49 NSF), Room 015 (695 NSF), Room 015A (49 NSF), Room 073 (112 NSF), Room 074 (116 NSF), Room 075 (123 NSF)	4,829	0	\$444,268	\$92	\$0

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District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: ORANGE PARK JUNIOR HIGH

Address: 1500 GANO AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	882	0	882
Reloc. Stations	288	-101	187
Mod. Stations	0	0	0
Total Stations	1,170	-101	1069
Utilization Factor	90%		90%
School Capacity	1,053		962
COFTE Student Membership	755		769
Survey Annotation	Renovate Buildings 1-6. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 5 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$245,000	\$47,328	\$9,756,688	\$0
			Estimated Total Project Cost		\$10,049,016	

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	19	92	Removed NSF (3944), Added NSF (0), Difference NSF (3944), Percent (100%), Removed Stations (101), Added Stations (0) Remodeling: Adding and Removing Room 501 (903 NSF), Room 505 (644 NSF), Room 505A (51 NSF), Room 505B (25 NSF), Room 510 (858 NSF), Room 511 (727 NSF), Room 703 (736 NSF)	-3,944	-101	\$47,328	\$12	\$0

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (404 NSF), Room 102 (84 NSF), Room 103 (84 NSF), Room 104 (209 NSF), Room 105 (57 NSF), Room 106 (68 NSF), Room 107 (150 NSF), Room 108 (39 NSF), Room 109 (41 NSF), Room 110 (65 NSF), Room 111 (48 NSF), Room 112 (107 NSF), Room 113 (27 NSF), Room 114 (27 NSF), Room 115 (335 NSF), Room 116 (177 NSF), Room 117 (216 NSF), Room 118 (27 NSF), Room 119 (236 NSF), Room 120 (173 NSF), Room 121 (612 NSF), Room 122 (5047 NSF), Room 123 (1296 NSF), Room 124 (378 NSF), Room 125 (246 NSF), Room 126 (97 NSF), Room 127 (231 NSF), Room 128 (133 NSF), Room 129 (73 NSF), Room 130 (172 NSF), Room 131 (100 NSF), Room 132 (63 NSF), Room 133 (124 NSF), Room 133A (36 NSF), Room 134 (103 NSF), Room 135 (98 NSF), Room 136A (230 NSF), Room 136B (230 NSF), Room 136C (230 NSF), Room 136D (230 NSF), Room 151 (295 NSF), Room 151A (145 NSF), Room 152 (48 NSF), Room 153 (186 NSF), Room 154 (524 NSF), Room 155 (284 NSF), Room 156 (35 NSF), Room 157 (133 NSF), Room 158 (37 NSF), Room 159 (174 NSF), Room 160 (70 NSF), Room 162 (89 NSF), Room 163 (133 NSF), Room 164 (133 NSF), Room 165 (188 NSF), Room 166 (121 NSF), Room 167 (133 NSF), Room 168 (110 NSF), Room 169 (111 NSF), Room 170 (308 NSF), Room 171 (111 NSF), Room 172 (24 NSF), Room 173 (246 NSF), Room 174 (25 NSF), Room 175 (248 NSF), Room 176 (35 NSF), Room 177 (133 NSF), Room 178 (35 NSF), Room 179 (5180 NSF), Room 180 (113 NSF), Room 181 (20 NSF), Room 182 (116 NSF), Room 183 (1098 NSF), Room 184 (246 NSF), Room 186 (280 NSF), Room 187 (103 NSF), Room 188 (137 NSF), Room 189 (24 NSF), Room 190 (31 NSF), Room 191 (1142 NSF), Room 192 (123 NSF)	25,030	0	\$2,678,210	\$107	\$0

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (25 NSF), Room 202 (1512 NSF), Room 204 (754 NSF), Room 205 (81 NSF), Room 206 (765 NSF), Room 206A (765 NSF), Room 206B (765 NSF), Room 209 (24 NSF), Room 210 (52 NSF), Room 211 (132 NSF), Room 212 (27 NSF), Room 213 (235 NSF), Room 214 (160 NSF), Room 215 (8 NSF), Room 216 (1252 NSF), Room 217A (115 NSF), Room 217B (115 NSF), Room 252 (768 NSF), Room 253 (866 NSF), Room 254 (768 NSF), Room 255 (81 NSF), Room 256 (768 NSF), Room 257 (866 NSF), Room 258 (768 NSF), Room 259 (24 NSF), Room 260 (52 NSF), Room 261 (132 NSF), Room 262 (14 NSF), Room 263 (235 NSF), Room 264 (160 NSF), Room 265 (1252 NSF)	13,541	0	\$1,448,887	\$107	\$0
Renovation 2026	19	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (25 NSF), Room 302 (768 NSF), Room 303 (768 NSF), Room 304 (768 NSF), Room 305 (81 NSF), Room 306 (768 NSF), Room 307 (768 NSF), Room 308 (768 NSF), Room 309 (24 NSF), Room 310 (52 NSF), Room 311 (132 NSF), Room 312 (27 NSF), Room 313 (235 NSF), Room 314 (160 NSF), Room 315 (8 NSF), Room 316 (1252 NSF), Room 317A (115 NSF), Room 317B (115 NSF), Room 352 (768 NSF), Room 353 (866 NSF), Room 354 (768 NSF), Room 355 (81 NSF), Room 356 (768 NSF), Room 357 (866 NSF), Room 358 (768 NSF), Room 359 (24 NSF), Room 360 (52 NSF), Room 361 (132 NSF), Room 362 (14 NSF), Room 363 (235 NSF), Room 364 (160 NSF), Room 365 (1252 NSF)	13,588	0	\$1,453,916	\$107	\$0

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (25 NSF), Room 402 (768 NSF), Room 403 (1174 NSF), Room 403A (138 NSF), Room 403B (118 NSF), Room 403C (106 NSF), Room 405 (81 NSF), Room 406 (768 NSF), Room 407 (768 NSF), Room 408 (768 NSF), Room 409 (24 NSF), Room 410 (52 NSF), Room 411 (132 NSF), Room 412 (27 NSF), Room 413 (235 NSF), Room 414 (160 NSF), Room 415 (8 NSF), Room 416 (1252 NSF), Room 417A (115 NSF), Room 417B (115 NSF), Room 452 (768 NSF), Room 453 (866 NSF), Room 454 (768 NSF), Room 455 (81 NSF), Room 456 (768 NSF), Room 457 (866 NSF), Room 458 (768 NSF), Room 459 (24 NSF), Room 460 (52 NSF), Room 461 (132 NSF), Room 462 (27 NSF), Room 463 (235 NSF), Room 464 (160 NSF), Room 465 (1252 NSF)	13,601	0	\$1,455,307	\$107	\$0
Renovation 2026	19	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (10033 NSF), Room 502 (160 NSF), Room 503 (166 NSF), Room 504 (25 NSF), Room 505 (368 NSF), Room 506A (1378 NSF), Room 506B (245 NSF), Room 506C (352 NSF), Room 506D (135 NSF), Room 510 (199 NSF), Room 511 (41 NSF), Room 512 (295 NSF), Room 513 (5 NSF), Room 514 (149 NSF), Room 515 (208 NSF), Room 516 (41 NSF), Room 517A (1118 NSF), Room 517B (292 NSF), Room 517C (274 NSF), Room 517D (117 NSF), Room 521 (304 NSF), Room 522 (165 NSF), Room 523 (36 NSF), Room 524 (191 NSF), Room 550 (68 NSF), Room 550A (75 NSF), Room 551 (76 NSF), Room 552 (1195 NSF)	17,711	0	\$1,895,077	\$107	\$0

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (502 NSF), Room 602 (50 NSF), Room 603 (50 NSF), Room 604 (1208 NSF), Room 605 (157 NSF), Room 606 (105 NSF), Room 607 (154 NSF), Room 608 (110 NSF), Room 609 (419 NSF), Room 610 (304 NSF), Room 611 (180 NSF), Room 613 (56 NSF), Room 614 (1985 NSF), Room 615 (188 NSF), Room 616 (109 NSF), Room 617 (57 NSF), Room 618 (305 NSF), Room 619 (119 NSF), Room 620 (20 NSF), Room 621 (70 NSF), Room 622 (425 NSF), Room 623 (190 NSF), Room 624 (167 NSF), Room 625 (150 NSF), Room 626 (97 NSF), Room 627 (118 NSF), Room 628 (189 NSF), Room 629 (80 NSF), Room 630 (149 NSF)	7,713	0	\$825,291	\$107	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: ORANGE PARK SENIOR HIGH

Address: 2300 KINGSLEY AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,925	0	1925
Reloc. Stations	542	-100	442
Mod. Stations	0	0	0
Total Stations	2,467	-100	2367
Utilization Factor	95%		95%
School Capacity	2,343		2248
COFTE Student Membership	1,396		2,065
Survey Annotation	Renovate Buildings 1-4, 10, 12, 22, 24, 27, 41, 47, 49 & 51. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 4 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting. Security upgrade for the front office.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$290,000	\$35,832	\$26,359,690	\$0
			Estimated Total Project Cost		\$26,685,522	

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	10	92	Removed NSF (2986), Added NSF (0), Difference NSF (2986), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Adding and Removing Room 054 (779 NSF), Room 056 (728 NSF), Room 059 (750 NSF), Room 060 (729 NSF)	-2,986	-100	\$35,832	\$12	\$0
Renovation 2026	10	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm	92,043	0	\$10,953,117	\$119	\$0

Systems, Retrofit for Technology to
Room 100 (8961 NSF), Room 101
(784 NSF), Room 102 (750 NSF),
Room 103A (650 NSF), Room 103B
(96 NSF), Room 103C (54 NSF),
Room 104 (7584 NSF), Room 105A
(417 NSF), Room 105B (38 NSF),
Room 106A (519 NSF), Room 106B
(47 NSF), Room 106C (225 NSF),
Room 106D (226 NSF), Room 106E
(185 NSF), Room 106F (139 NSF),
Room 106G (16 NSF), Room 106H
(72 NSF), Room 107 (784 NSF),
Room 108 (765 NSF), Room 109
(736 NSF), Room 110 (736 NSF),
Room 111 (758 NSF), Room 112
(756 NSF), Room 113 (736 NSF),
Room 114 (736 NSF), Room 115
(756 NSF), Room 116 (1072 NSF),
Room 116A (365 NSF), Room 116B
(111 NSF), Room 116C (251 NSF),
Room 117 (977 NSF), Room 117A
(40 NSF), Room 117B (190 NSF),
Room 118 (762 NSF), Room 119
(736 NSF), Room 120 (736 NSF),
Room 121 (766 NSF), Room 122
(719 NSF), Room 123 (894 NSF),
Room 124 (545 NSF), Room 124A
(177 NSF), Room 125 (320 NSF),
Room 125A (525 NSF), Room 125B
(325 NSF), Room 125C (122 NSF),
Room 125D (255 NSF), Room 125E
(48 NSF), Room 126 (175 NSF),
Room 126A (250 NSF), Room 126B
(70 NSF), Room 127 (625 NSF),
Room 128 (838 NSF), Room 129
(740 NSF), Room 130 (784 NSF),
Room 131 (2568 NSF), Room 151
(18 NSF), Room 151A (268 NSF),
Room 152 (40 NSF), Room 153
(196 NSF), Room 154 (36 NSF),
Room 155 (36 NSF), Room 156
(196 NSF), Room 157 (40 NSF),
Room 159 (18 NSF), Room 159A
(268 NSF), Room 160 (18 NSF),
Room 160A (268 NSF), Room 160C
(22 NSF), Room 162 (196 NSF),
Room 163 (36 NSF), Room 164 (36
NSF), Room 165 (196 NSF), Room
166 (40 NSF), Room 167 (18 NSF),
Room 167A (268 NSF), Room 168
(25 NSF), Room 180A (388 NSF),
Room 180B (383 NSF), Room 180C
(169 NSF), Room 180D (145 NSF),
Room 180E (306 NSF), Room 180F
(145 NSF), Room 180G (24 NSF),
Room 180H (330 NSF), Room 180Z
(920 NSF), Room 181A (322 NSF),
Room 181B (100 NSF), Room 181C
(200 NSF), Room 181E (100 NSF),
Room 181F (200 NSF), Room 181G
(422 NSF), Room 181H (100 NSF),
Room 181J (201 NSF), Room 181K
(286 NSF), Room 181M (91 NSF),
Room 181N (103 NSF), Room 183
(100 NSF), Room 184 (80 NSF),
Room 185 (20 NSF), Room 186 (20
NSF), Room 187A (154 NSF), Room
187B (117 NSF), Room 187C (120
NSF), Room 187D (150 NSF), Room
187E (159 NSF), Room 187F (129
NSF), Room 187G (202 NSF),
Room 187H (126 NSF), Room 188
(530 NSF), Room 188A (149 NSF),
Room 188B (117 NSF), Room 201
(1105 NSF), Room 202 (100 NSF),
Room 202A (152 NSF), Room 203
(1054 NSF), Room 204 (715 NSF),
Room 205 (755 NSF), Room 206
(755 NSF), Room 207 (717 NSF),

			Room 208 (900 NSF), Room 209 (755 NSF), Room 210 (791 NSF), Room 211 (776 NSF), Room 212 (716 NSF), Room 213 (716 NSF), Room 214 (755 NSF), Room 215 (716 NSF), Room 216 (1157 NSF), Room 217 (1215 NSF), Room 217A (104 NSF), Room 218 (1215 NSF), Room 219 (1215 NSF), Room 219A (628 NSF), Room 219B (172 NSF), Room 219C (104 NSF), Room 220 (1215 NSF), Room 221 (677 NSF), Room 222 (741 NSF), Room 223A (1129 NSF), Room 223B (100 NSF), Room 223C (72 NSF), Room 224A (1431 NSF), Room 224B (147 NSF), Room 224C (74 NSF), Room 225 (800 NSF), Room 226 (1401 NSF), Room 226A (100 NSF), Room 226B (70 NSF), Room 226C (72 NSF), Room 227 (717 NSF), Room 228 (755 NSF), Room 229 (755 NSF), Room 230 (682 NSF), Room 231 (765 NSF), Room 232 (100 NSF), Room 232A (219 NSF), Room 233 (1293 NSF), Room 234 (294 NSF), Room 235 (138 NSF), Room 236 (591 NSF), Room 237 (294 NSF), Room 250 (40 NSF), Room 251 (196 NSF), Room 252 (196 NSF), Room 253 (40 NSF), Room 254 (196 NSF), Room 255 (196 NSF), Room 256 (40 NSF), Room 800 (6360 NSF)					
Renovation 2026	10	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1413 NSF), Room 002 (183 NSF), Room 003 (415 NSF), Room 004 (164 NSF), Room 005 (143 NSF), Room 006 (189 NSF), Room 007 (121 NSF), Room 008 (95 NSF), Room 009 (893 NSF), Room 010 (74 NSF)	3,690	0	\$439,110	\$119	\$0
Renovation 2026	10	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (115 NSF), Room 002 (133 NSF), Room 003 (115 NSF), Room 004 (12 NSF)	375	0	\$44,625	\$119	\$0

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (13023 NSF), Room 002 (93 NSF), Room 003 (88 NSF), Room 004 (88 NSF), Room 005 (1458 NSF), Room 005A (20 NSF), Room 005B (85 NSF), Room 005D (451 NSF), Room 005E (164 NSF), Room 005F (437 NSF), Room 005G (238 NSF), Room 005H (291 NSF), Room 006 (221 NSF), Room 006A (94 NSF), Room 007 (170 NSF), Room 008 (200 NSF), Room 008A (237 NSF), Room 009 (228 NSF), Room 010 (330 NSF), Room 011 (567 NSF), Room 013 (990 NSF), Room 014 (93 NSF), Room 015 (88 NSF), Room 016 (88 NSF), Room 017 (1068 NSF), Room 017A (90 NSF), Room 017B (76 NSF), Room 017C (238 NSF), Room 017D (1070 NSF), Room 017E (365 NSF), Room 017G (20 NSF), Room 017H (292 NSF), Room 018 (221 NSF), Room 019 (170 NSF), Room 019A (94 NSF), Room 019B (404 NSF), Room 021A (1440 NSF), Room 021B (44 NSF), Room 021C (44 NSF), Room 021D (1460 NSF), Room 022A (1710 NSF), Room 022B (44 NSF), Room 022C (44 NSF), Room 022D (1460 NSF)	30,096	0	\$3,581,424	\$119	\$0
Renovation 2026	10	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (11270 NSF), Room 102 (952 NSF), Room 103 (322 NSF), Room 104 (253 NSF), Room 105 (135 NSF), Room 105A (45 NSF), Room 106 (218 NSF), Room 106A (35 NSF), Room 107 (90 NSF), Room 108 (302 NSF), Room 109 (205 NSF), Room 110 (75 NSF), Room 111 (204 NSF), Room 112 (204 NSF), Room 113 (39 NSF), Room 114 (210 NSF), Room 115 (183 NSF), Room 116 (978 NSF), Room 116A (20 NSF), Room 116B (20 NSF), Room 117 (56 NSF), Room 118 (59 NSF), Room 119 (32 NSF), Room 120 (203 NSF), Room 121 (60 NSF), Room 122 (33 NSF), Room 124 (1114 NSF), Room 125 (381 NSF), Room 126 (241 NSF), Room 127 (1158 NSF), Room 128 (1870 NSF), Room 128A (142 NSF), Room 128B (252 NSF), Room 128C (302 NSF), Room 129 (644 NSF), Room 130 (83 NSF), Room 130A (33 NSF), Room 130B (33 NSF), Room 131 (681 NSF), Room 131A (33 NSF), Room 132 (121 NSF)	23,291	0	\$2,771,629	\$119	\$0

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (2024 NSF), Room 102 (1320 NSF), Room 103 (208 NSF), Room 104 (363 NSF), Room 105 (1418 NSF), Room 106 (1335 NSF), Room 107 (200 NSF), Room 108 (162 NSF), Room 109 (168 NSF), Room 110 (699 NSF), Room 111 (149 NSF), Room 112 (49 NSF), Room 112A (49 NSF), Room 112B (118 NSF), Room 113 (1755 NSF), Room 114 (220 NSF), Room 115 (835 NSF), Room 116 (1840 NSF), Room 117 (145 NSF), Room 118 (227 NSF), Room 119 (384 NSF), Room 120 (100 NSF), Room 121 (160 NSF), Room 122 (410 NSF), Room 123 (19 NSF), Room 124 (17 NSF), Room 125 (36 NSF), Room 126 (39 NSF), Room 127 (136 NSF), Room 128 (136 NSF), Room 129 (20 NSF), Room 130 (20 NSF), Room 131 (292 NSF), Room 132 (443 NSF), Room 134 (1685 NSF), Room 135 (948 NSF), Room 136 (229 NSF), Room 137 (206 NSF), Room 138 (200 NSF), Room 139 (2171 NSF), Room 140 (640 NSF), Room 141 (697 NSF), Room 142 (180 NSF), Room 143 (239 NSF), Room 144 (168 NSF), Room 145 (150 NSF), Room 145A (150 NSF), Room 146 (325 NSF), Room 147 (415 NSF), Room 148 (16 NSF), Room 149 (16 NSF), Room 150 (77 NSF), Room 151 (77 NSF), Room 152 (4714 NSF), Room 153 (2735 NSF), Room 154 (608 NSF), Room 155 (538 NSF), Room 156 (1095 NSF), Room 157 (584 NSF), Room 158 (150 NSF), Room 159 (100 NSF), Room 160 (120 NSF), Room 160A (120 NSF), Room 161A (1282 NSF), Room 161B (1100 NSF), Room 161C (83 NSF), Room 162 (133 NSF), Room 163 (150 NSF), Room 163A (70 NSF), Room 164 (2268 NSF)	39,935	0	\$4,752,265	\$119	\$0
Renovation 2026	10	22	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 2201 (465 NSF), Room 2202 (735 NSF), Room 2203 (735 NSF), Room 2204 (172 NSF), Room 2205 (171 NSF), Room 2206 (760 NSF), Room 2207 (1201 NSF), Room 2208 (140 NSF), Room 2209 (118 NSF), Room 2210 (49 NSF), Room 2211 (348 NSF), Room 2212 (107 NSF), Room 2213 (39 NSF), Room 2214 (667 NSF), Room 2215 (304 NSF), Room 2216 (676 NSF), Room 2217 (285 NSF), Room 2218 (92 NSF), Room 2219 (55 NSF), Room 2220 (69 NSF), Room 2221 (162 NSF)	7,350	0	\$874,650	\$119	\$0

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	24	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1198 NSF), Room 002 (43 NSF), Room 003 (74 NSF), Room 005 (348 NSF), Room 006 (113 NSF), Room 007 (47 NSF), Room 008 (47 NSF), Room 010 (214 NSF), Room 011 (32 NSF), Room 012 (150 NSF), Room 013 (37 NSF), Room 014 (30 NSF), Room 015 (124 NSF), Room 016 (42 NSF), Room 017 (143 NSF), Room 018 (561 NSF), Room 021 (101 NSF), Room 022 (2465 NSF), Room 023 (288 NSF), Room 024 (359 NSF), Room 025 (32 NSF), Room 026 (75 NSF), Room 027 (50 NSF), Room 028 (238 NSF), Room 029 (94 NSF), Room 030 (271 NSF), Room 032 (423 NSF), Room 033 (89 NSF), Room 034 (183 NSF), Room 035 (122 NSF)	7,993	0	\$951,167	\$119	\$0
Renovation 2026	10	27	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1139 NSF), Room 002 (2339 NSF), Room 003 (2921 NSF), Room 004 (120 NSF), Room 005 (52 NSF), Room 006 (99 NSF), Room 007 (271 NSF), Room 009 (411 NSF), Room 010 (187 NSF), Room 011 (187 NSF)	7,726	0	\$919,394	\$119	\$0
Renovation 2026	10	41	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (362 NSF), Room 002 (36 NSF), Room 003 (140 NSF), Room 004 (151 NSF), Room 005 (151 NSF)	840	0	\$99,960	\$119	\$0
Renovation 2026	10	47	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (360 NSF), Room 002 (138 NSF), Room 003 (184 NSF)	682	0	\$81,158	\$119	\$0
Renovation 2026	10	49	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (40 NSF), Room 001A (40 NSF), Room 002 (40 NSF), Room 002A (40 NSF)	160	0	\$19,040	\$119	\$0

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	51	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (132 NSF), Room 002 (324 NSF), Room 003 (108 NSF), Room 004 (62 NSF), Room 005 (62 NSF), Room 006 (176 NSF), Room 007 (801 NSF), Room 008 (2410 NSF), Room 009 (269 NSF), Room 010 (60 NSF), Room 011 (44 NSF), Room 012 (918 NSF), Room 012B (43 NSF), Room 012C (34 NSF), Room 013 (209 NSF), Room 014 (108 NSF), Room 015 (45 NSF), Room 016 (45 NSF), Room 017 (918 NSF), Room 017B (43 NSF), Room 017C (34 NSF), Room 018 (228 NSF), Room 019 (116 NSF), Room 020 (70 NSF), Room 021 (70 NSF)	7,329	0	\$872,151	\$119	\$0

DRAFT

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: PLANTATION OAKS ELEMENTARY

Address: 4150 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	887	0	887
Reloc. Stations	117	-44	73
Mod. Stations	0	0	0
Total Stations	1,004	-44	960
Utilization Factor	100%		100%
School Capacity	1,004		960
COFTE Student Membership	993		925
Survey Annotation	Remove 2 portables in excess of 20 years of age. Construct Elementary Covered Play Area. Problems. Correct Site Drainage Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$214,590	\$0	\$138,000
			Estimated Total Project Cost		\$397,590	

PLANTATION OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF)	500	0	\$138,000	\$276	\$0
Remodeling 2026	63	92	Removed NSF (1555), Added NSF (0), Difference NSF (1555), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 913 (750 NSF), Room 913A (26 NSF), Room 915 (754 NSF), Room 915A (25 NSF)	-1,555	-44	\$214,590	\$138	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: R C BANNERMAN LEARNING RESOURCE CENTER

Address: 608 MILL STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	KINDERGARTEN	PRE-K E S E
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	87	0	87
Reloc. Stations	481	-114	367
Mod. Stations	0	0	0
Total Stations	568	-114	454
Utilization Factor	100%		100%
School Capacity	568		454
COFTE Student Membership	286		205
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Construct parking area. Renovate Buildings 1, 2, & 3. Remove 7 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$15,000	\$280,000	\$61,716	\$1,352,792	\$0
			Estimated Total Project Cost		\$1,709,508	

R C BANNERMAN LEARNING RESOURCE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	5	92	Removed NSF (5143), Added NSF (0), Difference NSF (5143), Percent (100%), Removed Stations (114), Added Stations (0) Remodeling: Adding and Removing Room 005 (712 NSF), Room 005A (25 NSF), Room 007 (696 NSF), Room 007A (36 NSF), Room 009 (691 NSF), Room 009A (42 NSF), Room 010 (692 NSF), Room 010A (37 NSF), Room 013 (737 NSF), Room 032 (737 NSF), Room 040 (720 NSF), Room 040A (18 NSF)	-5,143	-114	\$61,716	\$12	\$0

**R C BANNERMAN
LEARNING RESOURCE
CENTER**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	5	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (149 NSF), Room 101 (122 NSF), Room 102 (331 NSF), Room 103 (203 NSF), Room 104 (172 NSF), Room 105A (6 NSF), Room 105B (6 NSF), Room 105C (12 NSF), Room 105D (361 NSF), Room 106 (130 NSF), Room 107 (729 NSF), Room 107A (6 NSF), Room 108 (729 NSF), Room 108A (6 NSF), Room 109 (729 NSF), Room 109A (6 NSF), Room 110 (181 NSF)	3,878	0	\$461,482	\$119	\$0
Renovation 2026	5	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (228 NSF), Room 202 (27 NSF), Room 203 (29 NSF), Room 204 (115 NSF), Room 205 (97 NSF), Room 206 (88 NSF), Room 207 (55 NSF), Room 208 (68 NSF), Room 209 (166 NSF), Room 210 (380 NSF), Room 211 (153 NSF), Room 213 (20 NSF), Room 214 (695 NSF), Room 215 (27 NSF), Room 216 (58 NSF), Room 217 (619 NSF), Room 218 (25 NSF), Room 219 (667 NSF), Room 219A (58 NSF), Room 220 (725 NSF)	4,300	0	\$511,700	\$119	\$0
Renovation 2026	5	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (705 NSF), Room 302 (40 NSF), Room 303 (43 NSF), Room 304 (38 NSF), Room 305 (75 NSF), Room 306 (105 NSF), Room 307 (118 NSF), Room 308 (133 NSF), Room 309 (133 NSF), Room 310 (133 NSF), Room 311 (133 NSF), Room 312 (378 NSF), Room 313 (310 NSF), Room 314 (133 NSF), Room 315 (129 NSF), Room 316 (129 NSF), Room 317 (125 NSF), Room 318 (66 NSF), Room 319 (81 NSF), Room 320 (163 NSF), Room 321 (20 NSF)	3,190	0	\$379,610	\$119	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: RIDEOUT ELEMENTARY

Address: 3065 APALACHICOLA BOULEVARD, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	628	0	628
Reloc. Stations	55	-50	5
Mod. Stations	0	0	0
Total Stations	683	-50	633
Utilization Factor	100%		100%
School Capacity	683		633
COFTE Student Membership	481		589
Survey Annotation	Renovate Buildings 1. Remove 3 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$28,248	\$7,693,132	\$0
			Estimated Total Project Cost		\$7,766,380	

RIDEOUT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	48	92	Removed NSF (2354), Added NSF (0), Difference NSF (2354), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Adding and Removing Room 012 (754 NSF), Room 012A (25 NSF), Room 014 (740 NSF), Room 014A (36 NSF), Room 022 (703 NSF), Room 022A (26 NSF), Room 022B (26 NSF), Room 022C (44 NSF)	-2,354	-50	\$28,248	\$12	\$0
Renovation 2026	48	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm	83,621	0	\$7,693,132	\$92	\$0

Systems, Retrofit for Technology to
Room 101 (829 NSF), Room 102
(128 NSF), Room 103 (70 NSF),
Room 104 (926 NSF), Room 105
(70 NSF), Room 106 (168 NSF),
Room 107 (924 NSF), Room 108
(87 NSF), Room 109 (70 NSF),
Room 110 (926 NSF), Room 111
(595 NSF), Room 112 (477 NSF),
Room 113 (924 NSF), Room 114 (52
NSF), Room 115 (70 NSF), Room
116 (69 NSF), Room 117 (219 NSF),
Room 118 (69 NSF), Room 119 (70
NSF), Room 120 (52 NSF), Room
121 (924 NSF), Room 122 (235
NSF), Room 123 (279 NSF), Room
124 (70 NSF), Room 125 (926 NSF),
Room 126 (243 NSF), Room 127
(924 NSF), Room 128 (70 NSF),
Room 129 (808 NSF), Room 130
(70 NSF), Room 131 (924 NSF),
Room 132 (120 NSF), Room 133
(1456 NSF), Room 134 (364 NSF),
Room 135 (83 NSF), Room 136
(145 NSF), Room 137 (59 NSF),
Room 138 (59 NSF), Room 139
(127 NSF), Room 140 (70 NSF),
Room 141 (924 NSF), Room 142
(70 NSF), Room 143 (127 NSF),
Room 144 (926 NSF), Room 145
(978 NSF), Room 146 (78 NSF),
Room 147 (42 NSF), Room 148 (42
NSF), Room 149 (984 NSF), Room
150 (78 NSF), Room 151 (78 NSF),
Room 152 (984 NSF), Room 153
(78 NSF), Room 154 (78 NSF),
Room 155 (978 NSF), Room 156
(42 NSF), Room 157 (42 NSF),
Room 158 (78 NSF), Room 159
(542 NSF), Room 201 (144 NSF),
Room 202 (68 NSF), Room 203
(149 NSF), Room 204 (93 NSF),
Room 205 (122 NSF), Room 206
(102 NSF), Room 207 (1257 NSF),
Room 208 (621 NSF), Room 209
(298 NSF), Room 210 (473 NSF),
Room 211 (342 NSF), Room 212
(122 NSF), Room 213 (75 NSF),
Room 214 (217 NSF), Room 215
(1840 NSF), Room 215A (3440
NSF), Room 216 (932 NSF), Room
217 (296 NSF), Room 218 (307
NSF), Room 219 (32 NSF), Room
220 (47 NSF), Room 221 (214 NSF),
Room 222 (325 NSF), Room 223
(924 NSF), Room 224 (127 NSF),
Room 225 (70 NSF), Room 226
(1650 NSF), Room 227 (70 NSF),
Room 228 (70 NSF), Room 229 (42
NSF), Room 230 (924 NSF), Room
231 (318 NSF), Room 232 (212
NSF), Room 233 (32 NSF), Room
234 (57 NSF), Room 235 (307 NSF),
Room 236 (250 NSF), Room 237
(52 NSF), Room 238 (324 NSF),
Room 239 (343 NSF), Room 240
(301 NSF), Room 241 (37 NSF),
Room 242 (16 NSF), Room 243
(120 NSF), Room 244 (90 NSF),
Room 301 (1104 NSF), Room 302
(2918 NSF), Room 303 (212 NSF),
Room 304 (185 NSF), Room 305
(116 NSF), Room 306 (129 NSF),
Room 307 (129 NSF), Room 308
(484 NSF), Room 309 (180 NSF),
Room 310 (293 NSF), Room 311
(167 NSF), Room 312 (214 NSF),
Room 313 (141 NSF), Room 314
(31 NSF), Room 315 (219 NSF),
Room 316 (232 NSF), Room 317

		(266 NSF), Room 318 (167 NSF), Room 319 (122 NSF), Room 320 (122 NSF), Room 321 (222 NSF), Room 322 (196 NSF), Room 323 (108 NSF), Room 324 (69 NSF), Room 325 (143 NSF), Room 326 (84 NSF), Room 327 (175 NSF), Room 328 (337 NSF), Room 329 (270 NSF), Room 330 (466 NSF), Room 331 (123 NSF), Room 332 (30 NSF), Room 333 (30 NSF), Room 334 (468 NSF), Room 335 (38 NSF), Room 336 (313 NSF), Room 337 (48 NSF), Room 338 (40 NSF), Room 339 (48 NSF), Room 340 (3480 NSF), Room 341 (464 NSF), Room 342 (377 NSF), Room 343 (463 NSF), Room 344 (424 NSF), Room 345 (240 NSF), Room 346 (250 NSF), Room 347 (273 NSF), Room 348 (274 NSF), Room 349 (81 NSF), Room 350 (46 NSF), Room 351 (44 NSF), Room 352 (231 NSF), Room 353 (472 NSF), Room 354 (128 NSF), Room 355 (214 NSF), Room 356 (44 NSF), Room 357 (490 NSF), Room 401 (1107 NSF), Room 402 (130 NSF), Room 403 (42 NSF), Room 404 (971 NSF), Room 405 (70 NSF), Room 406 (70 NSF), Room 407 (970 NSF), Room 408 (42 NSF), Room 409 (42 NSF), Room 410 (975 NSF), Room 411 (70 NSF), Room 412 (70 NSF), Room 413 (1164 NSF), Room 414 (42 NSF), Room 415 (42 NSF), Room 416 (70 NSF), Room 417 (975 NSF), Room 418 (150 NSF), Room 419 (70 NSF), Room 420 (975 NSF), Room 421 (42 NSF), Room 422 (1074 NSF), Room 423 (42 NSF), Room 424 (975 NSF), Room 425 (70 NSF), Room 426 (150 NSF), Room 427 (70 NSF), Room 428 (975 NSF), Room 429 (42 NSF), Room 430 (215 NSF), Room 431 (45 NSF), Room 432 (45 NSF), Room 433 (52 NSF), Room 434 (966 NSF), Room 435 (70 NSF), Room 436 (69 NSF), Room 437 (455 NSF), Room 438 (69 NSF), Room 439 (70 NSF), Room 440 (966 NSF), Room 441 (52 NSF), Room 442 (128 NSF), Room 443 (429 NSF), Room 444 (311 NSF), Room 445 (42 NSF), Room 446 (975 NSF), Room 447 (70 NSF), Room 448 (150 NSF), Room 449 (150 NSF), Room 450 (975 NSF), Room 451 (42 NSF), Room 452 (42 NSF), Room 453 (975 NSF), Room 454 (70 NSF), Room 455 (70 NSF), Room 456 (42 NSF), Room 457 (971 NSF), Room 458 (130 NSF), Room 459 (978 NSF), Room 460 (78 NSF), Room 461 (42 NSF), Room 462 (42 NSF), Room 463 (984 NSF), Room 464 (78 NSF), Room 465 (78 NSF), Room 466 (984 NSF), Room 467 (78 NSF), Room 468 (78 NSF), Room 469 (978 NSF), Room 470 (42 NSF), Room 471 (42 NSF), Room 472 (78 NSF), Room 473 (542 NSF)				
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District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: RIDGEVIEW ELEMENTARY
Address: 421 JEFFERSON AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	301	98	399
Reloc. Stations	264	-112	152
Mod. Stations	0	0	0
Total Stations	565	-14	551
Utilization Factor	100%		100%
School Capacity	565		551
COFTE Student Membership	567		505
Survey Annotation	Renovate Buildings 1, 2, 3, & 6. Remove 5 portables in excess of 20 years of age. and Bus Pick Up and Drop Off Areas. Construct additional parking. Construct Elementary Covered Play Area, (3) Primary Classrooms, (2) Intermediate Classrooms, (1) Elem Art, (1) Elem Music. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$395,000	\$55,032	\$3,604,468	\$2,491,062
			Estimated Total Project Cost		\$6,545,562	

RIDGEVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 3 units of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF)	9,242	98	\$2,491,062	\$270	\$25,419
Remodeling 2026	23	92	Removed NSF (4586), Added NSF (0), Difference NSF (4586), Percent (100%), Removed Stations (112), Added Stations (0) Remodeling: Adding and Removing Room 712 (754 NSF), Room 712A (26 NSF), Room 715 (754 NSF), Room 715A (25 NSF), Room 733 (729 NSF), Room 751 (729 NSF), Room 754 (754 NSF), Room 754A (25 NSF), Room 758 (790 NSF)	-4,586	-112	\$55,032	\$12	\$0
Renovation 2026	23	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (172 NSF), Room 102 (213 NSF), Room 103 (26 NSF), Room 104 (26 NSF), Room 105 (26 NSF), Room 106 (208 NSF), Room 107 (943 NSF), Room 108 (511 NSF), Room 109 (237 NSF), Room 111 (160 NSF), Room 111A (184 NSF), Room 112 (92 NSF), Room 113 (192 NSF), Room 113A (8 NSF), Room 116 (228 NSF), Room 117 (142 NSF), Room 118 (138 NSF), Room 119 (110 NSF), Room 120 (65 NSF), Room 123 (91 NSF), Room 124 (32 NSF), Room 125 (90 NSF), Room 126 (221 NSF), Room 126A (71 NSF), Room 127 (337 NSF), Room 128 (138 NSF), Room 130 (48 NSF), Room 131 (253 NSF), Room 132 (100 NSF), Room 133 (2701 NSF), Room 134 (102 NSF), Room 135 (354 NSF)	8,219	0	\$756,148	\$92	\$0
Renovation 2026	23	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (401 NSF), Room 201 (99 NSF), Room 202 (100 NSF), Room 203 (122 NSF), Room 204 (66 NSF), Room 205 (75 NSF), Room 206 (119 NSF), Room 207 (368 NSF), Room 208 (12 NSF), Room 209 (315 NSF), Room 210 (915 NSF), Room 211 (96 NSF), Room 212 (96 NSF), Room 213 (144 NSF), Room 214 (259 NSF), Room 215 (101 NSF), Room 216 (16 NSF), Room 217 (207 NSF), Room 220 (3104 NSF), Room 221 (69 NSF), Room 223 (147 NSF), Room 225 (123 NSF), Room 226 (673 NSF), Room 227 (123 NSF), Room 229 (146 NSF), Room 231 (69 NSF)	7,965	0	\$732,780	\$92	\$0

RIDGEVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	23	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (1350 NSF), Room 301 (107 NSF), Room 302 (160 NSF), Room 303 (174 NSF), Room 304 (46 NSF), Room 305 (107 NSF), Room 306 (812 NSF), Room 307 (361 NSF), Room 308 (44 NSF), Room 309 (32 NSF)	3,193	0	\$293,756	\$92	\$0
Renovation 2026	23	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (1039 NSF), Room 601A (210 NSF), Room 601B (210 NSF), Room 601C (35 NSF), Room 601D (61 NSF), Room 601E (35 NSF), Room 601F (60 NSF), Room 601G (21 NSF), Room 602 (1030 NSF), Room 602A (128 NSF), Room 602B (280 NSF), Room 602C (9 NSF), Room 602D (9 NSF), Room 602G (10 NSF), Room 603 (1039 NSF), Room 603A (128 NSF), Room 603G (21 NSF), Room 604 (1030 NSF), Room 604A (128 NSF), Room 604B (280 NSF), Room 604G (10 NSF), Room 605 (1251 NSF), Room 605A (128 NSF), Room 605B (43 NSF), Room 605C (30 NSF), Room 605D (65 NSF), Room 606 (1030 NSF), Room 606A (128 NSF), Room 606B (280 NSF), Room 606C (9 NSF), Room 606D (9 NSF), Room 606G (10 NSF), Room 607 (949 NSF), Room 607A (63 NSF), Room 607B (43 NSF), Room 607C (122 NSF), Room 608 (949 NSF), Room 608A (63 NSF), Room 608B (43 NSF), Room 608C (122 NSF), Room 609 (949 NSF), Room 609A (122 NSF), Room 609B (43 NSF), Room 610 (949 NSF), Room 610A (63 NSF), Room 610B (43 NSF), Room 611 (949 NSF), Room 611A (63 NSF), Room 611B (43 NSF), Room 611C (61 NSF), Room 611D (95 NSF), Room 612 (949 NSF), Room 612A (63 NSF), Room 612B (43 NSF), Room 612C (61 NSF), Room 612D (95 NSF), Room 613 (253 NSF), Room 614 (253 NSF), Room 615 (84 NSF), Room 616 (320 NSF), Room 617 (252 NSF), Room 618 (43 NSF), Room 619 (98 NSF), Room 620 (204 NSF), Room 621 (98 NSF), Room 622 (1044 NSF), Room 623 (732 NSF), Room 624 (720 NSF)	19,802	0	\$1,821,784	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: RIDGEVIEW SENIOR HIGH

Address: 466 MADISON AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,225	0	1225
Reloc. Stations	1,148	-375	773
Mod. Stations	0	0	0
Total Stations	2,373	-375	1998
Utilization Factor	95%		95%
School Capacity	2,254		1898
COFTE Student Membership	1,422		1,671
Survey Annotation	Renovate Buildings 1, 3, 6, 7, 8, 9, & 10. Expand Media Center. Remove 16 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$145,944	\$16,682,253	\$534,000
			Estimated Total Project Cost		\$17,407,197	

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1500 NSF)	1,500	0	\$534,000	\$356	\$0

**RIDGEVIEW SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	25	92	Removed NSF (12162), Added NSF (0), Difference NSF (12162), Percent (100%), Removed Stations (375), Added Stations (0) Remodeling: Adding and Removing Room 005 (749 NSF), Room 005A (66 NSF), Room 005B (97 NSF), Room 011 (730 NSF), Room 012 (754 NSF), Room 012A (25 NSF), Room 031 (754 NSF), Room 031A (25 NSF), Room 032 (754 NSF), Room 032A (25 NSF), Room 033 (752 NSF), Room 033A (26 NSF), Room 045 (728 NSF), Room 047 (754 NSF), Room 047A (27 NSF), Room 049 (730 NSF), Room 049A (27 NSF), Room 050 (735 NSF), Room 051 (730 NSF), Room 052 (699 NSF), Room 052A (35 NSF), Room 065 (735 NSF), Room 066 (735 NSF), Room 067 (735 NSF), Room 070 (735 NSF)	-12,162	-375	\$145,944	\$12	\$0

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**RIDGEVIEW SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (593 NSF), Room 101A (158 NSF), Room 102 (242 NSF), Room 102A (397 NSF), Room 102B (128 NSF), Room 102C (40 NSF), Room 102D (289 NSF), Room 103 (174 NSF), Room 104 (292 NSF), Room 105 (272 NSF), Room 105A (37 NSF), Room 105B (24 NSF), Room 106 (389 NSF), Room 106A (158 NSF), Room 106B (139 NSF), Room 106C (287 NSF), Room 106D (158 NSF), Room 106E (159 NSF), Room 107 (774 NSF), Room 108 (195 NSF), Room 108A (190 NSF), Room 108B (63 NSF), Room 109 (384 NSF), Room 110 (732 NSF), Room 110A (64 NSF), Room 110B (157 NSF), Room 110C (64 NSF), Room 110D (157 NSF), Room 111 (302 NSF), Room 111A (177 NSF), Room 111B (176 NSF), Room 112 (84 NSF), Room 113 (476 NSF), Room 114 (127 NSF), Room 115 (94 NSF), Room 117 (122 NSF), Room 117A (95 NSF), Room 118 (618 NSF), Room 118A (123 NSF), Room 118B (120 NSF), Room 119 (167 NSF), Room 120 (348 NSF), Room 121 (40 NSF), Room 123 (40 NSF), Room 124 (659 NSF), Room 125 (348 NSF), Room 126 (125 NSF), Room 127 (207 NSF), Room 127A (111 NSF), Room 128 (187 NSF), Room 129 (108 NSF), Room 130 (178 NSF), Room 131 (170 NSF), Room 132 (362 NSF), Room 133 (167 NSF), Room 134 (167 NSF), Room 135 (335 NSF), Room 135A (206 NSF), Room 136 (94 NSF), Room 137 (95 NSF), Room 138 (321 NSF), Room 139 (116 NSF), Room 140 (709 NSF), Room 140A (101 NSF), Room 141 (416 NSF), Room 142 (522 NSF), Room 143 (291 NSF), Room 144 (660 NSF), Room 145 (172 NSF), Room 146 (513 NSF), Room 147 (413 NSF), Room 148 (199 NSF), Room 149 (4513 NSF), Room 150 (304 NSF), Room 151 (100 NSF)	22,694	0	\$2,700,586	\$119	\$0

**RIDGEVIEW SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (2848 NSF), Room 302 (1244 NSF), Room 303 (166 NSF), Room 304 (95 NSF), Room 305 (73 NSF), Room 306 (121 NSF), Room 307 (139 NSF), Room 308 (1107 NSF), Room 309 (210 NSF), Room 310 (44 NSF), Room 311 (199 NSF), Room 313 (1654 NSF), Room 314 (55 NSF), Room 315 (938 NSF), Room 316 (114 NSF), Room 317 (214 NSF), Room 318 (49 NSF), Room 319 (158 NSF), Room 320 (1039 NSF), Room 321 (98 NSF), Room 322 (102 NSF), Room 323 (162 NSF), Room 324 (50 NSF), Room 325 (37 NSF), Room 326 (58 NSF), Room 327 (92 NSF), Room 328 (321 NSF), Room 329 (504 NSF), Room 330 (99 NSF), Room 331 (127 NSF), Room 332 (149 NSF), Room 333 (501 NSF), Room 334 (23 NSF), Room 335 (196 NSF), Room 336 (165 NSF), Room 337 (38 NSF), Room 338 (41 NSF), Room 339 (64 NSF), Room 340 (758 NSF), Room 341 (40 NSF), Room 342 (91 NSF), Room 343 (214 NSF), Room 344 (38 NSF), Room 345 (119 NSF), Room 346 (777 NSF), Room 347 (761 NSF), Room 348 (134 NSF), Room 349 (45 NSF), Room 350 (206 NSF), Room 351 (66 NSF), Room 352 (28 NSF), Room 353 (773 NSF)	17,344	0	\$2,063,936	\$119	\$0
Renovation 2026	25	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (914 NSF), Room 602 (914 NSF), Room 603 (11 NSF), Room 604 (11 NSF), Room 605 (100 NSF), Room 606 (100 NSF), Room 607 (49 NSF), Room 608 (49 NSF), Room 609 (27 NSF), Room 610 (27 NSF), Room 611 (60 NSF), Room 612 (60 NSF), Room 613 (199 NSF), Room 614 (199 NSF), Room 615 (914 NSF), Room 616 (914 NSF), Room 617 (27 NSF), Room 618 (27 NSF), Room 619 (49 NSF), Room 620 (49 NSF), Room 621 (144 NSF), Room 622 (144 NSF), Room 623 (11 NSF), Room 624 (11 NSF), Room 625 (107 NSF), Room 626 (101 NSF), Room 627 (11 NSF), Room 628 (99 NSF), Room 629 (497 NSF), Room 630 (204 NSF), Room 630A (18 NSF), Room 631 (115 NSF), Room 632 (176 NSF), Room 633 (1050 NSF), Room 634 (13 NSF), Room 635 (1004 NSF), Room 638 (2120 NSF), Room 638A (32 NSF), Room 638B (32 NSF), Room 638C (250 NSF), Room 639 (1106 NSF), Room 640 (1106 NSF), Room 641 (11 NSF), Room 642 (11 NSF), Room 643 (121 NSF), Room 643A (18 NSF), Room 644 (121 NSF), Room 644A (18 NSF), Room 645	33,200	0	\$3,950,800	\$119	\$0

			(81 NSF), Room 646 (81 NSF), Room 647 (168 NSF), Room 648 (168 NSF), Room 649 (1226 NSF), Room 650 (1226 NSF), Room 651 (81 NSF), Room 652 (81 NSF), Room 653 (121 NSF), Room 653A (18 NSF), Room 654 (121 NSF), Room 654A (18 NSF), Room 655 (11 NSF), Room 656 (11 NSF), Room 657 (1226 NSF), Room 658 (1226 NSF), Room 659 (11 NSF), Room 660 (11 NSF), Room 661 (121 NSF), Room 661A (18 NSF), Room 662 (121 NSF), Room 662A (18 NSF), Room 663 (81 NSF), Room 664 (81 NSF), Room 665 (168 NSF), Room 666 (168 NSF), Room 667 (1106 NSF), Room 668 (1106 NSF), Room 669 (81 NSF), Room 670 (81 NSF), Room 671 (121 NSF), Room 671A (18 NSF), Room 672 (121 NSF), Room 672A (18 NSF), Room 673 (11 NSF), Room 674 (11 NSF), Room 675 (48 NSF), Room 676 (1240 NSF), Room 676A (58 NSF), Room 676B (144 NSF), Room 676C (12 NSF), Room 676D (148 NSF), Room 676E (116 NSF), Room 676F (19 NSF), Room 677 (13 NSF), Room 679 (986 NSF), Room 680 (80 NSF), Room 681 (91 NSF), Room 682 (82 NSF), Room 682A (52 NSF), Room 683 (69 NSF), Room 684 (982 NSF), Room 684A (68 NSF), Room 684B (68 NSF), Room 684C (50 NSF), Room 685 (13 NSF), Room 686 (82 NSF), Room 686A (68 NSF), Room 687 (137 NSF), Room 687A (52 NSF), Room 687B (156 NSF), Room 688 (774 NSF), Room 688A (160 NSF), Room 688B (40 NSF), Room 689 (1130 NSF), Room 689A (158 NSF), Room 690 (1135 NSF), Room 690A (47 NSF), Room 690B (306 NSF), Room 690C (104 NSF), Room 690D (104 NSF), Room 690E (104 NSF), Room 690F (95 NSF), Room 690G (65 NSF), Room 691 (942 NSF), Room 693 (223 NSF), Room 695 (56 NSF), Room 697 (236 NSF)					
Renovation 2026	25	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 701 (1476 NSF), Room 702 (181 NSF), Room 703 (69 NSF), Room 704 (105 NSF), Room 705 (2038 NSF), Room 705A (70 NSF), Room 705B (70 NSF), Room 706 (777 NSF), Room 707 (154 NSF), Room 708 (98 NSF), Room 709 (56 NSF), Room 710 (872 NSF), Room 711 (196 NSF), Room 712 (80 NSF), Room 713 (86 NSF), Room 714 (1476 NSF), Room 715 (158 NSF), Room 716 (158 NSF), Room 717 (105 NSF), Room 718 (174 NSF), Room 719 (174 NSF), Room 720 (220 NSF), Room 721 (168 NSF), Room 722 (158 NSF), Room 723 (100 NSF), Room 724 (1486 NSF)	10,705	0	\$1,273,895	\$119	\$0

**RIDGEVIEW SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (482 NSF), Room 802 (50 NSF), Room 803 (50 NSF), Room 804 (1229 NSF), Room 805 (157 NSF), Room 806 (105 NSF), Room 807 (154 NSF), Room 808 (110 NSF), Room 809 (419 NSF), Room 810 (304 NSF), Room 811 (110 NSF), Room 812 (70 NSF), Room 813 (56 NSF), Room 814 (1985 NSF), Room 815 (188 NSF), Room 816 (109 NSF), Room 817 (57 NSF), Room 818 (305 NSF), Room 819 (119 NSF), Room 820 (70 NSF), Room 821 (70 NSF), Room 822 (425 NSF), Room 823 (190 NSF), Room 824 (167 NSF), Room 825 (150 NSF), Room 826 (97 NSF), Room 827 (118 NSF), Room 828 (189 NSF), Room 829 (80 NSF), Room 830 (149 NSF)	7,764	0	\$923,916	\$119	\$0
Renovation 2026	25	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (593 NSF), Room 902 (150 NSF), Room 903 (439 NSF), Room 904 (520 NSF), Room 905 (96 NSF), Room 906 (78 NSF), Room 907 (130 NSF), Room 908 (179 NSF), Room 909 (30 NSF), Room 910 (784 NSF), Room 911 (13400 NSF), Room 914 (2925 NSF), Room 916 (1569 NSF), Room 917 (350 NSF), Room 918 (230 NSF), Room 918A (50 NSF), Room 919 (944 NSF), Room 920A (31 NSF), Room 920B (90 NSF), Room 921 (396 NSF), Room 922 (50 NSF), Room 923 (50 NSF), Room 924 (1220 NSF), Room 925 (964 NSF), Room 926 (119 NSF), Room 927 (120 NSF), Room 928 (170 NSF), Room 928B (7 NSF), Room 929 (25 NSF), Room 930 (1241 NSF), Room 931 (309 NSF), Room 932 (360 NSF), Room 933 (129 NSF), Room 934 (208 NSF), Room 935 (39 NSF), Room 936 (208 NSF), Room 937 (39 NSF), Room 938 (118 NSF), Room 939 (283 NSF), Room 940 (68 NSF), Room 941 (1350 NSF), Room 942 (72 NSF), Room 950 (69 NSF), Room 951 (76 NSF), Room 952 (1195 NSF)	31,473	0	\$3,745,287	\$119	\$0

**RIDGEVIEW SENIOR
HIGH**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (250 NSF), Room 002 (136 NSF), Room 003 (234 NSF), Room 004 (1818 NSF), Room 005 (204 NSF), Room 006 (688 NSF), Room 007 (329 NSF), Room 008 (151 NSF), Room 009 (50 NSF), Room 010 (89 NSF), Room 011 (204 NSF), Room 012 (688 NSF), Room 013 (1820 NSF), Room 014 (252 NSF), Room 015 (138 NSF), Room 016 (236 NSF), Room 017 (2260 NSF), Room 018 (266 NSF), Room 019 (250 NSF), Room 020 (103 NSF), Room 021 (1730 NSF), Room 022 (150 NSF), Room 023 (150 NSF), Room 024 (168 NSF), Room 025 (168 NSF), Room 026 (110 NSF), Room 027 (90 NSF), Room 028 (185 NSF), Room 029 (74 NSF), Room 029A (11 NSF), Room 030 (70 NSF), Room 031 (1660 NSF), Room 032 (151 NSF), Room 033 (151 NSF), Room 034 (54 NSF), Room 035 (74 NSF), Room 036 (750 NSF), Room 037 (795 NSF), Room 038 (150 NSF), Room 039 (150 NSF)	17,007	0	\$2,023,833	\$119	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: ROBERT M PATERSON ELEMENTARY

Address: 5400 PINE AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	413	0	413
Reloc. Stations	692	-36	656
Mod. Stations	0	0	0
Total Stations	1,105	-36	1069
Utilization Factor	100%		100%
School Capacity	1,105		1069
COFTE Student Membership	1,119		989
Survey Annotation	Renovate Buildings 1-6. Remove 2 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$18,816	\$6,274,308	\$0
			Estimated Total Project Cost		\$6,338,124	

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	27	92	Removed NSF (1568), Added NSF (0), Difference NSF (1568), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 030 (728 NSF), Room 030A (29 NSF), Room 045 (750 NSF), Room 045A (25 NSF), Room 045B (36 NSF)	-1,568	-36	\$18,816	\$12	\$0

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	27	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (399 NSF), Room 102 (245 NSF), Room 102A (28 NSF), Room 103 (235 NSF), Room 104 (181 NSF), Room 105 (155 NSF), Room 106 (119 NSF), Room 107 (255 NSF), Room 108 (460 NSF), Room 109 (330 NSF), Room 109A (35 NSF), Room 109B (35 NSF), Room 110 (78 NSF), Room 111 (315 NSF), Room 112 (140 NSF), Room 113 (120 NSF), Room 114 (126 NSF), Room 115 (76 NSF), Room 116 (40 NSF), Room 117 (116 NSF), Room 118 (58 NSF), Room 119 (140 NSF), Room 120 (280 NSF), Room 121 (270 NSF), Room 122 (240 NSF), Room 124 (100 NSF), Room 125 (532 NSF), Room 126 (380 NSF), Room 127 (306 NSF), Room 129 (184 NSF), Room 130 (84 NSF), Room 131 (70 NSF), Room 132 (275 NSF), Room 133 (62 NSF), Room 134 (322 NSF), Room 135 (377 NSF), Room 136 (213 NSF), Room 137 (142 NSF), Room 138 (171 NSF), Room 139 (151 NSF), Room 140 (772 NSF), Room 142 (3226 NSF), Room 143 (279 NSF), Room 144 (321 NSF), Room 145 (238 NSF), Room 146 (579 NSF)	13,260	0	\$1,219,920	\$92	\$0
Renovation 2026	27	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (5344 NSF), Room 202 (71 NSF), Room 203 (36 NSF), Room 204 (24 NSF), Room 205 (215 NSF), Room 205A (31 NSF), Room 206 (123 NSF), Room 207 (203 NSF), Room 208 (393 NSF), Room 209 (617 NSF), Room 209A (36 NSF), Room 210 (198 NSF), Room 211 (114 NSF), Room 212 (235 NSF), Room 212A (31 NSF), Room 213 (68 NSF), Room 214 (34 NSF), Room 215 (1006 NSF), Room 216 (409 NSF), Room 217 (633 NSF), Room 218 (822 NSF), Room 219 (1348 NSF), Room 220 (224 NSF), Room 221 (100 NSF), Room 222 (114 NSF), Room 223 (112 NSF), Room 224 (112 NSF), Room 225 (76 NSF), Room 226 (331 NSF), Room 227 (16 NSF), Room 228 (80 NSF), Room 229 (38 NSF), Room 230 (82 NSF), Room 231 (223 NSF), Room 232 (93 NSF), Room 233 (196 NSF), Room 234 (608 NSF), Room 235 (32 NSF)	14,428	0	\$1,327,376	\$92	\$0

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	27	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (728 NSF), Room 301 (822 NSF), Room 302 (218 NSF), Room 303 (102 NSF), Room 304 (32 NSF), Room 305 (822 NSF), Room 306 (102 NSF), Room 307 (32 NSF), Room 308 (120 NSF), Room 309 (115 NSF), Room 310 (32 NSF), Room 311 (906 NSF), Room 312 (202 NSF), Room 313 (97 NSF), Room 313A (37 NSF), Room 313B (62 NSF), Room 313C (60 NSF), Room 313D (29 NSF), Room 314 (179 NSF), Room 315 (906 NSF)	5,603	0	\$515,476	\$92	\$0
Renovation 2026	27	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1800 NSF), Room 401 (987 NSF), Room 402 (176 NSF), Room 403 (110 NSF), Room 404 (28 NSF), Room 405 (987 NSF), Room 406 (110 NSF), Room 407 (28 NSF), Room 408 (987 NSF), Room 409 (176 NSF), Room 410 (110 NSF), Room 411 (28 NSF), Room 412 (987 NSF), Room 413 (110 NSF), Room 414 (28 NSF), Room 415 (987 NSF), Room 416 (176 NSF), Room 417 (110 NSF), Room 418 (28 NSF), Room 419 (978 NSF), Room 420 (110 NSF), Room 421 (28 NSF), Room 422 (987 NSF), Room 423 (176 NSF), Room 424 (110 NSF), Room 425 (28 NSF), Room 426 (978 NSF), Room 427 (110 NSF), Room 428 (28 NSF), Room 429 (78 NSF), Room 430 (49 NSF), Room 431 (28 NSF)	11,641	0	\$1,070,972	\$92	\$0
Renovation 2026	27	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1788 NSF), Room 501 (987 NSF), Room 502 (176 NSF), Room 503 (110 NSF), Room 504 (28 NSF), Room 505 (987 NSF), Room 506 (110 NSF), Room 507 (28 NSF), Room 508 (987 NSF), Room 509 (176 NSF), Room 510 (110 NSF), Room 511 (28 NSF), Room 512 (987 NSF), Room 513 (110 NSF), Room 514 (28 NSF), Room 515 (987 NSF), Room 516 (176 NSF), Room 517 (110 NSF), Room 518 (28 NSF), Room 519 (978 NSF), Room 520 (110 NSF), Room 521 (28 NSF), Room 522 (987 NSF), Room 523 (176 NSF), Room 524 (110 NSF), Room 525 (28 NSF), Room 526 (978 NSF), Room 527 (110 NSF), Room 528 (28 NSF), Room 529 (78 NSF), Room 530 (49 NSF), Room 531 (28 NSF)	11,629	0	\$1,069,868	\$92	\$0

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	27	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1797 NSF), Room 601 (987 NSF), Room 602 (176 NSF), Room 603 (110 NSF), Room 604 (28 NSF), Room 605 (987 NSF), Room 606 (110 NSF), Room 607 (28 NSF), Room 608 (987 NSF), Room 609 (176 NSF), Room 610 (110 NSF), Room 611 (28 NSF), Room 612 (987 NSF), Room 613 (110 NSF), Room 614 (28 NSF), Room 615 (987 NSF), Room 616 (176 NSF), Room 617 (110 NSF), Room 618 (28 NSF), Room 619 (978 NSF), Room 620 (110 NSF), Room 621 (28 NSF), Room 622 (987 NSF), Room 623 (176 NSF), Room 624 (110 NSF), Room 625 (28 NSF), Room 626 (978 NSF), Room 627 (110 NSF), Room 628 (28 NSF), Room 629 (78 NSF), Room 630 (49 NSF), Room 631 (28 NSF)	11,638	0	\$1,070,696	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: S BRYAN JENNINGS ELEMENTARY

Address: 215 CORONA DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	397	95	492
Reloc. Stations	279	-164	115
Mod. Stations	0	0	0
Total Stations	676	-69	607
Utilization Factor	100%		100%
School Capacity	676		607
COFTE Student Membership	478		560
Survey Annotation	Renovate Buildings 1-9. Construct Elementary Covered Play Area, (1) Elem Art, (1) Elem Music, (1) ESE PK, (1) ESE FT (2) Primary Classroom and (2) Intermediate Classrooms. Remove 8 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$71,868	\$4,088,204	\$2,414,805
			Estimated Total Project Cost		\$6,619,877	

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 2 units of PRIMARY CLASSROOM (K-3) (882 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of E S E PRE-K (475 NSF)	10,105	95	\$2,414,805	\$239	\$25,419

**S BRYAN JENNINGS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	15	92	Removed NSF (5989), Added NSF (0), Difference NSF (5989), Percent (100%), Removed Stations (164), Added Stations (0) Remodeling: Adding and Removing Room 026 (735 NSF), Room 027 (731 NSF), Room 030 (731 NSF), Room 032 (778 NSF), Room 033 (750 NSF), Room 033A (25 NSF), Room 035 (731 NSF), Room 036 (733 NSF), Room 037 (750 NSF), Room 037A (25 NSF)	-5,989	-164	\$71,868	\$12	\$0
Renovation 2026	15	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 029A (156 NSF), Room 029B (120 NSF), Room 030A (350 NSF), Room 030B (177 NSF), Room 031A (1321 NSF), Room 031B (2343 NSF), Room 031C (363 NSF), Room 031D (163 NSF), Room 031E (92 NSF), Room 031F (9 NSF), Room 031G (235 NSF), Room 031H (55 NSF), Room 031J (105 NSF), Room 031K (42 NSF), Room 031Y (222 NSF), Room 032A (2001 NSF), Room 032B (790 NSF), Room 033A (155 NSF), Room 033B (46 NSF), Room 034A (156 NSF), Room 034B (46 NSF), Room 034C (157 NSF), Room 034D (44 NSF), Room 034E (44 NSF), Room 035A (91 NSF), Room 035B (94 NSF), Room 035C (32 NSF), Room 035D (32 NSF)	9,441	0	\$868,572	\$92	\$0
Renovation 2026	15	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 036A (218 NSF), Room 036B (96 NSF), Room 037A (2812 NSF), Room 037B (356 NSF), Room 037C (719 NSF), Room 038A (252 NSF), Room 039A (56 NSF), Room 040A (72 NSF)	4,581	0	\$421,452	\$92	\$0
Renovation 2026	15	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 041 (210 NSF), Room 041A (322 NSF), Room 041B (9 NSF), Room 041C (9 NSF), Room 041D (16 NSF), Room 041E (122 NSF), Room 041F (132 NSF), Room 041G (130 NSF), Room 041H (147 NSF), Room 042 (33 NSF), Room 042A (29 NSF), Room 042B (15 NSF), Room 042C (18 NSF), Room 043A (334 NSF), Room 043C (27 NSF), Room 043D (35 NSF), Room 043F (61 NSF), Room 043G (10 NSF), Room 044 (99 NSF), Room 044A (149 NSF), Room 044B (148 NSF), Room 045A (142 NSF), Room 046A (445 NSF), Room 047A (251 NSF), Room 047B (40 NSF), Room 048A (64 NSF)	2,997	0	\$275,724	\$92	\$0

**S BRYAN JENNINGS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (732 NSF), Room 001B (60 NSF), Room 001C (16 NSF), Room 001D (15 NSF), Room 001E (187 NSF), Room 001F (10 NSF), Room 001G (10 NSF), Room 001K (27 NSF), Room 001Y (20 NSF), Room 002A (732 NSF), Room 002B (59 NSF), Room 002C (16 NSF), Room 002D (15 NSF), Room 002J (8 NSF), Room 002K (19 NSF), Room 002Y (20 NSF), Room 003A (782 NSF), Room 003B (59 NSF), Room 003C (16 NSF), Room 003D (15 NSF), Room 003K (27 NSF), Room 003Y (20 NSF), Room 004A (732 NSF), Room 004B (60 NSF), Room 004C (16 NSF), Room 004D (15 NSF), Room 004E (187 NSF), Room 004F (10 NSF), Room 004G (10 NSF), Room 004J (8 NSF), Room 004K (18 NSF), Room 004Y (20 NSF), Room 005A (77 NSF), Room 005B (411 NSF), Room 005C (154 NSF)	4,583	0	\$421,636	\$92	\$0
Renovation 2026	15	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005A (732 NSF), Room 005B (57 NSF), Room 005C (16 NSF), Room 005D (15 NSF), Room 005E (187 NSF), Room 005F (10 NSF), Room 005G (10 NSF), Room 005K (27 NSF), Room 005Y (20 NSF), Room 006A (732 NSF), Room 006B (62 NSF), Room 006C (16 NSF), Room 006D (15 NSF), Room 006J (7 NSF), Room 006K (17 NSF), Room 006Y (20 NSF), Room 007A (732 NSF), Room 007B (60 NSF), Room 007C (16 NSF), Room 007D (15 NSF), Room 007K (27 NSF), Room 007Y (20 NSF), Room 008A (732 NSF), Room 008B (61 NSF), Room 008C (16 NSF), Room 008D (15 NSF), Room 008E (187 NSF), Room 008F (10 NSF), Room 008G (10 NSF), Room 008J (6 NSF), Room 008K (18 NSF), Room 008Y (20 NSF), Room 009A (77 NSF), Room 009B (411 NSF), Room 009C (154 NSF)	4,530	0	\$416,760	\$92	\$0

**S BRYAN JENNINGS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 009A (732 NSF), Room 009B (60 NSF), Room 009C (16 NSF), Room 009D (15 NSF), Room 009E (187 NSF), Room 009F (10 NSF), Room 009G (10 NSF), Room 009K (28 NSF), Room 009Y (20 NSF), Room 010A (732 NSF), Room 010B (60 NSF), Room 010C (16 NSF), Room 010D (15 NSF), Room 010J (8 NSF), Room 010K (14 NSF), Room 010Y (20 NSF), Room 011A (732 NSF), Room 011B (57 NSF), Room 011C (16 NSF), Room 011D (15 NSF), Room 011K (28 NSF), Room 011Y (20 NSF), Room 012A (732 NSF), Room 012B (60 NSF), Room 012C (16 NSF), Room 012D (15 NSF), Room 012E (187 NSF), Room 012F (10 NSF), Room 012G (10 NSF), Room 012J (9 NSF), Room 012K (19 NSF), Room 012Y (20 NSF), Room 013A (77 NSF), Room 013B (411 NSF), Room 013C (154 NSF)	4,531	0	\$416,852	\$92	\$0
Renovation 2026	15	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013A (732 NSF), Room 013B (60 NSF), Room 013C (16 NSF), Room 013D (15 NSF), Room 013E (187 NSF), Room 013F (10 NSF), Room 013G (10 NSF), Room 013K (27 NSF), Room 013Y (20 NSF), Room 014A (732 NSF), Room 014B (60 NSF), Room 014C (16 NSF), Room 014D (15 NSF), Room 014J (8 NSF), Room 014K (18 NSF), Room 014Y (20 NSF), Room 015A (732 NSF), Room 015B (60 NSF), Room 015C (16 NSF), Room 015D (15 NSF), Room 015K (27 NSF), Room 015Y (20 NSF), Room 016A (732 NSF), Room 016B (60 NSF), Room 016C (16 NSF), Room 016D (15 NSF), Room 016E (187 NSF), Room 016F (10 NSF), Room 016G (10 NSF), Room 016J (8 NSF), Room 016K (19 NSF), Room 016Y (20 NSF), Room 017A (77 NSF), Room 017B (411 NSF), Room 017C (154 NSF)	4,535	0	\$417,220	\$92	\$0

**S BRYAN JENNINGS
ELEMENTARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 017A (782 NSF), Room 017B (60 NSF), Room 017C (16 NSF), Room 017D (15 NSF), Room 017E (187 NSF), Room 017F (10 NSF), Room 017G (10 NSF), Room 017K (27 NSF), Room 017Y (20 NSF), Room 018A (732 NSF), Room 018B (60 NSF), Room 018C (16 NSF), Room 018D (15 NSF), Room 018J (7 NSF), Room 018K (18 NSF), Room 018Y (20 NSF), Room 019A (732 NSF), Room 019B (61 NSF), Room 019C (16 NSF), Room 019D (15 NSF), Room 019K (27 NSF), Room 019Y (20 NSF), Room 020A (732 NSF), Room 020B (60 NSF), Room 020C (16 NSF), Room 020D (15 NSF), Room 020E (187 NSF), Room 020F (10 NSF), Room 020G (10 NSF), Room 020J (7 NSF), Room 020K (18 NSF), Room 020Y (20 NSF), Room 021A (77 NSF), Room 021B (411 NSF), Room 021C (154 NSF)	4,583	0	\$421,636	\$92	\$0
Renovation 2026	15	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 021A (732 NSF), Room 021B (60 NSF), Room 021C (16 NSF), Room 021D (15 NSF), Room 021E (187 NSF), Room 021F (10 NSF), Room 021G (10 NSF), Room 021K (28 NSF), Room 021Y (20 NSF), Room 022A (732 NSF), Room 022B (59 NSF), Room 022C (16 NSF), Room 022D (15 NSF), Room 022J (8 NSF), Room 022K (18 NSF), Room 022Y (20 NSF), Room 023A (732 NSF), Room 023B (59 NSF), Room 023C (16 NSF), Room 023D (15 NSF), Room 023K (27 NSF), Room 023Y (20 NSF), Room 024A (732 NSF), Room 024B (62 NSF), Room 024C (16 NSF), Room 024D (15 NSF), Room 024E (187 NSF), Room 024F (90 NSF), Room 024G (10 NSF), Room 024H (45 NSF), Room 024J (8 NSF), Room 024K (14 NSF), Room 024Y (20 NSF), Room 025A (77 NSF), Room 025B (411 NSF), Room 025C (154 NSF)	4,656	0	\$428,352	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: SCHOOL BUS GARAGE

Address: 800 CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SCHOOL BUS GARAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SHADOWLAWN ELEMENTARY
Address: 2945 County Road 218, Green Cove Springs

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	845	0	845
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	845	0	845
Utilization Factor	100%		100%
School Capacity	845		845
COFTE Student Membership	681		813
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$45,000	

SHADOWLAWN ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: SUPPORT SERVICES AG LOT

Address: ROBERTS STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

SUPPORT SERVICES AG LOT	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: SUPPORT SERVICES CENTER

Address: 925 W CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Renovate Building 1, upstairs only. Add 50 parking spots.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$250,000	\$0	\$240,856	\$0
			Estimated Total Project Cost		\$490,856	

SUPPORT SERVICES CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	32	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 021 (373 NSF), Room 021A (66 NSF), Room 022 (129 NSF), Room 023 (131 NSF), Room 023A (15 NSF), Room 024 (133 NSF), Room 025 (126 NSF), Room 025A (2 NSF), Room 025B (8 NSF), Room 026 (113 NSF), Room 027 (97 NSF), Room 028 (110 NSF), Room 029 (238 NSF), Room 030 (152 NSF), Room 030A (2 NSF), Room 031 (115 NSF), Room 031A (14 NSF), Room 032 (98 NSF), Room 033 (14 NSF), Room 034 (88 NSF)	2,024	0	\$240,856	\$119	\$0

DRAFT

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: SWIMMING PEN CREEK ELEMENTARY

Address: 1630 WOODPECKER LANE, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	430	0	430
Reloc. Stations	117	-10	107
Mod. Stations	0	0	0
Total Stations	547	-10	537
Utilization Factor	100%		100%
School Capacity	547		537
COFTE Student Membership	488		493
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 1 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$8,880	\$0	\$0
			Estimated Total Project Cost		\$53,880	

SWIMMING PEN CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	53	92	Removed NSF (740), Added NSF (0), Difference NSF (740), Percent (100%), Removed Stations (10), Added Stations (0) Remodeling: Adding and Removing Room 701 (740 NSF)	-740	-10	\$8,880	\$12	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: THUNDERBOLT ELEMENTARY

Address: 2020 THUNDERBOLT ROAD, FLEMING ISLAND

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	683	0	683
Reloc. Stations	427	-44	383
Mod. Stations	0	0	0
Total Stations	1,110	-44	1066
Utilization Factor	100%		100%
School Capacity	1,110		1066
COFTE Student Membership	871		851
Survey Annotation	Renovate Building 1. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 2 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$21,456	\$8,583,048	\$0
			Estimated Total Project Cost		\$8,649,504	

THUNDERBOLT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	47	92	Removed NSF (1788), Added NSF (0), Difference NSF (1788), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 722 (904 NSF), Room 722A (98 NSF), Room 722B (36 NSF), Room 736 (750 NSF)	-1,788	-44	\$21,456	\$12	\$0
Renovation 2026	47	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (944 NSF), Room 101A	93,294	0	\$8,583,048	\$92	\$0

(69 NSF), Room 101B (43 NSF),
Room 102 (944 NSF), Room 102A
(70 NSF), Room 102B (43 NSF),
Room 103 (948 NSF), Room 103A
(70 NSF), Room 103B (43 NSF),
Room 104 (949 NSF), Room 104A
(70 NSF), Room 104B (43 NSF),
Room 105 (948 NSF), Room 105A
(70 NSF), Room 105B (43 NSF),
Room 106 (949 NSF), Room 106A
(70 NSF), Room 106B (43 NSF),
Room 107 (948 NSF), Room 107A
(70 NSF), Room 107B (43 NSF),
Room 108 (949 NSF), Room 108A
(70 NSF), Room 108B (43 NSF),
Room 109 (948 NSF), Room 109A
(70 NSF), Room 109B (43 NSF),
Room 110 (949 NSF), Room 110A
(70 NSF), Room 110B (43 NSF),
Room 111 (948 NSF), Room 111A
(70 NSF), Room 111B (43 NSF),
Room 112 (998 NSF), Room 112A
(70 NSF), Room 113 (948 NSF),
Room 113A (70 NSF), Room 113B
(43 NSF), Room 114 (711 NSF),
Room 114B (43 NSF), Room 115
(948 NSF), Room 115A (70 NSF),
Room 115B (43 NSF), Room 116
(1551 NSF), Room 116A (373 NSF),
Room 116C (48 NSF), Room 117
(948 NSF), Room 117A (70 NSF),
Room 117B (43 NSF), Room 118
(949 NSF), Room 118A (70 NSF),
Room 118B (43 NSF), Room 119
(948 NSF), Room 119A (70 NSF),
Room 119B (43 NSF), Room 120
(949 NSF), Room 120A (70 NSF),
Room 120B (43 NSF), Room 121
(948 NSF), Room 121A (70 NSF),
Room 121B (43 NSF), Room 122
(43 NSF), Room 123 (836 NSF),
Room 124 (1020 NSF), Room 125
(238 NSF), Room 126 (130 NSF),
Room 127 (97 NSF), Room 128
(133 NSF), Room 129 (614 NSF),
Room 203 (722 NSF), Room 204
(290 NSF), Room 205 (580 NSF),
Room 206 (200 NSF), Room 207
(389 NSF), Room 208 (143 NSF),
Room 209 (76 NSF), Room 210 (211
NSF), Room 211 (211 NSF), Room
212 (164 NSF), Room 212A (180
NSF), Room 213 (372 NSF), Room
214 (350 NSF), Room 215 (392
NSF), Room 216 (45 NSF), Room
217 (474 NSF), Room 218 (262
NSF), Room 219 (149 NSF), Room
220 (47 NSF), Room 221 (47 NSF),
Room 222 (54 NSF), Room 223
(340 NSF), Room 224 (120 NSF),
Room 225 (120 NSF), Room 226
(205 NSF), Room 227 (140 NSF),
Room 228 (146 NSF), Room 229
(144 NSF), Room 231 (2925 NSF),
Room 232 (247 NSF), Room 233
(387 NSF), Room 234 (348 NSF),
Room 235 (92 NSF), Room 236
(518 NSF), Room 237 (384 NSF),
Room 238 (347 NSF), Room 238A
(43 NSF), Room 239 (430 NSF),
Room 240 (257 NSF), Room 241
(102 NSF), Room 242 (48 NSF),
Room 243 (48 NSF), Room 244
(215 NSF), Room 245 (436 NSF),
Room 247 (3440 NSF), Room 247A
(59 NSF), Room 247B (1973 NSF),
Room 248 (966 NSF), Room 248A
(40 NSF), Room 249 (301 NSF),
Room 250 (260 NSF), Room 251
(89 NSF), Room 252 (213 NSF),

Room 253 (43 NSF), Room 254 (213 NSF), Room 255 (43 NSF), Room 256 (350 NSF), Room 257 (25 NSF), Room 258 (133 NSF), Room 259 (654 NSF), Room 260 (2030 NSF), Room 261 (674 NSF), Room 261A (101 NSF), Room 262 (101 NSF), Room 263 (232 NSF), Room 264 (62 NSF), Room 265 (79 NSF), Room 266 (110 NSF), Room 267 (44 NSF), Room 268 (16 NSF), Room 269 (325 NSF), Room 270 (227 NSF), Room 270A (117 NSF), Room 270B (117 NSF), Room 271 (39 NSF), Room 271A (147 NSF), Room 272 (39 NSF), Room 272A (147 NSF), Room 301 (889 NSF), Room 301A (70 NSF), Room 302 (1016 NSF), Room 302A (217 NSF), Room 303 (894 NSF), Room 303A (70 NSF), Room 304 (859 NSF), Room 304A (117 NSF), Room 304B (371 NSF), Room 304F (10 NSF), Room 304G (10 NSF), Room 305 (914 NSF), Room 305A (70 NSF), Room 306 (859 NSF), Room 306A (117 NSF), Room 306G (10 NSF), Room 307 (914 NSF), Room 307A (70 NSF), Room 308 (859 NSF), Room 308A (117 NSF), Room 308B (41 NSF), Room 308C (47 NSF), Room 308D (47 NSF), Room 308E (66 NSF), Room 308F (24 NSF), Room 308G (10 NSF), Room 309 (894 NSF), Room 309A (70 NSF), Room 310 (859 NSF), Room 310A (117 NSF), Room 310G (10 NSF), Room 311 (60 NSF), Room 311A (375 NSF), Room 311B (375 NSF), Room 312 (966 NSF), Room 312A (217 NSF), Room 313 (632 NSF), Room 313B (43 NSF), Room 314 (966 NSF), Room 314A (217 NSF), Room 315 (894 NSF), Room 315A (70 NSF), Room 316 (859 NSF), Room 316A (117 NSF), Room 316B (211 NSF), Room 316C (47 NSF), Room 316D (47 NSF), Room 316E (66 NSF), Room 316F (24 NSF), Room 316G (10 NSF), Room 317 (894 NSF), Room 317A (70 NSF), Room 318 (859 NSF), Room 318A (117 NSF), Room 318G (10 NSF), Room 319 (894 NSF), Room 319A (70 NSF), Room 320 (859 NSF), Room 320A (117 NSF), Room 320B (211 NSF), Room 320C (47 NSF), Room 320D (47 NSF), Room 320E (66 NSF), Room 320F (24 NSF), Room 320G (10 NSF), Room 321 (894 NSF), Room 321A (70 NSF), Room 322 (859 NSF), Room 322A (117 NSF), Room 322G (10 NSF), Room 323 (889 NSF), Room 323A (70 NSF), Room 324 (966 NSF), Room 324A (217 NSF), Room 325 (149 NSF), Room 326 (87 NSF), Room 327 (100 NSF), Room 328 (555 NSF), Room 400 (746 NSF), Room 401 (712 NSF), Room 402 (740 NSF), Room 403 (818 NSF), Room 404 (795 NSF), Room 405 (517 NSF), Room 406 (731 NSF), Room 407 (802 NSF), Room 408 (909 NSF), Room 408A (130 NSF), Room 408B (130 NSF), Room 409 (748 NSF), Room 410 (845 NSF), Room 411 (805 NSF), Room 412 (973 NSF), Room 413 (937 NSF), Room 414 (841 NSF), Room 415

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District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: TYNES ELEMENTARY

Address: 1550 TYNES BOULEVARD, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	491	0	491
Reloc. Stations	495	-98	397
Mod. Stations	0	0	0
Total Stations	986	-98	888
Utilization Factor	100%		100%
School Capacity	986		888
COFTE Student Membership	1,036		823
Survey Annotation	Renovate Buildings 1-6. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 7 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$65,076	\$6,150,752	\$0
			Estimated Total Project Cost		\$6,260,828	

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	44	92	Removed NSF (5423), Added NSF (0), Difference NSF (5423), Percent (100%), Removed Stations (98), Added Stations (0) Remodeling: Adding and Removing Room 010 (748 NSF), Room 044 (756 NSF), Room 044A (27 NSF), Room 061 (749 NSF), Room 061A (30 NSF), Room 062 (737 NSF), Room 062A (25 NSF), Room 063 (760 NSF), Room 063A (25 NSF), Room 065 (750 NSF), Room 065A (25 NSF), Room 068 (750 NSF), Room 068A (41 NSF)	-5,423	-98	\$65,076	\$12	\$0

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2021	44	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (450 NSF), Room 102 (439 NSF), Room 103 (148 NSF), Room 104 (617 NSF), Room 105 (323 NSF), Room 107 (43 NSF), Room 108 (6 NSF), Room 109 (255 NSF), Room 110 (184 NSF), Room 111 (130 NSF), Room 112 (130 NSF), Room 113 (152 NSF), Room 114 (88 NSF), Room 115 (152 NSF), Room 116 (152 NSF), Room 117 (161 NSF), Room 118 (185 NSF), Room 119 (256 NSF), Room 120 (75 NSF), Room 121 (282 NSF), Room 122 (269 NSF), Room 123 (327 NSF), Room 124 (40 NSF), Room 125 (69 NSF), Room 126 (297 NSF), Room 127 (84 NSF), Room 128 (220 NSF), Room 129 (199 NSF), Room 129A (30 NSF), Room 130 (393 NSF), Room 131 (473 NSF), Room 132 (274 NSF), Room 133 (149 NSF), Room 134 (176 NSF), Room 135 (176 NSF), Room 136 (136 NSF), Room 137 (313 NSF), Room 138 (189 NSF), Room 139 (457 NSF), Room 139A (51 NSF), Room 140 (32 NSF), Room 141 (32 NSF), Room 142 (30 NSF), Room 143 (155 NSF), Room 144 (3253 NSF), Room 145 (385 NSF), Room 146 (197 NSF), Room 147 (139 NSF), Room 148 (614 NSF), Room 150 (455 NSF), Room 151 (375 NSF), Room 152 (154 NSF), Room 153 (311 NSF), Room 154 (33 NSF), Room 155 (36 NSF), Room 156 (346 NSF), Room 157 (294 NSF), Room 158 (575 NSF)	15,966	0	\$1,468,872	\$92	\$0
Renovation 2026	44	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (5464 NSF), Room 202 (60 NSF), Room 203 (69 NSF), Room 204 (227 NSF), Room 205 (36 NSF), Room 206 (113 NSF), Room 207 (179 NSF), Room 208 (1109 NSF), Room 209 (543 NSF), Room 210 (383 NSF), Room 211 (122 NSF), Room 212 (187 NSF), Room 213 (223 NSF), Room 214 (34 NSF), Room 215 (106 NSF), Room 216 (71 NSF), Room 217 (409 NSF), Room 218 (638 NSF), Room 219 (25 NSF), Room 220 (1191 NSF), Room 221 (334 NSF), Room 222 (83 NSF), Room 223 (100 NSF), Room 225 (145 NSF), Room 226 (145 NSF), Room 227 (97 NSF), Room 228 (303 NSF), Room 229 (12 NSF), Room 230 (84 NSF), Room 231 (39 NSF), Room 232 (81 NSF), Room 233 (222 NSF), Room 234 (44 NSF), Room 235 (141 NSF), Room 237 (39 NSF), Room 238 (644 NSF)	13,702	0	\$1,260,584	\$92	\$0

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	44	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (1807 NSF), Room 301 (923 NSF), Room 302 (923 NSF), Room 303 (68 NSF), Room 304 (68 NSF), Room 305 (61 NSF), Room 306 (61 NSF), Room 307 (37 NSF), Room 308 (40 NSF), Room 309 (103 NSF), Room 310 (96 NSF), Room 311 (203 NSF), Room 312 (101 NSF), Room 313 (101 NSF), Room 314 (101 NSF), Room 315 (926 NSF), Room 316 (925 NSF), Room 317 (61 NSF), Room 318 (61 NSF), Room 319 (29 NSF), Room 320 (30 NSF), Room 321 (137 NSF), Room 322 (136 NSF), Room 323 (846 NSF), Room 324 (871 NSF), Room 325 (32 NSF), Room 326 (32 NSF), Room 327 (99 NSF), Room 328 (99 NSF), Room 329 (101 NSF), Room 330 (101 NSF), Room 331 (101 NSF), Room 332 (101 NSF), Room 333 (847 NSF), Room 334 (874 NSF), Room 335 (99 NSF), Room 336 (99 NSF), Room 337 (32 NSF), Room 338 (32 NSF), Room 339 (46 NSF), Room 340 (169 NSF), Room 341 (156 NSF), Room 342 (76 NSF), Room 343 (11 NSF)	11,822	0	\$1,087,624	\$92	\$0
Renovation 2026	44	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1906 NSF), Room 401 (185 NSF), Room 402 (129 NSF), Room 402A (118 NSF), Room 403 (41 NSF), Room 403A (11 NSF), Room 404 (995 NSF), Room 405 (992 NSF), Room 406 (32 NSF), Room 407 (32 NSF), Room 408 (107 NSF), Room 409 (108 NSF), Room 410 (139 NSF), Room 411 (139 NSF), Room 412 (139 NSF), Room 413 (139 NSF), Room 414 (994 NSF), Room 415 (989 NSF), Room 416 (108 NSF), Room 417 (118 NSF), Room 418 (32 NSF), Room 419 (32 NSF), Room 420 (1171 NSF), Room 421 (1171 NSF), Room 422 (32 NSF), Room 423 (32 NSF), Room 424 (107 NSF), Room 425 (107 NSF), Room 426 (139 NSF), Room 427 (139 NSF), Room 428 (139 NSF), Room 429 (139 NSF), Room 430 (994 NSF), Room 431 (965 NSF), Room 432 (118 NSF), Room 433 (107 NSF), Room 434 (33 NSF), Room 435 (32 NSF)	12,910	0	\$1,187,720	\$92	\$0

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	44	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1898 NSF), Room 501 (995 NSF), Room 502 (997 NSF), Room 503 (32 NSF), Room 504 (32 NSF), Room 505 (107 NSF), Room 506 (118 NSF), Room 507 (88 NSF), Room 508 (88 NSF), Room 509 (88 NSF), Room 510 (88 NSF), Room 511 (998 NSF), Room 512 (990 NSF), Room 513 (107 NSF), Room 514 (108 NSF), Room 515 (33 NSF), Room 516 (32 NSF), Room 517 (993 NSF), Room 518 (996 NSF), Room 519 (88 NSF), Room 520 (32 NSF), Room 521 (107 NSF), Room 522 (108 NSF), Room 523 (88 NSF), Room 524 (88 NSF), Room 525 (88 NSF), Room 526 (88 NSF), Room 527 (962 NSF), Room 528 (997 NSF), Room 529 (107 NSF), Room 530 (108 NSF), Room 531 (32 NSF), Room 532 (32 NSF), Room 533 (11 NSF), Room 534 (128 NSF), Room 535 (47 NSF), Room 536 (117 NSF), Room 537 (152 NSF)	12,168	0	\$1,119,456	\$92	\$0
Renovation 2026	44	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 991 (56 NSF), Room 995 (232 NSF)	288	0	\$26,496	\$92	\$0

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: W E CHERRY ELEMENTARY

Address: 420 EDSON DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	418	0	418
Reloc. Stations	463	-36	427
Mod. Stations	0	0	0
Total Stations	881	-36	845
Utilization Factor	100%		100%
School Capacity	881		845
COFTE Student Membership	726		833
Survey Annotation	Renovate Buildings 1-4, 10 & 11. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 2 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$18,696	\$3,125,056	\$0
			Estimated Total Project Cost		\$3,188,752	

W E CHERRY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	9	92	Removed NSF (1558), Added NSF (0), Difference NSF (1558), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 039 (754 NSF), Room 039A (25 NSF), Room 041 (754 NSF), Room 041A (25 NSF)	-1,558	-36	\$18,696	\$12	\$0

W E CHERRY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	9	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (841 NSF), Room 001A (54 NSF), Room 002 (841 NSF), Room 002A (54 NSF), Room 003 (841 NSF), Room 003A (18 NSF), Room 004 (841 NSF), Room 004A (18 NSF), Room 005 (866 NSF), Room 006 (866 NSF), Room 007 (866 NSF), Room 008 (477 NSF), Room 008A (389 NSF), Room 042 (286 NSF), Room 042A (19 NSF), Room 042B (228 NSF), Room 043A (12 NSF), Room 043B (118 NSF), Room 043C (16 NSF), Room 043D (99 NSF), Room 043E (54 NSF), Room 044 (160 NSF), Room 044A (18 NSF), Room 044B (12 NSF), Room 045 (160 NSF), Room 046 (270 NSF), Room 047 (270 NSF), Room 048 (288 NSF)	8,982	0	\$826,344	\$92	\$0
Renovation 2026	9	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 048 (118 NSF), Room 049 (822 NSF), Room 050 (735 NSF), Room 051 (112 NSF), Room 052 (18 NSF), Room 052A (18 NSF), Room 053 (3421 NSF), Room 054 (273 NSF), Room 054A (489 NSF), Room 075 (177 NSF), Room 076 (54 NSF), Room 077 (595 NSF), Room 078 (80 NSF), Room 079 (132 NSF)	7,044	0	\$648,048	\$92	\$0
Renovation 2026	9	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (829 NSF), Room 017 (829 NSF), Room 018 (829 NSF), Room 019 (829 NSF), Room 055 (2365 NSF), Room 055A (121 NSF), Room 055B (414 NSF), Room 055C (415 NSF), Room 056 (55 NSF), Room 057 (55 NSF)	6,741	0	\$620,172	\$92	\$0
Renovation 2026	9	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 011 (850 NSF), Room 011A (37 NSF), Room 012 (832 NSF), Room 012A (129 NSF), Room 012B (9 NSF), Room 013 (832 NSF), Room 013A (9 NSF), Room 014 (832 NSF), Room 014A (69 NSF), Room 014B (9 NSF), Room 015 (832 NSF), Room 015A (9 NSF), Room 020 (832 NSF), Room 021 (823 NSF), Room 021A (9 NSF), Room 022 (823 NSF), Room 022A (9 NSF), Room 023 (823 NSF), Room 023A (9 NSF), Room 024 (823 NSF), Room 024A (9 NSF), Room 025 (832 NSF), Room 058 (640 NSF), Room 058A (48 NSF), Room 059 (55 NSF), Room 060 (90 NSF), Room 070 (30 NSF), Room 071 (60 NSF)	10,364	0	\$953,488	\$92	\$0

W E CHERRY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	9	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 061 (81 NSF), Room 062 (9 NSF), Room 063 (81 NSF), Room 064 (81 NSF), Room 065 (9 NSF), Room 066 (81 NSF)	342	0	\$31,464	\$92	\$0
Renovation 2026	9	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 067 (255 NSF), Room 068 (120 NSF), Room 069 (120 NSF)	495	0	\$45,540	\$92	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Survey Status: Active Pending



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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Section 1: Survey

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

District:

CLAY COUNTY SCHOOL DISTRICT

Survey:

Number 7 - Version 1

Description:

5-Year Educational Survey

Survey Open Date:

3/29/2021 12:36:52 PM

Board Approval Date:**Survey Expiration Date:****DVE768 Approval Date:**

4/6/2021 4:00:00 AM

Contact Name:

James Fossa

Contact Phone Number:

9043366846

Contact Email:

james.fossa@myoneclay.net

Survey Notes:

Survey Status	Status Time	User
Active Pending	3/29/2021 12:36:54 PM	Bonita Willis

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

PREFACE

Report of an educational plant survey, hereinafter also referenced as “survey,” conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s (COFTE) approved or authorized for use by the Department of Education.

NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- * Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- * COFTE student membership trends of each school center for the past five years.
- * A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- * A list of the construction projects under contract.
- * A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- * Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- * The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- * The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- * The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.

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-
- * School Size: Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
 - * Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
 - * Unsatisfactory Space: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.

- * Inadequate Space: Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.

- * Relocatable Building: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- * Student Station: A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- * Student Capacity: The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

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- * Utilization Factor: Used to determine “capacity” which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

Type School	Utilization Factor Percentage x	Satisfactory Student Stations
Elementary	100%	all
Middle & Junior High	90%	all
Senior High	70%	300 or less
	75%	301-600
	80%	601-900
	85%	901-1200
	90%	1201-1500
	95%	1501 - and above
Combination Schools	90%	all
Exceptional Student Centers	100%	all
Alternative Education Centers	100%	all
Designated Area Vocational Centers	120%	all
Designated Adult Centers	150%	all

- * Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school—meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.

- * Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

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NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- * Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- * Facilities comprising a standard school plant for each grade grouping;
- * Square footage and special features of each instructional component (state minimums must be met);
- * Special facilities at a school center;
- * Level of custodial service;
- * Level of maintenance service;
- * Level of service indicators for local comprehensive planning;
- * Type of climatic control.

Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Projected membership within desired size range for the type of school,
- * Recommended new educational plant.

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C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- * Inadequate site and/or inadequate building(s),
- * Declining or static enrollment,
- * An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- * Abandoned educational plants not currently housing students.

NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Abandoned facilities not currently being used.

NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.

NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.

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School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts—these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

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Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the “school” is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a “building.” No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- * A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of “Crime Prevention Through Environmental Design” (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- * A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- * The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- * A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- * A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- * Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- * A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- * Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

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Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.

School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- * Provide adequate space for school buildings;
- * Provide adequate off-street parking and off-street loading/unloading;
- * Provide adequate playground area.

In addition, new sites should generally be located to:

- * Minimize transportation costs and provide safe access from neighborhoods to the school;
- * Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- * Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- * Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

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Section 2: Facility Lists

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FACILITIES LISTS

Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

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Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

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Level:	ELEMENTARY (PK - 06)	Gross Sq. Feet:	134,982
Target Number of Stations:	906	Utilization:	1.000
Total Stations:	906	Acres Required:	12
Total Capacity:	906		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
25	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	22,050	18	450	28,003
16	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	13,728	22	352	17,434
3	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	2,646	18	0	3,360
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	400
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	3,240	3,240	90	0	4,114
1	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	814	22	22	1,033
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,424
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,209
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,540
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,540
2	60	PK - PK	E S E PRE-K	475	950	5	10	1,206
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,476
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,413
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	603
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,447
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	254
2	67	PK - 12	E S E OBSERVATION BOOTH	150	300	0	0	381
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	50
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	317
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,016
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
3	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	525	0	0	666
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
4	303	PK - VE	SECRETARIAL SPACE	158	632	0	0	802
1	304	PK - VE	RECEPTION AREA	765	765	45	0	971
1	305	PK - VE	PRODUCTION WORKROOM	360	360	45	0	457
1	306	PK - VE	CONFERENCE ROOM	630	630	45	0	800
1	307	PK - VE	CLINIC	270	270	45	0	342
1	308	PK - VE	GENERAL SCHOOL STORAGE	450	450	45	0	571

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1	309	PK - VE	VAULT/STUDENT RECORDS	270	270	45	0	342
1	310	PK - VE	SCHOOL STORE	90	90	45	0	114
1	311	PK - VE	STUDENT ACTIVITIES	450	450	45	0	571
1	312	PK - VE	COMPUTER AREA	135	135	45	0	171
1	313	PK - VE	CAREERS ROOM	270	270	45	0	342
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	476
1	315	PK - VE	TEACHER PLANNING OFFICE	1,800	1,800	90	0	2,286
1	316	PK - VE	TEACHER LOUNGE/DINING	360	360	90	0	457
1	330	PK - VE	CUSTODIAL RECEIVING	1,350	1,350	90	0	1,714
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	3,600	3,600	90	0	4,572
1	341	PK - VE	KITCHEN & SERVING AREA	3,960	3,960	90	0	5,029
1	349	PK - VE	KITCHEN CHAIR STORAGE	180	180	45	0	228
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,790	2,790	90	0	3,543
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	180	180	90	0	228
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	450	450	90	0	571
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	225	225	45	0	285
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	225	225	45	0	285
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	315	315	45	0	400
1	369	06 - VE	STUDENT PERSONAL STORAGE	450	450	90	0	571
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,330	3,330	90	0	4,229
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	360	360	90	0	457
1	382	PK - VE	PROFESSIONAL LIBRARY	360	360	90	0	457
1	383	PK - VE	AUDIO VISUAL STORAGE	540	540	90	0	685
1	384	PK - VE	PERIODICAL STORAGE	180	180	90	0	228
1	385	PK - VE	CLOSED CIRCUIT TV LAB	630	630	90	0	800
1	386	PK - VE	CLOSED CIRCUIT STORAGE	450	450	90	0	571
1	387	PK - VE	MEDIA PRODUCTION LAB	450	450	90	0	571
1	388	PK - VE	MEDIA COPYING ROOM	180	180	90	0	228
1	389	PK - VE	MEDIA SMALL GROUP ROOM	90	90	45	0	114
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	450	450	90	0	571

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	90	90	45	0	114
	806		REFERENCE	100	200	0	0	254
	808		MATERIAL STORAGE	100	2,500	0	0	3,175
	811		OUTSIDE STORAGE	50	1,250	0	0	1,587
	812		PROJECT STORAGE	150	150	0	0	190
	813		STUDENT STORAGE	40	1,000	0	0	1,270
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,500	0	0	1,905
	815		STUDENT RESTROOM (MALE)	35	560	0	0	711
	816		STUDENT RESTROOM (FEMALE)	35	560	0	0	711
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
	831		MUSIC PRACTICE ROOM	70	140	0	0	177
	808		MATERIAL STORAGE	100	1,600	0	0	2,032
	811		OUTSIDE STORAGE	50	800	0	0	1,016
	808		MATERIAL STORAGE	100	300	0	0	381
	813		STUDENT STORAGE	40	120	0	0	152
	814		STUDENT RESTROOM (BOTH SEXES)	60	180	0	0	228
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	100	0	0	127
	812		PROJECT STORAGE	150	150	0	0	190
	808		MATERIAL STORAGE	100	600	0	0	762
	808		MATERIAL STORAGE	100	200	0	0	254
	812		PROJECT STORAGE	150	300	0	0	381
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	808		MATERIAL STORAGE	100	200	0	0	254
	813		STUDENT STORAGE	40	80	0	0	101
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	817		STUDENT RESTROOM & BATH	110	220	0	0	279

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	127
	813		STUDENT STORAGE	40	40	0	0	50
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
	808		MATERIAL STORAGE	100	300	0	0	381
	813		STUDENT STORAGE	40	120	0	0	152
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	400	0	0	508
16	815	06 - 12	STUDENT RESTROOM (MALE)	90	1,440	45	0	1,828
16	816	06 - 12	STUDENT RESTROOM (FEMALE)	90	1,440	45	0	1,828

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Level:	MIDDLE (06 - 08)	Gross Sq. Feet:	188,134
Target Number of Stations:	1,253	Utilization:	1.000
Total Stations:	1,253	Acres Required:	15
Total Capacity:	1,127		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
25	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	21,450	22	550	28,314
4	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	3,432	22	88	4,530
6	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	4,884	22	132	6,446
2	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	2,244	22	44	2,962
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,914
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,861
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,762
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,504
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	627
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,504
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	396
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	198
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	52
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	330
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,056
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	45	45	2,640
1	81	06 - 12	RECORDING ROOM	225	225	5	0	297
1	82	06 - 12	INSTRUMENT REPAIR	110	110	1	0	145
1	90	06 - 12	P E DRESSING ROOM (MALE)	672	672	56	0	887
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	672	672	56	0	887
1	92	06 - 12	P E LOCKER ROOM (MALE)	112	112	56	0	147
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	112	112	56	0	147
1	94	06 - 12	P E SHOWER (MALE)	112	112	56	0	147
1	95	06 - 12	P E SHOWER (FEMALE)	112	112	56	0	147
1	96	06 - 12	P E DRYING AREA (MALE)	112	112	56	0	147
1	97	06 - 12	P E DRYING AREA (FEMALE)	112	112	56	0	147
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	504	504	56	0	665

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	120	120	7,656
1	113	06 - 12	GYMNASIUM SEATING	3,584	3,584	112	0	4,730
1	114	06 - 12	P E LAUNDRY	112	112	56	0	147
1	115	06 - 12	P E FIRST AID	112	112	56	0	147
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,217
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,386
1	120	06 - 12	GYMNASIUM STORAGE	168	168	56	0	221
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,161
2	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	2,420	22	44	3,194
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
4	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	700	0	0	924
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	330
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,042
1	304	PK - VE	RECEPTION AREA	952	952	56	0	1,256
1	305	PK - VE	PRODUCTION WORKROOM	448	448	56	0	591
1	306	PK - VE	CONFERENCE ROOM	784	784	56	0	1,034
1	307	PK - VE	CLINIC	336	336	56	0	443
1	308	PK - VE	GENERAL SCHOOL STORAGE	560	560	56	0	739
1	309	PK - VE	VAULT/STUDENT RECORDS	336	336	56	0	443
1	310	PK - VE	SCHOOL STORE	112	112	56	0	147
1	311	PK - VE	STUDENT ACTIVITIES	560	560	56	0	739
1	312	PK - VE	COMPUTER AREA	168	168	56	0	221
1	313	PK - VE	CAREERS ROOM	336	336	56	0	443
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	495
1	315	PK - VE	TEACHER PLANNING OFFICE	2,240	2,240	112	0	2,956
1	316	PK - VE	TEACHER LOUNGE/DINING	448	448	112	0	591

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	330	PK - VE	CUSTODIAL RECEIVING	1,680	1,680	112	0	2,217
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	340	PK - VE	DINING AREA	4,480	4,480	112	0	5,913
1	341	PK - VE	KITCHEN & SERVING AREA	4,928	4,928	112	0	6,504
1	349	PK - VE	KITCHEN CHAIR STORAGE	224	224	56	0	295
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	4,032	4,032	112	0	5,322
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,472	3,472	112	0	4,583
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	224	224	112	0	295
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	560	560	112	0	739
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	280	280	56	0	369
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	280	280	56	0	369
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
1	368	PK - VE	TEXTBOOK STORAGE	392	392	56	0	517
1	369	06 - VE	STUDENT PERSONAL STORAGE	560	560	112	0	739
1	370	06 - VE	LOBBY	560	560	56	0	739
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	4,144	4,144	112	0	5,470
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	448	448	112	0	591
1	382	PK - VE	PROFESSIONAL LIBRARY	448	448	112	0	591
1	383	PK - VE	AUDIO VISUAL STORAGE	672	672	112	0	887
1	384	PK - VE	PERIODICAL STORAGE	224	224	112	0	295
1	385	PK - VE	CLOSED CIRCUIT TV LAB	784	784	112	0	1,034
1	386	PK - VE	CLOSED CIRCUIT STORAGE	560	560	112	0	739
1	387	PK - VE	MEDIA PRODUCTION LAB	560	560	112	0	739
1	388	PK - VE	MEDIA COPYING ROOM	224	224	112	0	295
1	389	PK - VE	MEDIA SMALL GROUP ROOM	112	112	56	0	147
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	560	560	112	0	739
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	112	112	56	0	147
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79
	806		REFERENCE	100	100	0	0	132

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	500	0	0	660
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	600	0	0	792
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	2,500	0	0	3,300
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	521
	811		OUTSIDE STORAGE	50	1,250	0	0	1,650
	812		PROJECT STORAGE	150	900	0	0	1,188
	812		PROJECT STORAGE	150	300	0	0	396
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	813		STUDENT STORAGE	40	120	0	0	158
	813		STUDENT STORAGE	40	120	0	0	158
	813		STUDENT STORAGE	40	40	0	0	52
	813		STUDENT STORAGE	40	120	0	0	158
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	815		STUDENT RESTROOM (MALE)	35	875	0	0	1,155
	815		STUDENT RESTROOM (MALE)	35	140	0	0	184
25	815	06 - 12	STUDENT RESTROOM (MALE)	112	2,800	56	0	3,696
25	816	06 - 12	STUDENT RESTROOM (FEMALE)	112	2,800	56	0	3,696
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	184
	816		STUDENT RESTROOM (FEMALE)	35	875	0	0	1,155
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	145
	817		STUDENT RESTROOM & BATH	110	330	0	0	435
	830		MUSIC ENSEMBLE	300	300	0	0	396
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	833		ROBE STORAGE	150	150	0	0	198
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	897
	841		GREENHOUSE	800	800	0	0	1,056
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Level:	JUNIOR HIGH (07 - 08)	Gross Sq. Feet:	171,753
Target Number of Stations:	1,117	Utilization:	1.000
Total Stations:	1,117	Acres Required:	14
Total Capacity:	1,005		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
23	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	19,734	22	506	26,048
4	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	3,432	22	88	4,530
6	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	4,884	22	132	6,446
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,481
4	40	PK - 12	RESOURCE ROOM	290	1,160	10	0	1,531
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,574
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,508
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,504
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	627
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,504
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	200	2	0	264
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	198
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	52
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	330
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,056
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	40	40	2,640
1	81	06 - 12	RECORDING ROOM	225	225	5	0	297
1	82	06 - 12	INSTRUMENT REPAIR	0	0	0	0	0
1	90	06 - 12	P E DRESSING ROOM (MALE)	600	600	50	0	792
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	600	600	50	0	792
1	92	06 - 12	P E LOCKER ROOM (MALE)	100	100	50	0	132
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	100	100	50	0	132
1	94	06 - 12	P E SHOWER (MALE)	100	100	50	0	132
1	95	06 - 12	P E SHOWER (FEMALE)	100	100	50	0	132
1	96	06 - 12	P E DRYING AREA (MALE)	100	100	50	0	132
1	97	06 - 12	P E DRYING AREA (FEMALE)	100	100	50	0	132
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	450	450	50	0	594

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	80	80	7,656
1	113	06 - 12	GYMNASIUM SEATING	3,200	3,200	100	0	4,224
1	114	06 - 12	P E LAUNDRY	100	100	50	0	132
1	115	06 - 12	P E FIRST AID	100	100	50	0	132
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,217
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,386
1	120	06 - 12	GYMNASIUM STORAGE	150	150	50	0	198
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,161
2	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	2,420	22	44	3,194
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
4	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	700	0	0	924
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	330
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,042
1	304	PK - VE	RECEPTION AREA	850	850	50	0	1,122
1	305	PK - VE	PRODUCTION WORKROOM	400	400	50	0	528
1	306	PK - VE	CONFERENCE ROOM	700	700	50	0	924
1	307	PK - VE	CLINIC	300	300	50	0	396
1	308	PK - VE	GENERAL SCHOOL STORAGE	500	500	50	0	660
1	309	PK - VE	VAULT/STUDENT RECORDS	300	300	50	0	396
1	310	PK - VE	SCHOOL STORE	100	100	50	0	132
1	311	PK - VE	STUDENT ACTIVITIES	500	500	50	0	660
1	312	PK - VE	COMPUTER AREA	150	150	50	0	198
1	313	PK - VE	CAREERS ROOM	300	300	50	0	396
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	495
1	315	PK - VE	TEACHER PLANNING OFFICE	2,000	2,000	100	0	2,640
1	316	PK - VE	TEACHER LOUNGE/DINING	400	400	100	0	528

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	330	PK - VE	CUSTODIAL RECEIVING	1,500	1,500	100	0	1,980
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	340	PK - VE	DINING AREA	4,000	4,000	100	0	5,280
1	341	PK - VE	KITCHEN & SERVING AREA	4,400	4,400	100	0	5,808
1	349	PK - VE	KITCHEN CHAIR STORAGE	200	200	50	0	264
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	3,600	3,600	100	0	4,752
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,100	3,100	100	0	4,092
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	200	200	100	0	264
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	500	500	100	0	660
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	250	250	50	0	330
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	250	250	50	0	330
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
1	368	PK - VE	TEXTBOOK STORAGE	350	350	50	0	462
1	369	06 - VE	STUDENT PERSONAL STORAGE	500	500	100	0	660
1	370	06 - VE	LOBBY	500	500	50	0	660
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,700	3,700	100	0	4,884
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	400	400	100	0	528
1	382	PK - VE	PROFESSIONAL LIBRARY	400	400	100	0	528
1	383	PK - VE	AUDIO VISUAL STORAGE	600	600	100	0	792
1	384	PK - VE	PERIODICAL STORAGE	200	200	100	0	264
1	385	PK - VE	CLOSED CIRCUIT TV LAB	700	700	100	0	924
1	386	PK - VE	CLOSED CIRCUIT STORAGE	500	500	100	0	660
1	387	PK - VE	MEDIA PRODUCTION LAB	500	500	100	0	660
1	388	PK - VE	MEDIA COPYING ROOM	200	200	100	0	264
1	389	PK - VE	MEDIA SMALL GROUP ROOM	100	100	50	0	132
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	500	500	100	0	660
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	100	100	50	0	132
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79
	806		REFERENCE	100	100	0	0	132

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Survey:

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	806		REFERENCE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	300	0	0	396
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	600	0	0	792
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	2,300	0	0	3,036
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	400	0	0	528
	808		MATERIAL STORAGE	100	200	0	0	264
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	808		MATERIAL STORAGE	100	100	0	0	132
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	521
	811		OUTSIDE STORAGE	50	1,150	0	0	1,518
	812		PROJECT STORAGE	150	900	0	0	1,188
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	812		PROJECT STORAGE	150	150	0	0	198
	813		STUDENT STORAGE	40	80	0	0	105
	813		STUDENT STORAGE	40	80	0	0	105
	813		STUDENT STORAGE	40	40	0	0	52
	813		STUDENT STORAGE	40	120	0	0	158
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	815		STUDENT RESTROOM (MALE)	35	70	0	0	92
	815		STUDENT RESTROOM (MALE)	35	70	0	0	92
	815		STUDENT RESTROOM (MALE)	35	805	0	0	1,062
	815		STUDENT RESTROOM (MALE)	35	140	0	0	184
23	815	06 - 12	STUDENT RESTROOM (MALE)	100	2,300	50	0	3,036
23	816	06 - 12	STUDENT RESTROOM (FEMALE)	100	2,300	50	0	3,036
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	184
	816		STUDENT RESTROOM (FEMALE)	35	805	0	0	1,062
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	92
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	92
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	145
	817		STUDENT RESTROOM & BATH	110	220	0	0	290
	830		MUSIC ENSEMBLE	300	300	0	0	396
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	833		ROBE STORAGE	150	150	0	0	198
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	897
	841		GREENHOUSE	800	800	0	0	1,056
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Level:	SENIOR HIGH (09 - 12)	Gross Sq. Feet:	268,093
Target Number of Stations:	1,739	Utilization:	1.000
Total Stations:	1,739	Acres Required:	28
Total Capacity:	1,652		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
29	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	23,200	25	725	31,088
4	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	3,200	25	100	4,288
4	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	3,700	25	100	4,958
6	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	7,650	25	150	10,251
7	40	PK - 12	RESOURCE ROOM	290	2,030	10	0	2,720
2	52	09 - 12	ART - SENIOR HIGH	1,590	3,180	30	60	4,261
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,226
4	62	PK - 12	E S E FULL-TIME	950	3,800	10	40	5,092
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
5	65	PK - 12	E S E RESOURCE	380	1,900	4	0	2,546
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	400	2	0	536
3	67	PK - 12	E S E OBSERVATION BOOTH	150	450	0	0	603
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,072
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
1	81	06 - 12	RECORDING ROOM	225	225	5	0	301
1	82	06 - 12	INSTRUMENT REPAIR	0	0	0	0	0
1	90	06 - 12	P E DRESSING ROOM (MALE)	984	984	82	0	1,318
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	984	984	82	0	1,318
1	92	06 - 12	P E LOCKER ROOM (MALE)	164	164	82	0	219
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	164	164	82	0	219
1	94	06 - 12	P E SHOWER (MALE)	164	164	82	0	219
1	95	06 - 12	P E SHOWER (FEMALE)	164	164	82	0	219
1	96	06 - 12	P E DRYING AREA (MALE)	164	164	82	0	219
1	97	06 - 12	P E DRYING AREA (FEMALE)	164	164	82	0	219
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	738	738	82	0	988

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Survey:

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Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	113	06 - 12	GYMNASIUM SEATING	5,280	5,280	165	0	7,075
1	114	06 - 12	P E LAUNDRY	164	164	82	0	219
1	115	06 - 12	P E FIRST AID	164	164	82	0	219
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	246	246	82	0	329
1	202	09 - VE	SMALL AGRICULTURE LAB	1,100	1,100	20	20	1,474
3	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	4,650	25	75	6,231
1	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	1,600	25	25	2,144
2	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	2,760	20	40	3,698
1	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	1,625	25	25	2,177
2	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	3,600	20	40	4,824
2	252	09 - VE	SMALL HEALTH LAB	1,200	2,400	20	40	3,216
1	262	09 - VE	SMALL PUBLIC SERVICE LAB	800	800	20	20	1,072
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
8	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,400	0	0	1,876
3	302	PK - VE	BOOKKEEPING OFFICE	125	375	0	0	502
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,058
1	304	PK - VE	RECEPTION AREA	1,394	1,394	82	0	1,867
1	305	PK - VE	PRODUCTION WORKROOM	656	656	82	0	879
1	306	PK - VE	CONFERENCE ROOM	1,148	1,148	82	0	1,538
1	307	PK - VE	CLINIC	492	492	82	0	659
1	308	PK - VE	GENERAL SCHOOL STORAGE	820	820	82	0	1,098
1	309	PK - VE	VAULT/STUDENT RECORDS	492	492	82	0	659
1	310	PK - VE	SCHOOL STORE	164	164	82	0	219
1	311	PK - VE	STUDENT ACTIVITIES	820	820	82	0	1,098

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	312	PK - VE	COMPUTER AREA	246	246	82	0	329
1	313	PK - VE	CAREERS ROOM	492	492	82	0	659
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	3,300	3,300	165	0	4,422
1	316	PK - VE	TEACHER LOUNGE/DINING	660	660	165	0	884
1	330	PK - VE	CUSTODIAL RECEIVING	2,475	2,475	165	0	3,316
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	6,600	6,600	165	0	8,844
1	341	PK - VE	KITCHEN & SERVING AREA	7,260	7,260	165	0	9,728
1	349	PK - VE	KITCHEN CHAIR STORAGE	328	328	82	0	439
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	5,940	5,940	165	0	7,959
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	5,115	5,115	165	0	6,854
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	330	330	165	0	442
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	825	825	165	0	1,105
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	410	410	82	0	549
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	410	410	82	0	549
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	574	574	82	0	769
1	369	06 - VE	STUDENT PERSONAL STORAGE	825	825	165	0	1,105
1	370	06 - VE	LOBBY	820	820	82	0	1,098
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	6,105	6,105	165	0	8,180
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	660	660	165	0	884
1	382	PK - VE	PROFESSIONAL LIBRARY	660	660	165	0	884
1	383	PK - VE	AUDIO VISUAL STORAGE	990	990	165	0	1,326
1	384	PK - VE	PERIODICAL STORAGE	330	330	165	0	442
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,155	1,155	165	0	1,547
1	386	PK - VE	CLOSED CIRCUIT STORAGE	825	825	165	0	1,105
1	387	PK - VE	MEDIA PRODUCTION LAB	825	825	165	0	1,105
1	388	PK - VE	MEDIA COPYING ROOM	330	330	165	0	442
1	389	PK - VE	MEDIA SMALL GROUP ROOM	164	164	82	0	219

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	825	825	165	0	1,105
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	164	164	82	0	219
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
1	708	09 - 12	JROTC	1,260	1,260	30	30	1,688
	800		ARMS ROOM	150	150	0	0	201
	801		FIRING RANGE (INDOOR)	2,400	2,400	0	0	3,216
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	804		DISPENSARY	135	270	0	0	361
	805		KILN	60	120	0	0	160
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	2,900	0	0	3,886
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	400	0	0	536
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	600	0	0	804
	812		PROJECT STORAGE	150	900	0	0	1,206
	812		PROJECT STORAGE	150	300	0	0	402
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
4	815	06 - 12	STUDENT RESTROOM (MALE)	164	656	82	0	879
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
4	816	06 - 12	STUDENT RESTROOM (FEMALE)	164	656	82	0	879
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	440	0	0	589
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	832		INSTRUMENT STORAGE	600	600	0	0	804
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	841		GREENHOUSE	800	800	0	0	1,072
	842		KITCHEN (HOME ECONOMICS)	125	250	0	0	335
	843		LAUNDRY (HOME ECONOMICS)	50	100	0	0	134
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	830
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	390	0	0	522
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

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Level:	COMBINATION (07 - 12)	Gross Sq. Feet:	275,096
Target Number of Stations:	1,694	Utilization:	1.000
Total Stations:	1,694	Acres Required:	27
Total Capacity:	1,524		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
12	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	10,296	22	264	13,796
18	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	14,400	25	450	19,296
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
2	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	1,600	25	50	2,144
2	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	1,628	22	44	2,181
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,503
4	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	3,700	25	100	4,958
4	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	5,100	25	100	6,834
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,331
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,688
2	52	09 - 12	ART - SENIOR HIGH	1,590	3,180	30	60	4,261
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
2	63	PK - 12	E S E VOCATIONAL	1,140	2,280	12	24	3,055
2	64	PK - 12	E S E PT/OT LAB	475	950	5	0	1,273
5	65	PK - 12	E S E RESOURCE	380	1,900	4	0	2,546
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	402
3	67	PK - 12	E S E OBSERVATION BOOTH	150	450	0	0	603
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
4	70	PK - 12	E S E ITINERANT	200	800	4	0	1,072
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
1	90	06 - 12	P E DRESSING ROOM (MALE)	912	912	76	0	1,222
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	912	912	76	0	1,222
1	92	06 - 12	P E LOCKER ROOM (MALE)	152	152	76	0	203
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	152	152	76	0	203
1	94	06 - 12	P E SHOWER (MALE)	152	152	76	0	203
1	95	06 - 12	P E SHOWER (FEMALE)	152	152	76	0	203

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	96	06 - 12	P E DRYING AREA (MALE)	152	152	76	0	203
1	97	06 - 12	P E DRYING AREA (FEMALE)	152	152	76	0	203
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	684	684	76	0	916
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	113	06 - 12	GYMNASIUM SEATING	4,864	4,864	152	0	6,517
1	114	06 - 12	P E LAUNDRY	152	152	76	0	203
1	115	06 - 12	P E FIRST AID	152	152	76	0	203
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	228	228	76	0	305
2	202	09 - VE	SMALL AGRICULTURE LAB	1,100	2,200	20	40	2,948
3	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	3,630	22	66	4,864
1	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	2,250	25	25	3,015
1	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	1,800	20	20	2,412
2	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	8,000	20	40	10,720
1	253	09 - VE	MEDIUM HEALTH LAB	2,200	2,200	20	20	2,948
1	261	09 - 12	PRACTICAL PUBLIC SERVICE LAB	1,375	1,375	25	25	1,842
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
8	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,400	0	0	1,876
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,058
1	304	PK - VE	RECEPTION AREA	1,292	1,292	76	0	1,731
1	305	PK - VE	PRODUCTION WORKROOM	608	608	76	0	814
1	306	PK - VE	CONFERENCE ROOM	1,064	1,064	76	0	1,425
1	307	PK - VE	CLINIC	456	456	76	0	611
1	308	PK - VE	GENERAL SCHOOL STORAGE	760	760	76	0	1,018
1	309	PK - VE	VAULT/STUDENT RECORDS	456	456	76	0	611

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	310	PK - VE	SCHOOL STORE	152	152	76	0	203
1	311	PK - VE	STUDENT ACTIVITIES	760	760	76	0	1,018
1	312	PK - VE	COMPUTER AREA	228	228	76	0	305
1	313	PK - VE	CAREERS ROOM	456	456	76	0	611
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	3,040	3,040	152	0	4,073
1	316	PK - VE	TEACHER LOUNGE/DINING	608	608	152	0	814
1	330	PK - VE	CUSTODIAL RECEIVING	2,280	2,280	152	0	3,055
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	6,080	6,080	152	0	8,147
1	341	PK - VE	KITCHEN & SERVING AREA	6,688	6,688	152	0	8,961
1	349	PK - VE	KITCHEN CHAIR STORAGE	304	304	76	0	407
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	5,472	5,472	152	0	7,332
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,712	4,712	152	0	6,314
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	304	304	152	0	407
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	760	760	152	0	1,018
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	380	380	76	0	509
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	380	380	76	0	509
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	532	532	76	0	712
1	369	06 - VE	STUDENT PERSONAL STORAGE	760	760	152	0	1,018
1	370	06 - VE	LOBBY	760	760	76	0	1,018
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	5,624	5,624	152	0	7,536
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	608	608	152	0	814
1	382	PK - VE	PROFESSIONAL LIBRARY	608	608	152	0	814
1	383	PK - VE	AUDIO VISUAL STORAGE	912	912	152	0	1,222
1	384	PK - VE	PERIODICAL STORAGE	304	304	152	0	407
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,064	1,064	152	0	1,425
1	386	PK - VE	CLOSED CIRCUIT STORAGE	760	760	152	0	1,018
1	387	PK - VE	MEDIA PRODUCTION LAB	760	760	152	0	1,018

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	388	PK - VE	MEDIA COPYING ROOM	304	304	152	0	407
1	389	PK - VE	MEDIA SMALL GROUP ROOM	152	152	76	0	203
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	760	760	152	0	1,018
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	152	152	76	0	203
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
1	708	09 - 12	JROTC	1,260	1,260	30	30	1,688
	800		ARMS ROOM	150	150	0	0	201
	801		FIRING RANGE (INDOOR)	2,400	2,400	0	0	3,216
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	803		INSTRUCTIONAL DARKROOM	100	200	0	0	268
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	804		DISPENSARY	135	135	0	0	180
	805		KILN	60	60	0	0	80
	805		KILN	60	120	0	0	160
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	200	0	0	268
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	1,800	0	0	2,412
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	1,200	0	0	1,608
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	790	0	0	1,058
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	811		OUTSIDE STORAGE	50	600	0	0	804
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	600	0	0	804
	812		PROJECT STORAGE	150	600	0	0	804
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	80	0	0	107
	813		STUDENT STORAGE	40	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	420	0	0	562
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
12	815	06 - 12	STUDENT RESTROOM (MALE)	152	1,824	76	0	2,444
12	816	06 - 12	STUDENT RESTROOM (FEMALE)	152	1,824	76	0	2,444
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	420	0	0	562
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	450	0	0	603
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	1,600	0	0	2,144
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	250	0	0	335
	847		VOCATIONAL FLAMMABLE STORAGE	125	250	0	0	335
	848		VOCATIONAL MACHINERY STORAGE	1,100	2,200	0	0	2,948
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	830
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	390	0	0	522
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	390	0	0	522
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

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Level:	ALTERNATIVE EDUCATION (KG - 12)	Gross Sq. Feet:	84,137
Target Number of Stations:	509	Utilization:	1.000
Total Stations:	509	Acres Required:	12
Total Capacity:	509		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
4	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	3,432	22	88	4,598
5	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	4,000	25	125	5,360
2	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	1,764	18	0	2,363
2	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	1,716	22	44	2,299
2	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	1,600	25	50	2,144
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	1,800	1,800	50	0	2,412
1	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	925	25	25	1,239
2	40	PK - 12	RESOURCE ROOM	290	580	10	0	777
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,340
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
2	64	PK - 12	E S E PT/OT LAB	475	950	5	0	1,273
2	65	PK - 12	E S E RESOURCE	380	760	4	0	1,018
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
3	67	PK - 12	E S E OBSERVATION BOOTH	150	450	0	0	603
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
6	70	PK - 12	E S E ITINERANT	200	1,200	4	0	1,608
1	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	1,550	25	25	2,077
1	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	1,600	25	25	2,144
1	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	1,625	25	25	2,177
1	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	1,100	20	20	1,474
1	251	09 - 12	PRACTICAL HEALTH LAB	1,400	1,400	25	25	1,876
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
1	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	175	0	0	234

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
1	303	PK - VE	SECRETARIAL SPACE	158	158	0	0	211
1	304	PK - VE	RECEPTION AREA	425	425	25	0	569
1	305	PK - VE	PRODUCTION WORKROOM	200	200	25	0	268
1	306	PK - VE	CONFERENCE ROOM	350	350	25	0	469
1	307	PK - VE	CLINIC	150	150	25	0	201
1	308	PK - VE	GENERAL SCHOOL STORAGE	250	250	25	0	335
1	309	PK - VE	VAULT/STUDENT RECORDS	150	150	25	0	201
1	310	PK - VE	SCHOOL STORE	50	50	25	0	67
1	311	PK - VE	STUDENT ACTIVITIES	250	250	25	0	335
1	312	PK - VE	COMPUTER AREA	75	75	25	0	100
1	313	PK - VE	CAREERS ROOM	150	150	25	0	201
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	335
1	315	PK - VE	TEACHER PLANNING OFFICE	1,000	1,000	50	0	1,340
1	316	PK - VE	TEACHER LOUNGE/DINING	200	200	50	0	268
1	330	PK - VE	CUSTODIAL RECEIVING	750	750	50	0	1,005
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	2,000	2,000	50	0	2,680
1	341	PK - VE	KITCHEN & SERVING AREA	2,200	2,200	50	0	2,948
1	349	PK - VE	KITCHEN CHAIR STORAGE	100	100	25	0	134
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	1,550	1,550	50	0	2,077
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	100	100	50	0	134
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	250	250	50	0	335
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	125	125	25	0	167
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	125	125	25	0	167
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	175	175	25	0	234
1	369	06 - VE	STUDENT PERSONAL STORAGE	250	250	50	0	335
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	1,850	1,850	50	0	2,479
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	200	200	50	0	268
1	382	PK - VE	PROFESSIONAL LIBRARY	200	200	50	0	268
1	383	PK - VE	AUDIO VISUAL STORAGE	300	300	50	0	402

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	384	PK - VE	PERIODICAL STORAGE	100	100	50	0	134
1	385	PK - VE	CLOSED CIRCUIT TV LAB	350	350	50	0	469
1	386	PK - VE	CLOSED CIRCUIT STORAGE	250	250	50	0	335
1	387	PK - VE	MEDIA PRODUCTION LAB	250	250	50	0	335
1	388	PK - VE	MEDIA COPYING ROOM	100	100	50	0	134
1	389	PK - VE	MEDIA SMALL GROUP ROOM	50	50	25	0	67
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	250	250	50	0	335
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	50	50	25	0	67
1	704	06 - 12	SUSPENSION/DETENTION	600	600	20	20	804
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	400	0	0	536
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	811		OUTSIDE STORAGE	50	200	0	0	268
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	80	0	0	107
	813		STUDENT STORAGE	40	80	0	0	107
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	80	0	0	107
	814		STUDENT RESTROOM (BOTH SEXES)	60	120	0	0	160
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	815		STUDENT RESTROOM (MALE)	35	70	0	0	93
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
4	815	06 - 12	STUDENT RESTROOM (MALE)	50	200	25	0	268
4	816	06 - 12	STUDENT RESTROOM (FEMALE)	50	200	25	0	268
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	93
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	817		STUDENT RESTROOM & BATH	110	220	0	0	294
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Level:	COUNTY ADMINISTRATION (CA - CA)	Gross Sq. Feet:	101,972
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	400	CA - DS	SUPERINTENDENTS OFFICE	0	0	0	0	0
7	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	402	CA - DS	SUPERINTENDENTS SECRETARY	0	0	0	0	0
12	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
3	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
1	405	CA - DS	VAULT	0	0	0	0	0
3	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
35	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
11	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	411	CA - DS	WORD PROCESSING CENTER	0	0	0	0	0
1	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
4	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	414	CA - DS	CENTRAL ADMINISTRATIVE SUPPLY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
8	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	417	CA - DS	CENTRAL SECURITY OFFICE	0	0	0	0	0
28	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
1	420	CA - DS	SCHOOL BOARD MEETING ROOM	0	0	0	0	0
4	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
6	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
1	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
1	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
8	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
16	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	500	CA - DS	PROGRAMMER ROOM	0	0	0	0	0
1	501	CA - DS	DATA PROCESSING TECHNICAL AREA	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	502	CA - DS	DATA PROCESSING EQUIPMENT	0	0	0	0	0
1	503	CA - DS	COMPUTER ROOM (RAISED FLOOR)	0	0	0	0	0
1	504	CA - DS	OFF-LINE EQUIPMENT	0	0	0	0	0
1	505	CA - DS	ANCILLARY COMPUTER STORAGE	0	0	0	0	0
1	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
1	600	CA - DS	ANCILLARY LIBRARY WAREHOUSE/STACKS	0	0	0	0	0
1	601	CA - DS	ANCILLARY LIBRARY REFERENCE	0	0	0	0	0
1	602	CA - DS	ANCILLARY PROFESSIONAL LIBRARY	0	0	0	0	0
1	603	CA - DS	ANCILLARY PERIODICAL/JOURNAL SERVICES	0	0	0	0	0
1	604	CA - DS	ANCILLARY MEDIA PROCESSING	0	0	0	0	0
1	605	CA - DS	ANCILLARY AUDIO VISUAL EQUIPMENT	0	0	0	0	0
1	606	CA - DS	ANCILLARY CLOSED CIRCUIT TV LABORATORY	0	0	0	0	0
1	607	CA - DS	ANCILLARY CLOSED CIRCUIT TV SUPPORT	0	0	0	0	0
1	608	CA - DS	ANCILLARY MEDIA PRODUCTION LABORATORY	0	0	0	0	0
1	609	CA - DS	ANCILLARY MEDIA COPYING ROOM	0	0	0	0	0
1	610	CA - DS	ANCILLARY MEDIA MAINTENANCE/REPAIR	0	0	0	0	0
1	611	CA - DS	ANCILLARY MEDIA STORAGE	0	0	0	0	0
1	612	CA - DS	OTHER ANCILLARY MEDIA SPACE	0	0	0	0	0
5	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
3	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
8	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
7	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Level:	MULTIPLE USE SUPPORT (DS - DS)	Gross Sq. Feet:	106,221
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
4	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
21	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
6	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
1	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
34	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	409	CA - DS	BUSINESS OPERATIONS STORAGE	0	0	0	0	0
1	410	CA - DS	SCHOOL PLANT PLANNING	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	414	CA - DS	CENTRAL ADMINISTRATIVE SUPPLY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
3	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
20	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
2	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
3	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	422	CA - DS	MAIN LOBBY & SWITCHBOARD	0	0	0	0	0
4	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
7	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	427	CA - DS	STAFF DEVELOPMENT/INSTRUCTION	0	0	0	0	0
3	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
1	500	CA - DS	PROGRAMMER ROOM	0	0	0	0	0
1	505	CA - DS	ANCILLARY COMPUTER STORAGE	0	0	0	0	0
12	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
1	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
1	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
1	525	CA - DS	GLAZING SHOP	0	0	0	0	0
1	530	CA - DS	MASONRY SHOP	0	0	0	0	0
1	535	CA - DS	SMALL ENGINE SHOP	0	0	0	0	0
1	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	550	CA - DS	MACHINE SHOP	0	0	0	0	0
1	555	CA - DS	PLUMBING SHOP	0	0	0	0	0
1	560	CA - DS	PAINT SHOP	0	0	0	0	0
1	565	CA - DS	WELDING SHOP	0	0	0	0	0
1	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0
1	575	CA - DS	CARPET SHOP	0	0	0	0	0
2	580	CA - DS	LOCKSMITH SHOP	0	0	0	0	0
2	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
11	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
10	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Level:	TRANSPORTATION (DS - DS)	Gross Sq. Feet:	51,392
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
3	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
9	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
4	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	419	CA - DS	ANCILLARY FLAMMABLE STORAGE	0	0	0	0	0
3	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
5	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
1	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
5	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
4	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
4	591	CA - DS	SCHOOL BUS TIRE STORAGE & MOUNTING	0	0	0	0	0
4	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0
4	593	CA - DS	SCHOOL BUS DRIVERS CLASSROOM	0	0	0	0	0
6	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
4	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
4	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Level:	ADULT EDUCATION (09 - AE)	Gross Sq. Feet:	51,574
Target Number of Stations:	260	Utilization:	2.000
Total Stations:	260	Acres Required:	9
Total Capacity:	390		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
5	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	4,000	25	125	5,360
2	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	1,600	25	50	2,144
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
2	212	09 - VE	BUSINESS EDUCATION LAB	1,460	2,920	20	40	3,912
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
16	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,800	0	0	3,752
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,058
1	304	PK - VE	RECEPTION AREA	323	323	19	0	432
1	305	PK - VE	PRODUCTION WORKROOM	152	152	19	0	203
2	306	PK - VE	CONFERENCE ROOM	266	532	19	0	712
10	308	PK - VE	GENERAL SCHOOL STORAGE	190	1,900	19	0	2,546
1	309	PK - VE	VAULT/STUDENT RECORDS	114	114	19	0	152
1	311	PK - VE	STUDENT ACTIVITIES	190	190	19	0	254
2	312	PK - VE	COMPUTER AREA	57	114	19	0	152
1	313	PK - VE	CAREERS ROOM	114	114	19	0	152
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
6	315	PK - VE	TEACHER PLANNING OFFICE	780	4,680	39	0	6,271
1	316	PK - VE	TEACHER LOUNGE/DINING	156	156	39	0	209
7	330	PK - VE	CUSTODIAL RECEIVING	585	4,095	39	0	5,487
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	368	PK - VE	TEXTBOOK STORAGE	133	133	19	0	178
12	369	06 - VE	STUDENT PERSONAL STORAGE	195	2,340	39	0	3,135
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	500	0	0	670
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
1	815	06 - 12	STUDENT RESTROOM (MALE)	38	38	19	0	50
1	816	06 - 12	STUDENT RESTROOM (FEMALE)	38	38	19	0	50
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Level:	VOCATIONAL TECHNICAL (VE - VE)	Gross Sq. Feet:	43,010
Target Number of Stations:	180	Utilization:	1.000
Total Stations:	180	Acres Required:	20
Total Capacity:	216		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	212	09 - VE	BUSINESS EDUCATION LAB	1,460	2,920	20	40	3,912
2	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	2,200	20	40	2,948
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
1	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	1,380	20	20	1,849
2	252	09 - VE	SMALL HEALTH LAB	1,200	2,400	20	40	3,216
1	253	09 - VE	MEDIUM HEALTH LAB	2,200	2,200	20	20	2,948
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
2	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	500	0	0	670
18	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	3,150	0	0	4,221
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,058
3	304	PK - VE	RECEPTION AREA	170	510	10	0	683
3	306	PK - VE	CONFERENCE ROOM	140	420	10	0	562
1	307	PK - VE	CLINIC	60	60	10	0	80
5	308	PK - VE	GENERAL SCHOOL STORAGE	100	500	10	0	670
1	309	PK - VE	VAULT/STUDENT RECORDS	60	60	10	0	80
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
2	315	PK - VE	TEACHER PLANNING OFFICE	420	840	21	0	1,125
3	316	PK - VE	TEACHER LOUNGE/DINING	84	252	21	0	337
1	340	PK - VE	DINING AREA	840	840	21	0	1,125
1	368	PK - VE	TEXTBOOK STORAGE	70	70	10	0	93
1	370	06 - VE	LOBBY	100	100	10	0	134
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	804		DISPENSARY	135	270	0	0	361
	804		DISPENSARY	135	135	0	0	180
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Section 3: Recommendations

DRAFT

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: ADMINISTRATIVE OFFICES ORANGE PARK ANNEX
Address: 2300 KINGSLEY AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	MULTIPLE USE SUPPORT
Low Grade	COUNTY ADMINISTRATION	DISTRICT SERVICES
High Grade	COUNTY ADMINISTRATION	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	143	0	143
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	143	0	143
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	The district will rename this facility, ADMINISTRATIVE OFFICES AND ORANGE PARK EDUCATIONAL ANNEX. Renovate Buildings 16-21.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$4,325,055	\$0
			Estimated Total Project Cost		\$4,325,055	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	37	16	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1601 (243 NSF), Room 1602 (150 NSF), Room 1603 (94 NSF), Room 1604 (159 NSF), Room 1605 (215 NSF), Room 1606 (210 NSF), Room 1607 (41 NSF), Room 1608 (1655 NSF), Room 1609 (94 NSF), Room 1610 (2578 NSF), Room 1610A (326 NSF)	5,765	0	\$686,035	\$119	\$0
Renovation 2026	37	17	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1701 (177 NSF), Room 1702 (125 NSF), Room 1703 (127 NSF), Room 1704 (75 NSF), Room 1705 (577 NSF), Room 1706 (193 NSF), Room 1707 (145 NSF), Room 1708 (261 NSF), Room 1709 (189 NSF), Room 1710 (134 NSF), Room 1711 (270 NSF), Room 1712 (214 NSF), Room 1713 (133 NSF), Room 1714 (93 NSF), Room 1715 (394 NSF), Room 1716 (41 NSF), Room 1717 (41 NSF), Room 1718 (554 NSF), Room 1719 (182 NSF), Room 1720 (350 NSF), Room 1721 (133 NSF), Room 1722 (233 NSF), Room 1723 (128 NSF), Room 1724 (269 NSF), Room 1725 (150 NSF), Room 1726 (152 NSF), Room 1727 (234 NSF), Room 1728 (1255 NSF), Room 1730 (188 NSF), Room 1731 (135 NSF), Room 1732 (26 NSF), Room 1733 (110 NSF), Room 1734 (46 NSF), Room 1735 (110 NSF), Room 1736 (178 NSF)	7,622	0	\$907,018	\$119	\$0
Renovation 2026	37	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1801 (928 NSF), Room 1802 (172 NSF), Room 1803 (173 NSF), Room 1804 (316 NSF), Room 1805 (30 NSF), Room 1806 (28 NSF), Room 1807 (715 NSF), Room 1808 (32 NSF), Room 1809 (696 NSF), Room 1810 (35 NSF), Room 1811 (63 NSF), Room 1812 (696 NSF), Room 1813 (33 NSF), Room 1814 (63 NSF), Room 1815 (690 NSF), Room 1816 (48 NSF), Room 1817 (47 NSF), Room 1818 (690 NSF), Room 1819 (48 NSF), Room 1820 (49 NSF)	5,552	0	\$660,688	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	37	19	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1901 (1044 NSF), Room 1902 (171 NSF), Room 1903 (173 NSF), Room 1904 (79 NSF), Room 1905 (39 NSF), Room 1906 (285 NSF), Room 1907 (192 NSF), Room 1908 (200 NSF), Room 1909 (129 NSF), Room 1910 (204 NSF), Room 1911 (204 NSF), Room 1912 (515 NSF), Room 1913 (31 NSF), Room 1914 (34 NSF), Room 1915 (696 NSF), Room 1916 (47 NSF), Room 1917 (50 NSF), Room 1918 (696 NSF), Room 1919 (45 NSF), Room 1920 (51 NSF), Room 1921 (690 NSF), Room 1922 (48 NSF), Room 1923 (46 NSF), Room 1924 (690 NSF), Room 1925 (48 NSF), Room 1926 (49 NSF)	6,456	0	\$768,264	\$119	\$0
Renovation 2026	37	20	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 2001 (167 NSF), Room 2001A (54 NSF), Room 2002 (215 NSF), Room 2002A (54 NSF), Room 2003 (680 NSF), Room 2004 (188 NSF), Room 2004a (11 NSF), Room 2005 (285 NSF), Room 2006 (113 NSF), Room 2007 (135 NSF), Room 2008 (156 NSF), Room 2009 (79 NSF), Room 2010 (613 NSF), Room 2011 (210 NSF), Room 2012 (127 NSF), Room 2013 (367 NSF), Room 2014 (35 NSF), Room 2015 (172 NSF), Room 2015A (36 NSF), Room 2016 (140 NSF), Room 2016A (24 NSF), Room 2017 (164 NSF), Room 2018 (167 NSF), Room 2019 (44 NSF), Room 2020 (1071 NSF), Room 2021 (103 NSF)	5,410	0	\$643,790	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	37	21	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 2101 (532 NSF), Room 2102 (9 NSF), Room 2103 (12 NSF), Room 2104 (12 NSF), Room 2105 (181 NSF), Room 2106 (121 NSF), Room 2107 (124 NSF), Room 2108 (124 NSF), Room 2109 (125 NSF), Room 2110 (124 NSF), Room 2111 (102 NSF), Room 2112 (239 NSF), Room 2113 (298 NSF), Room 2114 (12 NSF), Room 2115 (73 NSF), Room 2116 (951 NSF), Room 2117 (487 NSF), Room 2118 (10 NSF), Room 2119 (973 NSF), Room 2120 (22 NSF), Room 2121 (16 NSF), Room 2122 (11 NSF), Room 2123 (34 NSF), Room 2124 (302 NSF), Room 2125 (170 NSF), Room 2126 (35 NSF), Room 2127 (218 NSF), Room 2128 (223 NSF)	5,540	0	\$659,260	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: ARGYLE ELEMENTARY

Address: 2625 SPENCER PLANTATION BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	396	170	566
Reloc. Stations	429	-153	276
Mod. Stations	0	0	0
Total Stations	825	17	842
Utilization Factor	100%		100%
School Capacity	825		842
COFTE Student Membership	687		801
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 14 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$40,000	\$138,528	\$0	\$4,321,230
			Estimated Total Project Cost		\$4,499,758	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ARGYLE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of PRIMARY CLASSROOM (K-3) (882 NSF), 6 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 2 units of PRIMARY SKILLS LAB (K-3) (882 NSF), 2 units of E S E FULL-TIME (950 NSF), 2 units of STUDENT RESTROOM & BATH (110 NSF)	12,524	170	\$4,321,230	\$345	\$25,419
Remodeling 2026	56	92	Removed NSF (11544), Added NSF (0), Difference NSF (11544), Percent (100%), Removed Stations (153), Added Stations (0) Remodeling: Adding and Removing Room 703 (729 NSF), Room 704 (729 NSF), Room 705 (816 NSF), Room 706 (881 NSF), Room 706A (188 NSF), Room 707 (754 NSF), Room 707A (25 NSF), Room 708 (731 NSF), Room 710 (924 NSF), Room 710A (98 NSF), Room 710B (36 NSF), Room 711 (816 NSF), Room 711A (41 NSF), Room 713 (366 NSF), Room 713A (430 NSF), Room 713B (40 NSF), Room 713C (40 NSF), Room 713D (80 NSF), Room 713E (36 NSF), Room 714 (699 NSF), Room 714A (27 NSF), Room 905 (744 NSF), Room 905A (26 NSF), Room 906 (754 NSF), Room 906A (25 NSF), Room 907 (724 NSF), Room 908 (756 NSF), Room 908A (29 NSF)	-11,544	-153	\$138,528	\$12	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CHARLES E BENNETT ELEMENTARY
Address: 1 S OAKRIDGE AVENUE, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	615	0	615
Reloc. Stations	215	-55	160
Mod. Stations	0	0	0
Total Stations	830	-55	775
Utilization Factor	100%		100%
School Capacity	830		775
COFTE Student Membership	638		603
Survey Annotation	Previously approved in Survey 6.2 Problems. Construct Additional Parking. and Drop Off Area. Construct Covered Play Area. portables in excess of 20 years of age. Walkways Where Needed. Expand Kitchen and Dining/Multipurpose. Renovate Buildings 4, 5, 9, 10, 11 and 20. District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		
		Correct Site Drainage Redesign and Construct Parent Pick Up Remove 3 Construct Additional Covered (Other)	

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$535,000	\$27,984	\$2,451,340	\$1,640,820
			Estimated Total Project Cost		\$4,655,144	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

CHARLES E BENNETT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (1230 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (160 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2480 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2800 NSF)	6,670	0	\$1,640,820	\$246	\$0
Remodeling 2026	4	92	Removed NSF (2332), Added NSF (0), Difference NSF (2332), Percent (100%), Removed Stations (55), Added Stations (0) Remodeling: Adding and Removing Room 053 (777 NSF), Room 053A (25 NSF), Room 501 (782 NSF), Room 502 (748 NSF)	-2,332	-55	\$27,984	\$12	\$0
Renovation 2026	4	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013 (685 NSF), Room 013A (137 NSF), Room 013B (49 NSF), Room 013C (30 NSF), Room 013D (78 NSF), Room 014 (124 NSF), Room 014A (33 NSF), Room 014B (141 NSF), Room 014C (141 NSF), Room 015 (744 NSF), Room 016 (718 NSF), Room 016A (20 NSF), Room 017 (220 NSF)	3,120	0	\$287,040	\$92	\$0
Renovation 2026	4	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 017 (760 NSF), Room 017A (45 NSF), Room 018 (760 NSF), Room 019 (760 NSF), Room 020 (735 NSF), Room 020A (25 NSF), Room 021 (220 NSF), Room 023 (225 NSF)	3,530	0	\$324,760	\$92	\$0
Renovation 2026	4	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (390 NSF), Room 901A (376 NSF), Room 902 (258 NSF), Room 903 (22 NSF), Room 904 (130 NSF), Room 905 (69 NSF), Room 907 (168 NSF), Room 908 (176 NSF), Room 909 (176 NSF), Room 910 (152 NSF), Room 911 (213 NSF), Room 912 (285 NSF), Room 913 (411 NSF), Room 914 (178 NSF), Room 915 (167 NSF), Room 916 (141 NSF), Room 917 (84 NSF), Room 918 (210 NSF), Room 919 (35 NSF), Room 920 (35 NSF), Room 921 (173 NSF), Room 922 (114 NSF), Room 923 (219 NSF), Room 924 (124 NSF), Room 925 (130 NSF), Room 926 (20 NSF)	4,456	0	\$409,952	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

CHARLES E BENNETT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	4	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (3214 NSF), Room 001A (595 NSF), Room 001B (160 NSF), Room 001C (160 NSF), Room 001D (367 NSF), Room 002 (925 NSF), Room 003 (89 NSF), Room 004 (27 NSF), Room 005 (47 NSF), Room 006 (180 NSF), Room 007 (30 NSF), Room 008 (46 NSF), Room 009 (37 NSF), Room 010 (425 NSF), Room 011 (93 NSF), Room 012 (93 NSF)	6,488	0	\$596,896	\$92	\$0
Renovation 2026	4	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (80 NSF), Room 101 (3380 NSF), Room 102 (502 NSF), Room 103 (719 NSF), Room 104 (112 NSF), Room 105 (53 NSF), Room 106 (52 NSF), Room 107 (246 NSF), Room 108 (58 NSF), Room 109 (58 NSF), Room 110 (338 NSF), Room 111 (332 NSF), Room 112 (698 NSF), Room 112A (93 NSF), Room 112B (98 NSF), Room 112C (15 NSF), Room 113 (349 NSF), Room 114 (179 NSF), Room 115 (332 NSF), Room 116 (446 NSF), Room 117 (112 NSF), Room 118 (64 NSF), Room 119 (168 NSF), Room 120 (48 NSF)	8,532	0	\$784,944	\$92	\$0
Renovation 2026	4	20	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 802A (188 NSF), Room 802B (16 NSF), Room 802C (158 NSF), Room 802D (157 NSF)	519	0	\$47,748	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CLAY HIGH SCHOOL
Address: 2025 HIGHWAY 16 W, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,785	0	1785
Reloc. Stations	252	-140	112
Mod. Stations	0	0	0
Total Stations	2,037	-140	1897
Utilization Factor	95%		95%
School Capacity	1,935		1802
COFTE Student Membership	1,429		1,504
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 8 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$73,284	\$0	\$0
			Estimated Total Project Cost		\$118,284	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

CLAY HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	16	92	Removed NSF (6107), Added NSF (0), Difference NSF (6107), Percent (100%), Removed Stations (140), Added Stations (0) Remodeling: Adding and Removing Room 040 (782 NSF), Room 041 (700 NSF), Room 041A (30 NSF), Room 042 (734 NSF), Room 043 (625 NSF), Room 043A (96 NSF), Room 043B (36 NSF), Room 044 (752 NSF), Room 044A (27 NSF), Room 045 (744 NSF), Room 045A (26 NSF), Room 047 (757 NSF), Room 047A (26 NSF), Room 049 (745 NSF), Room 049A (27 NSF)	-6,107	-140	\$73,284	\$12	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CLAY HILL ELEMENTARY
Address: 6345 STATE ROAD 218, JACKSONVILLE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	412	30	442
Reloc. Stations	62	-18	44
Mod. Stations	0	0	0
Total Stations	474	12	486
Utilization Factor	100%		100%
School Capacity	474		486
COFTE Student Membership	419		454
Survey Annotation	Renovate Buildings 1, 2, 5 & 6. Correct Site Drainage Problems. Remove 1 portables in excess of 20 years of age. Construct (1) Elementary Art, (1) Pre-K ESE, (1) PT ESE, (1) FT ESE. (Other) Construct Additional Covered Walkways Where Needed. District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$8,820	\$3,754,060	\$762,570
			Estimated Total Project Cost		\$4,570,450	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

CLAY HILL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF)	4,540	30	\$762,570	\$168	\$25,419
Remodeling 2026	24	92	Removed NSF (735), Added NSF (0), Difference NSF (735), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Adding and Removing Room 703 (735 NSF)	-735	-18	\$8,820	\$12	\$0
Renovation 2026	24	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (239 NSF), Room 100A (29 NSF), Room 101 (203 NSF), Room 102 (176 NSF), Room 103 (198 NSF), Room 103B (46 NSF), Room 104 (248 NSF), Room 104A (27 NSF), Room 105 (308 NSF), Room 106 (237 NSF), Room 106A (12 NSF), Room 107 (233 NSF), Room 108 (32 NSF), Room 109 (32 NSF), Room 110 (45 NSF), Room 111 (72 NSF), Room 112 (45 NSF), Room 113 (71 NSF), Room 114 (311 NSF), Room 115 (182 NSF), Room 116 (75 NSF), Room 117 (51 NSF), Room 118 (73 NSF), Room 119 (122 NSF), Room 120 (198 NSF), Room 121 (103 NSF), Room 122 (337 NSF), Room 123 (510 NSF), Room 124 (229 NSF), Room 125 (86 NSF), Room 125A (117 NSF), Room 126 (116 NSF), Room 127 (105 NSF), Room 128 (3056 NSF), Room 129 (124 NSF), Room 130 (464 NSF), Room 131 (336 NSF), Room 132 (285 NSF), Room 133 (209 NSF), Room 134 (131 NSF)	9,473	0	\$871,516	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

CLAY HILL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	24	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (3080 NSF), Room 201 (45 NSF), Room 202 (179 NSF), Room 203 (160 NSF), Room 204 (448 NSF), Room 205 (218 NSF), Room 206 (160 NSF), Room 207 (172 NSF), Room 208 (41 NSF), Room 209 (823 NSF), Room 209A (30 NSF), Room 210A (41 NSF), Room 210B (41 NSF), Room 211 (212 NSF), Room 212 (114 NSF), Room 213 (238 NSF), Room 214 (83 NSF), Room 215 (99 NSF), Room 216 (1033 NSF), Room 217 (368 NSF), Room 218 (345 NSF), Room 219 (12 NSF), Room 220 (33 NSF), Room 221 (64 NSF), Room 222 (54 NSF), Room 223 (122 NSF), Room 224 (81 NSF), Room 225 (113 NSF), Room 226 (113 NSF), Room 227 (89 NSF)	8,611	0	\$792,212	\$92	\$0
Renovation 2026	24	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1364 NSF), Room 501 (980 NSF), Room 501A (100 NSF), Room 501B (70 NSF), Room 501C (37 NSF), Room 502 (980 NSF), Room 502A (100 NSF), Room 502B (70 NSF), Room 502C (37 NSF), Room 503 (980 NSF), Room 503B (70 NSF), Room 503C (37 NSF), Room 504 (980 NSF), Room 504B (70 NSF), Room 504C (37 NSF), Room 505 (93 NSF), Room 506 (394 NSF), Room 507 (150 NSF), Room 508 (40 NSF), Room 509 (980 NSF), Room 509A (100 NSF), Room 509B (70 NSF), Room 509C (37 NSF), Room 510 (980 NSF), Room 510A (100 NSF), Room 510B (70 NSF), Room 510C (37 NSF), Room 511 (980 NSF), Room 511B (70 NSF), Room 511C (37 NSF), Room 512 (980 NSF), Room 512B (70 NSF), Room 512C (37 NSF), Room 513 (225 NSF)	11,362	0	\$1,045,304	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

CLAY HILL ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	24	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1250 NSF), Room 601 (894 NSF), Room 601A (100 NSF), Room 601B (70 NSF), Room 601C (38 NSF), Room 602 (980 NSF), Room 602A (100 NSF), Room 602B (70 NSF), Room 602C (38 NSF), Room 603 (894 NSF), Room 603B (70 NSF), Room 603C (37 NSF), Room 604 (980 NSF), Room 604B (70 NSF), Room 604C (37 NSF), Room 605 (44 NSF), Room 606 (336 NSF), Room 607 (95 NSF), Room 608 (980 NSF), Room 608A (100 NSF), Room 608B (70 NSF), Room 608C (37 NSF), Room 609 (980 NSF), Room 609A (100 NSF), Room 609B (70 NSF), Room 609C (37 NSF), Room 610 (980 NSF), Room 610B (70 NSF), Room 611 (980 NSF), Room 611B (70 NSF), Room 612 (223 NSF), Room 613 (291 NSF), Room 614 (68 NSF), Room 615 (200 NSF)	11,359	0	\$1,045,028	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: CLAY SUPERINTENDENT'S OFFICE
Address: 2233 VILLAGE SQUARE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	100%		0%
School Capacity	0		0
COFTE Student Membership	68		0
Survey Annotation	Change the name of this facility to "Clay District Offices." Construct additional parking. Renovate Buildings 2, 3, & 10.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$200,000	\$0	\$3,564,764	\$0
			Estimated Total Project Cost		\$3,764,764	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

CLAY SUPERINTENDENT'S OFFICE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	40	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005 (126 NSF), Room 006 (154 NSF), Room 007 (129 NSF), Room 008 (162 NSF), Room 008A (9 NSF), Room 009 (20 NSF), Room 010 (361 NSF), Room 011 (112 NSF), Room 012 (103 NSF), Room 013 (54 NSF), Room 014 (44 NSF), Room 015 (104 NSF), Room 016 (115 NSF), Room 017 (116 NSF), Room 018 (81 NSF), Room 019 (81 NSF), Room 020 (406 NSF), Room 021 (94 NSF), Room 022 (294 NSF), Room 023 (67 NSF), Room 024 (22 NSF), Room 025 (4 NSF), Room 026 (115 NSF), Room 027 (213 NSF)	2,986	0	\$355,334	\$119	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

CLAY SUPERINTENDENT'S OFFICE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	40	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (45 NSF), Room 002 (28 NSF), Room 004 (5 NSF), Room 005 (314 NSF), Room 006 (228 NSF), Room 007 (581 NSF), Room 007A (266 NSF), Room 007B (46 NSF), Room 008 (326 NSF), Room 009 (310 NSF), Room 010 (120 NSF), Room 011 (70 NSF), Room 012 (165 NSF), Room 012A (89 NSF), Room 013 (13 NSF), Room 014 (67 NSF), Room 015 (176 NSF), Room 015A (7 NSF), Room 016 (166 NSF), Room 017 (150 NSF), Room 018 (176 NSF), Room 019 (176 NSF), Room 020 (180 NSF), Room 021 (144 NSF), Room 022 (45 NSF), Room 024 (45 NSF), Room 025 (140 NSF), Room 026 (222 NSF), Room 027 (168 NSF), Room 028 (262 NSF), Room 029 (154 NSF), Room 030 (383 NSF), Room 031 (195 NSF), Room 032 (144 NSF), Room 033 (150 NSF), Room 034 (180 NSF), Room 035 (124 NSF), Room 036 (96 NSF), Room 037 (240 NSF), Room 039 (122 NSF), Room 040 (122 NSF), Room 041 (195 NSF), Room 042 (132 NSF), Room 043 (150 NSF), Room 044 (960 NSF), Room 045 (176 NSF), Room 046 (176 NSF), Room 047 (176 NSF), Room 048 (22 NSF), Room 048A (30 NSF), Room 049 (135 NSF), Room 050 (188 NSF), Room 051 (176 NSF), Room 052 (176 NSF), Room 053 (176 NSF), Room 054 (60 NSF), Room 055 (24 NSF), Room 056 (60 NSF), Room 057 (112 NSF), Room 058 (198 NSF), Room 059 (188 NSF), Room 060 (198 NSF), Room 061 (360 NSF), Room 062 (316 NSF)	11,024	0	\$1,311,856	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

CLAY SUPERINTENDENT'S OFFICE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	54	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1001 (949 NSF), Room 1002 (949 NSF), Room 1003 (276 NSF), Room 1004 (96 NSF), Room 1005 (252 NSF), Room 1006 (745 NSF), Room 1007 (54 NSF), Room 1008 (215 NSF), Room 1009 (240 NSF), Room 1010 (237 NSF), Room 1011 (260 NSF), Room 1012 (260 NSF), Room 1013 (42 NSF), Room 1014 (42 NSF), Room 1015 (147 NSF), Room 1016 (82 NSF), Room 1017 (389 NSF), Room 1018 (4489 NSF), Room 1020 (857 NSF), Room 1020A (318 NSF), Room 1022 (919 NSF), Room 1023 (831 NSF), Room 1024 (276 NSF), Room 1025 (1325 NSF), Room 1026 (949 NSF), Room 1027 (276 NSF), Room 1028 (439 NSF), Room 1029 (32 NSF)	15,946	0	\$1,897,574	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: COPPERGATE ELEMENTARY
Address: 3460 Copper Colts Court, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	659	0	659
Reloc. Stations	66	0	66
Mod. Stations	0	0	0
Total Stations	725	0	725
Utilization Factor	100%		100%
School Capacity	725		725
COFTE Student Membership	516		594
Survey Annotation	Correct Site Drainage Problems. Construct PE Covered Play Area. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$138,000
			Estimated Total Project Cost		\$183,000	

COPPERGATE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF)	500	0	\$138,000	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: DISCOVERY OAKS ELEMENTARY

Address: 950 OAKLEAF PLANTATION PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	852	0	852
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	852	0	852
Utilization Factor	100%		100%
School Capacity	852		852
COFTE Student Membership	838		792
Survey Annotation	(Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$15,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$15,000	

DISCOVERY OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: DOCTORS INLET ELEMENTARY
Address: 2634 STATE ROAD 220, DOCTORS INLET

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	401	252	653
Reloc. Stations	336	-229	107
Mod. Stations	0	0	0
Total Stations	737	23	760
Utilization Factor	100%		100%
School Capacity	737		760
COFTE Student Membership	640		711
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Construct (3) Primary and (9) Intermediate. Remove 14 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$15,000	\$0	\$0	\$30,000	\$132,288	\$533,082	\$6,405,588
			Estimated Total Project Cost		\$7,115,958	

DOCTORS INLET ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 3 units of PRIMARY CLASSROOM (K-3) (882 NSF), 9 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	13,098	252	\$6,405,588	\$489	\$25,419

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

DOCTORS INLET ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	11	92	Removed NSF (11024), Added NSF (0), Difference NSF (11024), Percent (100%), Removed Stations (229), Added Stations (0) Remodeling: Adding and Removing Room 837 (745 NSF), Room 845 (744 NSF), Room 845A (26 NSF), Room 871 (904 NSF), Room 871A (98 NSF), Room 871B (98 NSF), Room 874 (730 NSF), Room 876 (736 NSF), Room 889 (745 NSF), Room 889A (27 NSF), Room 890 (700 NSF), Room 890A (27 NSF), Room 890B (38 NSF), Room 891 (745 NSF), Room 891A (27 NSF), Room 893 (745 NSF), Room 893A (27 NSF), Room 894 (779 NSF), Room 896 (750 NSF), Room 896A (26 NSF), Room 897 (745 NSF), Room 897A (27 NSF), Room 899 (386 NSF), Room 899A (74 NSF), Room 899B (312 NSF), Room 921 (736 NSF), Room 921A (27 NSF)	-11,024	-229	\$132,288	\$12	\$0
Renovation 2026	11	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (206 NSF), Room 102 (281 NSF), Room 103 (35 NSF), Room 104 (35 NSF), Room 105 (112 NSF), Room 105B (36 NSF), Room 106 (115 NSF), Room 107 (128 NSF), Room 108 (382 NSF), Room 109 (180 NSF), Room 110 (193 NSF), Room 111 (70 NSF), Room 112 (193 NSF), Room 113 (59 NSF), Room 114 (114 NSF), Room 115 (66 NSF), Room 116 (194 NSF), Room 117 (211 NSF), Room 118 (214 NSF), Room 119 (162 NSF), Room 120 (141 NSF), Room 121 (67 NSF), Room 122 (382 NSF), Room 123 (286 NSF), Room 124 (2639 NSF)	6,501	0	\$533,082	\$82	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: Elementary "R"
Address: CR 315, GREEN COVE

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		ELEMENTARY
Low Grade		PRE-K E S E
High Grade		GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	906	906
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	906	906
Utilization Factor	0%		100%
School Capacity	0		906
COFTE Student Membership	0		872
Survey Annotation	New facility.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$500,000	\$2,200,000	\$0	\$0	\$23,029,614
			Estimated Total Project Cost		\$25,729,614	

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 25 units of PRIMARY CLASSROOM (K-3) (882 NSF)	28,300	450	\$11,438,550	\$404	\$25,419
New Construction 2023			New Construction: Adding 16 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	17,248	352	\$8,947,488	\$519	\$25,419
New Construction 2023			New Construction: Adding 3 units of PRIMARY SKILLS LAB (K-3) (882 NSF)	3,246	0	\$0	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF)	315	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (3240 NSF)	3,240	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (814 NSF)	1,064	22	\$559,218	\$526	\$25,419
New Construction 2023			New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF)	1,372	22	\$559,218	\$408	\$25,419
New Construction 2023			New Construction: Adding 6 units of RESOURCE ROOM (290 NSF)	2,340	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of ART - ELEMENTARY (1000 NSF)	2,500	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MUSIC - ELEMENTARY (1000 NSF)	2,540	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of E S E PRE-K (475 NSF)	1,450	10	\$254,190	\$175	\$25,419
New Construction 2023			New Construction: Adding 2 units of E S E PART-TIME (975 NSF)	2,370	30	\$762,570	\$322	\$25,419
New Construction 2023			New Construction: Adding 2 units of E S E FULL-TIME (950 NSF)	2,540	20	\$508,380	\$200	\$25,419
New Construction 2023			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	725	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of E S E RESOURCE (380 NSF)	1,560	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	400	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of E S E OBSERVATION BOOTH (150 NSF)	300	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of E S E TIME-OUT ROOM (40 NSF)	40	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of E S E AUDIOLOGY LAB (250 NSF)	350	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 4 units of E S E ITINERANT (200 NSF)	1,200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	250	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	525	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF)	125	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 4 units of SECRETARIAL SPACE (158 NSF)	632	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of RECEPTION AREA (765 NSF)	765	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PRODUCTION WORKROOM (360 NSF)	360	0	\$0	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of CONFERENCE ROOM (630 NSF)	630	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CLINIC (270 NSF)	270	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (270 NSF)	270	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of SCHOOL STORE (90 NSF)	90	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT ACTIVITIES (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of COMPUTER AREA (135 NSF)	135	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CAREERS ROOM (270 NSF)	270	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of ITINERANT OFFICE (125 NSF)	375	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (1800 NSF)	1,800	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (360 NSF)	360	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1350 NSF)	1,350	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	500	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of DINING AREA (3600 NSF)	3,600	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3960 NSF)	3,960	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (180 NSF)	180	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2790 NSF)	2,790	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (180 NSF)	180	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE (990 NSF)	990	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE STORAGE (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (225 NSF)	225	0	\$0	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (225 NSF)	225	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	100	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of TEXTBOOK STORAGE (315 NSF)	315	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT PERSONAL STORAGE (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (3330 NSF)	3,330	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (360 NSF)	360	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (360 NSF)	360	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (540 NSF)	540	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PERIODICAL STORAGE (180 NSF)	180	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (630 NSF)	630	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA COPYING ROOM (180 NSF)	180	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (90 NSF)	90	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (450 NSF)	450	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (90 NSF)	90	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of REFERENCE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 25 units of MATERIAL STORAGE (100 NSF)	2,500	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 25 units of OUTSIDE STORAGE (50 NSF)	1,250	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 25 units of STUDENT STORAGE (40 NSF)	1,000	0	\$0	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 25 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	1,500	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of STUDENT RESTROOM (MALE) (35 NSF)	560	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of STUDENT RESTROOM (FEMALE) (35 NSF)	560	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF)	220	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MUSIC PRACTICE ROOM (70 NSF)	140	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of MATERIAL STORAGE (100 NSF)	1,600	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of OUTSIDE STORAGE (50 NSF)	800	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	120	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	180	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	150	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF)	600	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	300	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	70	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	70	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Elementary "R"	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	70	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	70	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF)	220	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	40	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	110	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	120	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	400	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of STUDENT RESTROOM (MALE) (90 NSF)	1,440	0	\$0	\$276	\$0
New Construction 2023			New Construction: Adding 16 units of STUDENT RESTROOM (FEMALE) (90 NSF)	1,440	0	\$0	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: FLEMING ISLAND ELEMENTARY
Address: 4425 LAKESHORE DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	316	80	396
Reloc. Stations	596	0	596
Mod. Stations	0	0	0
Total Stations	912	80	992
Utilization Factor	100%		100%
School Capacity	912		992
COFTE Student Membership	718		946
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Renovate Buildings 1-4 and 7. Construct Elementary Covered Play Area, (2) Intermediate Classrooms and (2) Primary Classrooms. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$4,554,854	\$2,033,520
			Estimated Total Project Cost		\$6,633,374	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

FLEMING ISLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2600 NSF), 2 units of PRIMARY CLASSROOM (K-3) (882 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	7,020	80	\$2,033,520	\$290	\$25,419
Renovation 2026	42	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (475 NSF), Room 102 (71 NSF), Room 103 (289 NSF), Room 104 (215 NSF), Room 105 (133 NSF), Room 106 (450 NSF), Room 107 (73 NSF), Room 109 (73 NSF), Room 110 (151 NSF), Room 111 (150 NSF), Room 113 (310 NSF), Room 114 (609 NSF), Room 115 (277 NSF), Room 116 (103 NSF), Room 117 (277 NSF), Room 118 (135 NSF), Room 119 (357 NSF), Room 120 (243 NSF), Room 121 (322 NSF), Room 122 (76 NSF), Room 123 (352 NSF), Room 125 (189 NSF), Room 126 (193 NSF), Room 127 (386 NSF), Room 128 (304 NSF), Room 129 (163 NSF), Room 130 (215 NSF), Room 131 (144 NSF), Room 132 (144 NSF), Room 133 (222 NSF), Room 134 (232 NSF), Room 135 (191 NSF), Room 136 (190 NSF), Room 137 (330 NSF), Room 137A (17 NSF), Room 138 (44 NSF), Room 139 (287 NSF), Room 140 (109 NSF), Room 141 (135 NSF), Room 142 (171 NSF)	8,807	0	\$722,174	\$82	\$0
Renovation 2026	42	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3872 NSF), Room 201A (2069 NSF), Room 202 (1069 NSF), Room 203 (91 NSF), Room 204 (279 NSF), Room 205 (34 NSF), Room 206 (246 NSF), Room 207 (287 NSF), Room 208 (153 NSF), Room 209 (123 NSF), Room 211 (143 NSF), Room 212 (703 NSF), Room 213 (91 NSF), Room 215 (393 NSF), Room 216 (617 NSF), Room 217 (330 NSF), Room 219 (1182 NSF), Room 220 (97 NSF), Room 221 (118 NSF), Room 222 (118 NSF), Room 223 (85 NSF), Room 224 (221 NSF), Room 225 (15 NSF), Room 226 (295 NSF), Room 227 (118 NSF), Room 228 (36 NSF), Room 229 (773 NSF), Room 230 (204 NSF), Room 231 (249 NSF), Room 232 (574 NSF), Room 233 (44 NSF)	14,629	0	\$1,199,578	\$82	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

FLEMING ISLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	42	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (252 NSF), Room 302 (58 NSF), Room 303 (320 NSF), Room 304 (700 NSF), Room 305 (226 NSF), Room 306 (60 NSF), Room 307 (53 NSF), Room 308 (53 NSF), Room 309 (110 NSF), Room 310 (260 NSF), Room 311 (263 NSF), Room 312 (139 NSF), Room 313 (486 NSF), Room 314 (3311 NSF), Room 317 (327 NSF), Room 318 (199 NSF), Room 319 (524 NSF), Room 320 (353 NSF), Room 321 (188 NSF), Room 322 (184 NSF), Room 323 (767 NSF), Room 324 (90 NSF), Room 324A (18 NSF)	8,941	0	\$733,162	\$82	\$0
Renovation 2026	42	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1903 NSF), Room 401 (996 NSF), Room 402 (100 NSF), Room 403 (32 NSF), Room 404 (179 NSF), Room 406 (996 NSF), Room 407 (100 NSF), Room 408 (32 NSF), Room 409 (996 NSF), Room 410 (100 NSF), Room 411 (32 NSF), Room 412 (179 NSF), Room 414 (996 NSF), Room 415 (100 NSF), Room 416 (32 NSF), Room 417 (988 NSF), Room 418 (100 NSF), Room 419 (32 NSF), Room 420 (184 NSF), Room 422 (988 NSF), Room 423 (100 NSF), Room 424 (32 NSF), Room 425 (996 NSF), Room 426 (100 NSF), Room 427 (32 NSF), Room 428 (179 NSF), Room 430 (988 NSF), Room 431 (100 NSF), Room 432 (32 NSF), Room 433 (128 NSF), Room 434 (115 NSF), Room 435 (14 NSF), Room 436 (48 NSF), Room 437 (152 NSF)	12,081	0	\$990,642	\$82	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

FLEMING ISLAND ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	42	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (297 NSF), Room 701 (966 NSF), Room 702 (107 NSF), Room 703 (146 NSF), Room 704 (1496 NSF), Room 705 (103 NSF), Room 706 (49 NSF), Room 707 (108 NSF), Room 708 (132 NSF), Room 709 (62 NSF), Room 711 (1273 NSF), Room 712 (959 NSF), Room 713 (246 NSF), Room 714 (136 NSF), Room 715 (289 NSF), Room 716 (24 NSF), Room 717 (67 NSF), Room 718 (67 NSF), Room 719 (80 NSF), Room 720 (34 NSF), Room 721 (959 NSF), Room 722 (91 NSF), Room 724 (959 NSF), Room 725 (246 NSF), Room 726 (283 NSF), Room 727 (289 NSF), Room 728 (34 NSF), Room 729 (80 NSF), Room 730 (67 NSF), Room 731 (67 NSF), Room 732 (24 NSF), Room 733 (959 NSF), Room 734 (158 NSF), Room 736 (80 NSF), Room 738 (152 NSF)	11,089	0	\$909,298	\$82	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: FLEMING ISLAND SENIOR HIGH
Address: 2233 VILLAGE SQUARE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,265	0	1265
Reloc. Stations	1,270	0	1270
Mod. Stations	0	0	0
Total Stations	2,535	0	2535
Utilization Factor	95%		95%
School Capacity	2,408		2408
COFTE Student Membership	1,798		1,995
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$45,000	

FLEMING ISLAND SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: FOOD SERVICES STORAGE
Address: 720 CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

FOOD SERVICES STORAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: GREEN COVE SPRINGS JUNIOR HIGH
Address: WALNUT STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	878	0	878
Reloc. Stations	147	0	147
Mod. Stations	0	0	0
Total Stations	1,025	0	1025
Utilization Factor	90%		90%
School Capacity	922		922
COFTE Student Membership	820		824
Survey Annotation	Renovate Buildings 1-9, 42 and 43. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$11,929,002	\$0
			Estimated Total Project Cost		\$11,974,002	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (782 NSF), Room 001A (85 NSF), Room 002 (782 NSF), Room 003 (690 NSF), Room 004 (690 NSF), Room 005 (690 NSF), Room 006 (690 NSF), Room 007 (963 NSF), Room 008 (690 NSF), Room 008A (50 NSF), Room 010 (782 NSF), Room 010A (125 NSF), Room 011 (782 NSF), Room 012 (690 NSF), Room 013 (690 NSF), Room 014 (1667 NSF), Room 014A (37 NSF), Room 015 (741 NSF), Room 015A (437 NSF), Room 015B (216 NSF), Room 015C (85 NSF), Room 016 (64 NSF), Room 017 (32 NSF), Room 018 (85 NSF), Room 027 (136 NSF), Room 027A (38 NSF), Room 027B (38 NSF), Room 027C (8 NSF), Room 027D (8 NSF), Room 027E (8 NSF), Room 028 (176 NSF), Room 028A (38 NSF), Room 028B (38 NSF), Room 029 (180 NSF), Room 029A (20 NSF), Room 029B (20 NSF), Room 052 (96 NSF), Room 053 (50 NSF), Room 100 (137 NSF), Room 101 (171 NSF), Room 103 (135 NSF), Room 107 (171 NSF), Room 126 (510 NSF), Room 127 (236 NSF), Room 128 (47 NSF), Room 129 (233 NSF), Room 130 (175 NSF), Room 131 (69 NSF), Room 132 (168 NSF), Room 133 (168 NSF), Room 133A (40 NSF), Room 134 (174 NSF), Room 135 (219 NSF), Room 136 (158 NSF), Room 137 (157 NSF), Room 138 (211 NSF), Room 139 (147 NSF), Room 139A (21 NSF), Room 140 (35 NSF), Room 141 (276 NSF), Room 143 (47 NSF), Room 144 (261 NSF), Room 144A (25 NSF), Room 145 (172 NSF), Room 146 (155 NSF), Room 146A (46 NSF), Room 146B (28 NSF), Room 146C (170 NSF), Room 147 (429 NSF), Room 800 (1775 NSF), Room 801 (515 NSF), Room 802 (3047 NSF), Room 803 (638 NSF)	24,365	0	\$2,607,055	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (1196 NSF), Room 016A (5 NSF), Room 016B (300 NSF), Room 017 (1196 NSF), Room 017A (6 NSF), Room 018 (1196 NSF), Room 018A (6 NSF), Room 019 (1196 NSF), Room 019A (5 NSF), Room 019B (165 NSF), Room 019C (118 NSF), Room 019D (9 NSF), Room 020 (1327 NSF), Room 020A (80 NSF), Room 021 (656 NSF), Room 021A (6 NSF), Room 021B (75 NSF), Room 022 (681 NSF), Room 022A (6 NSF), Room 023 (30 NSF), Room 024 (30 NSF), Room 104 (219 NSF), Room 105 (222 NSF), Room 800 (1938 NSF), Room 800A (10 NSF)	10,678	0	\$1,142,546	\$107	\$0
Renovation 2026	2	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 030 (688 NSF), Room 030B (50 NSF), Room 031 (688 NSF), Room 031B (84 NSF), Room 032 (688 NSF), Room 033 (688 NSF), Room 034 (960 NSF), Room 035 (960 NSF), Room 106 (171 NSF), Room 107 (136 NSF), Room 800 (1190 NSF)	6,303	0	\$674,421	\$107	\$0
Renovation 2026	2	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (912 NSF), Room 402 (48 NSF), Room 403 (48 NSF), Room 404 (936 NSF), Room 405 (83 NSF), Room 406 (53 NSF), Room 407 (877 NSF), Room 408 (56 NSF), Room 409 (65 NSF), Room 410 (222 NSF), Room 411 (1015 NSF), Room 411B (50 NSF), Room 412 (48 NSF), Room 413 (75 NSF), Room 414 (62 NSF), Room 415 (376 NSF), Room 416 (58 NSF), Room 417 (82 NSF), Room 418 (324 NSF), Room 419 (80 NSF), Room 420 (153 NSF), Room 421 (81 NSF), Room 422 (224 NSF), Room 422A (56 NSF), Room 423 (152 NSF), Room 423A (140 NSF), Room 423B (28 NSF), Room 424 (1350 NSF), Room 425 (630 NSF), Room 426 (201 NSF)	8,485	0	\$907,895	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (8556 NSF), Room 502 (236 NSF), Room 503 (236 NSF), Room 504 (2204 NSF), Room 510 (34 NSF), Room 511 (110 NSF), Room 512 (33 NSF), Room 513 (8 NSF), Room 514 (8 NSF), Room 515 (30 NSF), Room 516 (84 NSF), Room 517 (784 NSF), Room 520 (34 NSF), Room 521 (110 NSF), Room 522 (33 NSF), Room 523 (8 NSF), Room 524 (8 NSF), Room 525 (30 NSF), Room 526 (84 NSF), Room 527 (1044 NSF), Room 528 (73 NSF), Room 530 (71 NSF), Room 531 (75 NSF), Room 532 (39 NSF), Room 533 (139 NSF), Room 534 (555 NSF), Room 535 (767 NSF), Room 540 (71 NSF), Room 541 (75 NSF), Room 542 (39 NSF), Room 543 (139 NSF), Room 544 (555 NSF), Room 545 (767 NSF)	17,039	0	\$1,823,173	\$107	\$0
Renovation 2026	2	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (2286 NSF), Room 102 (160 NSF), Room 103 (774 NSF), Room 104 (94 NSF), Room 105 (104 NSF), Room 106 (104 NSF), Room 107 (104 NSF), Room 108 (306 NSF), Room 109 (1228 NSF), Room 110 (156 NSF), Room 111 (158 NSF), Room 112 (82 NSF), Room 113 (130 NSF), Room 114 (108 NSF), Room 115 (35 NSF), Room 116A (38 NSF), Room 116B (34 NSF), Room 117 (630 NSF), Room 118 (78 NSF), Room 119 (52 NSF), Room 120 (52 NSF), Room 121 (13 NSF), Room 122 (52 NSF), Room 123 (47 NSF)	6,825	0	\$730,275	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 701 (4286 NSF), Room 702 (686 NSF), Room 703 (403 NSF), Room 705 (249 NSF), Room 706 (705 NSF), Room 707 (473 NSF), Room 708 (579 NSF), Room 709 (754 NSF), Room 710 (16 NSF), Room 711 (65 NSF), Room 712 (118 NSF), Room 713 (129 NSF), Room 714 (188 NSF), Room 715 (497 NSF), Room 716 (111 NSF), Room 717 (60 NSF), Room 718 (60 NSF), Room 719 (60 NSF), Room 720 (56 NSF), Room 721 (466 NSF), Room 722 (254 NSF), Room 723 (886 NSF), Room 724 (145 NSF), Room 725 (48 NSF)	11,294	0	\$1,208,458	\$107	\$0
Renovation 2026	2	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (7000 NSF), Room 802 (142 NSF), Room 803 (568 NSF), Room 804 (139 NSF), Room 805 (1292 NSF), Room 806 (68 NSF), Room 807 (272 NSF), Room 808 (299 NSF), Room 809 (252 NSF), Room 810 (287 NSF), Room 811 (224 NSF), Room 812 (49 NSF), Room 813 (243 NSF), Room 814 (1075 NSF), Room 815 (1339 NSF), Room 816 (457 NSF), Room 817 (100 NSF), Room 818 (298 NSF), Room 819 (173 NSF), Room 820 (362 NSF), Room 821 (18 NSF), Room 822 (36 NSF), Room 823 (74 NSF), Room 824 (158 NSF), Room 825 (140 NSF), Room 826 (255 NSF), Room 827 (432 NSF), Room 828 (422 NSF), Room 829 (49 NSF), Room 830 (49 NSF), Room 831 (68 NSF), Room 833 (124 NSF), Room 835 (96 NSF), Room 836 (24 NSF)	16,584	0	\$1,774,488	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

GREEN COVE SPRINGS JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	2	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (370 NSF), Room 902 (50 NSF), Room 903 (50 NSF), Room 904 (1229 NSF), Room 905 (157 NSF), Room 906 (105 NSF), Room 907 (154 NSF), Room 908 (107 NSF), Room 909 (419 NSF), Room 910 (304 NSF), Room 911 (110 NSF), Room 912 (70 NSF), Room 913 (56 NSF), Room 914 (1985 NSF), Room 915 (188 NSF), Room 916 (109 NSF), Room 917 (57 NSF), Room 918 (305 NSF), Room 919 (119 NSF), Room 920 (65 NSF), Room 921 (70 NSF), Room 922 (425 NSF), Room 923 (190 NSF), Room 924 (167 NSF), Room 925 (150 NSF), Room 926 (97 NSF), Room 927 (121 NSF), Room 928 (192 NSF), Room 929 (80 NSF), Room 930 (190 NSF)	7,691	0	\$822,937	\$107	\$0
Renovation 2026	3	42	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (182 NSF), Room 002 (182 NSF), Room 003 (182 NSF), Room 004 (182 NSF), Room 005 (224 NSF), Room 006 (224 NSF), Room 007 (220 NSF)	1,396	0	\$149,372	\$107	\$0
Renovation 2026	3	43	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (77 NSF), Room 002 (77 NSF), Room 003 (672 NSF)	826	0	\$88,382	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: GROVE PARK ELEMENTARY
Address: 1643 MILLER STREET, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	304	0	304
Reloc. Stations	208	-76	132
Mod. Stations	0	0	0
Total Stations	512	-76	436
Utilization Factor	100%		100%
School Capacity	512		436
COFTE Student Membership	464		356
Survey Annotation	Renovate Buildings 1, 2, 6, 7, 8 & 9. Parent and Bus Pick Up and Drop Off Areas. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 4 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$245,000	\$35,952	\$4,054,808	\$0
			Estimated Total Project Cost		\$4,335,760	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	8	92	Removed NSF (2996), Added NSF (0), Difference NSF (2996), Percent (100%), Removed Stations (76), Added Stations (0) Remodeling: Adding and Removing Room 504 (729 NSF), Room 507 (750 NSF), Room 507A (25 NSF), Room 522 (740 NSF), Room 524 (752 NSF)	-2,996	-76	\$35,952	\$12	\$0
Renovation 2026	8	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (372 NSF), Room 100A (85 NSF), Room 101 (282 NSF), Room 102 (181 NSF), Room 102A (30 NSF), Room 102B (12 NSF), Room 102C (18 NSF), Room 103 (291 NSF), Room 103A (104 NSF), Room 104 (124 NSF), Room 104A (8 NSF), Room 105 (200 NSF), Room 106 (224 NSF), Room 107 (220 NSF), Room 107A (25 NSF), Room 107B (20 NSF), Room 108 (216 NSF), Room 109 (84 NSF), Room 109A (55 NSF), Room 110 (2946 NSF), Room 110A (154 NSF), Room 110B (312 NSF), Room 110C (63 NSF), Room 111 (132 NSF), Room 112 (122 NSF), Room 113 (408 NSF), Room 114 (201 NSF), Room 115 (194 NSF), Room 116 (184 NSF), Room 118 (82 NSF), Room 119 (82 NSF), Room 131 (129 NSF), Room 132 (120 NSF), Room 133 (114 NSF), Room 134 (473 NSF)	8,267	0	\$760,564	\$92	\$0
Renovation 2026	8	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Retrofit for Technology to Room 117 (149 NSF), Room 120 (195 NSF), Room 120A (70 NSF), Room 121 (144 NSF), Room 122 (189 NSF), Room 123 (906 NSF), Room 123A (154 NSF), Room 123B (220 NSF), Room 124 (95 NSF), Room 125 (272 NSF), Room 125A (148 NSF), Room 126 (50 NSF), Room 126A (32 NSF), Room 127 (50 NSF), Room 127A (32 NSF), Room 128 (98 NSF), Room 129 (3425 NSF), Room 129A (622 NSF), Room 129B (273 NSF), Room 130 (90 NSF), Room 130A (90 NSF), Room 131 (74 NSF), Room 131A (74 NSF), Room 131B (85 NSF), Room 134 (134 NSF)	7,671	0	\$705,732	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	8	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (993 NSF), Room 601A (66 NSF), Room 601B (43 NSF), Room 601C (140 NSF), Room 602 (993 NSF), Room 602A (66 NSF), Room 602B (43 NSF), Room 602C (68 NSF), Room 603 (1004 NSF), Room 603A (69 NSF), Room 603B (43 NSF), Room 604 (847 NSF), Room 604A (118 NSF), Room 604B (107 NSF), Room 604E (67 NSF), Room 604F (24 NSF), Room 604G (11 NSF), Room 605 (847 NSF), Room 605A (118 NSF), Room 605C (48 NSF), Room 605D (48 NSF), Room 605E (67 NSF), Room 605F (24 NSF), Room 605G (11 NSF), Room 606 (846 NSF), Room 606A (117 NSF), Room 606C (48 NSF), Room 606D (48 NSF), Room 606E (67 NSF), Room 606F (24 NSF), Room 606G (11 NSF), Room 607 (847 NSF), Room 607A (117 NSF), Room 607G (11 NSF), Room 608 (846 NSF), Room 608A (117 NSF), Room 608G (11 NSF), Room 609 (43 NSF), Room 610 (43 NSF), Room 611 (307 NSF), Room 612 (307 NSF), Room 613 (229 NSF), Room 615 (104 NSF), Room 616 (78 NSF), Room 618 (607 NSF), Room 619 (732 NSF), Room 620 (470 NSF)	11,895	0	\$1,094,340	\$92	\$0
Renovation 2026	8	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (710 NSF), Room 701 (918 NSF), Room 701A (62 NSF), Room 701B (43 NSF), Room 701C (121 NSF), Room 702 (918 NSF), Room 702A (62 NSF), Room 702B (43 NSF), Room 702C (121 NSF), Room 703 (918 NSF), Room 703A (62 NSF), Room 703B (43 NSF), Room 704 (918 NSF), Room 704A (62 NSF), Room 704B (43 NSF), Room 705 (918 NSF), Room 705A (62 NSF), Room 705B (43 NSF), Room 705C (122 NSF), Room 706 (918 NSF), Room 706A (62 NSF), Room 706B (43 NSF), Room 706C (122 NSF), Room 707 (965 NSF), Room 707A (62 NSF), Room 708 (918 NSF), Room 708A (62 NSF), Room 708B (43 NSF), Room 709 (43 NSF), Room 710 (43 NSF), Room 711 (307 NSF), Room 712 (307 NSF), Room 713 (500 NSF), Room 715 (104 NSF), Room 716 (78 NSF)	10,766	0	\$990,472	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

GROVE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	8	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 011 (831 NSF), Room 011A (81 NSF), Room 144 (531 NSF), Room 144A (82 NSF)	1,525	0	\$140,300	\$92	\$0
Renovation 2026	8	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (749 NSF), Room 002 (763 NSF), Room 003 (763 NSF), Room 004 (749 NSF), Room 135 (140 NSF), Room 135A (21 NSF), Room 136 (53 NSF), Room 137 (53 NSF), Room 138 (37 NSF), Room 139 (52 NSF), Room 140 (140 NSF), Room 141 (140 NSF), Room 142 (145 NSF), Room 143 (145 NSF)	3,950	0	\$363,400	\$92	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: HARRIS C LONG ADMINISTRATION
Address: 23 S GREEN STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Renovate Buildings 1-5.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$2,715,937	\$0
			Estimated Total Project Cost		\$2,715,937	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

HARRIS C LONG ADMINISTRATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	30	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (949 NSF), Room 101 (83 NSF), Room 103 (227 NSF), Room 103A (96 NSF), Room 104 (327 NSF), Room 106 (192 NSF), Room 108 (327 NSF), Room 109 (136 NSF), Room 110 (135 NSF), Room 110A (67 NSF), Room 111 (156 NSF), Room 111A (56 NSF), Room 112 (180 NSF), Room 112A (64 NSF), Room 113 (154 NSF), Room 113A (28 NSF), Room 114 (135 NSF), Room 115 (174 NSF), Room 116 (111 NSF), Room 117 (181 NSF), Room 118 (174 NSF), Room 118A (67 NSF), Room 119 (135 NSF), Room 119A (28 NSF), Room 120 (141 NSF), Room 120A (64 NSF), Room 121 (199 NSF), Room 121A (36 NSF), Room 122 (167 NSF), Room 123 (150 NSF), Room 124 (340 NSF), Room 126 (159 NSF), Room 126A (99 NSF), Room 127 (226 NSF), Room 128 (160 NSF)	5,923	0	\$704,837	\$119	\$0
Renovation 2026	30	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (307 NSF), Room 201A (46 NSF), Room 201B (91 NSF), Room 201C (11 NSF), Room 202 (161 NSF), Room 203 (95 NSF)	711	0	\$84,609	\$119	\$0
Renovation 2026	30	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (1228 NSF), Room 301 (183 NSF), Room 301A (29 NSF), Room 301B (15 NSF), Room 303 (192 NSF), Room 303A (149 NSF), Room 303B (23 NSF), Room 305 (212 NSF), Room 305A (15 NSF), Room 307 (275 NSF), Room 309 (620 NSF), Room 310 (688 NSF), Room 311 (630 NSF), Room 311A (90 NSF), Room 311B (163 NSF), Room 311C (147 NSF), Room 311D (147 NSF), Room 312 (686 NSF), Room 313 (399 NSF), Room 313A (132 NSF), Room 314 (125 NSF), Room 314A (565 NSF), Room 315 (177 NSF)	6,890	0	\$819,910	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

HARRIS C LONG ADMINISTRATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	30	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (270 NSF), Room 402 (64 NSF), Room 403 (63 NSF), Room 404 (90 NSF), Room 404A (1305 NSF), Room 404B (18 NSF), Room 405A (760 NSF), Room 405B (112 NSF), Room 406A (820 NSF), Room 406B (155 NSF), Room 406C (74 NSF), Room 406D (190 NSF), Room 406E (154 NSF), Room 407A (184 NSF), Room 407B (187 NSF), Room 407C (158 NSF), Room 407D (105 NSF), Room 407E (53 NSF), Room 408 (22 NSF), Room 409 (99 NSF), Room 410 (20 NSF), Room 411 (34 NSF), Room 412 (480 NSF), Room 413 (54 NSF), Room 413A (48 NSF), Room 414 (247 NSF), Room 414A (44 NSF), Room 415 (105 NSF), Room 416 (1868 NSF), Room 417 (146 NSF), Room 418 (679 NSF)	8,608	0	\$1,024,352	\$119	\$0
Renovation 2026	30	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (79 NSF), Room 502 (53 NSF), Room 503 (387 NSF), Room 504 (172 NSF)	691	0	\$82,229	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: J L WILKINSON ELEMENTARY
Address: 4965 COUNTY ROAD 218, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	310	50	360
Reloc. Stations	478	-182	296
Mod. Stations	0	0	0
Total Stations	788	-132	656
Utilization Factor	100%		100%
School Capacity	788		656
COFTE Student Membership	754		613
Survey Annotation	Re-design and Construct Parent and Bus Pick Up and Drop Off Areas. Construct Elementary Covered Play Area, (1) Elem Art, (1) Elem Music, (2) ESE PT and (2) ESE FT. Renovate Buildings 1-5. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 9 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$295,000	\$84,864	\$4,953,096	\$1,270,950
			Estimated Total Project Cost		\$6,603,910	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

J L WILKINSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 2 units of E S E PART-TIME (975 NSF), 2 units of E S E FULL-TIME (950 NSF)	8,600	50	\$1,270,950	\$148	\$25,419
Remodeling 2026	29	92	Removed NSF (7072), Added NSF (0), Difference NSF (7072), Percent (100%), Removed Stations (182), Added Stations (0) Remodeling: Adding and Removing Room 005 (752 NSF), Room 005A (26 NSF), Room 007 (743 NSF), Room 007A (26 NSF), Room 011 (778 NSF), Room 012 (731 NSF), Room 016 (750 NSF), Room 016A (26 NSF), Room 018 (731 NSF), Room 020 (928 NSF), Room 020A (25 NSF), Room 034 (752 NSF), Room 034A (26 NSF), Room 043 (752 NSF), Room 043A (26 NSF)	-7,072	-182	\$84,864	\$12	\$0
Renovation 2026	29	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (342 NSF), Room 102 (247 NSF), Room 102A (29 NSF), Room 103 (235 NSF), Room 104 (182 NSF), Room 105A (133 NSF), Room 105B (54 NSF), Room 106 (253 NSF), Room 107 (281 NSF), Room 107A (34 NSF), Room 107B (33 NSF), Room 108 (457 NSF), Room 109 (78 NSF), Room 110 (140 NSF), Room 111 (141 NSF), Room 112 (126 NSF), Room 113 (291 NSF), Room 114 (137 NSF), Room 115 (45 NSF), Room 116 (69 NSF), Room 117 (65 NSF), Room 118 (100 NSF), Room 119 (564 NSF), Room 120 (281 NSF), Room 121 (77 NSF), Room 122 (356 NSF), Room 123 (85 NSF), Room 124 (183 NSF), Room 125 (272 NSF), Room 126 (48 NSF), Room 127 (235 NSF), Room 128 (150 NSF), Room 129 (147 NSF), Room 131 (174 NSF), Room 132 (87 NSF), Room 133 (450 NSF), Room 134 (156 NSF), Room 135 (138 NSF), Room 136 (159 NSF), Room 137 (372 NSF), Room 138 (444 NSF), Room 139 (148 NSF), Room 140 (3121 NSF), Room 142 (584 NSF), Room 143 (371 NSF), Room 144 (241 NSF), Room 145 (305 NSF)	12,620	0	\$1,161,040	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

J L WILKINSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	29	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3780 NSF), Room 201A (1706 NSF), Room 202 (170 NSF), Room 203 (60 NSF), Room 205 (283 NSF), Room 206 (72 NSF), Room 207 (184 NSF), Room 208 (458 NSF), Room 209 (611 NSF), Room 210 (184 NSF), Room 211 (72 NSF), Room 212 (282 NSF), Room 213 (66 NSF), Room 214 (60 NSF), Room 215 (1000 NSF), Room 216 (408 NSF), Room 217 (638 NSF), Room 218 (112 NSF), Room 219 (1121 NSF), Room 220 (225 NSF), Room 221 (100 NSF), Room 222 (127 NSF), Room 223 (113 NSF), Room 224 (114 NSF), Room 225 (218 NSF), Room 226 (307 NSF), Room 227 (15 NSF), Room 228 (73 NSF), Room 229 (39 NSF), Room 230 (81 NSF), Room 231 (228 NSF), Room 232 (93 NSF), Room 234 (608 NSF), Room 235 (33 NSF)	13,641	0	\$1,254,972	\$92	\$0
Renovation 2026	29	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (783 NSF), Room 301 (827 NSF), Room 302 (219 NSF), Room 303 (108 NSF), Room 304 (32 NSF), Room 305 (827 NSF), Room 306 (104 NSF), Room 307 (32 NSF), Room 308 (122 NSF), Room 309 (118 NSF), Room 310 (910 NSF), Room 311 (203 NSF), Room 312 (97 NSF), Room 312A (37 NSF), Room 312B (62 NSF), Room 312C (60 NSF), Room 312D (29 NSF), Room 313 (189 NSF), Room 314 (911 NSF), Room 315 (33 NSF)	5,703	0	\$524,676	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

J L WILKINSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	29	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1135 NSF), Room 401 (989 NSF), Room 402 (176 NSF), Room 403 (121 NSF), Room 404 (28 NSF), Room 405 (989 NSF), Room 406 (112 NSF), Room 407 (28 NSF), Room 408 (989 NSF), Room 409 (176 NSF), Room 410 (112 NSF), Room 411 (28 NSF), Room 412 (980 NSF), Room 413 (112 NSF), Room 414 (28 NSF), Room 415 (989 NSF), Room 416 (134 NSF), Room 417 (112 NSF), Room 418 (28 NSF), Room 419 (134 NSF), Room 420 (989 NSF), Room 421 (112 NSF), Room 422 (28 NSF), Room 423 (812 NSF), Room 424 (543 NSF), Room 425 (57 NSF), Room 426 (80 NSF), Room 427 (49 NSF), Room 428 (543 NSF), Room 429 (57 NSF), Room 430 (28 NSF), Room 431 (29 NSF)	10,727	0	\$986,884	\$92	\$0
Renovation 2026	29	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1504 NSF), Room 501 (930 NSF), Room 502 (176 NSF), Room 503 (106 NSF), Room 504 (28 NSF), Room 505 (984 NSF), Room 506 (106 NSF), Room 507 (28 NSF), Room 508 (920 NSF), Room 509 (176 NSF), Room 510 (106 NSF), Room 511 (28 NSF), Room 512 (984 NSF), Room 513 (106 NSF), Room 514 (28 NSF), Room 515 (984 NSF), Room 516 (176 NSF), Room 517 (106 NSF), Room 518 (28 NSF), Room 519 (176 NSF), Room 520 (984 NSF), Room 521 (106 NSF), Room 522 (28 NSF), Room 523 (984 NSF), Room 524 (106 NSF), Room 525 (28 NSF), Room 526 (35 NSF), Room 527 (35 NSF), Room 528 (984 NSF), Room 529 (106 NSF), Room 530 (28 NSF), Room 531 (43 NSF)	11,147	0	\$1,025,524	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: JACK L WILKINSON JUNIOR HIGH
Address: 5025 STATE ROAD 218, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	674	0	674
Reloc. Stations	162	-118	44
Mod. Stations	0	0	0
Total Stations	836	-118	718
Utilization Factor	90%		90%
School Capacity	752		646
COFTE Student Membership	735		602
Survey Annotation	Renovate Buildings 1-9. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 6 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$54,204	\$10,560,365	\$0
			Estimated Total Project Cost		\$10,659,569	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

JACK L WILKINSON JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	20	92	Removed NSF (4517), Added NSF (0), Difference NSF (4517), Percent (100%), Removed Stations (118), Added Stations (0) Remodeling: Adding and Removing Room 002 (729 NSF), Room 003 (734 NSF), Room 004 (729 NSF), Room 005 (750 NSF), Room 005A (25 NSF), Room 007 (750 NSF), Room 007A (25 NSF), Room 009 (750 NSF), Room 009A (25 NSF)	-4,517	-118	\$54,204	\$12	\$0
Renovation 2026	20	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (187 NSF), Room 102 (133 NSF), Room 103 (191 NSF), Room 104 (137 NSF), Room 105 (30 NSF), Room 106 (28 NSF), Room 108 (126 NSF), Room 109 (126 NSF), Room 110 (126 NSF), Room 111 (136 NSF), Room 112 (165 NSF), Room 113 (206 NSF), Room 114 (42 NSF), Room 115 (23 NSF), Room 116 (6 NSF), Room 117 (253 NSF), Room 118 (156 NSF), Room 119 (52 NSF), Room 120 (44 NSF), Room 122 (193 NSF), Room 122A (10 NSF), Room 125 (176 NSF), Room 126 (570 NSF), Room 127 (109 NSF), Room 128 (83 NSF), Room 129 (23 NSF), Room 130 (27 NSF), Room 131 (128 NSF), Room 132 (94 NSF), Room 133 (78 NSF), Room 134 (75 NSF), Room 135 (216 NSF), Room 136 (120 NSF), Room 137 (122 NSF), Room 138 (226 NSF)	4,417	0	\$472,619	\$107	\$0
Renovation 2026	20	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (435 NSF), Room 201 (224 NSF), Room 202 (215 NSF), Room 203 (508 NSF), Room 204 (141 NSF), Room 205 (179 NSF), Room 206 (26 NSF), Room 207 (350 NSF), Room 208 (350 NSF), Room 209 (1329 NSF), Room 209A (131 NSF), Room 209B (101 NSF), Room 211 (4432 NSF), Room 213 (22 NSF), Room 214 (26 NSF), Room 215 (93 NSF), Room 216 (137 NSF), Room 217 (21 NSF), Room 218 (25 NSF), Room 219 (93 NSF), Room 220 (157 NSF), Room 221 (767 NSF)	9,762	0	\$1,044,534	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

JACK L WILKINSON JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (4476 NSF), Room 302 (226 NSF), Room 303 (188 NSF), Room 304 (496 NSF), Room 305 (145 NSF), Room 306 (36 NSF), Room 307 (36 NSF), Room 308 (234 NSF), Room 309 (569 NSF), Room 310 (305 NSF), Room 311 (353 NSF), Room 312 (169 NSF), Room 313 (160 NSF), Room 314A (132 NSF), Room 314B (78 NSF), Room 315 (421 NSF), Room 316 (250 NSF), Room 317 (709 NSF), Room 318 (101 NSF), Room 319 (721 NSF), Room 320 (553 NSF), Room 321 (270 NSF), Room 322 (258 NSF), Room 323 (693 NSF), Room 324 (87 NSF), Room 325 (47 NSF), Room 326 (93 NSF), Room 327 (35 NSF)	11,841	0	\$1,266,987	\$107	\$0
Renovation 2026	20	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (884 NSF), Room 402 (48 NSF), Room 403A (365 NSF), Room 403B (180 NSF), Room 403C (142 NSF), Room 403D (198 NSF), Room 404 (50 NSF), Room 405 (884 NSF), Room 406 (61 NSF), Room 407 (882 NSF), Room 408 (62 NSF), Room 409 (96 NSF), Room 410 (96 NSF), Room 411 (62 NSF), Room 412 (882 NSF), Room 413 (63 NSF), Room 414 (882 NSF), Room 415 (48 NSF), Room 416 (882 NSF), Room 417 (48 NSF), Room 418 (882 NSF)	7,697	0	\$823,579	\$107	\$0
Renovation 2026	20	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1430 NSF), Room 501 (91 NSF), Room 502 (98 NSF), Room 503 (91 NSF), Room 504 (1578 NSF), Room 505 (132 NSF), Room 506 (229 NSF), Room 507 (152 NSF), Room 508 (1840 NSF), Room 509 (361 NSF), Room 510 (240 NSF), Room 511 (87 NSF)	6,329	0	\$677,203	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

JACK L WILKINSON JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (2757 NSF), Room 601 (208 NSF), Room 602 (208 NSF), Room 603 (97 NSF), Room 604 (62 NSF), Room 605 (138 NSF), Room 606 (310 NSF), Room 607 (876 NSF), Room 608 (616 NSF), Room 609 (578 NSF), Room 610 (96 NSF), Room 611 (205 NSF), Room 612 (170 NSF), Room 613 (26 NSF), Room 614 (25 NSF)	6,372	0	\$681,804	\$107	\$0
Renovation 2026	20	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 701 (914 NSF), Room 702 (914 NSF), Room 703 (11 NSF), Room 704 (11 NSF), Room 705 (11 NSF), Room 705A (67 NSF), Room 706 (100 NSF), Room 707 (23 NSF), Room 708 (40 NSF), Room 709 (209 NSF), Room 710 (27 NSF), Room 711 (80 NSF), Room 712 (80 NSF), Room 713 (199 NSF), Room 714 (199 NSF), Room 715 (914 NSF), Room 716 (962 NSF), Room 717 (57 NSF), Room 718 (27 NSF), Room 719 (43 NSF), Room 720 (49 NSF), Room 721 (57 NSF), Room 722 (144 NSF), Room 724 (11 NSF), Room 725 (107 NSF), Room 726 (90 NSF), Room 727 (11 NSF), Room 728 (265 NSF), Room 729 (497 NSF), Room 730 (156 NSF), Room 731 (115 NSF), Room 732 (44 NSF), Room 733 (958 NSF), Room 734 (24 NSF), Room 735 (1048 NSF), Room 736 (32 NSF), Room 738 (2295 NSF), Room 739 (1106 NSF), Room 740 (32 NSF), Room 741 (11 NSF), Room 742 (1106 NSF), Room 743 (139 NSF), Room 743A (16 NSF), Room 744 (168 NSF), Room 745 (81 NSF), Room 746 (81 NSF), Room 747 (168 NSF), Room 748 (139 NSF), Room 748A (16 NSF), Room 749 (1226 NSF), Room 750 (11 NSF), Room 751 (81 NSF), Room 752 (11 NSF), Room 753 (139 NSF), Room 753A (16 NSF), Room 754 (139 NSF), Room 754A (16 NSF), Room 755 (11 NSF), Room 756 (81 NSF), Room 757 (1226 NSF), Room 758 (1226 NSF), Room 759 (11 NSF), Room 760 (1226 NSF), Room 761 (139 NSF), Room 761A (16 NSF), Room 762 (168 NSF), Room 763 (81 NSF), Room 764 (81 NSF), Room 765 (168 NSF), Room 766 (81 NSF), Room 767 (1106 NSF), Room 768	27,530	0	\$2,945,710	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

			(139 NSF), Room 768A (16 NSF), Room 769 (81 NSF), Room 770 (16 NSF), Room 771 (139 NSF), Room 771A (16 NSF), Room 772 (11 NSF), Room 773 (11 NSF), Room 774 (139 NSF), Room 774A (16 NSF), Room 775 (1265 NSF), Room 775A (50 NSF), Room 776 (1106 NSF), Room 777 (11 NSF), Room 779 (58 NSF), Room 780 (1265 NSF), Room 780A (50 NSF), Room 781 (148 NSF), Room 782 (11 NSF), Room 783 (106 NSF), Room 784 (58 NSF), Room 785 (140 NSF), Room 786 (148 NSF), Room 787 (161 NSF), Room 788 (106 NSF), Room 789 (155 NSF), Room 790 (137 NSF), Room 791 (278 NSF), Room 792 (140 NSF), Room 794 (161 NSF), Room 796 (278 NSF)					
Renovation 2026	20	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (502 NSF), Room 802 (50 NSF), Room 803 (50 NSF), Room 804 (1208 NSF), Room 805 (157 NSF), Room 806 (105 NSF), Room 807 (154 NSF), Room 808 (110 NSF), Room 809 (419 NSF), Room 810 (304 NSF), Room 811 (110 NSF), Room 812 (70 NSF), Room 813 (56 NSF), Room 814 (1985 NSF), Room 815 (188 NSF), Room 816 (109 NSF), Room 817 (57 NSF), Room 818 (305 NSF), Room 819 (119 NSF), Room 820 (20 NSF), Room 821 (70 NSF), Room 822 (425 NSF), Room 823 (190 NSF), Room 824 (167 NSF), Room 825 (150 NSF), Room 826 (97 NSF), Room 827 (118 NSF), Room 828 (189 NSF), Room 829 (80 NSF), Room 830 (149 NSF)	7,713	0	\$825,291	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

JACK L WILKINSON JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	20	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (9568 NSF), Room 901A (153 NSF), Room 901B (149 NSF), Room 903 (161 NSF), Room 904 (22 NSF), Room 905 (348 NSF), Room 906 (946 NSF), Room 906A (176 NSF), Room 906B (126 NSF), Room 906C (237 NSF), Room 906D (339 NSF), Room 906E (52 NSF), Room 910 (201 NSF), Room 911 (35 NSF), Room 912 (361 NSF), Room 913 (3 NSF), Room 915 (201 NSF), Room 916 (35 NSF), Room 917 (1034 NSF), Room 917A (142 NSF), Room 917B (113 NSF), Room 917C (149 NSF), Room 917D (267 NSF), Room 917E (32 NSF), Room 921 (312 NSF), Room 922 (192 NSF), Room 922A (33 NSF), Room 923 (34 NSF), Room 924 (187 NSF), Room 924A (21 NSF), Room 950 (59 NSF), Room 950A (81 NSF), Room 951 (70 NSF), Room 952 (1195 NSF)	17,034	0	\$1,822,638	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: KEYSTONE HEIGHTS ELEMENTARY
Address: 335 S PECAN STREET, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	512	0	512
Reloc. Stations	384	-108	276
Mod. Stations	0	0	0
Total Stations	896	-108	788
Utilization Factor	100%		100%
School Capacity	896		788
COFTE Student Membership	836		710
Survey Annotation	Previously approved in Survey 6.2: Renovate Buildings 1-12. Construct Elementary Covered Play Area Expand Kitchen and Food Prep Area. Construct Additional Covered Walkways Where Needed. Correct Site Drainage Problems. Remove 6 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$55,176	\$6,554,540	\$408,600
			Estimated Total Project Cost		\$7,063,316	

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF)	500	0	\$138,000	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (1100 NSF)	1,100	0	\$270,600	\$246	\$0
Remodeling 2026	13	92	Removed NSF (4598), Added NSF (0), Difference NSF (4598), Percent (100%), Removed Stations (108), Added Stations (0) Remodeling: Adding and Removing Room 701 (790 NSF), Room 702 (715 NSF), Room 702A (25 NSF), Room 703 (715 NSF), Room 703A (25 NSF), Room 704 (754 NSF), Room 704A (25 NSF), Room 712 (744 NSF), Room 712A (26 NSF), Room 774 (754 NSF), Room 774A (25 NSF)	-4,598	-108	\$55,176	\$12	\$0
Renovation 2026	13	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1119 NSF), Room 003 (13 NSF), Room 004 (38 NSF), Room 005 (8 NSF), Room 006 (4 NSF), Room 011 (133 NSF), Room 012 (28 NSF), Room 013 (53 NSF), Room 014 (23 NSF), Room 015 (23 NSF)	1,442	0	\$132,664	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	13	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (222 NSF), Room 202 (28 NSF), Room 203 (30 NSF), Room 204 (264 NSF), Room 205 (506 NSF), Room 206 (155 NSF), Room 207 (167 NSF), Room 208 (34 NSF), Room 209 (66 NSF), Room 211 (34 NSF), Room 212 (21 NSF), Room 213 (993 NSF), Room 214 (123 NSF), Room 215 (121 NSF), Room 215A (42 NSF), Room 215B (42 NSF), Room 216 (3093 NSF), Room 217 (149 NSF), Room 218 (1408 NSF), Room 219 (197 NSF), Room 220 (27 NSF), Room 221 (11 NSF), Room 222 (54 NSF), Room 223 (74 NSF), Room 224 (93 NSF), Room 225 (149 NSF), Room 226 (149 NSF), Room 227 (176 NSF), Room 228 (97 NSF), Room 229 (453 NSF), Room 230 (420 NSF), Room 231 (232 NSF), Room 231A (42 NSF), Room 231B (42 NSF), Room 232 (475 NSF), Room 233 (448 NSF), Room 234 (233 NSF), Room 234A (37 NSF), Room 235 (317 NSF), Room 236 (363 NSF), Room 237 (363 NSF), Room 238 (127 NSF), Room 239 (127 NSF), Room 240 (224 NSF), Room 240A (128 NSF), Room 241 (523 NSF), Room 241A (42 NSF), Room 241B (42 NSF), Room 242 (238 NSF), Room 243 (230 NSF), Room 244 (256 NSF), Room 244A (48 NSF), Room 245 (46 NSF), Room 246 (240 NSF), Room 246A (181 NSF), Room 246B (52 NSF), Room 246C (51 NSF), Room 247 (358 NSF), Room 248 (126 NSF), Room 249 (249 NSF), Room 249A (59 NSF)	15,297	0	\$1,407,324	\$92	\$0
Renovation 2026	13	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (813 NSF), Room 002 (806 NSF), Room 020 (27 NSF), Room 021 (27 NSF), Room 022 (120 NSF), Room 023 (120 NSF)	1,913	0	\$175,996	\$92	\$0
Renovation 2026	13	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 424 (295 NSF), Room 424A (39 NSF), Room 424B (14 NSF), Room 425 (569 NSF), Room 426 (755 NSF), Room 427 (143 NSF), Room 428 (110 NSF)	1,925	0	\$177,100	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	13	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (845 NSF), Room 004 (845 NSF), Room 031 (63 NSF), Room 032 (63 NSF), Room 033 (91 NSF)	1,907	0	\$175,444	\$92	\$0
Renovation 2026	13	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005 (756 NSF), Room 006 (756 NSF), Room 036 (63 NSF), Room 037 (63 NSF), Room 038 (91 NSF)	1,729	0	\$159,068	\$92	\$0
Renovation 2026	13	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 009 (845 NSF), Room 010 (845 NSF), Room 011 (845 NSF), Room 012 (845 NSF), Room 013 (845 NSF), Room 014 (845 NSF), Room 015 (845 NSF), Room 041 (99 NSF), Room 042 (99 NSF), Room 043 (132 NSF)	6,245	0	\$574,540	\$92	\$0
Renovation 2026	13	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007 (845 NSF), Room 008 (845 NSF)	1,690	0	\$155,480	\$92	\$0
Renovation 2026	13	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (3663 NSF), Room 903 (177 NSF), Room 904 (133 NSF), Room 905 (346 NSF), Room 906 (149 NSF), Room 907 (327 NSF), Room 908 (240 NSF), Room 909 (184 NSF), Room 910 (35 NSF), Room 911 (35 NSF), Room 912 (79 NSF), Room 913 (32 NSF), Room 914 (102 NSF), Room 915 (139 NSF), Room 916 (131 NSF), Room 918 (683 NSF), Room 919 (513 NSF), Room 920 (683 NSF), Room 921 (130 NSF), Room 922 (137 NSF), Room 923 (33 NSF), Room 924 (108 NSF)	8,059	0	\$741,428	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	13	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 020A (25 NSF), Room 020B (57 NSF), Room 020C (78 NSF), Room 020D (39 NSF), Room 020E (39 NSF), Room 020F (44 NSF), Room 020G (44 NSF), Room 020H (85 NSF), Room 020J (57 NSF), Room 020K (25 NSF), Room 020L (651 NSF), Room 020M (620 NSF), Room 020N (1404 NSF), Room 021 (992 NSF), Room 021A (118 NSF), Room 021B (84 NSF), Room 021C (31 NSF), Room 022 (992 NSF), Room 022A (118 NSF), Room 022B (84 NSF), Room 022C (31 NSF), Room 023 (992 NSF), Room 023B (84 NSF), Room 023C (31 NSF), Room 024 (992 NSF), Room 024B (84 NSF), Room 024C (31 NSF), Room 025 (992 NSF), Room 025A (118 NSF), Room 025B (80 NSF), Room 025C (31 NSF), Room 026 (992 NSF), Room 026A (118 NSF), Room 026B (76 NSF), Room 026C (31 NSF), Room 027 (992 NSF), Room 027B (100 NSF), Room 027C (31 NSF), Room 028 (992 NSF), Room 028B (100 NSF), Room 028C (31 NSF), Room 029 (992 NSF), Room 029A (112 NSF), Room 029B (100 NSF), Room 029C (31 NSF), Room 030 (992 NSF), Room 030A (112 NSF), Room 030B (100 NSF), Room 030C (31 NSF), Room 031 (992 NSF), Room 031B (100 NSF), Room 031C (31 NSF), Room 032 (992 NSF), Room 032B (100 NSF), Room 032C (31 NSF)	17,232	0	\$1,585,344	\$92	\$0
Renovation 2026	13	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1101 (80 NSF), Room 1102 (127 NSF), Room 1103 (127 NSF), Room 1104 (60 NSF), Room 1105 (1095 NSF), Room 1106 (60 NSF), Room 1107 (127 NSF), Room 1108 (127 NSF), Room 1109 (60 NSF), Room 1110 (1095 NSF)	2,958	0	\$272,136	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	13	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (1047 NSF), Room 1201 (7706 NSF), Room 1202 (452 NSF), Room 1203 (167 NSF), Room 1204 (205 NSF), Room 1205 (163 NSF), Room 1206 (315 NSF), Room 1207 (170 NSF), Room 1208 (164 NSF), Room 1209 (33 NSF), Room 1210 (426 NSF)	10,848	0	\$998,016	\$92	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH
Address: 900 SW ORCHID AVENUE, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	COMBINATION	COMBINATION
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	817	0	817
Reloc. Stations	713	-225	488
Mod. Stations	0	0	0
Total Stations	1,530	-225	1305
Utilization Factor	90%		90%
School Capacity	1,377		1174
COFTE Student Membership	1,010		1,124
Survey Annotation	Renovate Buildings 1, 2, 4, 5, 6, 18, 20. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 10 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$90,396	\$9,980,292	\$0
			Estimated Total Project Cost		\$10,115,688	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	14	92	Removed NSF (7533), Added NSF (0), Difference NSF (7533), Percent (100%), Removed Stations (225), Added Stations (0) Remodeling: Adding and Removing Room 026 (750 NSF), Room 026A (25 NSF), Room 052 (705 NSF), Room 052A (23 NSF), Room 054 (749 NSF), Room 054A (26 NSF), Room 059 (740 NSF), Room 061 (740 NSF), Room 063 (710 NSF), Room 063A (30 NSF), Room 064 (757 NSF), Room 064A (25 NSF), Room 065 (740 NSF), Room 078 (756 NSF), Room 078A (28 NSF), Room 080 (729 NSF)	-7,533	-225	\$90,396	\$12	\$0

DRAFT

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	14	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (322 NSF), Room 101 (182 NSF), Room 102 (192 NSF), Room 103 (39 NSF), Room 104 (39 NSF), Room 105 (65 NSF), Room 106 (184 NSF), Room 107 (135 NSF), Room 108 (169 NSF), Room 109 (260 NSF), Room 110 (125 NSF), Room 111 (125 NSF), Room 112 (99 NSF), Room 113 (125 NSF), Room 114 (125 NSF), Room 115 (213 NSF), Room 116 (40 NSF), Room 117 (101 NSF), Room 118 (282 NSF), Room 119 (94 NSF), Room 120 (95 NSF), Room 121 (186 NSF), Room 122 (181 NSF), Room 123 (93 NSF), Room 124 (88 NSF), Room 126 (1628 NSF), Room 127 (899 NSF), Room 127A (28 NSF), Room 128 (142 NSF), Room 128A (20 NSF), Room 129 (966 NSF), Room 130 (1633 NSF), Room 131 (296 NSF), Room 132 (59 NSF), Room 133 (59 NSF), Room 134 (166 NSF), Room 135 (84 NSF), Room 136 (44 NSF), Room 137 (84 NSF), Room 138 (417 NSF), Room 139 (21 NSF), Room 140 (40 NSF), Room 141 (53 NSF), Room 142 (180 NSF), Room 154 (269 NSF), Room 155 (140 NSF), Room 156 (25 NSF), Room 157 (108 NSF), Room 158 (108 NSF), Room 160 (5550 NSF), Room 161 (224 NSF), Room 162 (300 NSF), Room 163 (476 NSF), Room 164 (100 NSF), Room 165 (16 NSF), Room 166 (39 NSF), Room 167 (60 NSF), Room 168 (266 NSF), Room 169 (381 NSF), Room 169A (83 NSF), Room 170 (94 NSF), Room 171 (64 NSF), Room 172 (366 NSF), Room 172A (120 NSF), Room 173 (127 NSF), Room 174 (233 NSF), Room 175 (63 NSF), Room 176 (23 NSF), Room 177 (64 NSF), Room 178 (64 NSF), Room 180 (1159 NSF), Room 181 (67 NSF), Room 182 (67 NSF), Room 183 (92 NSF), Room 184 (1119 NSF), Room 185 (139 NSF), Room 186 (92 NSF), Room 187 (1021 NSF), Room 188 (723 NSF), Room 189 (142 NSF), Room 189A (95 NSF), Room 190 (233 NSF), Room 191 (850 NSF), Room 192 (820 NSF)	26,360	0	\$3,136,840	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	14	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 062 (1093 NSF), Room 063 (211 NSF), Room 064 (1229 NSF), Room 064A (221 NSF), Room 064B (155 NSF), Room 065 (1111 NSF), Room 065A (120 NSF), Room 066 (1111 NSF), Room 066A (120 NSF), Room 067 (1229 NSF), Room 067A (257 NSF), Room 067B (155 NSF), Room 068 (575 NSF), Room 069 (89 NSF), Room 070 (93 NSF), Room 071 (306 NSF), Room 072 (1915 NSF), Room 073 (1365 NSF)	11,355	0	\$1,351,245	\$119	\$0
Renovation 2026	14	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 499 (769 NSF)	769	0	\$91,511	\$119	\$0
Renovation 2026	14	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (8988 NSF), Room 503 (1368 NSF), Room 504 (615 NSF), Room 505 (1250 NSF), Room 505A (112 NSF), Room 505B (124 NSF), Room 506 (638 NSF), Room 506A (33 NSF), Room 507 (638 NSF), Room 507A (33 NSF), Room 508 (28 NSF), Room 509 (96 NSF), Room 510 (356 NSF), Room 511 (243 NSF), Room 512 (324 NSF), Room 515 (673 NSF), Room 515A (106 NSF), Room 516 (97 NSF), Room 517 (1442 NSF), Room 518 (241 NSF), Room 519 (380 NSF), Room 520 (194 NSF), Room 521 (150 NSF), Room 522 (180 NSF), Room 523 (1130 NSF), Room 524 (409 NSF), Room 525 (132 NSF), Room 526 (325 NSF), Room 527 (22 NSF), Room 528 (139 NSF), Room 529 (25 NSF), Room 530 (236 NSF), Room 531 (365 NSF), Room 532 (68 NSF), Room 533 (34 NSF), Room 534 (34 NSF), Room 535 (21 NSF), Room 536 (69 NSF), Room 537 (265 NSF), Room 538 (160 NSF), Room 539 (192 NSF), Room 540 (1062 NSF), Room 543 (384 NSF), Room 543A (364 NSF), Room 544 (110 NSF), Room 545 (110 NSF), Room 547 (180 NSF), Room 548 (36 NSF), Room 549 (230 NSF), Room 550 (36 NSF)	24,447	0	\$2,909,193	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	14	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (830 NSF), Room 602 (830 NSF), Room 603 (813 NSF), Room 604 (813 NSF), Room 605 (537 NSF), Room 605A (98 NSF), Room 606 (548 NSF), Room 606A (98 NSF), Room 607 (160 NSF), Room 607A (98 NSF), Room 608 (160 NSF), Room 608A (98 NSF), Room 609 (1469 NSF), Room 609A (205 NSF), Room 609B (205 NSF), Room 609C (156 NSF), Room 609D (156 NSF), Room 609E (39 NSF), Room 609F (43 NSF), Room 609G (35 NSF), Room 609H (35 NSF), Room 610 (72 NSF), Room 610A (90 NSF), Room 610B (70 NSF), Room 610C (50 NSF), Room 610D (50 NSF), Room 610E (30 NSF), Room 611 (72 NSF), Room 611A (70 NSF), Room 611B (90 NSF), Room 611C (50 NSF), Room 611D (50 NSF), Room 611E (30 NSF)	8,150	0	\$969,850	\$119	\$0
Renovation 2026	14	18	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (270 NSF), Room 002 (35 NSF), Room 003 (61 NSF), Room 004 (30 NSF), Room 005 (74 NSF), Room 006 (280 NSF), Room 008 (176 NSF), Room 009 (35 NSF), Room 010 (2626 NSF), Room 011 (100 NSF), Room 012 (95 NSF), Room 013 (120 NSF), Room 014 (48 NSF), Room 015 (120 NSF), Room 016 (100 NSF), Room 017 (2267 NSF), Room 017A (110 NSF), Room 017B (110 NSF), Room 018 (127 NSF), Room 019 (275 NSF), Room 020 (144 NSF), Room 021 (35 NSF), Room 024 (513 NSF)	7,751	0	\$922,369	\$119	\$0
Renovation 2026	14	20	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (698 NSF), Room 002 (169 NSF), Room 003 (61 NSF), Room 005 (56 NSF), Room 007 (169 NSF), Room 008 (698 NSF), Room 009 (72 NSF), Room 010 (133 NSF), Room 011 (60 NSF), Room 012 (120 NSF), Room 013 (76 NSF), Room 014 (60 NSF), Room 015 (120 NSF), Room 016 (133 NSF), Room 017 (1612 NSF), Room 019 (264 NSF), Room 020 (96 NSF), Room 021 (295 NSF), Room 022 (72 NSF), Room 023 (72 NSF)	5,036	0	\$599,284	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: KEYSTONE TRANSPORTATION

Address: 6800 COUNTY ROAD 315, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$0	

KEYSTONE TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: LAKE ASBURY ELEMENTARY
Address: 2901 SANDRIDGE ROAD, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	388	81	469
Reloc. Stations	582	-117	465
Mod. Stations	0	0	0
Total Stations	970	-36	934
Utilization Factor	100%		100%
School Capacity	970		934
COFTE Student Membership	853		908
Survey Annotation	Correct Site Drainage Problems. Re-design and Construct Parent and Bus Pick Up and Drop Off Areas. Construct Additional Covered Walkways Where Needed. Renovate Buildings 1, 2, 5 and 6. Construct (3) Intermediate Classrooms, (1) Elem Art, (1) Elem Music, (1) ESE PK and (1) ESE FT. Remove 8 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$455,000	\$851,598	\$3,763,144	\$2,058,939
			Estimated Total Project Cost		\$7,128,681	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKE ASBURY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 3 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of E S E FULL-TIME (950 NSF)	9,501	81	\$2,058,939	\$217	\$25,419
Remodeling 2026	26	92	Removed NSF (6171), Added NSF (0), Difference NSF (6171), Percent (100%), Removed Stations (117), Added Stations (0) Remodeling: Adding and Removing Room 009 (756 NSF), Room 009A (28 NSF), Room 011 (756 NSF), Room 011A (26 NSF), Room 012 (756 NSF), Room 012A (26 NSF), Room 041 (744 NSF), Room 041A (26 NSF), Room 043 (754 NSF), Room 043A (28 NSF), Room 045 (750 NSF), Room 072 (757 NSF), Room 072A (26 NSF), Room 074 (738 NSF)	-6,171	-117	\$851,598	\$138	\$0
Renovation 2026	26	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (327 NSF), Room 102 (41 NSF), Room 103 (148 NSF), Room 103A (103 NSF), Room 104 (126 NSF), Room 105 (120 NSF), Room 105A (107 NSF), Room 106 (312 NSF), Room 107 (53 NSF), Room 108 (80 NSF), Room 109 (189 NSF), Room 110 (148 NSF), Room 111 (264 NSF), Room 112 (29 NSF), Room 113 (241 NSF), Room 114 (203 NSF), Room 115 (241 NSF), Room 116 (185 NSF), Room 117 (250 NSF), Room 118 (253 NSF), Room 119 (27 NSF), Room 120 (27 NSF), Room 121 (67 NSF), Room 122 (45 NSF), Room 123 (47 NSF), Room 124 (69 NSF), Room 125 (450 NSF), Room 126 (411 NSF), Room 127 (82 NSF), Room 128 (247 NSF), Room 129 (52 NSF), Room 130 (126 NSF), Room 131 (447 NSF), Room 132A (194 NSF), Room 132B (193 NSF), Room 133 (303 NSF), Room 134 (213 NSF), Room 135 (418 NSF), Room 136 (2957 NSF), Room 137 (124 NSF), Room 138 (304 NSF)	10,223	0	\$838,286	\$82	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKE ASBURY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	26	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3780 NSF), Room 201A (50 NSF), Room 201B (45 NSF), Room 201C (556 NSF), Room 202 (859 NSF), Room 202A (15 NSF), Room 203 (40 NSF), Room 204 (161 NSF), Room 205 (169 NSF), Room 206 (479 NSF), Room 207 (220 NSF), Room 208 (165 NSF), Room 209 (157 NSF), Room 210 (46 NSF), Room 211 (362 NSF), Room 212 (33 NSF), Room 213 (10 NSF), Room 214 (63 NSF), Room 215 (54 NSF), Room 216 (93 NSF), Room 217 (153 NSF), Room 218 (127 NSF), Room 219A (102 NSF), Room 219B (72 NSF), Room 220 (117 NSF), Room 221 (701 NSF), Room 222 (39 NSF), Room 223 (105 NSF), Room 224 (193 NSF), Room 225 (1199 NSF), Room 226 (90 NSF), Room 227 (597 NSF), Room 228 (185 NSF)	11,037	0	\$905,034	\$82	\$0
Renovation 2026	26	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (1008 NSF), Room 502 (152 NSF), Room 503 (52 NSF), Room 504 (44 NSF), Room 505 (44 NSF), Room 506 (62 NSF), Room 507 (1008 NSF), Room 508 (1008 NSF), Room 509 (152 NSF), Room 510 (52 NSF), Room 511 (44 NSF), Room 512 (44 NSF), Room 513 (52 NSF), Room 514 (1008 NSF), Room 515 (1640 NSF), Room 516 (1008 NSF), Room 517 (152 NSF), Room 518 (52 NSF), Room 519 (44 NSF), Room 520 (44 NSF), Room 521 (52 NSF), Room 522 (1008 NSF), Room 523 (1008 NSF), Room 524 (152 NSF), Room 525 (52 NSF), Room 526 (44 NSF), Room 527 (44 NSF), Room 528 (52 NSF), Room 529 (1008 NSF), Room 530 (124 NSF), Room 531 (340 NSF), Room 532 (181 NSF), Room 533 (68 NSF), Room 534 (42 NSF), Room 535 (194 NSF), Room 536 (194 NSF), Room 537 (42 NSF), Room 538 (44 NSF)	12,319	0	\$1,010,158	\$82	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKE ASBURY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	26	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (1008 NSF), Room 602 (152 NSF), Room 603 (96 NSF), Room 605 (44 NSF), Room 606 (52 NSF), Room 607 (1008 NSF), Room 608 (1008 NSF), Room 609 (152 NSF), Room 610 (52 NSF), Room 611 (44 NSF), Room 612 (44 NSF), Room 613 (52 NSF), Room 614 (1008 NSF), Room 615 (1626 NSF), Room 616 (1008 NSF), Room 617 (152 NSF), Room 618 (52 NSF), Room 619 (44 NSF), Room 620 (44 NSF), Room 621 (52 NSF), Room 622 (1004 NSF), Room 623 (1004 NSF), Room 624 (152 NSF), Room 625 (52 NSF), Room 626 (44 NSF), Room 628 (96 NSF), Room 629 (1008 NSF), Room 630 (124 NSF), Room 631 (358 NSF), Room 632 (181 NSF), Room 633 (68 NSF), Room 634 (42 NSF), Room 635 (200 NSF), Room 636 (196 NSF), Room 637 (42 NSF), Room 638 (44 NSF)	12,313	0	\$1,009,666	\$82	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: LAKE ASBURY JUNIOR HIGH
Address: 2851 SANDRIDGE ROAD, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,043	0	1043
Reloc. Stations	462	-44	418
Mod. Stations	0	0	0
Total Stations	1,505	-44	1461
Utilization Factor	90%		90%
School Capacity	1,354		1314
COFTE Student Membership	1,137		1,270
Survey Annotation	Correct site drainage problems. Construct additional Covered Walkways where needed. Remove 2 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve security fencing and lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$18,828	\$0	\$0
			Estimated Total Project Cost		\$63,828	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKE ASBURY JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	28	92	Removed NSF (1569), Added NSF (0), Difference NSF (1569), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 423 (754 NSF), Room 423A (25 NSF), Room 424 (790 NSF)	-1,569	-44	\$18,828	\$12	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: LAKESIDE ELEMENTARY
Address: 2752 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	378	0	378
Reloc. Stations	498	-230	268
Mod. Stations	0	0	0
Total Stations	876	-230	646
Utilization Factor	100%		100%
School Capacity	876		646
COFTE Student Membership	759		602
Survey Annotation	Renovate Buildings 1, 2, 4, 5, 6, 7. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 14 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$130,380	\$3,675,952	\$0
			Estimated Total Project Cost		\$3,851,332	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKESIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	18	92	Removed NSF (10865), Added NSF (0), Difference NSF (10865), Percent (100%), Removed Stations (230), Added Stations (0) Remodeling: Adding and Removing Room 010 (735 NSF), Room 012 (735 NSF), Room 012A (24 NSF), Room 016 (735 NSF), Room 017 (735 NSF), Room 020 (735 NSF), Room 022 (735 NSF), Room 023 (735 NSF), Room 024 (735 NSF), Room 025 (735 NSF), Room 026 (735 NSF), Room 027 (735 NSF), Room 044 (828 NSF), Room 044A (36 NSF), Room 047 (992 NSF), Room 047A (36 NSF), Room 060 (828 NSF), Room 060A (36 NSF)	-10,865	-230	\$130,380	\$12	\$0
Renovation 2026	18	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (59 NSF), Room 102 (240 NSF), Room 103 (41 NSF), Room 103A (30 NSF), Room 105 (451 NSF), Room 106 (135 NSF), Room 107 (98 NSF), Room 108 (3550 NSF), Room 108A (70 NSF), Room 108B (70 NSF), Room 108C (652 NSF), Room 109 (296 NSF), Room 110 (200 NSF), Room 111 (101 NSF), Room 111A (91 NSF), Room 112 (139 NSF), Room 114 (197 NSF), Room 114A (73 NSF), Room 115 (139 NSF)	6,632	0	\$610,144	\$92	\$0
Renovation 2026	18	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 116 (544 NSF), Room 117 (271 NSF), Room 118 (455 NSF), Room 119 (307 NSF), Room 121 (162 NSF), Room 122 (44 NSF), Room 123 (17 NSF), Room 124 (30 NSF), Room 125 (83 NSF), Room 126 (22 NSF), Room 127 (82 NSF), Room 128 (516 NSF), Room 129 (126 NSF), Room 130 (105 NSF), Room 131 (222 NSF), Room 132 (222 NSF), Room 134 (25 NSF), Room 135 (25 NSF), Room 136 (3950 NSF), Room 136A (361 NSF), Room 136B (224 NSF), Room 136C (135 NSF), Room 137 (296 NSF), Room 138 (127 NSF), Room 139 (158 NSF), Room 140 (227 NSF), Room 141 (180 NSF), Room 142 (441 NSF), Room 143 (270 NSF)	9,627	0	\$885,684	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKESIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	18	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 144 (156 NSF), Room 145 (156 NSF), Room 146 (156 NSF), Room 147 (156 NSF)	624	0	\$57,408	\$92	\$0
Renovation 2026	18	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 148 (155 NSF), Room 149 (155 NSF), Room 150 (155 NSF), Room 151 (155 NSF)	620	0	\$57,040	\$92	\$0
Renovation 2026	18	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1452 NSF), Room 601 (980 NSF), Room 601A (100 NSF), Room 601B (65 NSF), Room 601C (42 NSF), Room 602 (980 NSF), Room 602A (100 NSF), Room 602B (65 NSF), Room 602C (42 NSF), Room 603 (980 NSF), Room 603B (65 NSF), Room 603C (42 NSF), Room 604 (980 NSF), Room 604B (65 NSF), Room 604C (42 NSF), Room 605 (980 NSF), Room 605A (100 NSF), Room 605B (65 NSF), Room 605C (42 NSF), Room 606 (980 NSF), Room 606A (100 NSF), Room 606B (65 NSF), Room 606C (42 NSF), Room 607 (980 NSF), Room 607B (65 NSF), Room 607C (42 NSF), Room 608 (980 NSF), Room 608B (65 NSF), Room 608C (42 NSF), Room 609 (42 NSF), Room 610 (93 NSF), Room 611 (384 NSF), Room 612 (149 NSF), Room 613 (225 NSF)	11,441	0	\$1,052,572	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKESIDE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	18	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 700 (1320 NSF), Room 701 (894 NSF), Room 701A (100 NSF), Room 701B (70 NSF), Room 701C (38 NSF), Room 702 (894 NSF), Room 702A (100 NSF), Room 702B (70 NSF), Room 702C (38 NSF), Room 703 (980 NSF), Room 703B (70 NSF), Room 703C (38 NSF), Room 704 (980 NSF), Room 704B (70 NSF), Room 704C (38 NSF), Room 705 (980 NSF), Room 705A (100 NSF), Room 705B (70 NSF), Room 705C (38 NSF), Room 706 (980 NSF), Room 706A (100 NSF), Room 706B (38 NSF), Room 706C (38 NSF), Room 707 (980 NSF), Room 707B (70 NSF), Room 708 (980 NSF), Room 708B (70 NSF), Room 709 (223 NSF), Room 710 (229 NSF), Room 711 (37 NSF), Room 712 (37 NSF), Room 713 (176 NSF), Room 714 (98 NSF), Room 716 (68 NSF)	11,012	0	\$1,013,104	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: LAKESIDE JUNIOR HIGH
Address: 2750 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	866	0	866
Reloc. Stations	472	-252	220
Mod. Stations	0	0	0
Total Stations	1,338	-252	1086
Utilization Factor	90%		90%
School Capacity	1,204		977
COFTE Student Membership	843		787
Survey Annotation	Renovate Buildings 1-3, 5, 7, 8, 9. Re-design and Construct Bus Pick Up and Drop Off Areas. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 12 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$395,000	\$118,848	\$9,542,795	\$0
			Estimated Total Project Cost		\$10,056,643	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	17	92	Removed NSF (9904), Added NSF (0), Difference NSF (9904), Percent (100%), Removed Stations (252), Added Stations (0) Remodeling: Adding and Removing Room 704 (750 NSF), Room 704A (25 NSF), Room 706 (750 NSF), Room 706A (25 NSF), Room 708 (653 NSF), Room 708A (42 NSF), Room 708B (42 NSF), Room 721 (735 NSF), Room 722 (736 NSF), Room 731 (754 NSF), Room 731A (25 NSF), Room 732 (745 NSF), Room 732A (27 NSF), Room 733 (756 NSF), Room 733A (23 NSF), Room 734 (730 NSF), Room 735 (913 NSF), Room 791 (1330 NSF), Room 791A (36 NSF), Room 791B (36 NSF), Room 791C (36 NSF), Room 793 (690 NSF), Room 793A (45 NSF)	-9,904	-252	\$118,848	\$12	\$0
Renovation 2026	17	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (703 NSF), Room 002 (703 NSF), Room 003 (703 NSF), Room 004 (20 NSF), Room 005 (177 NSF), Room 006 (135 NSF), Room 007 (40 NSF), Room 008 (252 NSF), Room 009 (703 NSF), Room 010 (703 NSF), Room 011 (703 NSF), Room 012 (1725 NSF), Room 018 (703 NSF), Room 019 (659 NSF), Room 020 (703 NSF), Room 021 (1794 NSF), Room 022 (20 NSF), Room 023 (177 NSF), Room 024 (135 NSF), Room 025 (10 NSF), Room 026 (269 NSF), Room 028 (703 NSF), Room 029 (659 NSF), Room 030 (703 NSF)	13,102	0	\$1,401,914	\$107	\$0
Renovation 2026	17	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 031 (2095 NSF), Room 034 (20 NSF), Room 035 (177 NSF), Room 036 (135 NSF), Room 037 (40 NSF), Room 038 (252 NSF), Room 039 (1775 NSF), Room 040 (1850 NSF), Room 041 (116 NSF), Room 042 (71 NSF), Room 043 (703 NSF), Room 044 (665 NSF), Room 045 (703 NSF), Room 046 (1794 NSF), Room 047 (20 NSF), Room 048 (177 NSF), Room 049 (135 NSF), Room 050 (10 NSF), Room 051 (252 NSF), Room 053 (703 NSF), Room 054 (665 NSF), Room 055 (703 NSF)	13,061	0	\$1,397,527	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	17	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 056 (703 NSF), Room 057 (703 NSF), Room 058 (703 NSF), Room 059 (1725 NSF), Room 060 (20 NSF), Room 061 (177 NSF), Room 062 (135 NSF), Room 063 (40 NSF), Room 064 (252 NSF), Room 066 (525 NSF), Room 067 (1215 NSF), Room 067A (100 NSF), Room 067B (119 NSF), Room 067C (115 NSF), Room 069 (703 NSF), Room 070 (670 NSF), Room 071 (696 NSF), Room 072 (1725 NSF), Room 073 (20 NSF), Room 074 (177 NSF), Room 075 (135 NSF), Room 076 (10 NSF), Room 077 (252 NSF), Room 079 (703 NSF), Room 080 (670 NSF), Room 081 (703 NSF)	12,996	0	\$1,390,572	\$107	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	17	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (256 NSF), Room 101 (98 NSF), Room 102 (76 NSF), Room 103 (86 NSF), Room 104 (52 NSF), Room 105 (247 NSF), Room 107 (224 NSF), Room 108 (71 NSF), Room 109 (149 NSF), Room 110 (1232 NSF), Room 111 (134 NSF), Room 111A (107 NSF), Room 112 (121 NSF), Room 113 (373 NSF), Room 115 (240 NSF), Room 116 (5050 NSF), Room 116A (610 NSF), Room 117 (121 NSF), Room 118 (50 NSF), Room 120 (29 NSF), Room 121 (42 NSF), Room 122 (29 NSF), Room 123 (343 NSF), Room 124 (168 NSF), Room 125 (68 NSF), Room 126 (278 NSF), Room 127 (180 NSF), Room 128 (62 NSF), Room 129 (516 NSF), Room 130 (268 NSF), Room 131 (18 NSF), Room 132 (134 NSF), Room 133 (56 NSF), Room 134 (236 NSF), Room 135 (103 NSF), Room 136 (115 NSF), Room 137 (103 NSF), Room 138 (172 NSF), Room 139 (257 NSF), Room 140 (84 NSF), Room 141 (57 NSF), Room 142 (219 NSF), Room 200 (44 NSF), Room 203 (330 NSF), Room 204 (38 NSF), Room 205 (75 NSF), Room 206 (23 NSF), Room 207 (209 NSF), Room 208 (1180 NSF), Room 209 (102 NSF), Room 210 (44 NSF), Room 211 (16 NSF), Room 213 (101 NSF), Room 215 (4946 NSF), Room 216 (144 NSF), Room 217 (96 NSF), Room 217A (105 NSF), Room 217B (130 NSF), Room 218 (360 NSF), Room 219 (22 NSF), Room 220 (79 NSF), Room 221 (155 NSF), Room 223 (334 NSF), Room 224 (618 NSF), Room 226 (324 NSF), Room 227 (180 NSF), Room 228 (275 NSF), Room 228A (144 NSF), Room 228B (156 NSF), Room 229 (577 NSF), Room 231 (118 NSF), Room 232 (224 NSF), Room 233 (210 NSF), Room 234 (87 NSF), Room 235 (44 NSF), Room 236 (80 NSF), Room 238 (142 NSF), Room 239 (44 NSF), Room 240 (315 NSF), Room 241 (106 NSF), Room 242 (123 NSF), Room 243 (138 NSF), Room 244 (116 NSF), Room 245 (50 NSF), Room 246 (46 NSF), Room 247 (31 NSF), Room 248 (52 NSF)	25,567	0	\$2,735,669	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

LAKESIDE JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	17	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (287 NSF), Room 002 (271 NSF), Room 003 (39 NSF)	597	0	\$63,879	\$107	\$0
Renovation 2026	17	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (529 NSF), Room 802 (50 NSF), Room 803 (50 NSF), Room 804 (1208 NSF), Room 805 (157 NSF), Room 806 (105 NSF), Room 807 (154 NSF), Room 808 (110 NSF), Room 809 (419 NSF), Room 810 (304 NSF), Room 811 (180 NSF), Room 813 (56 NSF), Room 814 (1985 NSF), Room 815 (188 NSF), Room 816 (109 NSF), Room 817 (57 NSF), Room 818 (305 NSF), Room 819 (119 NSF), Room 820 (70 NSF), Room 821 (70 NSF), Room 822 (425 NSF), Room 823 (190 NSF), Room 824 (167 NSF), Room 825 (150 NSF), Room 826 (97 NSF), Room 827 (118 NSF), Room 828 (189 NSF), Room 829 (80 NSF), Room 830 (149 NSF)	7,790	0	\$833,530	\$107	\$0
Renovation 2026	17	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (9556 NSF), Room 902 (156 NSF), Room 903 (166 NSF), Room 904 (25 NSF), Room 905 (407 NSF), Room 906 (1272 NSF), Room 907 (246 NSF), Room 908 (352 NSF), Room 909 (130 NSF), Room 910 (208 NSF), Room 911 (39 NSF), Room 912 (301 NSF), Room 913 (5 NSF), Room 914 (156 NSF), Room 915 (208 NSF), Room 916 (39 NSF), Room 917 (1082 NSF), Room 917B (73 NSF), Room 918 (180 NSF), Room 919 (275 NSF), Room 920 (118 NSF), Room 921 (320 NSF), Room 922 (240 NSF), Room 923 (37 NSF), Room 923A (32 NSF), Room 924 (190 NSF), Room 924A (25 NSF), Room 950 (66 NSF), Room 950A (92 NSF), Room 951 (76 NSF)	16,072	0	\$1,719,704	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: MCRAE ELEMENTARY
Address: 6770 COUNTY ROAD 315, KEYSTONE HEIGHTS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	234	199	433
Reloc. Stations	316	-159	157
Mod. Stations	0	0	0
Total Stations	550	40	590
Utilization Factor	100%		100%
School Capacity	550		590
COFTE Student Membership	526		541
Survey Annotation	New Construction- add (6) Primary Classrooms, (3) Intermediate Classrooms, (1) ESE PT, (1) ESE FT, (1) Covered Play. Remove 9 portables in excess of 20 years of age. Renovate Buildings 1, 2, 3, 5 and 6. Correct site drainage problems. Construct additional Covered Walkways where needed. (Other) District-Wide Recommendations for this facility are: Improve security fencing and lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$81,552	\$5,122,192	\$5,058,381
			Estimated Total Project Cost		\$10,307,125	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 6 units of PRIMARY CLASSROOM (K-3) (882 NSF)	9,747	133	\$3,380,727	\$347	\$25,419
New Construction 2026			New Construction: Adding 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	3,234	66	\$1,677,654	\$519	\$25,419
Remodeling 2026	45	92	Removed NSF (6796), Added NSF (0), Difference NSF (6796), Percent (100%), Removed Stations (159), Added Stations (0) Remodeling: Adding and Removing Room 407 (752 NSF), Room 407A (29 NSF), Room 705 (705 NSF), Room 707 (734 NSF), Room 806 (744 NSF), Room 806A (26 NSF), Room 824 (750 NSF), Room 825 (750 NSF), Room 825A (36 NSF), Room 826 (750 NSF), Room 827 (750 NSF), Room 842 (744 NSF), Room 842A (26 NSF)	-6,796	-159	\$81,552	\$12	\$0
Renovation 2026	45	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (475 NSF), Room 102 (73 NSF), Room 103 (291 NSF), Room 104 (215 NSF), Room 105 (130 NSF), Room 106 (378 NSF), Room 107 (72 NSF), Room 109 (72 NSF), Room 110 (150 NSF), Room 111 (150 NSF), Room 112 (898 NSF), Room 113 (303 NSF), Room 114 (707 NSF), Room 115 (270 NSF), Room 116 (124 NSF), Room 117 (256 NSF), Room 118 (143 NSF), Room 119 (241 NSF), Room 120 (244 NSF), Room 121 (320 NSF), Room 122 (73 NSF), Room 123 (145 NSF), Room 124 (44 NSF), Room 125 (153 NSF), Room 126 (193 NSF), Room 127 (251 NSF), Room 128 (304 NSF), Room 129 (163 NSF), Room 130 (215 NSF), Room 131 (142 NSF), Room 132 (140 NSF), Room 133 (206 NSF), Room 134 (208 NSF), Room 135 (191 NSF), Room 136 (190 NSF), Room 137 (304 NSF), Room 137A (14 NSF), Room 138 (43 NSF), Room 139 (283 NSF), Room 140 (109 NSF), Room 141 (135 NSF), Room 142 (284 NSF), Room 143 (210 NSF)	9,512	0	\$875,104	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	45	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (3872 NSF), Room 201A (2069 NSF), Room 202 (1049 NSF), Room 203 (99 NSF), Room 204 (286 NSF), Room 205 (32 NSF), Room 206 (171 NSF), Room 207 (299 NSF), Room 208 (136 NSF), Room 209 (118 NSF), Room 211 (138 NSF), Room 212 (778 NSF), Room 213 (98 NSF), Room 215 (393 NSF), Room 216 (622 NSF), Room 217 (118 NSF), Room 218 (218 NSF), Room 219 (1182 NSF), Room 220 (98 NSF), Room 221 (118 NSF), Room 222 (126 NSF), Room 223 (84 NSF), Room 224 (267 NSF), Room 225 (18 NSF), Room 226 (297 NSF), Room 227 (98 NSF), Room 228 (38 NSF), Room 229 (773 NSF), Room 230 (90 NSF), Room 231 (203 NSF), Room 232 (557 NSF), Room 233 (45 NSF)	14,490	0	\$1,333,080	\$92	\$0
Renovation 2026	45	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (252 NSF), Room 302 (57 NSF), Room 303 (322 NSF), Room 304 (622 NSF), Room 304A (9 NSF), Room 305 (229 NSF), Room 306 (60 NSF), Room 307 (53 NSF), Room 308 (53 NSF), Room 309 (115 NSF), Room 310 (260 NSF), Room 311 (264 NSF), Room 312 (138 NSF), Room 313 (503 NSF), Room 314 (3311 NSF), Room 316 (148 NSF), Room 317 (179 NSF), Room 318 (188 NSF), Room 319 (551 NSF), Room 320 (348 NSF), Room 321 (187 NSF), Room 322 (126 NSF), Room 323 (764 NSF), Room 324 (90 NSF), Room 324A (15 NSF)	8,844	0	\$813,648	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

MCRAE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	45	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1873 NSF), Room 501 (918 NSF), Room 502 (97 NSF), Room 503 (32 NSF), Room 504 (88 NSF), Room 505 (88 NSF), Room 506 (926 NSF), Room 507 (98 NSF), Room 508 (33 NSF), Room 509 (924 NSF), Room 510 (98 NSF), Room 511 (33 NSF), Room 512 (88 NSF), Room 513 (88 NSF), Room 514 (921 NSF), Room 515 (99 NSF), Room 516 (33 NSF), Room 517 (918 NSF), Room 518 (98 NSF), Room 519 (32 NSF), Room 520 (88 NSF), Room 521 (88 NSF), Room 522 (919 NSF), Room 523 (98 NSF), Room 524 (33 NSF), Room 525 (920 NSF), Room 526 (99 NSF), Room 527 (32 NSF), Room 528 (87 NSF), Room 529 (88 NSF), Room 530 (918 NSF), Room 531 (99 NSF), Room 532 (32 NSF), Room 533 (131 NSF), Room 534 (115 NSF), Room 536 (37 NSF), Room 537 (211 NSF)	11,480	0	\$1,056,160	\$92	\$0
Renovation 2026	45	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1867 NSF), Room 601 (906 NSF), Room 602 (93 NSF), Room 603 (33 NSF), Room 604 (87 NSF), Room 605 (88 NSF), Room 606 (930 NSF), Room 607 (106 NSF), Room 608 (33 NSF), Room 609 (926 NSF), Room 610 (99 NSF), Room 611 (33 NSF), Room 612 (88 NSF), Room 613 (87 NSF), Room 614 (914 NSF), Room 615 (98 NSF), Room 616 (33 NSF), Room 617 (919 NSF), Room 618 (100 NSF), Room 619 (33 NSF), Room 620 (87 NSF), Room 621 (88 NSF), Room 622 (914 NSF), Room 623 (99 NSF), Room 624 (30 NSF), Room 625 (927 NSF), Room 626 (98 NSF), Room 627 (33 NSF), Room 628 (88 NSF), Room 629 (87 NSF), Room 630 (493 NSF), Room 631 (100 NSF), Room 632 (33 NSF), Room 633 (464 NSF), Room 635 (14 NSF), Room 636 (49 NSF), Room 637 (145 NSF), Room 638 (128 NSF)	11,350	0	\$1,044,200	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: MIDDLEBURG ELEMENTARY
Address: 3958 MAIN STREET, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	518	0	518
Reloc. Stations	132	-46	86
Mod. Stations	0	0	0
Total Stations	650	-46	604
Utilization Factor	100%		100%
School Capacity	650		604
COFTE Student Membership	537		541
Survey Annotation	Remove 3 portables in excess of 20 years of age. Renovate Buildings 2, 4, & 9. Construct additional parking. (20 spaces) Construct Elementary Covered Play. Correct site drainage problems. Construct additional Covered Walkways where needed. (Other) District-Wide Recommendations for this facility are: Improve security fencing and lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$195,000	\$28,884	\$1,602,824	\$138,000
			Estimated Total Project Cost		\$1,964,708	

MIDDLEBURG ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF)	500	0	\$138,000	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

MIDDLEBURG ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	12	92	Removed NSF (2407), Added NSF (0), Difference NSF (2407), Percent (100%), Removed Stations (46), Added Stations (0) Remodeling: Adding and Removing Room 024 (738 NSF), Room 024A (25 NSF), Room 025 (839 NSF), Room 025A (25 NSF), Room 037 (755 NSF), Room 037A (25 NSF)	-2,407	-46	\$28,884	\$12	\$0
Renovation 2026	12	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (820 NSF), Room 002 (16 NSF), Room 003 (1101 NSF), Room 004 (314 NSF), Room 005 (71 NSF), Room 006 (84 NSF), Room 007 (82 NSF), Room 008 (23 NSF), Room 010 (15 NSF)	2,526	0	\$232,392	\$92	\$0
Renovation 2026	12	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 017 (749 NSF), Room 018 (749 NSF), Room 019 (749 NSF), Room 020 (749 NSF), Room 021 (749 NSF), Room 022 (749 NSF), Room 023 (826 NSF), Room 026 (168 NSF), Room 027 (168 NSF), Room 029 (54 NSF), Room 030 (171 NSF), Room 031 (171 NSF), Room 042 (593 NSF), Room 043 (593 NSF)	7,238	0	\$665,896	\$92	\$0
Renovation 2026	12	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (3312 NSF), Room 102 (174 NSF), Room 103 (336 NSF), Room 104 (353 NSF), Room 105 (122 NSF), Room 106 (283 NSF), Room 107 (243 NSF), Room 108 (139 NSF), Room 109 (40 NSF), Room 110 (40 NSF), Room 111 (100 NSF), Room 112 (148 NSF), Room 113 (199 NSF), Room 114 (65 NSF), Room 115 (550 NSF), Room 116 (650 NSF), Room 117 (426 NSF), Room 117A (96 NSF), Room 118 (191 NSF), Room 119 (191 NSF)	7,658	0	\$704,536	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: MIDDLEBURG SENIOR HIGH

Address: 3750 STATE ROAD 220, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,554	0	1554
Reloc. Stations	955	-282	673
Mod. Stations	0	0	0
Total Stations	2,509	-282	2227
Utilization Factor	95%		95%
School Capacity	2,383		2115
COFTE Student Membership	1,589		1,599
Survey Annotation	Expand Dining area. drop off areas. Renovate Building 1. excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		
	Construct Parent and Bus Pick Up and Remove 13 portables in		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$480,000	\$119,640	\$24,840,417	\$0
			Estimated Total Project Cost		\$25,440,057	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

MIDDLEBURG SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	22	92	Removed NSF (9970), Added NSF (0), Difference NSF (9970), Percent (100%), Removed Stations (282), Added Stations (0) Remodeling: Adding and Removing Room 007 (730 NSF), Room 009 (750 NSF), Room 009A (27 NSF), Room 034 (734 NSF), Room 035 (734 NSF), Room 055 (754 NSF), Room 055A (36 NSF), Room 060 (754 NSF), Room 071 (759 NSF), Room 071A (26 NSF), Room 073 (764 NSF), Room 073A (83 NSF), Room 081 (754 NSF), Room 082 (731 NSF), Room 084 (777 NSF), Room 084A (25 NSF), Room 086 (778 NSF), Room 088 (754 NSF)	-9,970	-282	\$119,640	\$12	\$0
Renovation 2026	22	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (396 NSF), Room 001A (363 NSF), Room 002 (237 NSF), Room 003 (1083 NSF), Room 004A (74 NSF), Room 004B (148 NSF), Room 005 (24 NSF), Room 006 (23 NSF), Room 007 (184 NSF), Room 008 (160 NSF), Room 009 (30 NSF), Room 010 (30 NSF), Room 011 (210 NSF), Room 012 (34 NSF), Room 013 (36 NSF), Room 014 (375 NSF), Room 015 (138 NSF), Room 016 (28 NSF), Room 017 (28 NSF), Room 018 (251 NSF), Room 018A (166 NSF), Room 019 (126 NSF), Room 020 (129 NSF), Room 021 (113 NSF), Room 022 (113 NSF), Room 023 (130 NSF), Room 024 (240 NSF), Room 025 (129 NSF), Room 026 (200 NSF), Room 027 (44 NSF), Room 028 (44 NSF), Room 029 (161 NSF), Room 030 (109 NSF), Room 031 (285 NSF), Room 032 (136 NSF), Room 033 (375 NSF), Room 034 (567 NSF), Room 035 (136 NSF), Room 036 (265 NSF), Room 037 (310 NSF), Room 038 (247 NSF), Room 039 (170 NSF), Room 040 (77 NSF), Room 041 (106 NSF), Room 042 (242 NSF), Room 043 (132 NSF), Room 044 (132 NSF), Room 045 (240 NSF), Room 046 (104 NSF), Room 046A (104 NSF), Room 047 (137 NSF), Room 048 (137 NSF), Room 049 (137 NSF), Room 050 (324 NSF), Room 050A (109 NSF), Room 050B (189 NSF), Room 051 (415 NSF), Room 052 (213 NSF), Room 053 (220 NSF), Room 054 (1083 NSF), Room 055 (1437 NSF), Room 056 (105 NSF), Room 057 (70 NSF), Room 058 (75 NSF), Room 059 (75 NSF), Room 060 (168 NSF), Room 061 (630 NSF),	208,743	0	\$24,840,417	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

		Room 062 (124 NSF), Room 063 (124 NSF), Room 064 (124 NSF), Room 065 (82 NSF), Room 066 (94 NSF), Room 067 (631 NSF), Room 068 (1287 NSF), Room 069 (786 NSF), Room 070 (81 NSF), Room 070A (142 NSF), Room 070B (78 NSF), Room 070C (148 NSF), Room 071 (325 NSF), Room 071A (112 NSF), Room 071B (109 NSF), Room 071C (112 NSF), Room 071D (74 NSF), Room 072 (1168 NSF), Room 073 (280 NSF), Room 074 (280 NSF), Room 075 (25 NSF), Room 076 (50 NSF), Room 077 (25 NSF), Room 078 (2360 NSF), Room 079 (1640 NSF), Room 080 (35 NSF), Room 081 (35 NSF), Room 082 (35 NSF), Room 083 (35 NSF), Room 084 (35 NSF), Room 085 (35 NSF), Room 086 (35 NSF), Room 087 (35 NSF), Room 088 (810 NSF), Room 089 (810 NSF), Room 090 (810 NSF), Room 091 (810 NSF), Room 092 (795 NSF), Room 093 (795 NSF), Room 094 (795 NSF), Room 095 (397 NSF), Room 096 (1087 NSF), Room 098 (30 NSF), Room 099 (38 NSF), Room 100 (38 NSF), Room 101 (38 NSF), Room 102 (38 NSF), Room 103 (38 NSF), Room 104 (38 NSF), Room 106 (429 NSF), Room 107 (1087 NSF), Room 108 (404 NSF), Room 108A (165 NSF), Room 109 (204 NSF), Room 110 (312 NSF), Room 111 (1271 NSF), Room 112 (1271 NSF), Room 113 (1105 NSF), Room 114 (783 NSF), Room 115 (88 NSF), Room 116 (275 NSF), Room 117 (350 NSF), Room 118 (250 NSF), Room 119 (795 NSF), Room 120 (795 NSF), Room 121 (680 NSF), Room 122 (1590 NSF), Room 123 (96 NSF), Room 124 (175 NSF), Room 125 (105 NSF), Room 126 (266 NSF), Room 127 (288 NSF), Room 128 (64 NSF), Room 129 (1590 NSF), Room 129A (1140 NSF), Room 130 (512 NSF), Room 132 (1152 NSF), Room 133 (1074 NSF), Room 134 (1074 NSF), Room 135 (1074 NSF), Room 136 (1136 NSF), Room 137 (1136 NSF), Room 138 (1936 NSF), Room 139 (795 NSF), Room 140 (795 NSF), Room 141 (795 NSF), Room 142 (795 NSF), Room 143 (75 NSF), Room 143A (75 NSF), Room 144 (2205 NSF), Room 145 (2283 NSF), Room 147 (80 NSF), Room 148 (3862 NSF), Room 149 (2280 NSF), Room 150 (253 NSF), Room 151 (607 NSF), Room 152 (2283 NSF), Room 153 (128 NSF), Room 154A (522 NSF), Room 154B (522 NSF), Room 155 (128 NSF), Room 156 (469 NSF), Room 157 (770 NSF), Room 158 (126 NSF), Room 159 (610 NSF), Room 160 (336 NSF), Room 161 (1244 NSF), Room 162 (145 NSF), Room 163 (372 NSF),				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

		Room 164 (527 NSF), Room 165 (1635 NSF), Room 166 (977 NSF), Room 167 (207 NSF), Room 168 (977 NSF), Room 169 (207 NSF), Room 170 (513 NSF), Room 171 (297 NSF), Room 172 (274 NSF), Room 173 (25 NSF), Room 174 (50 NSF), Room 175 (25 NSF), Room 176 (152 NSF), Room 177 (284 NSF), Room 178 (767 NSF), Room 179 (160 NSF), Room 180 (232 NSF), Room 181 (830 NSF), Room 182 (830 NSF), Room 183 (830 NSF), Room 184 (830 NSF), Room 185 (830 NSF), Room 186 (223 NSF), Room 187 (1600 NSF), Room 188 (715 NSF), Room 189 (830 NSF), Room 190 (830 NSF), Room 191 (830 NSF), Room 192 (830 NSF), Room 193 (2400 NSF), Room 194 (1984 NSF), Room 195 (1591 NSF), Room 196 (224 NSF), Room 197 (480 NSF), Room 198 (84 NSF), Room 199 (280 NSF), Room 200 (100 NSF), Room 200B (225 NSF), Room 201 (140 NSF), Room 202 (10 NSF), Room 203 (392 NSF), Room 204 (1536 NSF), Room 204A (128 NSF), Room 204B (128 NSF), Room 205 (45 NSF), Room 206 (36 NSF), Room 207 (144 NSF), Room 208 (86 NSF), Room 209 (99 NSF), Room 210 (208 NSF), Room 210A (24 NSF), Room 211 (888 NSF), Room 211A (46 NSF), Room 211B (41 NSF), Room 212 (5548 NSF), Room 213 (1000 NSF), Room 214 (325 NSF), Room 215 (208 NSF), Room 216 (20 NSF), Room 217 (1231 NSF), Room 218 (253 NSF), Room 219 (253 NSF), Room 220 (143 NSF), Room 221 (1427 NSF), Room 222 (227 NSF), Room 223 (173 NSF), Room 224 (583 NSF), Room 226 (1273 NSF), Room 227 (168 NSF), Room 228 (325 NSF), Room 229A (84 NSF), Room 229B (406 NSF), Room 229C (229 NSF), Room 230 (129 NSF), Room 230A (90 NSF), Room 231 (539 NSF), Room 232 (135 NSF), Room 233 (87 NSF), Room 234 (87 NSF), Room 234A (24 NSF), Room 235 (683 NSF), Room 236 (66 NSF), Room 237 (100 NSF), Room 238 (64 NSF), Room 239 (1250 NSF), Room 240 (1133 NSF), Room 241 (1182 NSF), Room 242 (577 NSF), Room 243 (144 NSF), Room 244 (131 NSF), Room 245 (100 NSF), Room 246 (98 NSF), Room 247 (200 NSF), Room 247A (25 NSF), Room 248 (200 NSF), Room 248A (25 NSF), Room 249 (50 NSF), Room 250 (1620 NSF), Room 251 (1063 NSF), Room 251A (168 NSF), Room 252 (168 NSF), Room 253 (1097 NSF), Room 254 (858 NSF), Room 256 (93 NSF), Room 257 (119 NSF), Room 258 (900 NSF), Room 259 (961 NSF), Room 260 (120				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

		NSF), Room 262 (733 NSF), Room 263 (1147 NSF), Room 264 (150 NSF), Room 265 (175 NSF), Room 266 (262 NSF), Room 267 (100 NSF), Room 267B (55 NSF), Room 268 (260 NSF), Room 269 (156 NSF), Room 270 (676 NSF), Room 271 (160 NSF), Room 272 (242 NSF), Room 273 (138 NSF), Room 274 (886 NSF), Room 275 (110 NSF), Room 275A (50 NSF), Room 276 (185 NSF), Room 277 (192 NSF), Room 278 (588 NSF), Room 279 (318 NSF), Room 280 (513 NSF), Room 281 (123 NSF), Room 281A (35 NSF), Room 281B (22 NSF), Room 282 (1224 NSF), Room 283 (840 NSF), Room 283A (1170 NSF), Room 284 (1920 NSF), Room 284A (1164 NSF), Room 285 (12025 NSF), Room 286 (1568 NSF), Room 287 (76 NSF), Room 287A (76 NSF), Room 288 (112 NSF), Room 289 (328 NSF), Room 290 (364 NSF), Room 291 (84 NSF), Room 291A (40 NSF), Room 292 (44 NSF), Room 293 (467 NSF), Room 294 (1600 NSF), Room 295 (392 NSF), Room 296 (50 NSF), Room 297 (194 NSF), Room 298 (168 NSF), Room 299 (174 NSF), Room 300 (351 NSF), Room 301 (114 NSF), Room 301A (114 NSF), Room 302 (513 NSF), Room 303 (139 NSF), Room 304 (68 NSF), Room 305 (56 NSF), Room 306 (593 NSF), Room 307 (238 NSF), Room 308 (60 NSF), Room 309 (274 NSF), Room 309A (32 NSF), Room 310 (245 NSF), Room 312 (1721 NSF), Room 312A (113 NSF), Room 313 (494 NSF), Room 314 (669 NSF), Room 315 (33 NSF), Room 316 (99 NSF), Room 316A (33 NSF), Room 317 (150 NSF), Room 318 (150 NSF), Room 319 (132 NSF), Room 320 (95 NSF), Room 321 (10 NSF), Room 321A (10 NSF), Room 322 (1524 NSF), Room 323 (226 NSF), Room 324 (144 NSF), Room 325 (52 NSF), Room 326 (36 NSF), Room 327 (78 NSF), Room 328 (124 NSF), Room 329 (147 NSF), Room 330 (99 NSF), Room 331 (96 NSF), Room 332 (96 NSF), Room 333 (42 NSF), Room 334 (42 NSF), Room 335 (2092 NSF), Room 336 (281 NSF), Room 337A (41 NSF), Room 337B (41 NSF), Room 338 (217 NSF), Room 339 (1920 NSF), Room 340 (3423 NSF), Room 341 (1132 NSF), Room 341A (1237 NSF), Room 342 (456 NSF), Room 342A (96 NSF), Room 343 (270 NSF), Room 344 (188 NSF), Room 345 (176 NSF), Room 346 (139 NSF), Room 347 (123 NSF), Room 348 (172 NSF), Room 349 (180 NSF), Room 350 (203 NSF), Room 351 (540 NSF), Room 352 (55 NSF), Room 353 (30 NSF), Room 354				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

		(188 NSF), Room 355 (488 NSF), Room 356 (183 NSF), Room 357 (147 NSF), Room 358 (1017 NSF), Room 358A (807 NSF), Room 359 (119 NSF), Room 360 (3834 NSF), Room 361 (869 NSF), Room 361A (637 NSF), Room 361B (1362 NSF), Room 361C (120 NSF), Room 361D (37 NSF), Room 361E (37 NSF), Room 362 (180 NSF), Room 363 (255 NSF), Room 364 (165 NSF), Room 365 (173 NSF), Room 366 (293 NSF), Room 367 (2808 NSF), Room 368 (528 NSF), Room 369 (120 NSF), Room 370 (252 NSF), Room 370A (207 NSF), Room 371 (218 NSF), Room 372 (218 NSF), Room 373 (476 NSF), Room 374 (280 NSF), Room 375 (140 NSF), Room 376 (30 NSF), Room 377 (30 NSF), Room 378 (2304 NSF)				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: MIDDLEBURG TRANSPORTATION
Address: 3674 COUNTY ROAD 220, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Pave parking lot beside Administration Building.		Add 4 maintenance bays.

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$400,000	\$381,098	\$0	\$1,466,720
Estimated Total Project Cost					\$2,247,818	

MIDDLEBURG TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 4 units of SCHOOL BUS WORK BAY (400 NSF)	1,600	0	\$569,600	\$356	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

MIDDLEBURG TRANSPORTATION	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ANCILLARY ADMINISTRATIVE OFFICE (300 NSF), 7 units of ANCILLARY ADMINISTRATIVE OFFICE (100 NSF), 1 unit of ANCILLARY RECEPTION AREA (150 NSF), 1 unit of ANCILLARY SECRETARIAL/CLERICAL OFFICE (150 NSF), 1 unit of ANCILLARY CONFERENCE ROOM (400 NSF), 1 unit of OTHER ANCILLARY ADMINISTRATIVE SUPPORT (200 NSF), 1 unit of ANCILLARY RESTROOM (MALE) (50 NSF), 1 unit of ANCILLARY RESTROOM (FEMALE) (50 NSF), 1 unit of ANCILLARY RESTROOM (FEMALE) (50 NSF), 1 unit of ANCILLARY MEDIA COPYING ROOM (50 NSF), 2 units of ANCILLARY SUPPORT STORAGE (60 NSF), 2 units of INSIDE CIRCULATION (150 NSF)	2,520	0	\$897,120	\$356	\$0
Remodeling 2026	36	95	Removed NSF (2141), Added NSF (0), Difference NSF (2141), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 501 (524 NSF), Room 501A (162 NSF), Room 501B (27 NSF), Room 502 (387 NSF), Room 502A (120 NSF), Room 502B (171 NSF), Room 502C (28 NSF), Room 503 (580 NSF), Room 503A (115 NSF), Room 503B (27 NSF)	-2,141	0	\$381,098	\$178	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: MONTCLAIR ELEMENTARY
Address: 2398 MOODY ROAD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	252	140	392
Reloc. Stations	397	-277	120
Mod. Stations	0	0	0
Total Stations	649	-137	512
Utilization Factor	100%		100%
School Capacity	649		512
COFTE Student Membership	473		464
Survey Annotation	Renovate Buildings 1, 2, 4. Re-design and Construct Parent and Bus Pick Up and Drop Off Areas. Construct (5) Intermediate Classrooms, (1) Elem Art, (1) Elem Music, (1) ESE PK, (1) ESE PT and (1) ESE FT. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 14 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$195,000	\$124,680	\$2,289,328	\$3,558,660
			Estimated Total Project Cost		\$6,167,668	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 5 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PRE-K (475 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF)	11,760	140	\$3,558,660	\$303	\$25,419
Remodeling 2026	21	92	Removed NSF (10390), Added NSF (0), Difference NSF (10390), Percent (100%), Removed Stations (277), Added Stations (0) Remodeling: Adding and Removing Room 024 (754 NSF), Room 024A (25 NSF), Room 027 (729 NSF), Room 029 (750 NSF), Room 029A (25 NSF), Room 031 (750 NSF), Room 032 (681 NSF), Room 032A (49 NSF), Room 033 (729 NSF), Room 033A (25 NSF), Room 034 (729 NSF), Room 035 (729 NSF), Room 038 (729 NSF), Room 042 (734 NSF), Room 043 (732 NSF), Room 044 (729 NSF), Room 045 (735 NSF), Room 047 (756 NSF)	-10,390	-277	\$124,680	\$12	\$0
Renovation 2026	21	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (206 NSF), Room 102 (281 NSF), Room 103 (32 NSF), Room 104 (30 NSF), Room 105 (112 NSF), Room 105A (36 NSF), Room 106 (120 NSF), Room 107 (180 NSF), Room 108 (382 NSF), Room 109 (262 NSF), Room 110 (108 NSF), Room 111 (70 NSF), Room 112 (193 NSF), Room 113 (60 NSF), Room 114 (114 NSF), Room 114A (77 NSF), Room 115 (69 NSF), Room 116 (185 NSF), Room 119 (211 NSF), Room 120 (213 NSF), Room 121 (178 NSF), Room 122 (144 NSF), Room 123 (65 NSF), Room 124 (400 NSF), Room 125 (174 NSF), Room 125A (100 NSF), Room 126 (2654 NSF)	6,656	0	\$612,352	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	21	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 129 (41 NSF), Room 131 (120 NSF), Room 132 (51 NSF), Room 133 (686 NSF), Room 134 (115 NSF), Room 135 (47 NSF), Room 137 (41 NSF), Room 138 (3125 NSF), Room 139 (221 NSF), Room 140 (24 NSF), Room 142 (88 NSF), Room 144 (558 NSF), Room 145 (40 NSF), Room 146 (46 NSF), Room 147 (49 NSF), Room 150 (74 NSF), Room 151 (75 NSF), Room 152 (67 NSF), Room 153 (134 NSF), Room 154 (469 NSF)	6,071	0	\$558,532	\$92	\$0
Renovation 2026	21	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (1008 NSF), Room 402 (152 NSF), Room 403 (52 NSF), Room 404 (44 NSF), Room 405 (44 NSF), Room 406 (52 NSF), Room 407 (1008 NSF), Room 408 (1008 NSF), Room 409 (152 NSF), Room 410 (52 NSF), Room 411 (44 NSF), Room 412 (44 NSF), Room 413 (52 NSF), Room 414 (1008 NSF), Room 415 (1620 NSF), Room 416 (1008 NSF), Room 417 (152 NSF), Room 418 (52 NSF), Room 419 (44 NSF), Room 420 (44 NSF), Room 421 (52 NSF), Room 422 (1008 NSF), Room 423 (1008 NSF), Room 424 (152 NSF), Room 425 (52 NSF), Room 426 (44 NSF), Room 427 (44 NSF), Room 428 (52 NSF), Room 429 (1008 NSF), Room 430 (124 NSF), Room 431 (358 NSF), Room 432 (181 NSF), Room 433 (68 NSF), Room 435 (24 NSF), Room 435A (42 NSF), Room 436 (214 NSF), Room 436A (42 NSF), Room 438 (44 NSF)	12,157	0	\$1,118,444	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: OAKLEAF HIGH SCHOOL

Address: 4035 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,679	0	1679
Reloc. Stations	910	0	910
Mod. Stations	0	0	0
Total Stations	2,589	0	2589
Utilization Factor	95%		95%
School Capacity	2,459		2459
COFTE Student Membership	2,459		2,414
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$45,000	

OAKLEAF HIGH SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: OAKLEAF SCHOOL
Address: 4085 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 6	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	934	0	934
Reloc. Stations	704	0	704
Mod. Stations	0	0	0
Total Stations	1,638	0	1638
Utilization Factor	90%		90%
School Capacity	1,474		1474
COFTE Student Membership	1,171		1,100
Survey Annotation	The District will rename this facility "Oakleaf Junior High School. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$45,000	

OAKLEAF SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: OAKLEAF VILLAGE ELEMENTARY
Address: 410 OAKLEAF VILLAGE PARKWAY, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	881	0	881
Reloc. Stations	216	-36	180
Mod. Stations	0	0	0
Total Stations	1,097	-36	1061
Utilization Factor	100%		100%
School Capacity	1,097		1061
COFTE Student Membership	1,032		1,047
Survey Annotation	Construct Elementary Covered Play Area. Problems. Construct Additional Covered Walkways Where Needed. Remove 2 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting. Correct Site Drainage		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$18,420	\$0	\$138,000
			Estimated Total Project Cost		\$201,420	

OAKLEAF VILLAGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF)	500	0	\$138,000	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

OAKLEAF VILLAGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	55	92	Removed NSF (1535), Added NSF (0), Difference NSF (1535), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 906 (729 NSF), Room 906A (26 NSF), Room 907 (750 NSF), Room 907A (30 NSF)	-1,535	-36	\$18,420	\$12	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: ORANGE PARK ELEMENTARY
Address: 1401 PLAINFIELD AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	250	153	403
Reloc. Stations	254	-164	90
Mod. Stations	0	0	0
Total Stations	504	-11	493
Utilization Factor	100%		100%
School Capacity	504		493
COFTE Student Membership	474		459
Survey Annotation	Correct Site Drainage Problems. Construct Additional Parking. Construct Additional Covered Walkways Where Needed. Remove 8 portables in excess of 20 years of age. Construct Elementary Covered Play Area, (4) Primary Classrooms, (3) Intermediate Classrooms, (2) Resource Rooms, Elem Music, and (1) ESE PT. Renovate Buildings 1-5 and 7. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$195,000	\$73,404	\$2,745,924	\$3,889,107
			Estimated Total Project Cost		\$6,903,435	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 2 units of RESOURCE ROOM (290 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of E S E PART-TIME (975 NSF), 3 units of PRIMARY CLASSROOM (K-3) (882 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	12,057	153	\$3,889,107	\$323	\$25,419
Remodeling 2026	6	92	Removed NSF (6117), Added NSF (0), Difference NSF (6117), Percent (100%), Removed Stations (164), Added Stations (0) Remodeling: Adding and Removing Room 037 (782 NSF), Room 038 (780 NSF), Room 038A (25 NSF), Room 043 (734 NSF), Room 044 (750 NSF), Room 044A (25 NSF), Room 045 (713 NSF), Room 050 (752 NSF), Room 050A (25 NSF), Room 051 (752 NSF), Room 051A (25 NSF), Room 052 (729 NSF), Room 052A (25 NSF)	-6,117	-164	\$73,404	\$12	\$0
Renovation 2026	6	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (212 NSF), Room 001A (175 NSF), Room 001B (137 NSF), Room 001C (109 NSF), Room 001D (29 NSF), Room 001E (73 NSF), Room 002 (210 NSF), Room 002A (40 NSF), Room 002B (40 NSF), Room 002C (309 NSF), Room 002D (67 NSF), Room 002E (39 NSF), Room 003 (185 NSF), Room 003A (64 NSF), Room 003B (213 NSF), Room 003C (7 NSF), Room 003D (178 NSF), Room 004 (697 NSF), Room 004A (87 NSF), Room 004B (31 NSF), Room 005 (2049 NSF), Room 005A (261 NSF), Room 005B (11 NSF), Room 006 (117 NSF), Room 006A (30 NSF), Room 006B (6 NSF), Room 007 (188 NSF), Room 007A (22 NSF), Room 008 (22 NSF), Room 009 (188 NSF), Room 010 (53 NSF), Room 011 (137 NSF), Room 012 (152 NSF), Room 013 (168 NSF), Room 014 (16 NSF), Room 015 (28 NSF), Room 800 (1393 NSF)	7,743	0	\$712,356	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	6	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005 (801 NSF), Room 005A (24 NSF), Room 006 (797 NSF), Room 006A (24 NSF), Room 007 (812 NSF), Room 007A (27 NSF)	2,485	0	\$228,620	\$92	\$0
Renovation 2026	6	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 008 (780 NSF), Room 008A (12 NSF), Room 008B (12 NSF), Room 009A (336 NSF), Room 009B (336 NSF), Room 059 (124 NSF), Room 060 (113 NSF), Room 061 (311 NSF), Room 061A (22 NSF), Room 061B (21 NSF), Room 061C (65 NSF)	2,132	0	\$196,144	\$92	\$0
Renovation 2026	6	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 062 (929 NSF), Room 063 (88 NSF), Room 063A (4 NSF), Room 064 (123 NSF), Room 065 (34 NSF), Room 066 (94 NSF), Room 067 (112 NSF), Room 068 (108 NSF), Room 073 (413 NSF), Room 080 (780 NSF), Room 080A (104 NSF), Room 081 (152 NSF), Room 082 (363 NSF), Room 083 (2261 NSF), Room 084 (145 NSF), Room 085 (163 NSF), Room 086 (184 NSF), Room 087 (859 NSF), Room 088 (163 NSF), Room 089 (190 NSF), Room 090 (113 NSF), Room 091 (47 NSF), Room 092 (230 NSF)	7,659	0	\$704,628	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	6	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (807 NSF), Room 016A (93 NSF), Room 016B (15 NSF), Room 016C (15 NSF), Room 016D (21 NSF), Room 016E (20 NSF), Room 017 (807 NSF), Room 017A (93 NSF), Room 017B (15 NSF), Room 017C (15 NSF), Room 017D (21 NSF), Room 017E (20 NSF), Room 018 (807 NSF), Room 018A (93 NSF), Room 018B (15 NSF), Room 018C (15 NSF), Room 018D (21 NSF), Room 018E (20 NSF), Room 019 (807 NSF), Room 019A (93 NSF), Room 019B (15 NSF), Room 019C (15 NSF), Room 019D (21 NSF), Room 019E (20 NSF), Room 069 (200 NSF), Room 069A (10 NSF), Room 069B (9 NSF), Room 070 (154 NSF), Room 070A (411 NSF), Room 070B (77 NSF), Room 071 (200 NSF), Room 071A (10 NSF), Room 071B (9 NSF), Room 072 (35 NSF)	4,999	0	\$459,908	\$92	\$0
Renovation 2026	7	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 010 (702 NSF), Room 010A (49 NSF), Room 011 (702 NSF), Room 011A (49 NSF), Room 012 (695 NSF), Room 012A (49 NSF), Room 013 (695 NSF), Room 013A (49 NSF), Room 014 (695 NSF), Room 014A (49 NSF), Room 015 (695 NSF), Room 015A (49 NSF), Room 073 (112 NSF), Room 074 (116 NSF), Room 075 (123 NSF)	4,829	0	\$444,268	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: ORANGE PARK JUNIOR HIGH
Address: 1500 GANO AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	JUNIOR HIGH
Low Grade	GRADE 7	GRADE 7
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	882	0	882
Reloc. Stations	288	-101	187
Mod. Stations	0	0	0
Total Stations	1,170	-101	1069
Utilization Factor	90%		90%
School Capacity	1,053		962
COFTE Student Membership	755		769
Survey Annotation	Renovate Buildings 1-6. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 5 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$245,000	\$47,328	\$9,756,688	\$0
			Estimated Total Project Cost		\$10,049,016	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	19	92	Removed NSF (3944), Added NSF (0), Difference NSF (3944), Percent (100%), Removed Stations (101), Added Stations (0) Remodeling: Adding and Removing Room 501 (903 NSF), Room 505 (644 NSF), Room 505A (51 NSF), Room 505B (25 NSF), Room 510 (858 NSF), Room 511 (727 NSF), Room 703 (736 NSF)	-3,944	-101	\$47,328	\$12	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (404 NSF), Room 102 (84 NSF), Room 103 (84 NSF), Room 104 (209 NSF), Room 105 (57 NSF), Room 106 (68 NSF), Room 107 (150 NSF), Room 108 (39 NSF), Room 109 (41 NSF), Room 110 (65 NSF), Room 111 (48 NSF), Room 112 (107 NSF), Room 113 (27 NSF), Room 114 (27 NSF), Room 115 (335 NSF), Room 116 (177 NSF), Room 117 (216 NSF), Room 118 (27 NSF), Room 119 (236 NSF), Room 120 (173 NSF), Room 121 (612 NSF), Room 122 (5047 NSF), Room 123 (1296 NSF), Room 124 (378 NSF), Room 125 (246 NSF), Room 126 (97 NSF), Room 127 (231 NSF), Room 128 (133 NSF), Room 129 (73 NSF), Room 130 (172 NSF), Room 131 (100 NSF), Room 132 (63 NSF), Room 133 (124 NSF), Room 133A (36 NSF), Room 134 (103 NSF), Room 135 (98 NSF), Room 136A (230 NSF), Room 136B (230 NSF), Room 136C (230 NSF), Room 136D (230 NSF), Room 151 (295 NSF), Room 151A (145 NSF), Room 152 (48 NSF), Room 153 (186 NSF), Room 154 (524 NSF), Room 155 (284 NSF), Room 156 (35 NSF), Room 157 (133 NSF), Room 158 (37 NSF), Room 159 (174 NSF), Room 160 (70 NSF), Room 162 (89 NSF), Room 163 (133 NSF), Room 164 (133 NSF), Room 165 (188 NSF), Room 166 (121 NSF), Room 167 (133 NSF), Room 168 (110 NSF), Room 169 (111 NSF), Room 170 (308 NSF), Room 171 (111 NSF), Room 172 (24 NSF), Room 173 (246 NSF), Room 174 (25 NSF), Room 175 (248 NSF), Room 176 (35 NSF), Room 177 (133 NSF), Room 178 (35 NSF), Room 179 (5180 NSF), Room 180 (113 NSF), Room 181 (20 NSF), Room 182 (116 NSF), Room 183 (1098 NSF), Room 184 (246 NSF), Room 186 (280 NSF), Room 187 (103 NSF), Room 188 (137 NSF), Room 189 (24 NSF), Room 190 (31 NSF), Room 191 (1142 NSF), Room 192 (123 NSF)	25,030	0	\$2,678,210	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (25 NSF), Room 202 (1512 NSF), Room 204 (754 NSF), Room 205 (81 NSF), Room 206 (765 NSF), Room 206A (765 NSF), Room 206B (765 NSF), Room 209 (24 NSF), Room 210 (52 NSF), Room 211 (132 NSF), Room 212 (27 NSF), Room 213 (235 NSF), Room 214 (160 NSF), Room 215 (8 NSF), Room 216 (1252 NSF), Room 217A (115 NSF), Room 217B (115 NSF), Room 252 (768 NSF), Room 253 (866 NSF), Room 254 (768 NSF), Room 255 (81 NSF), Room 256 (768 NSF), Room 257 (866 NSF), Room 258 (768 NSF), Room 259 (24 NSF), Room 260 (52 NSF), Room 261 (132 NSF), Room 262 (14 NSF), Room 263 (235 NSF), Room 264 (160 NSF), Room 265 (1252 NSF)	13,541	0	\$1,448,887	\$107	\$0
Renovation 2026	19	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (25 NSF), Room 302 (768 NSF), Room 303 (768 NSF), Room 304 (768 NSF), Room 305 (81 NSF), Room 306 (768 NSF), Room 307 (768 NSF), Room 308 (768 NSF), Room 309 (24 NSF), Room 310 (52 NSF), Room 311 (132 NSF), Room 312 (27 NSF), Room 313 (235 NSF), Room 314 (160 NSF), Room 315 (8 NSF), Room 316 (1252 NSF), Room 317A (115 NSF), Room 317B (115 NSF), Room 352 (768 NSF), Room 353 (866 NSF), Room 354 (768 NSF), Room 355 (81 NSF), Room 356 (768 NSF), Room 357 (866 NSF), Room 358 (768 NSF), Room 359 (24 NSF), Room 360 (52 NSF), Room 361 (132 NSF), Room 362 (14 NSF), Room 363 (235 NSF), Room 364 (160 NSF), Room 365 (1252 NSF)	13,588	0	\$1,453,916	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401 (25 NSF), Room 402 (768 NSF), Room 403 (1174 NSF), Room 403A (138 NSF), Room 403B (118 NSF), Room 403C (106 NSF), Room 405 (81 NSF), Room 406 (768 NSF), Room 407 (768 NSF), Room 408 (768 NSF), Room 409 (24 NSF), Room 410 (52 NSF), Room 411 (132 NSF), Room 412 (27 NSF), Room 413 (235 NSF), Room 414 (160 NSF), Room 415 (8 NSF), Room 416 (1252 NSF), Room 417A (115 NSF), Room 417B (115 NSF), Room 452 (768 NSF), Room 453 (866 NSF), Room 454 (768 NSF), Room 455 (81 NSF), Room 456 (768 NSF), Room 457 (866 NSF), Room 458 (768 NSF), Room 459 (24 NSF), Room 460 (52 NSF), Room 461 (132 NSF), Room 462 (27 NSF), Room 463 (235 NSF), Room 464 (160 NSF), Room 465 (1252 NSF)	13,601	0	\$1,455,307	\$107	\$0
Renovation 2026	19	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (10033 NSF), Room 502 (160 NSF), Room 503 (166 NSF), Room 504 (25 NSF), Room 505 (368 NSF), Room 506A (1378 NSF), Room 506B (245 NSF), Room 506C (352 NSF), Room 506D (135 NSF), Room 510 (199 NSF), Room 511 (41 NSF), Room 512 (295 NSF), Room 513 (5 NSF), Room 514 (149 NSF), Room 515 (208 NSF), Room 516 (41 NSF), Room 517A (1118 NSF), Room 517B (292 NSF), Room 517C (274 NSF), Room 517D (117 NSF), Room 521 (304 NSF), Room 522 (165 NSF), Room 523 (36 NSF), Room 524 (191 NSF), Room 550 (68 NSF), Room 550A (75 NSF), Room 551 (76 NSF), Room 552 (1195 NSF)	17,711	0	\$1,895,077	\$107	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK JUNIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	19	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (502 NSF), Room 602 (50 NSF), Room 603 (50 NSF), Room 604 (1208 NSF), Room 605 (157 NSF), Room 606 (105 NSF), Room 607 (154 NSF), Room 608 (110 NSF), Room 609 (419 NSF), Room 610 (304 NSF), Room 611 (180 NSF), Room 613 (56 NSF), Room 614 (1985 NSF), Room 615 (188 NSF), Room 616 (109 NSF), Room 617 (57 NSF), Room 618 (305 NSF), Room 619 (119 NSF), Room 620 (20 NSF), Room 621 (70 NSF), Room 622 (425 NSF), Room 623 (190 NSF), Room 624 (167 NSF), Room 625 (150 NSF), Room 626 (97 NSF), Room 627 (118 NSF), Room 628 (189 NSF), Room 629 (80 NSF), Room 630 (149 NSF)	7,713	0	\$825,291	\$107	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: ORANGE PARK SENIOR HIGH
Address: 2300 KINGSLEY AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,925	0	1925
Reloc. Stations	542	-100	442
Mod. Stations	0	0	0
Total Stations	2,467	-100	2367
Utilization Factor	95%		95%
School Capacity	2,343		2248
COFTE Student Membership	1,396		2,065
Survey Annotation	Renovate Buildings 1-4, 10, 12, 22, 24, 27, 41, 47, 49 & 51. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 4 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting. Security upgrade for the front office.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$290,000	\$35,832	\$26,359,690	\$0
			Estimated Total Project Cost		\$26,685,522	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	10	92	Removed NSF (2986), Added NSF (0), Difference NSF (2986), Percent (100%), Removed Stations (100), Added Stations (0) Remodeling: Adding and Removing Room 054 (779 NSF), Room 056 (728 NSF), Room 059 (750 NSF), Room 060 (729 NSF)	-2,986	-100	\$35,832	\$12	\$0
Renovation 2026	10	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (8961 NSF), Room 101 (784 NSF), Room 102 (750 NSF), Room 103A (650 NSF), Room 103B (96 NSF), Room 103C (54 NSF), Room 104 (7584 NSF), Room 105A (417 NSF), Room 105B (38 NSF), Room 106A (519 NSF), Room 106B (47 NSF), Room 106C (225 NSF), Room 106D (226 NSF), Room 106E (185 NSF), Room 106F (139 NSF), Room 106G (16 NSF), Room 106H (72 NSF), Room 107 (784 NSF), Room 108 (765 NSF), Room 109 (736 NSF), Room 110 (736 NSF), Room 111 (758 NSF), Room 112 (756 NSF), Room 113 (736 NSF), Room 114 (736 NSF), Room 115 (756 NSF), Room 116 (1072 NSF), Room 116A (365 NSF), Room 116B (111 NSF), Room 116C (251 NSF), Room 117 (977 NSF), Room 117A (40 NSF), Room 117B (190 NSF), Room 118 (762 NSF), Room 119 (736 NSF), Room 120 (736 NSF), Room 121 (766 NSF), Room 122 (719 NSF), Room 123 (894 NSF), Room 124 (545 NSF), Room 124A (177 NSF), Room 125 (320 NSF), Room 125A (525 NSF), Room 125B (325 NSF), Room 125C (122 NSF), Room 125D (255 NSF), Room 125E (48 NSF), Room 126 (175 NSF), Room 126A (250 NSF), Room 126B (70 NSF), Room 127 (625 NSF), Room 128 (838 NSF), Room 129 (740 NSF), Room 130 (784 NSF), Room 131 (2568 NSF), Room 151 (18 NSF), Room 151A (268 NSF), Room 152 (40 NSF), Room 153 (196 NSF), Room 154 (36 NSF), Room 155 (36 NSF), Room 156 (196 NSF), Room 157 (40 NSF), Room 159 (18 NSF), Room 159A (268 NSF), Room 160 (18 NSF), Room 160A (268 NSF), Room 160C (22 NSF), Room 162 (196 NSF), Room 163 (36 NSF), Room 164 (36 NSF), Room 165 (196 NSF), Room 166 (40 NSF), Room 167 (18 NSF), Room 167A (268 NSF), Room 168 (25 NSF), Room 180A (388 NSF), Room 180B (383 NSF), Room 180C (169 NSF), Room 180D (145 NSF),	92,043	0	\$10,953,117	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

		Room 180E (306 NSF), Room 180F (145 NSF), Room 180G (24 NSF), Room 180H (330 NSF), Room 180Z (920 NSF), Room 181A (322 NSF), Room 181B (100 NSF), Room 181C (200 NSF), Room 181E (100 NSF), Room 181F (200 NSF), Room 181G (422 NSF), Room 181H (100 NSF), Room 181J (201 NSF), Room 181K (286 NSF), Room 181M (91 NSF), Room 181N (103 NSF), Room 183 (100 NSF), Room 184 (80 NSF), Room 185 (20 NSF), Room 186 (20 NSF), Room 187A (154 NSF), Room 187B (117 NSF), Room 187C (120 NSF), Room 187D (150 NSF), Room 187E (159 NSF), Room 187F (129 NSF), Room 187G (202 NSF), Room 187H (126 NSF), Room 188 (530 NSF), Room 188A (149 NSF), Room 188B (117 NSF), Room 201 (1105 NSF), Room 202 (100 NSF), Room 202A (152 NSF), Room 203 (1054 NSF), Room 204 (715 NSF), Room 205 (755 NSF), Room 206 (755 NSF), Room 207 (717 NSF), Room 208 (900 NSF), Room 209 (755 NSF), Room 210 (791 NSF), Room 211 (776 NSF), Room 212 (716 NSF), Room 213 (716 NSF), Room 214 (755 NSF), Room 215 (716 NSF), Room 216 (1157 NSF), Room 217 (1215 NSF), Room 217A (104 NSF), Room 218 (1215 NSF), Room 219 (1215 NSF), Room 219A (628 NSF), Room 219B (172 NSF), Room 219C (104 NSF), Room 220 (1215 NSF), Room 221 (677 NSF), Room 222 (741 NSF), Room 223A (1129 NSF), Room 223B (100 NSF), Room 223C (72 NSF), Room 224A (1431 NSF), Room 224B (147 NSF), Room 224C (74 NSF), Room 225 (800 NSF), Room 226 (1401 NSF), Room 226A (100 NSF), Room 226B (70 NSF), Room 226C (72 NSF), Room 227 (717 NSF), Room 228 (755 NSF), Room 229 (755 NSF), Room 230 (682 NSF), Room 231 (765 NSF), Room 232 (100 NSF), Room 232A (219 NSF), Room 233 (1293 NSF), Room 234 (294 NSF), Room 235 (138 NSF), Room 236 (591 NSF), Room 237 (294 NSF), Room 250 (40 NSF), Room 251 (196 NSF), Room 252 (196 NSF), Room 253 (40 NSF), Room 254 (196 NSF), Room 255 (196 NSF), Room 256 (40 NSF), Room 800 (6360 NSF)				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1413 NSF), Room 002 (183 NSF), Room 003 (415 NSF), Room 004 (164 NSF), Room 005 (143 NSF), Room 006 (189 NSF), Room 007 (121 NSF), Room 008 (95 NSF), Room 009 (893 NSF), Room 010 (74 NSF)	3,690	0	\$439,110	\$119	\$0
Renovation 2026	10	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (115 NSF), Room 002 (133 NSF), Room 003 (115 NSF), Room 004 (12 NSF)	375	0	\$44,625	\$119	\$0
Renovation 2026	10	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (13023 NSF), Room 002 (93 NSF), Room 003 (88 NSF), Room 004 (88 NSF), Room 005 (1458 NSF), Room 005A (20 NSF), Room 005B (85 NSF), Room 005D (451 NSF), Room 005E (164 NSF), Room 005F (437 NSF), Room 005G (238 NSF), Room 005H (291 NSF), Room 006 (221 NSF), Room 006A (94 NSF), Room 007 (170 NSF), Room 008 (200 NSF), Room 008A (237 NSF), Room 009 (228 NSF), Room 010 (330 NSF), Room 011 (567 NSF), Room 013 (990 NSF), Room 014 (93 NSF), Room 015 (88 NSF), Room 016 (88 NSF), Room 017 (1068 NSF), Room 017A (90 NSF), Room 017B (76 NSF), Room 017C (238 NSF), Room 017D (1070 NSF), Room 017E (365 NSF), Room 017G (20 NSF), Room 017H (292 NSF), Room 018 (221 NSF), Room 019 (170 NSF), Room 019A (94 NSF), Room 019B (404 NSF), Room 021A (1440 NSF), Room 021B (44 NSF), Room 021C (44 NSF), Room 021D (1460 NSF), Room 022A (1710 NSF), Room 022B (44 NSF), Room 022C (44 NSF), Room 022D (1460 NSF)	30,096	0	\$3,581,424	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (11270 NSF), Room 102 (952 NSF), Room 103 (322 NSF), Room 104 (253 NSF), Room 105 (135 NSF), Room 105A (45 NSF), Room 106 (218 NSF), Room 106A (35 NSF), Room 107 (90 NSF), Room 108 (302 NSF), Room 109 (205 NSF), Room 110 (75 NSF), Room 111 (204 NSF), Room 112 (204 NSF), Room 113 (39 NSF), Room 114 (210 NSF), Room 115 (183 NSF), Room 116 (978 NSF), Room 116A (20 NSF), Room 116B (20 NSF), Room 117 (56 NSF), Room 118 (59 NSF), Room 119 (32 NSF), Room 120 (203 NSF), Room 121 (60 NSF), Room 122 (33 NSF), Room 124 (1114 NSF), Room 125 (381 NSF), Room 126 (241 NSF), Room 127 (1158 NSF), Room 128 (1870 NSF), Room 128A (142 NSF), Room 128B (252 NSF), Room 128C (302 NSF), Room 129 (644 NSF), Room 130 (83 NSF), Room 130A (33 NSF), Room 130B (33 NSF), Room 131 (681 NSF), Room 131A (33 NSF), Room 132 (121 NSF)	23,291	0	\$2,771,629	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (2024 NSF), Room 102 (1320 NSF), Room 103 (208 NSF), Room 104 (363 NSF), Room 105 (1418 NSF), Room 106 (1335 NSF), Room 107 (200 NSF), Room 108 (162 NSF), Room 109 (168 NSF), Room 110 (699 NSF), Room 111 (149 NSF), Room 112 (49 NSF), Room 112A (49 NSF), Room 112B (118 NSF), Room 113 (1755 NSF), Room 114 (220 NSF), Room 115 (835 NSF), Room 116 (1840 NSF), Room 117 (145 NSF), Room 118 (227 NSF), Room 119 (384 NSF), Room 120 (100 NSF), Room 121 (160 NSF), Room 122 (410 NSF), Room 123 (19 NSF), Room 124 (17 NSF), Room 125 (36 NSF), Room 126 (39 NSF), Room 127 (136 NSF), Room 128 (136 NSF), Room 129 (20 NSF), Room 130 (20 NSF), Room 131 (292 NSF), Room 132 (443 NSF), Room 134 (1685 NSF), Room 135 (948 NSF), Room 136 (229 NSF), Room 137 (206 NSF), Room 138 (200 NSF), Room 139 (2171 NSF), Room 140 (640 NSF), Room 141 (697 NSF), Room 142 (180 NSF), Room 143 (239 NSF), Room 144 (168 NSF), Room 145 (150 NSF), Room 145A (150 NSF), Room 146 (325 NSF), Room 147 (415 NSF), Room 148 (16 NSF), Room 149 (16 NSF), Room 150 (77 NSF), Room 151 (77 NSF), Room 152 (4714 NSF), Room 153 (2735 NSF), Room 154 (608 NSF), Room 155 (538 NSF), Room 156 (1095 NSF), Room 157 (584 NSF), Room 158 (150 NSF), Room 159 (100 NSF), Room 160 (120 NSF), Room 160A (120 NSF), Room 161A (1282 NSF), Room 161B (1100 NSF), Room 161C (83 NSF), Room 162 (133 NSF), Room 163 (150 NSF), Room 163A (70 NSF), Room 164 (2268 NSF)	39,935	0	\$4,752,265	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	22	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 2201 (465 NSF), Room 2202 (735 NSF), Room 2203 (735 NSF), Room 2204 (172 NSF), Room 2205 (171 NSF), Room 2206 (760 NSF), Room 2207 (1201 NSF), Room 2208 (140 NSF), Room 2209 (118 NSF), Room 2210 (49 NSF), Room 2211 (348 NSF), Room 2212 (107 NSF), Room 2213 (39 NSF), Room 2214 (667 NSF), Room 2215 (304 NSF), Room 2216 (676 NSF), Room 2217 (285 NSF), Room 2218 (92 NSF), Room 2219 (55 NSF), Room 2220 (69 NSF), Room 2221 (162 NSF)	7,350	0	\$874,650	\$119	\$0
Renovation 2026	10	24	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1198 NSF), Room 002 (43 NSF), Room 003 (74 NSF), Room 005 (348 NSF), Room 006 (113 NSF), Room 007 (47 NSF), Room 008 (47 NSF), Room 010 (214 NSF), Room 011 (32 NSF), Room 012 (150 NSF), Room 013 (37 NSF), Room 014 (30 NSF), Room 015 (124 NSF), Room 016 (42 NSF), Room 017 (143 NSF), Room 018 (561 NSF), Room 021 (101 NSF), Room 022 (2465 NSF), Room 023 (288 NSF), Room 024 (359 NSF), Room 025 (32 NSF), Room 026 (75 NSF), Room 027 (50 NSF), Room 028 (238 NSF), Room 029 (94 NSF), Room 030 (271 NSF), Room 032 (423 NSF), Room 033 (89 NSF), Room 034 (183 NSF), Room 035 (122 NSF)	7,993	0	\$951,167	\$119	\$0
Renovation 2026	10	27	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1139 NSF), Room 002 (2339 NSF), Room 003 (2921 NSF), Room 004 (120 NSF), Room 005 (52 NSF), Room 006 (99 NSF), Room 007 (271 NSF), Room 009 (411 NSF), Room 010 (187 NSF), Room 011 (187 NSF)	7,726	0	\$919,394	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORANGE PARK SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	10	41	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (362 NSF), Room 002 (36 NSF), Room 003 (140 NSF), Room 004 (151 NSF), Room 005 (151 NSF)	840	0	\$99,960	\$119	\$0
Renovation 2026	10	47	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (360 NSF), Room 002 (138 NSF), Room 003 (184 NSF)	682	0	\$81,158	\$119	\$0
Renovation 2026	10	49	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (40 NSF), Room 001A (40 NSF), Room 002 (40 NSF), Room 002A (40 NSF)	160	0	\$19,040	\$119	\$0
Renovation 2026	10	51	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (132 NSF), Room 002 (324 NSF), Room 003 (108 NSF), Room 004 (62 NSF), Room 005 (62 NSF), Room 006 (176 NSF), Room 007 (801 NSF), Room 008 (2410 NSF), Room 009 (269 NSF), Room 010 (60 NSF), Room 011 (44 NSF), Room 012 (918 NSF), Room 012B (43 NSF), Room 012C (34 NSF), Room 013 (209 NSF), Room 014 (108 NSF), Room 015 (45 NSF), Room 016 (45 NSF), Room 017 (918 NSF), Room 017B (43 NSF), Room 017C (34 NSF), Room 018 (228 NSF), Room 019 (116 NSF), Room 020 (70 NSF), Room 021 (70 NSF)	7,329	0	\$872,151	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: PLANTATION OAKS ELEMENTARY
Address: 4150 PLANTATION OAKS BOULEVARD, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	887	0	887
Reloc. Stations	117	-44	73
Mod. Stations	0	0	0
Total Stations	1,004	-44	960
Utilization Factor	100%		100%
School Capacity	1,004		960
COFTE Student Membership	993		925
Survey Annotation	Remove 2 portables in excess of 20 years of age. Play Area. Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$214,590	\$0	\$138,000
			Estimated Total Project Cost		\$397,590	

PLANTATION OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF)	500	0	\$138,000	\$276	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

PLANTATION OAKS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	63	92	Removed NSF (1555), Added NSF (0), Difference NSF (1555), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 913 (750 NSF), Room 913A (26 NSF), Room 915 (754 NSF), Room 915A (25 NSF)	-1,555	-44	\$214,590	\$138	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: R C BANNERMAN LEARNING RESOURCE CENTER
Address: 608 MILL STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	KINDERGARTEN	PRE-K E S E
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	87	0	87
Reloc. Stations	481	-114	367
Mod. Stations	0	0	0
Total Stations	568	-114	454
Utilization Factor	100%		100%
School Capacity	568		454
COFTE Student Membership	286		205
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Construct parking area. Renovate Buildings 1, 2, & 3. Remove 7 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$15,000	\$280,000	\$61,716	\$1,352,792	\$0
			Estimated Total Project Cost		\$1,709,508	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

R C BANNERMAN LEARNING RESOURCE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	5	92	Removed NSF (5143), Added NSF (0), Difference NSF (5143), Percent (100%), Removed Stations (114), Added Stations (0) Remodeling: Adding and Removing Room 005 (712 NSF), Room 005A (25 NSF), Room 007 (696 NSF), Room 007A (36 NSF), Room 009 (691 NSF), Room 009A (42 NSF), Room 010 (692 NSF), Room 010A (37 NSF), Room 013 (737 NSF), Room 032 (737 NSF), Room 040 (720 NSF), Room 040A (18 NSF)	-5,143	-114	\$61,716	\$12	\$0
Renovation 2026	5	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (149 NSF), Room 101 (122 NSF), Room 102 (331 NSF), Room 103 (203 NSF), Room 104 (172 NSF), Room 105A (6 NSF), Room 105B (6 NSF), Room 105C (12 NSF), Room 105D (361 NSF), Room 106 (130 NSF), Room 107 (729 NSF), Room 107A (6 NSF), Room 108 (729 NSF), Room 108A (6 NSF), Room 109 (729 NSF), Room 109A (6 NSF), Room 110 (181 NSF)	3,878	0	\$461,482	\$119	\$0
Renovation 2026	5	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (228 NSF), Room 202 (27 NSF), Room 203 (29 NSF), Room 204 (115 NSF), Room 205 (97 NSF), Room 206 (88 NSF), Room 207 (55 NSF), Room 208 (68 NSF), Room 209 (166 NSF), Room 210 (380 NSF), Room 211 (153 NSF), Room 213 (20 NSF), Room 214 (695 NSF), Room 215 (27 NSF), Room 216 (58 NSF), Room 217 (619 NSF), Room 218 (25 NSF), Room 219 (667 NSF), Room 219A (58 NSF), Room 220 (725 NSF)	4,300	0	\$511,700	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

R C BANNERMAN LEARNING RESOURCE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	5	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (705 NSF), Room 302 (40 NSF), Room 303 (43 NSF), Room 304 (38 NSF), Room 305 (75 NSF), Room 306 (105 NSF), Room 307 (118 NSF), Room 308 (133 NSF), Room 309 (133 NSF), Room 310 (133 NSF), Room 311 (133 NSF), Room 312 (378 NSF), Room 313 (310 NSF), Room 314 (133 NSF), Room 315 (129 NSF), Room 316 (129 NSF), Room 317 (125 NSF), Room 318 (66 NSF), Room 319 (81 NSF), Room 320 (163 NSF), Room 321 (20 NSF)	3,190	0	\$379,610	\$119	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: RIDEOUT ELEMENTARY
Address: 3065 APALACHICOLA BOULEVARD, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	628	0	628
Reloc. Stations	55	-50	5
Mod. Stations	0	0	0
Total Stations	683	-50	633
Utilization Factor	100%		100%
School Capacity	683		633
COFTE Student Membership	481		589
Survey Annotation	Renovate Buildings 1. Remove 3 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$28,248	\$7,693,132	\$0
			Estimated Total Project Cost		\$7,766,380	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

RIDEOUT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	48	92	Removed NSF (2354), Added NSF (0), Difference NSF (2354), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Adding and Removing Room 012 (754 NSF), Room 012A (25 NSF), Room 014 (740 NSF), Room 014A (36 NSF), Room 022 (703 NSF), Room 022A (26 NSF), Room 022B (26 NSF), Room 022C (44 NSF)	-2,354	-50	\$28,248	\$12	\$0
Renovation 2026	48	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (829 NSF), Room 102 (128 NSF), Room 103 (70 NSF), Room 104 (926 NSF), Room 105 (70 NSF), Room 106 (168 NSF), Room 107 (924 NSF), Room 108 (87 NSF), Room 109 (70 NSF), Room 110 (926 NSF), Room 111 (595 NSF), Room 112 (477 NSF), Room 113 (924 NSF), Room 114 (52 NSF), Room 115 (70 NSF), Room 116 (69 NSF), Room 117 (219 NSF), Room 118 (69 NSF), Room 119 (70 NSF), Room 120 (52 NSF), Room 121 (924 NSF), Room 122 (235 NSF), Room 123 (279 NSF), Room 124 (70 NSF), Room 125 (926 NSF), Room 126 (243 NSF), Room 127 (924 NSF), Room 128 (70 NSF), Room 129 (808 NSF), Room 130 (70 NSF), Room 131 (924 NSF), Room 132 (120 NSF), Room 133 (1456 NSF), Room 134 (364 NSF), Room 135 (83 NSF), Room 136 (145 NSF), Room 137 (59 NSF), Room 138 (59 NSF), Room 139 (127 NSF), Room 140 (70 NSF), Room 141 (924 NSF), Room 142 (70 NSF), Room 143 (127 NSF), Room 144 (926 NSF), Room 145 (978 NSF), Room 146 (78 NSF), Room 147 (42 NSF), Room 148 (42 NSF), Room 149 (984 NSF), Room 150 (78 NSF), Room 151 (78 NSF), Room 152 (984 NSF), Room 153 (78 NSF), Room 154 (78 NSF), Room 155 (978 NSF), Room 156 (42 NSF), Room 157 (42 NSF), Room 158 (78 NSF), Room 159 (542 NSF), Room 201 (144 NSF), Room 202 (68 NSF), Room 203 (149 NSF), Room 204 (93 NSF), Room 205 (122 NSF), Room 206 (102 NSF), Room 207 (1257 NSF), Room 208 (621 NSF), Room 209 (298 NSF), Room 210 (473 NSF), Room 211 (342 NSF), Room 212 (122 NSF), Room 213 (75 NSF), Room 214 (217 NSF), Room 215 (1840 NSF), Room 215A (3440 NSF), Room 216 (932 NSF), Room 217 (296 NSF), Room 218 (307	83,621	0	\$7,693,132	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

		NSF), Room 219 (32 NSF), Room 220 (47 NSF), Room 221 (214 NSF), Room 222 (325 NSF), Room 223 (924 NSF), Room 224 (127 NSF), Room 225 (70 NSF), Room 226 (1650 NSF), Room 227 (70 NSF), Room 228 (70 NSF), Room 229 (42 NSF), Room 230 (924 NSF), Room 231 (318 NSF), Room 232 (212 NSF), Room 233 (32 NSF), Room 234 (57 NSF), Room 235 (307 NSF), Room 236 (250 NSF), Room 237 (52 NSF), Room 238 (324 NSF), Room 239 (343 NSF), Room 240 (301 NSF), Room 241 (37 NSF), Room 242 (16 NSF), Room 243 (120 NSF), Room 244 (90 NSF), Room 301 (1104 NSF), Room 302 (2918 NSF), Room 303 (212 NSF), Room 304 (185 NSF), Room 305 (116 NSF), Room 306 (129 NSF), Room 307 (129 NSF), Room 308 (484 NSF), Room 309 (180 NSF), Room 310 (293 NSF), Room 311 (167 NSF), Room 312 (214 NSF), Room 313 (141 NSF), Room 314 (31 NSF), Room 315 (219 NSF), Room 316 (232 NSF), Room 317 (266 NSF), Room 318 (167 NSF), Room 319 (122 NSF), Room 320 (122 NSF), Room 321 (222 NSF), Room 322 (196 NSF), Room 323 (108 NSF), Room 324 (69 NSF), Room 325 (143 NSF), Room 326 (84 NSF), Room 327 (175 NSF), Room 328 (337 NSF), Room 329 (270 NSF), Room 330 (466 NSF), Room 331 (123 NSF), Room 332 (30 NSF), Room 333 (30 NSF), Room 334 (468 NSF), Room 335 (38 NSF), Room 336 (313 NSF), Room 337 (48 NSF), Room 338 (40 NSF), Room 339 (48 NSF), Room 340 (3480 NSF), Room 341 (464 NSF), Room 342 (377 NSF), Room 343 (463 NSF), Room 344 (424 NSF), Room 345 (240 NSF), Room 346 (250 NSF), Room 347 (273 NSF), Room 348 (274 NSF), Room 349 (81 NSF), Room 350 (46 NSF), Room 351 (44 NSF), Room 352 (231 NSF), Room 353 (472 NSF), Room 354 (128 NSF), Room 355 (214 NSF), Room 356 (44 NSF), Room 357 (490 NSF), Room 401 (1107 NSF), Room 402 (130 NSF), Room 403 (42 NSF), Room 404 (971 NSF), Room 405 (70 NSF), Room 406 (70 NSF), Room 407 (970 NSF), Room 408 (42 NSF), Room 409 (42 NSF), Room 410 (975 NSF), Room 411 (70 NSF), Room 412 (70 NSF), Room 413 (1164 NSF), Room 414 (42 NSF), Room 415 (42 NSF), Room 416 (70 NSF), Room 417 (975 NSF), Room 418 (150 NSF), Room 419 (70 NSF), Room 420 (975 NSF), Room 421 (42 NSF), Room 422 (1074 NSF), Room 423 (42 NSF), Room 424 (975 NSF), Room 425 (70 NSF),				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

		Room 426 (150 NSF), Room 427 (70 NSF), Room 428 (975 NSF), Room 429 (42 NSF), Room 430 (215 NSF), Room 431 (45 NSF), Room 432 (45 NSF), Room 433 (52 NSF), Room 434 (966 NSF), Room 435 (70 NSF), Room 436 (69 NSF), Room 437 (455 NSF), Room 438 (69 NSF), Room 439 (70 NSF), Room 440 (966 NSF), Room 441 (52 NSF), Room 442 (128 NSF), Room 443 (429 NSF), Room 444 (311 NSF), Room 445 (42 NSF), Room 446 (975 NSF), Room 447 (70 NSF), Room 448 (150 NSF), Room 449 (150 NSF), Room 450 (975 NSF), Room 451 (42 NSF), Room 452 (42 NSF), Room 453 (975 NSF), Room 454 (70 NSF), Room 455 (70 NSF), Room 456 (42 NSF), Room 457 (971 NSF), Room 458 (130 NSF), Room 459 (978 NSF), Room 460 (78 NSF), Room 461 (42 NSF), Room 462 (42 NSF), Room 463 (984 NSF), Room 464 (78 NSF), Room 465 (78 NSF), Room 466 (984 NSF), Room 467 (78 NSF), Room 468 (78 NSF), Room 469 (978 NSF), Room 470 (42 NSF), Room 471 (42 NSF), Room 472 (78 NSF), Room 473 (542 NSF)				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: RIDGEVIEW ELEMENTARY
Address: 421 JEFFERSON AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	301	98	399
Reloc. Stations	264	-112	152
Mod. Stations	0	0	0
Total Stations	565	-14	551
Utilization Factor	100%		100%
School Capacity	565		551
COFTE Student Membership	567		505
Survey Annotation	Renovate Buildings 1, 2, 3, & 6. Remove 5 portables in excess of 20 years of age. and Bus Pick Up and Drop Off Areas. Construct additional parking. Construct Elementary Covered Play Area, (3) Primary Classrooms, (2) Intermediate Classrooms, (1) Elem Art, (1) Elem Music. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$395,000	\$55,032	\$3,604,468	\$2,491,062
			Estimated Total Project Cost		\$6,545,562	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

RIDGEVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 3 units of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF)	9,242	98	\$2,491,062	\$270	\$25,419
Remodeling 2026	23	92	Removed NSF (4586), Added NSF (0), Difference NSF (4586), Percent (100%), Removed Stations (112), Added Stations (0) Remodeling: Adding and Removing Room 712 (754 NSF), Room 712A (26 NSF), Room 715 (754 NSF), Room 715A (25 NSF), Room 733 (729 NSF), Room 751 (729 NSF), Room 754 (754 NSF), Room 754A (25 NSF), Room 758 (790 NSF)	-4,586	-112	\$55,032	\$12	\$0
Renovation 2026	23	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (172 NSF), Room 102 (213 NSF), Room 103 (26 NSF), Room 104 (26 NSF), Room 105 (26 NSF), Room 106 (208 NSF), Room 107 (943 NSF), Room 108 (511 NSF), Room 109 (237 NSF), Room 111 (160 NSF), Room 111A (184 NSF), Room 112 (92 NSF), Room 113 (192 NSF), Room 113A (8 NSF), Room 116 (228 NSF), Room 117 (142 NSF), Room 118 (138 NSF), Room 119 (110 NSF), Room 120 (65 NSF), Room 123 (91 NSF), Room 124 (32 NSF), Room 125 (90 NSF), Room 126 (221 NSF), Room 126A (71 NSF), Room 127 (337 NSF), Room 128 (138 NSF), Room 130 (48 NSF), Room 131 (253 NSF), Room 132 (100 NSF), Room 133 (2701 NSF), Room 134 (102 NSF), Room 135 (354 NSF)	8,219	0	\$756,148	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

RIDGEVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	23	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (401 NSF), Room 201 (99 NSF), Room 202 (100 NSF), Room 203 (122 NSF), Room 204 (66 NSF), Room 205 (75 NSF), Room 206 (119 NSF), Room 207 (368 NSF), Room 208 (12 NSF), Room 209 (315 NSF), Room 210 (915 NSF), Room 211 (96 NSF), Room 212 (96 NSF), Room 213 (144 NSF), Room 214 (259 NSF), Room 215 (101 NSF), Room 216 (16 NSF), Room 217 (207 NSF), Room 220 (3104 NSF), Room 221 (69 NSF), Room 223 (147 NSF), Room 225 (123 NSF), Room 226 (673 NSF), Room 227 (123 NSF), Room 229 (146 NSF), Room 231 (69 NSF)	7,965	0	\$732,780	\$92	\$0
Renovation 2026	23	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (1350 NSF), Room 301 (107 NSF), Room 302 (160 NSF), Room 303 (174 NSF), Room 304 (46 NSF), Room 305 (107 NSF), Room 306 (812 NSF), Room 307 (361 NSF), Room 308 (44 NSF), Room 309 (32 NSF)	3,193	0	\$293,756	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

RIDGEVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	23	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (1039 NSF), Room 601A (210 NSF), Room 601B (210 NSF), Room 601C (35 NSF), Room 601D (61 NSF), Room 601E (35 NSF), Room 601F (60 NSF), Room 601G (21 NSF), Room 602 (1030 NSF), Room 602A (128 NSF), Room 602B (280 NSF), Room 602C (9 NSF), Room 602D (9 NSF), Room 602G (10 NSF), Room 603 (1039 NSF), Room 603A (128 NSF), Room 603G (21 NSF), Room 604 (1030 NSF), Room 604A (128 NSF), Room 604B (280 NSF), Room 604G (10 NSF), Room 605 (1251 NSF), Room 605A (128 NSF), Room 605B (43 NSF), Room 605C (30 NSF), Room 605D (65 NSF), Room 606 (1030 NSF), Room 606A (128 NSF), Room 606B (280 NSF), Room 606C (9 NSF), Room 606D (9 NSF), Room 606G (10 NSF), Room 607 (949 NSF), Room 607A (63 NSF), Room 607B (43 NSF), Room 607C (122 NSF), Room 608 (949 NSF), Room 608A (63 NSF), Room 608B (43 NSF), Room 608C (122 NSF), Room 609 (949 NSF), Room 609A (122 NSF), Room 609B (43 NSF), Room 610 (949 NSF), Room 610A (63 NSF), Room 610B (43 NSF), Room 611 (949 NSF), Room 611A (63 NSF), Room 611B (43 NSF), Room 611C (61 NSF), Room 611D (95 NSF), Room 612 (949 NSF), Room 612A (63 NSF), Room 612B (43 NSF), Room 612C (61 NSF), Room 612D (95 NSF), Room 613 (253 NSF), Room 614 (253 NSF), Room 615 (84 NSF), Room 616 (320 NSF), Room 617 (252 NSF), Room 618 (43 NSF), Room 619 (98 NSF), Room 620 (204 NSF), Room 621 (98 NSF), Room 622 (1044 NSF), Room 623 (732 NSF), Room 624 (720 NSF)	19,802	0	\$1,821,784	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: RIDGEVIEW SENIOR HIGH
Address: 466 MADISON AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,225	0	1225
Reloc. Stations	1,148	-375	773
Mod. Stations	0	0	0
Total Stations	2,373	-375	1998
Utilization Factor	95%		95%
School Capacity	2,254		1898
COFTE Student Membership	1,422		1,671
Survey Annotation	Renovate Buildings 1, 3, 6, 7, 8, 9, & 10. Expand Media Center. Remove 16 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$145,944	\$16,682,253	\$534,000
			Estimated Total Project Cost		\$17,407,197	

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (1500 NSF)	1,500	0	\$534,000	\$356	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	25	92	Removed NSF (12162), Added NSF (0), Difference NSF (12162), Percent (100%), Removed Stations (375), Added Stations (0) Remodeling: Adding and Removing Room 005 (749 NSF), Room 005A (66 NSF), Room 005B (97 NSF), Room 011 (730 NSF), Room 012 (754 NSF), Room 012A (25 NSF), Room 031 (754 NSF), Room 031A (25 NSF), Room 032 (754 NSF), Room 032A (25 NSF), Room 033 (752 NSF), Room 033A (26 NSF), Room 045 (728 NSF), Room 047 (754 NSF), Room 047A (27 NSF), Room 049 (730 NSF), Room 049A (27 NSF), Room 050 (735 NSF), Room 051 (730 NSF), Room 052 (699 NSF), Room 052A (35 NSF), Room 065 (735 NSF), Room 066 (735 NSF), Room 067 (735 NSF), Room 070 (735 NSF)	-12,162	-375	\$145,944	\$12	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (593 NSF), Room 101A (158 NSF), Room 102 (242 NSF), Room 102A (397 NSF), Room 102B (128 NSF), Room 102C (40 NSF), Room 102D (289 NSF), Room 103 (174 NSF), Room 104 (292 NSF), Room 105 (272 NSF), Room 105A (37 NSF), Room 105B (24 NSF), Room 106 (389 NSF), Room 106A (158 NSF), Room 106B (139 NSF), Room 106C (287 NSF), Room 106D (158 NSF), Room 106E (159 NSF), Room 107 (774 NSF), Room 108 (195 NSF), Room 108A (190 NSF), Room 108B (63 NSF), Room 109 (384 NSF), Room 110 (732 NSF), Room 110A (64 NSF), Room 110B (157 NSF), Room 110C (64 NSF), Room 110D (157 NSF), Room 111 (302 NSF), Room 111A (177 NSF), Room 111B (176 NSF), Room 112 (84 NSF), Room 113 (476 NSF), Room 114 (127 NSF), Room 115 (94 NSF), Room 117 (122 NSF), Room 117A (95 NSF), Room 118 (618 NSF), Room 118A (123 NSF), Room 118B (120 NSF), Room 119 (167 NSF), Room 120 (348 NSF), Room 121 (40 NSF), Room 123 (40 NSF), Room 124 (659 NSF), Room 125 (348 NSF), Room 126 (125 NSF), Room 127 (207 NSF), Room 127A (111 NSF), Room 128 (187 NSF), Room 129 (108 NSF), Room 130 (178 NSF), Room 131 (170 NSF), Room 132 (362 NSF), Room 133 (167 NSF), Room 134 (167 NSF), Room 135 (335 NSF), Room 135A (206 NSF), Room 136 (94 NSF), Room 137 (95 NSF), Room 138 (321 NSF), Room 139 (116 NSF), Room 140 (709 NSF), Room 140A (101 NSF), Room 141 (416 NSF), Room 142 (522 NSF), Room 143 (291 NSF), Room 144 (660 NSF), Room 145 (172 NSF), Room 146 (513 NSF), Room 147 (413 NSF), Room 148 (199 NSF), Room 149 (4513 NSF), Room 150 (304 NSF), Room 151 (100 NSF)	22,694	0	\$2,700,586	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 301 (2848 NSF), Room 302 (1244 NSF), Room 303 (166 NSF), Room 304 (95 NSF), Room 305 (73 NSF), Room 306 (121 NSF), Room 307 (139 NSF), Room 308 (1107 NSF), Room 309 (210 NSF), Room 310 (44 NSF), Room 311 (199 NSF), Room 313 (1654 NSF), Room 314 (55 NSF), Room 315 (938 NSF), Room 316 (114 NSF), Room 317 (214 NSF), Room 318 (49 NSF), Room 319 (158 NSF), Room 320 (1039 NSF), Room 321 (98 NSF), Room 322 (102 NSF), Room 323 (162 NSF), Room 324 (50 NSF), Room 325 (37 NSF), Room 326 (58 NSF), Room 327 (92 NSF), Room 328 (321 NSF), Room 329 (504 NSF), Room 330 (99 NSF), Room 331 (127 NSF), Room 332 (149 NSF), Room 333 (501 NSF), Room 334 (23 NSF), Room 335 (196 NSF), Room 336 (165 NSF), Room 337 (38 NSF), Room 338 (41 NSF), Room 339 (64 NSF), Room 340 (758 NSF), Room 341 (40 NSF), Room 342 (91 NSF), Room 343 (214 NSF), Room 344 (38 NSF), Room 345 (119 NSF), Room 346 (777 NSF), Room 347 (761 NSF), Room 348 (134 NSF), Room 349 (45 NSF), Room 350 (206 NSF), Room 351 (66 NSF), Room 352 (28 NSF), Room 353 (773 NSF)	17,344	0	\$2,063,936	\$119	\$0
Renovation 2026	25	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 601 (914 NSF), Room 602 (914 NSF), Room 603 (11 NSF), Room 604 (11 NSF), Room 605 (100 NSF), Room 606 (100 NSF), Room 607 (49 NSF), Room 608 (49 NSF), Room 609 (27 NSF), Room 610 (27 NSF), Room 611 (60 NSF), Room 612 (60 NSF), Room 613 (199 NSF), Room 614 (199 NSF), Room 615 (914 NSF), Room 616 (914 NSF), Room 617 (27 NSF), Room 618 (27 NSF), Room 619 (49 NSF), Room 620 (49 NSF), Room 621 (144 NSF), Room 622 (144 NSF), Room 623 (11 NSF), Room 624 (11 NSF), Room 625 (107 NSF), Room 626 (101 NSF), Room 627 (11 NSF), Room 628 (99 NSF), Room 629 (497 NSF), Room 630 (204 NSF), Room 630A (18 NSF), Room 631 (115 NSF), Room 632 (176 NSF), Room 633 (1050 NSF), Room 634 (13 NSF),	33,200	0	\$3,950,800	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

		Room 635 (1004 NSF), Room 638 (2120 NSF), Room 638A (32 NSF), Room 638B (32 NSF), Room 638C (250 NSF), Room 639 (1106 NSF), Room 640 (1106 NSF), Room 641 (11 NSF), Room 642 (11 NSF), Room 643 (121 NSF), Room 643A (18 NSF), Room 644 (121 NSF), Room 644A (18 NSF), Room 645 (81 NSF), Room 646 (81 NSF), Room 647 (168 NSF), Room 648 (168 NSF), Room 649 (1226 NSF), Room 650 (1226 NSF), Room 651 (81 NSF), Room 652 (81 NSF), Room 653 (121 NSF), Room 653A (18 NSF), Room 654 (121 NSF), Room 654A (18 NSF), Room 655 (11 NSF), Room 656 (11 NSF), Room 657 (1226 NSF), Room 658 (1226 NSF), Room 659 (11 NSF), Room 660 (11 NSF), Room 661 (121 NSF), Room 661A (18 NSF), Room 662 (121 NSF), Room 662A (18 NSF), Room 663 (81 NSF), Room 664 (81 NSF), Room 665 (168 NSF), Room 666 (168 NSF), Room 667 (1106 NSF), Room 668 (1106 NSF), Room 669 (81 NSF), Room 670 (81 NSF), Room 671 (121 NSF), Room 671A (18 NSF), Room 672 (121 NSF), Room 672A (18 NSF), Room 673 (11 NSF), Room 674 (11 NSF), Room 675 (48 NSF), Room 676 (1240 NSF), Room 676A (58 NSF), Room 676B (144 NSF), Room 676C (12 NSF), Room 676D (148 NSF), Room 676E (116 NSF), Room 676F (19 NSF), Room 677 (13 NSF), Room 679 (986 NSF), Room 680 (80 NSF), Room 681 (91 NSF), Room 682 (82 NSF), Room 682A (52 NSF), Room 683 (69 NSF), Room 684 (982 NSF), Room 684A (68 NSF), Room 684B (68 NSF), Room 684C (50 NSF), Room 685 (13 NSF), Room 686 (82 NSF), Room 686A (68 NSF), Room 687 (137 NSF), Room 687A (52 NSF), Room 687B (156 NSF), Room 688 (774 NSF), Room 688A (160 NSF), Room 688B (40 NSF), Room 689 (1130 NSF), Room 689A (158 NSF), Room 690 (1135 NSF), Room 690A (47 NSF), Room 690B (306 NSF), Room 690C (104 NSF), Room 690D (104 NSF), Room 690E (104 NSF), Room 690F (95 NSF), Room 690G (65 NSF), Room 691 (942 NSF), Room 693 (223 NSF), Room 695 (56 NSF), Room 697 (236 NSF)				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 701 (1476 NSF), Room 702 (181 NSF), Room 703 (69 NSF), Room 704 (105 NSF), Room 705 (2038 NSF), Room 705A (70 NSF), Room 705B (70 NSF), Room 706 (777 NSF), Room 707 (154 NSF), Room 708 (98 NSF), Room 709 (56 NSF), Room 710 (872 NSF), Room 711 (196 NSF), Room 712 (80 NSF), Room 713 (86 NSF), Room 714 (1476 NSF), Room 715 (158 NSF), Room 716 (158 NSF), Room 717 (105 NSF), Room 718 (174 NSF), Room 719 (174 NSF), Room 720 (220 NSF), Room 721 (168 NSF), Room 722 (158 NSF), Room 723 (100 NSF), Room 724 (1486 NSF)	10,705	0	\$1,273,895	\$119	\$0
Renovation 2026	25	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (482 NSF), Room 802 (50 NSF), Room 803 (50 NSF), Room 804 (1229 NSF), Room 805 (157 NSF), Room 806 (105 NSF), Room 807 (154 NSF), Room 808 (110 NSF), Room 809 (419 NSF), Room 810 (304 NSF), Room 811 (110 NSF), Room 812 (70 NSF), Room 813 (56 NSF), Room 814 (1985 NSF), Room 815 (188 NSF), Room 816 (109 NSF), Room 817 (57 NSF), Room 818 (305 NSF), Room 819 (119 NSF), Room 820 (70 NSF), Room 821 (70 NSF), Room 822 (425 NSF), Room 823 (190 NSF), Room 824 (167 NSF), Room 825 (150 NSF), Room 826 (97 NSF), Room 827 (118 NSF), Room 828 (189 NSF), Room 829 (80 NSF), Room 830 (149 NSF)	7,764	0	\$923,916	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 901 (593 NSF), Room 902 (150 NSF), Room 903 (439 NSF), Room 904 (520 NSF), Room 905 (96 NSF), Room 906 (78 NSF), Room 907 (130 NSF), Room 908 (179 NSF), Room 909 (30 NSF), Room 910 (784 NSF), Room 911 (13400 NSF), Room 914 (2925 NSF), Room 916 (1569 NSF), Room 917 (350 NSF), Room 918 (230 NSF), Room 918A (50 NSF), Room 919 (944 NSF), Room 920A (31 NSF), Room 920B (90 NSF), Room 921 (396 NSF), Room 922 (50 NSF), Room 923 (50 NSF), Room 924 (1220 NSF), Room 925 (964 NSF), Room 926 (119 NSF), Room 927 (120 NSF), Room 928 (170 NSF), Room 928B (7 NSF), Room 929 (25 NSF), Room 930 (1241 NSF), Room 931 (309 NSF), Room 932 (360 NSF), Room 933 (129 NSF), Room 934 (208 NSF), Room 935 (39 NSF), Room 936 (208 NSF), Room 937 (39 NSF), Room 938 (118 NSF), Room 939 (283 NSF), Room 940 (68 NSF), Room 941 (1350 NSF), Room 942 (72 NSF), Room 950 (69 NSF), Room 951 (76 NSF), Room 952 (1195 NSF)	31,473	0	\$3,745,287	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

RIDGEVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	25	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (250 NSF), Room 002 (136 NSF), Room 003 (234 NSF), Room 004 (1818 NSF), Room 005 (204 NSF), Room 006 (688 NSF), Room 007 (329 NSF), Room 008 (151 NSF), Room 009 (50 NSF), Room 010 (89 NSF), Room 011 (204 NSF), Room 012 (688 NSF), Room 013 (1820 NSF), Room 014 (252 NSF), Room 015 (138 NSF), Room 016 (236 NSF), Room 017 (2260 NSF), Room 018 (266 NSF), Room 019 (250 NSF), Room 020 (103 NSF), Room 021 (1730 NSF), Room 022 (150 NSF), Room 023 (150 NSF), Room 024 (168 NSF), Room 025 (168 NSF), Room 026 (110 NSF), Room 027 (90 NSF), Room 028 (185 NSF), Room 029 (74 NSF), Room 029A (11 NSF), Room 030 (70 NSF), Room 031 (1660 NSF), Room 032 (151 NSF), Room 033 (151 NSF), Room 034 (54 NSF), Room 035 (74 NSF), Room 036 (750 NSF), Room 037 (795 NSF), Room 038 (150 NSF), Room 039 (150 NSF)	17,007	0	\$2,023,833	\$119	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: ROBERT M PATERSON ELEMENTARY
Address: 5400 PINE AVENUE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	413	0	413
Reloc. Stations	692	-36	656
Mod. Stations	0	0	0
Total Stations	1,105	-36	1069
Utilization Factor	100%		100%
School Capacity	1,105		1069
COFTE Student Membership	1,119		989
Survey Annotation	Renovate Buildings 1-6. Remove 2 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$18,816	\$6,274,308	\$0
			Estimated Total Project Cost		\$6,338,124	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	27	92	Removed NSF (1568), Added NSF (0), Difference NSF (1568), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 030 (728 NSF), Room 030A (29 NSF), Room 045 (750 NSF), Room 045A (25 NSF), Room 045B (36 NSF)	-1,568	-36	\$18,816	\$12	\$0
Renovation 2026	27	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (399 NSF), Room 102 (245 NSF), Room 102A (28 NSF), Room 103 (235 NSF), Room 104 (181 NSF), Room 105 (155 NSF), Room 106 (119 NSF), Room 107 (255 NSF), Room 108 (460 NSF), Room 109 (330 NSF), Room 109A (35 NSF), Room 109B (35 NSF), Room 110 (78 NSF), Room 111 (315 NSF), Room 112 (140 NSF), Room 113 (120 NSF), Room 114 (126 NSF), Room 115 (76 NSF), Room 116 (40 NSF), Room 117 (116 NSF), Room 118 (58 NSF), Room 119 (140 NSF), Room 120 (280 NSF), Room 121 (270 NSF), Room 122 (240 NSF), Room 124 (100 NSF), Room 125 (532 NSF), Room 126 (380 NSF), Room 127 (306 NSF), Room 129 (184 NSF), Room 130 (84 NSF), Room 131 (70 NSF), Room 132 (275 NSF), Room 133 (62 NSF), Room 134 (322 NSF), Room 135 (377 NSF), Room 136 (213 NSF), Room 137 (142 NSF), Room 138 (171 NSF), Room 139 (151 NSF), Room 140 (772 NSF), Room 142 (3226 NSF), Room 143 (279 NSF), Room 144 (321 NSF), Room 145 (238 NSF), Room 146 (579 NSF)	13,260	0	\$1,219,920	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	27	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (5344 NSF), Room 202 (71 NSF), Room 203 (36 NSF), Room 204 (24 NSF), Room 205 (215 NSF), Room 205A (31 NSF), Room 206 (123 NSF), Room 207 (203 NSF), Room 208 (393 NSF), Room 209 (617 NSF), Room 209A (36 NSF), Room 210 (198 NSF), Room 211 (114 NSF), Room 212 (235 NSF), Room 212A (31 NSF), Room 213 (68 NSF), Room 214 (34 NSF), Room 215 (1006 NSF), Room 216 (409 NSF), Room 217 (633 NSF), Room 218 (822 NSF), Room 219 (1348 NSF), Room 220 (224 NSF), Room 221 (100 NSF), Room 222 (114 NSF), Room 223 (112 NSF), Room 224 (112 NSF), Room 225 (76 NSF), Room 226 (331 NSF), Room 227 (16 NSF), Room 228 (80 NSF), Room 229 (38 NSF), Room 230 (82 NSF), Room 231 (223 NSF), Room 232 (93 NSF), Room 233 (196 NSF), Room 234 (608 NSF), Room 235 (32 NSF)	14,428	0	\$1,327,376	\$92	\$0
Renovation 2026	27	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (728 NSF), Room 301 (822 NSF), Room 302 (218 NSF), Room 303 (102 NSF), Room 304 (32 NSF), Room 305 (822 NSF), Room 306 (102 NSF), Room 307 (32 NSF), Room 308 (120 NSF), Room 309 (115 NSF), Room 310 (32 NSF), Room 311 (906 NSF), Room 312 (202 NSF), Room 313 (97 NSF), Room 313A (37 NSF), Room 313B (62 NSF), Room 313C (60 NSF), Room 313D (29 NSF), Room 314 (179 NSF), Room 315 (906 NSF)	5,603	0	\$515,476	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	27	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1800 NSF), Room 401 (987 NSF), Room 402 (176 NSF), Room 403 (110 NSF), Room 404 (28 NSF), Room 405 (987 NSF), Room 406 (110 NSF), Room 407 (28 NSF), Room 408 (987 NSF), Room 409 (176 NSF), Room 410 (110 NSF), Room 411 (28 NSF), Room 412 (987 NSF), Room 413 (110 NSF), Room 414 (28 NSF), Room 415 (987 NSF), Room 416 (176 NSF), Room 417 (110 NSF), Room 418 (28 NSF), Room 419 (978 NSF), Room 420 (110 NSF), Room 421 (28 NSF), Room 422 (987 NSF), Room 423 (176 NSF), Room 424 (110 NSF), Room 425 (28 NSF), Room 426 (978 NSF), Room 427 (110 NSF), Room 428 (28 NSF), Room 429 (78 NSF), Room 430 (49 NSF), Room 431 (28 NSF)	11,641	0	\$1,070,972	\$92	\$0
Renovation 2026	27	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1788 NSF), Room 501 (987 NSF), Room 502 (176 NSF), Room 503 (110 NSF), Room 504 (28 NSF), Room 505 (987 NSF), Room 506 (110 NSF), Room 507 (28 NSF), Room 508 (987 NSF), Room 509 (176 NSF), Room 510 (110 NSF), Room 511 (28 NSF), Room 512 (987 NSF), Room 513 (110 NSF), Room 514 (28 NSF), Room 515 (987 NSF), Room 516 (176 NSF), Room 517 (110 NSF), Room 518 (28 NSF), Room 519 (978 NSF), Room 520 (110 NSF), Room 521 (28 NSF), Room 522 (987 NSF), Room 523 (176 NSF), Room 524 (110 NSF), Room 525 (28 NSF), Room 526 (978 NSF), Room 527 (110 NSF), Room 528 (28 NSF), Room 529 (78 NSF), Room 530 (49 NSF), Room 531 (28 NSF)	11,629	0	\$1,069,868	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ROBERT M PATERSON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	27	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600 (1797 NSF), Room 601 (987 NSF), Room 602 (176 NSF), Room 603 (110 NSF), Room 604 (28 NSF), Room 605 (987 NSF), Room 606 (110 NSF), Room 607 (28 NSF), Room 608 (987 NSF), Room 609 (176 NSF), Room 610 (110 NSF), Room 611 (28 NSF), Room 612 (987 NSF), Room 613 (110 NSF), Room 614 (28 NSF), Room 615 (987 NSF), Room 616 (176 NSF), Room 617 (110 NSF), Room 618 (28 NSF), Room 619 (978 NSF), Room 620 (110 NSF), Room 621 (28 NSF), Room 622 (987 NSF), Room 623 (176 NSF), Room 624 (110 NSF), Room 625 (28 NSF), Room 626 (978 NSF), Room 627 (110 NSF), Room 628 (28 NSF), Room 629 (78 NSF), Room 630 (49 NSF), Room 631 (28 NSF)	11,638	0	\$1,070,696	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT

Survey: Number 7 - Version 1

Facility Name: S BRYAN JENNINGS ELEMENTARY

Address: 215 CORONA DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	397	95	492
Reloc. Stations	279	-164	115
Mod. Stations	0	0	0
Total Stations	676	-69	607
Utilization Factor	100%		100%
School Capacity	676		607
COFTE Student Membership	478		560
Survey Annotation	Renovate Buildings 1-9. Construct Elementary Covered Play Area, (1) Elem Art, (1) Elem Music, (1) ESE PK, (1) ESE FT (2) Primary Classroom and (2) Intermediate Classrooms. Remove 8 portables in excess of 20 years of age. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$71,868	\$4,088,204	\$2,414,805
			Estimated Total Project Cost		\$6,619,877	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2026			New Construction: Adding 2 units of PRIMARY CLASSROOM (K-3) (882 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (500 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of E S E PRE-K (475 NSF)	10,105	95	\$2,414,805	\$239	\$25,419
Remodeling 2026	15	92	Removed NSF (5989), Added NSF (0), Difference NSF (5989), Percent (100%), Removed Stations (164), Added Stations (0) Remodeling: Adding and Removing Room 026 (735 NSF), Room 027 (731 NSF), Room 030 (731 NSF), Room 032 (778 NSF), Room 033 (750 NSF), Room 033A (25 NSF), Room 035 (731 NSF), Room 036 (733 NSF), Room 037 (750 NSF), Room 037A (25 NSF)	-5,989	-164	\$71,868	\$12	\$0
Renovation 2026	15	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 029A (156 NSF), Room 029B (120 NSF), Room 030A (350 NSF), Room 030B (177 NSF), Room 031A (1321 NSF), Room 031B (2343 NSF), Room 031C (363 NSF), Room 031D (163 NSF), Room 031E (92 NSF), Room 031F (9 NSF), Room 031G (235 NSF), Room 031H (55 NSF), Room 031J (105 NSF), Room 031K (42 NSF), Room 031Y (222 NSF), Room 032A (2001 NSF), Room 032B (790 NSF), Room 033A (155 NSF), Room 033B (46 NSF), Room 034A (156 NSF), Room 034B (46 NSF), Room 034C (157 NSF), Room 034D (44 NSF), Room 034E (44 NSF), Room 035A (91 NSF), Room 035B (94 NSF), Room 035C (32 NSF), Room 035D (32 NSF)	9,441	0	\$868,572	\$92	\$0
Renovation 2026	15	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 036A (218 NSF), Room 036B (96 NSF), Room 037A (2812 NSF), Room 037B (356 NSF), Room 037C (719 NSF), Room 038A (252 NSF), Room 039A (56 NSF), Room 040A (72 NSF)	4,581	0	\$421,452	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 041 (210 NSF), Room 041A (322 NSF), Room 041B (9 NSF), Room 041C (9 NSF), Room 041D (16 NSF), Room 041E (122 NSF), Room 041F (132 NSF), Room 041G (130 NSF), Room 041H (147 NSF), Room 042 (33 NSF), Room 042A (29 NSF), Room 042B (15 NSF), Room 042C (18 NSF), Room 043A (334 NSF), Room 043C (27 NSF), Room 043D (35 NSF), Room 043F (61 NSF), Room 043G (10 NSF), Room 044 (99 NSF), Room 044A (149 NSF), Room 044B (148 NSF), Room 045A (142 NSF), Room 046A (445 NSF), Room 047A (251 NSF), Room 047B (40 NSF), Room 048A (64 NSF)	2,997	0	\$275,724	\$92	\$0
Renovation 2026	15	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (732 NSF), Room 001B (60 NSF), Room 001C (16 NSF), Room 001D (15 NSF), Room 001E (187 NSF), Room 001F (10 NSF), Room 001G (10 NSF), Room 001K (27 NSF), Room 001Y (20 NSF), Room 002A (732 NSF), Room 002B (59 NSF), Room 002C (16 NSF), Room 002D (15 NSF), Room 002J (8 NSF), Room 002K (19 NSF), Room 002Y (20 NSF), Room 003A (782 NSF), Room 003B (59 NSF), Room 003C (16 NSF), Room 003D (15 NSF), Room 003K (27 NSF), Room 003Y (20 NSF), Room 004A (732 NSF), Room 004B (60 NSF), Room 004C (16 NSF), Room 004D (15 NSF), Room 004E (187 NSF), Room 004F (10 NSF), Room 004G (10 NSF), Room 004J (8 NSF), Room 004K (18 NSF), Room 004Y (20 NSF), Room 005A (77 NSF), Room 005B (411 NSF), Room 005C (154 NSF)	4,583	0	\$421,636	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005A (732 NSF), Room 005B (57 NSF), Room 005C (16 NSF), Room 005D (15 NSF), Room 005E (187 NSF), Room 005F (10 NSF), Room 005G (10 NSF), Room 005K (27 NSF), Room 005Y (20 NSF), Room 006A (732 NSF), Room 006B (62 NSF), Room 006C (16 NSF), Room 006D (15 NSF), Room 006J (7 NSF), Room 006K (17 NSF), Room 006Y (20 NSF), Room 007A (732 NSF), Room 007B (60 NSF), Room 007C (16 NSF), Room 007D (15 NSF), Room 007K (27 NSF), Room 007Y (20 NSF), Room 008A (732 NSF), Room 008B (61 NSF), Room 008C (16 NSF), Room 008D (15 NSF), Room 008E (187 NSF), Room 008F (10 NSF), Room 008G (10 NSF), Room 008J (6 NSF), Room 008K (18 NSF), Room 008Y (20 NSF), Room 009A (77 NSF), Room 009B (411 NSF), Room 009C (154 NSF)	4,530	0	\$416,760	\$92	\$0
Renovation 2026	15	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 009A (732 NSF), Room 009B (60 NSF), Room 009C (16 NSF), Room 009D (15 NSF), Room 009E (187 NSF), Room 009F (10 NSF), Room 009G (10 NSF), Room 009K (28 NSF), Room 009Y (20 NSF), Room 010A (732 NSF), Room 010B (60 NSF), Room 010C (16 NSF), Room 010D (15 NSF), Room 010J (8 NSF), Room 010K (14 NSF), Room 010Y (20 NSF), Room 011A (732 NSF), Room 011B (57 NSF), Room 011C (16 NSF), Room 011D (15 NSF), Room 011K (28 NSF), Room 011Y (20 NSF), Room 012A (732 NSF), Room 012B (60 NSF), Room 012C (16 NSF), Room 012D (15 NSF), Room 012E (187 NSF), Room 012F (10 NSF), Room 012G (10 NSF), Room 012J (9 NSF), Room 012K (19 NSF), Room 012Y (20 NSF), Room 013A (77 NSF), Room 013B (411 NSF), Room 013C (154 NSF)	4,531	0	\$416,852	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013A (732 NSF), Room 013B (60 NSF), Room 013C (16 NSF), Room 013D (15 NSF), Room 013E (187 NSF), Room 013F (10 NSF), Room 013G (10 NSF), Room 013K (27 NSF), Room 013Y (20 NSF), Room 014A (732 NSF), Room 014B (60 NSF), Room 014C (16 NSF), Room 014D (15 NSF), Room 014J (8 NSF), Room 014K (18 NSF), Room 014Y (20 NSF), Room 015A (732 NSF), Room 015B (60 NSF), Room 015C (16 NSF), Room 015D (15 NSF), Room 015K (27 NSF), Room 015Y (20 NSF), Room 016A (732 NSF), Room 016B (60 NSF), Room 016C (16 NSF), Room 016D (15 NSF), Room 016E (187 NSF), Room 016F (10 NSF), Room 016G (10 NSF), Room 016J (8 NSF), Room 016K (19 NSF), Room 016Y (20 NSF), Room 017A (77 NSF), Room 017B (411 NSF), Room 017C (154 NSF)	4,535	0	\$417,220	\$92	\$0
Renovation 2026	15	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 017A (782 NSF), Room 017B (60 NSF), Room 017C (16 NSF), Room 017D (15 NSF), Room 017E (187 NSF), Room 017F (10 NSF), Room 017G (10 NSF), Room 017K (27 NSF), Room 017Y (20 NSF), Room 018A (732 NSF), Room 018B (60 NSF), Room 018C (16 NSF), Room 018D (15 NSF), Room 018J (7 NSF), Room 018K (18 NSF), Room 018Y (20 NSF), Room 019A (732 NSF), Room 019B (61 NSF), Room 019C (16 NSF), Room 019D (15 NSF), Room 019K (27 NSF), Room 019Y (20 NSF), Room 020A (732 NSF), Room 020B (60 NSF), Room 020C (16 NSF), Room 020D (15 NSF), Room 020E (187 NSF), Room 020F (10 NSF), Room 020G (10 NSF), Room 020J (7 NSF), Room 020K (18 NSF), Room 020Y (20 NSF), Room 021A (77 NSF), Room 021B (411 NSF), Room 021C (154 NSF)	4,583	0	\$421,636	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

S BRYAN JENNINGS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	15	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 021A (732 NSF), Room 021B (60 NSF), Room 021C (16 NSF), Room 021D (15 NSF), Room 021E (187 NSF), Room 021F (10 NSF), Room 021G (10 NSF), Room 021K (28 NSF), Room 021Y (20 NSF), Room 022A (732 NSF), Room 022B (59 NSF), Room 022C (16 NSF), Room 022D (15 NSF), Room 022J (8 NSF), Room 022K (18 NSF), Room 022Y (20 NSF), Room 023A (732 NSF), Room 023B (59 NSF), Room 023C (16 NSF), Room 023D (15 NSF), Room 023K (27 NSF), Room 023Y (20 NSF), Room 024A (732 NSF), Room 024B (62 NSF), Room 024C (16 NSF), Room 024D (15 NSF), Room 024E (187 NSF), Room 024F (90 NSF), Room 024G (10 NSF), Room 024H (45 NSF), Room 024J (8 NSF), Room 024K (14 NSF), Room 024Y (20 NSF), Room 025A (77 NSF), Room 025B (411 NSF), Room 025C (154 NSF)	4,656	0	\$428,352	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SCHOOL BUS GARAGE
Address: 800 CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SCHOOL BUS GARAGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SHADOWLAWN ELEMENTARY
Address: 2945 County Road 218, Green Cove Springs

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	845	0	845
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	845	0	845
Utilization Factor	100%		100%
School Capacity	845		845
COFTE Student Membership	681		813
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$45,000	

SHADOWLAWN ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SUPPORT SERVICES AG LOT
Address: ROBERTS STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SUPPORT SERVICES AG LOT	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SUPPORT SERVICES CENTER
Address: 925 W CENTER STREET, GREEN COVE SPRINGS

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Renovate Building 1, upstairs only. Add 50 parking spots.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$250,000	\$0	\$240,856	\$0
			Estimated Total Project Cost		\$490,856	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

SUPPORT SERVICES CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	32	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 021 (373 NSF), Room 021A (66 NSF), Room 022 (129 NSF), Room 023 (131 NSF), Room 023A (15 NSF), Room 024 (133 NSF), Room 025 (126 NSF), Room 025A (2 NSF), Room 025B (8 NSF), Room 026 (113 NSF), Room 027 (97 NSF), Room 028 (110 NSF), Room 029 (238 NSF), Room 030 (152 NSF), Room 030A (2 NSF), Room 031 (115 NSF), Room 031A (14 NSF), Room 032 (98 NSF), Room 033 (14 NSF), Room 034 (88 NSF)	2,024	0	\$240,856	\$119	\$0

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: SWIMMING PEN CREEK ELEMENTARY
Address: 1630 WOODPECKER LANE, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	430	0	430
Reloc. Stations	117	-10	107
Mod. Stations	0	0	0
Total Stations	547	-10	537
Utilization Factor	100%		100%
School Capacity	547		537
COFTE Student Membership	488		493
Survey Annotation	Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 1 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$8,880	\$0	\$0
Estimated Total Project Cost					\$53,880	

SWIMMING PEN CREEK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	53	92	Removed NSF (740), Added NSF (0), Difference NSF (740), Percent (100%), Removed Stations (10), Added Stations (0) Remodeling: Adding and Removing Room 701 (740 NSF)	-740	-10	\$8,880	\$12	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: THUNDERBOLT ELEMENTARY
Address: 2020 THUNDERBOLT ROAD, FLEMING ISLAND

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	683	0	683
Reloc. Stations	427	-44	383
Mod. Stations	0	0	0
Total Stations	1,110	-44	1066
Utilization Factor	100%		100%
School Capacity	1,110		1066
COFTE Student Membership	871		851
Survey Annotation	Renovate Building 1. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 2 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$21,456	\$8,583,048	\$0
			Estimated Total Project Cost		\$8,649,504	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

THUNDERBOLT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	47	92	Removed NSF (1788), Added NSF (0), Difference NSF (1788), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room 722 (904 NSF), Room 722A (98 NSF), Room 722B (36 NSF), Room 736 (750 NSF)	-1,788	-44	\$21,456	\$12	\$0
Renovation 2026	47	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (944 NSF), Room 101A (69 NSF), Room 101B (43 NSF), Room 102 (944 NSF), Room 102A (70 NSF), Room 102B (43 NSF), Room 103 (948 NSF), Room 103A (70 NSF), Room 103B (43 NSF), Room 104 (949 NSF), Room 104A (70 NSF), Room 104B (43 NSF), Room 105 (948 NSF), Room 105A (70 NSF), Room 105B (43 NSF), Room 106 (949 NSF), Room 106A (70 NSF), Room 106B (43 NSF), Room 107 (948 NSF), Room 107A (70 NSF), Room 107B (43 NSF), Room 108 (949 NSF), Room 108A (70 NSF), Room 108B (43 NSF), Room 109 (948 NSF), Room 109A (70 NSF), Room 109B (43 NSF), Room 110 (949 NSF), Room 110A (70 NSF), Room 110B (43 NSF), Room 111 (948 NSF), Room 111A (70 NSF), Room 111B (43 NSF), Room 112 (998 NSF), Room 112A (70 NSF), Room 113 (948 NSF), Room 113A (70 NSF), Room 113B (43 NSF), Room 114 (711 NSF), Room 114B (43 NSF), Room 115 (948 NSF), Room 115A (70 NSF), Room 115B (43 NSF), Room 116 (1551 NSF), Room 116A (373 NSF), Room 116C (48 NSF), Room 117 (948 NSF), Room 117A (70 NSF), Room 117B (43 NSF), Room 118 (949 NSF), Room 118A (70 NSF), Room 118B (43 NSF), Room 119 (948 NSF), Room 119A (70 NSF), Room 119B (43 NSF), Room 120 (949 NSF), Room 120A (70 NSF), Room 120B (43 NSF), Room 121 (948 NSF), Room 121A (70 NSF), Room 121B (43 NSF), Room 122 (43 NSF), Room 123 (836 NSF), Room 124 (1020 NSF), Room 125 (238 NSF), Room 126 (130 NSF), Room 127 (97 NSF), Room 128 (133 NSF), Room 129 (614 NSF), Room 203 (722 NSF), Room 204 (290 NSF), Room 205 (580 NSF), Room 206 (200 NSF), Room 207 (389 NSF), Room 208 (143 NSF), Room 209 (76 NSF), Room 210 (211 NSF), Room 211 (211 NSF), Room 212 (164 NSF), Room 212A (180	93,294	0	\$8,583,048	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

		NSF), Room 213 (372 NSF), Room 214 (350 NSF), Room 215 (392 NSF), Room 216 (45 NSF), Room 217 (474 NSF), Room 218 (262 NSF), Room 219 (149 NSF), Room 220 (47 NSF), Room 221 (47 NSF), Room 222 (54 NSF), Room 223 (340 NSF), Room 224 (120 NSF), Room 225 (120 NSF), Room 226 (205 NSF), Room 227 (140 NSF), Room 228 (146 NSF), Room 229 (144 NSF), Room 231 (2925 NSF), Room 232 (247 NSF), Room 233 (387 NSF), Room 234 (348 NSF), Room 235 (92 NSF), Room 236 (518 NSF), Room 237 (384 NSF), Room 238 (347 NSF), Room 238A (43 NSF), Room 239 (430 NSF), Room 240 (257 NSF), Room 241 (102 NSF), Room 242 (48 NSF), Room 243 (48 NSF), Room 244 (215 NSF), Room 245 (436 NSF), Room 247 (3440 NSF), Room 247A (59 NSF), Room 247B (1973 NSF), Room 248 (966 NSF), Room 248A (40 NSF), Room 249 (301 NSF), Room 250 (260 NSF), Room 251 (89 NSF), Room 252 (213 NSF), Room 253 (43 NSF), Room 254 (213 NSF), Room 255 (43 NSF), Room 256 (350 NSF), Room 257 (25 NSF), Room 258 (133 NSF), Room 259 (654 NSF), Room 260 (2030 NSF), Room 261 (674 NSF), Room 261A (101 NSF), Room 262 (101 NSF), Room 263 (232 NSF), Room 264 (62 NSF), Room 265 (79 NSF), Room 266 (110 NSF), Room 267 (44 NSF), Room 268 (16 NSF), Room 269 (325 NSF), Room 270 (227 NSF), Room 270A (117 NSF), Room 270B (117 NSF), Room 271 (39 NSF), Room 271A (147 NSF), Room 272 (39 NSF), Room 272A (147 NSF), Room 301 (889 NSF), Room 301A (70 NSF), Room 302 (1016 NSF), Room 302A (217 NSF), Room 303 (894 NSF), Room 303A (70 NSF), Room 304 (859 NSF), Room 304A (117 NSF), Room 304B (371 NSF), Room 304F (10 NSF), Room 304G (10 NSF), Room 305 (914 NSF), Room 305A (70 NSF), Room 306 (859 NSF), Room 306A (117 NSF), Room 306G (10 NSF), Room 307 (914 NSF), Room 307A (70 NSF), Room 308 (859 NSF), Room 308A (117 NSF), Room 308B (41 NSF), Room 308C (47 NSF), Room 308D (47 NSF), Room 308E (66 NSF), Room 308F (24 NSF), Room 308G (10 NSF), Room 309 (894 NSF), Room 309A (70 NSF), Room 310 (859 NSF), Room 310A (117 NSF), Room 310G (10 NSF), Room 311 (60 NSF), Room 311A (375 NSF), Room 311B (375 NSF), Room 312 (966 NSF), Room 312A (217 NSF), Room 313 (632 NSF), Room 313B (43 NSF), Room 314 (966 NSF), Room 314A (217 NSF),				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

		Room 315 (894 NSF), Room 315A (70 NSF), Room 316 (859 NSF), Room 316A (117 NSF), Room 316B (211 NSF), Room 316C (47 NSF), Room 316D (47 NSF), Room 316E (66 NSF), Room 316F (24 NSF), Room 316G (10 NSF), Room 317 (894 NSF), Room 317A (70 NSF), Room 318 (859 NSF), Room 318A (117 NSF), Room 318G (10 NSF), Room 319 (894 NSF), Room 319A (70 NSF), Room 320 (859 NSF), Room 320A (117 NSF), Room 320B (211 NSF), Room 320C (47 NSF), Room 320D (47 NSF), Room 320E (66 NSF), Room 320F (24 NSF), Room 320G (10 NSF), Room 321 (894 NSF), Room 321A (70 NSF), Room 322 (859 NSF), Room 322A (117 NSF), Room 322G (10 NSF), Room 323 (889 NSF), Room 323A (70 NSF), Room 324 (966 NSF), Room 324A (217 NSF), Room 325 (149 NSF), Room 326 (87 NSF), Room 327 (100 NSF), Room 328 (555 NSF), Room 400 (746 NSF), Room 401 (712 NSF), Room 402 (740 NSF), Room 403 (818 NSF), Room 404 (795 NSF), Room 405 (517 NSF), Room 406 (731 NSF), Room 407 (802 NSF), Room 408 (909 NSF), Room 408A (130 NSF), Room 408B (130 NSF), Room 409 (748 NSF), Room 410 (845 NSF), Room 411 (805 NSF), Room 412 (973 NSF), Room 413 (937 NSF), Room 414 (841 NSF), Room 415 (827 NSF), Room 500 (210 NSF), Room 501 (480 NSF), Room 502 (677 NSF)				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: TYNES ELEMENTARY
Address: 1550 TYNES BOULEVARD, MIDDLEBURG

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	491	0	491
Reloc. Stations	495	-98	397
Mod. Stations	0	0	0
Total Stations	986	-98	888
Utilization Factor	100%		100%
School Capacity	986		888
COFTE Student Membership	1,036		823
Survey Annotation	Renovate Buildings 1-6. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 7 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$65,076	\$6,150,752	\$0
			Estimated Total Project Cost		\$6,260,828	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	44	92	Removed NSF (5423), Added NSF (0), Difference NSF (5423), Percent (100%), Removed Stations (98), Added Stations (0) Remodeling: Adding and Removing Room 010 (748 NSF), Room 044 (756 NSF), Room 044A (27 NSF), Room 061 (749 NSF), Room 061A (30 NSF), Room 062 (737 NSF), Room 062A (25 NSF), Room 063 (760 NSF), Room 063A (25 NSF), Room 065 (750 NSF), Room 065A (25 NSF), Room 068 (750 NSF), Room 068A (41 NSF)	-5,423	-98	\$65,076	\$12	\$0
Renovation 2021	44	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (450 NSF), Room 102 (439 NSF), Room 103 (148 NSF), Room 104 (617 NSF), Room 105 (323 NSF), Room 107 (43 NSF), Room 108 (6 NSF), Room 109 (255 NSF), Room 110 (184 NSF), Room 111 (130 NSF), Room 112 (130 NSF), Room 113 (152 NSF), Room 114 (88 NSF), Room 115 (152 NSF), Room 116 (152 NSF), Room 117 (161 NSF), Room 118 (185 NSF), Room 119 (256 NSF), Room 120 (75 NSF), Room 121 (282 NSF), Room 122 (269 NSF), Room 123 (327 NSF), Room 124 (40 NSF), Room 125 (69 NSF), Room 126 (297 NSF), Room 127 (84 NSF), Room 128 (220 NSF), Room 129 (199 NSF), Room 129A (30 NSF), Room 130 (393 NSF), Room 131 (473 NSF), Room 132 (274 NSF), Room 133 (149 NSF), Room 134 (176 NSF), Room 135 (176 NSF), Room 136 (136 NSF), Room 137 (313 NSF), Room 138 (189 NSF), Room 139 (457 NSF), Room 139A (51 NSF), Room 140 (32 NSF), Room 141 (32 NSF), Room 142 (30 NSF), Room 143 (155 NSF), Room 144 (3253 NSF), Room 145 (385 NSF), Room 146 (197 NSF), Room 147 (139 NSF), Room 148 (614 NSF), Room 150 (455 NSF), Room 151 (375 NSF), Room 152 (154 NSF), Room 153 (311 NSF), Room 154 (33 NSF), Room 155 (36 NSF), Room 156 (346 NSF), Room 157 (294 NSF), Room 158 (575 NSF)	15,966	0	\$1,468,872	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	44	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 201 (5464 NSF), Room 202 (60 NSF), Room 203 (69 NSF), Room 204 (227 NSF), Room 205 (36 NSF), Room 206 (113 NSF), Room 207 (179 NSF), Room 208 (1109 NSF), Room 209 (543 NSF), Room 210 (383 NSF), Room 211 (122 NSF), Room 212 (187 NSF), Room 213 (223 NSF), Room 214 (34 NSF), Room 215 (106 NSF), Room 216 (71 NSF), Room 217 (409 NSF), Room 218 (638 NSF), Room 219 (25 NSF), Room 220 (1191 NSF), Room 221 (334 NSF), Room 222 (83 NSF), Room 223 (100 NSF), Room 225 (145 NSF), Room 226 (145 NSF), Room 227 (97 NSF), Room 228 (303 NSF), Room 229 (12 NSF), Room 230 (84 NSF), Room 231 (39 NSF), Room 232 (81 NSF), Room 233 (222 NSF), Room 234 (44 NSF), Room 235 (141 NSF), Room 237 (39 NSF), Room 238 (644 NSF)	13,702	0	\$1,260,584	\$92	\$0
Renovation 2026	44	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300 (1807 NSF), Room 301 (923 NSF), Room 302 (923 NSF), Room 303 (68 NSF), Room 304 (68 NSF), Room 305 (61 NSF), Room 306 (61 NSF), Room 307 (37 NSF), Room 308 (40 NSF), Room 309 (103 NSF), Room 310 (96 NSF), Room 311 (203 NSF), Room 312 (101 NSF), Room 313 (101 NSF), Room 314 (101 NSF), Room 315 (926 NSF), Room 316 (925 NSF), Room 317 (61 NSF), Room 318 (61 NSF), Room 319 (29 NSF), Room 320 (30 NSF), Room 321 (137 NSF), Room 322 (136 NSF), Room 323 (846 NSF), Room 324 (871 NSF), Room 325 (32 NSF), Room 326 (32 NSF), Room 327 (99 NSF), Room 328 (99 NSF), Room 329 (101 NSF), Room 330 (101 NSF), Room 331 (101 NSF), Room 332 (101 NSF), Room 333 (847 NSF), Room 334 (874 NSF), Room 335 (99 NSF), Room 336 (99 NSF), Room 337 (32 NSF), Room 338 (32 NSF), Room 339 (46 NSF), Room 340 (169 NSF), Room 341 (156 NSF), Room 342 (76 NSF), Room 343 (11 NSF)	11,822	0	\$1,087,624	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

TYNES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	44	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 400 (1906 NSF), Room 401 (185 NSF), Room 402 (129 NSF), Room 402A (118 NSF), Room 403 (41 NSF), Room 403A (11 NSF), Room 404 (995 NSF), Room 405 (992 NSF), Room 406 (32 NSF), Room 407 (32 NSF), Room 408 (107 NSF), Room 409 (108 NSF), Room 410 (139 NSF), Room 411 (139 NSF), Room 412 (139 NSF), Room 413 (139 NSF), Room 414 (994 NSF), Room 415 (989 NSF), Room 416 (108 NSF), Room 417 (118 NSF), Room 418 (32 NSF), Room 419 (32 NSF), Room 420 (1171 NSF), Room 421 (1171 NSF), Room 422 (32 NSF), Room 423 (32 NSF), Room 424 (107 NSF), Room 425 (107 NSF), Room 426 (139 NSF), Room 427 (139 NSF), Room 428 (139 NSF), Room 429 (139 NSF), Room 430 (994 NSF), Room 431 (965 NSF), Room 432 (118 NSF), Room 433 (107 NSF), Room 434 (33 NSF), Room 435 (32 NSF)	12,910	0	\$1,187,720	\$92	\$0
Renovation 2026	44	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500 (1898 NSF), Room 501 (995 NSF), Room 502 (997 NSF), Room 503 (32 NSF), Room 504 (32 NSF), Room 505 (107 NSF), Room 506 (118 NSF), Room 507 (88 NSF), Room 508 (88 NSF), Room 509 (88 NSF), Room 510 (88 NSF), Room 511 (998 NSF), Room 512 (990 NSF), Room 513 (107 NSF), Room 514 (108 NSF), Room 515 (33 NSF), Room 516 (32 NSF), Room 517 (993 NSF), Room 518 (996 NSF), Room 519 (88 NSF), Room 520 (32 NSF), Room 521 (107 NSF), Room 522 (108 NSF), Room 523 (88 NSF), Room 524 (88 NSF), Room 525 (88 NSF), Room 526 (88 NSF), Room 527 (962 NSF), Room 528 (997 NSF), Room 529 (107 NSF), Room 530 (108 NSF), Room 531 (32 NSF), Room 532 (32 NSF), Room 533 (11 NSF), Room 534 (128 NSF), Room 535 (47 NSF), Room 536 (117 NSF), Room 537 (152 NSF)	12,168	0	\$1,119,456	\$92	\$0
Renovation 2026	44	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 991 (56 NSF), Room 995 (232 NSF)	288	0	\$26,496	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

DRAFT

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:
10-CLAY COUNTY SCHOOL DISTRICT

Survey:
Survey: 7 - Version: 1

Status:
Active Pending

District Name: CLAY COUNTY SCHOOL DISTRICT
Survey: Number 7 - Version 1
Facility Name: W E CHERRY ELEMENTARY
Address: 420 EDSON DRIVE, ORANGE PARK

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 6	GRADE 6
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	418	0	418
Reloc. Stations	463	-36	427
Mod. Stations	0	0	0
Total Stations	881	-36	845
Utilization Factor	100%		100%
School Capacity	881		845
COFTE Student Membership	726		833
Survey Annotation	Renovate Buildings 1-4, 10 & 11. Correct Site Drainage Problems. Construct Additional Covered Walkways Where Needed. Remove 2 portables in excess of 20 years of age. (Other) District-Wide Recommendations for this facility are: Improve Security Fencing and Lighting.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$45,000	\$18,696	\$3,125,056	\$0
			Estimated Total Project Cost		\$3,188,752	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

W E CHERRY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2026	9	92	Removed NSF (1558), Added NSF (0), Difference NSF (1558), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room 039 (754 NSF), Room 039A (25 NSF), Room 041 (754 NSF), Room 041A (25 NSF)	-1,558	-36	\$18,696	\$12	\$0
Renovation 2026	9	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (841 NSF), Room 001A (54 NSF), Room 002 (841 NSF), Room 002A (54 NSF), Room 003 (841 NSF), Room 003A (18 NSF), Room 004 (841 NSF), Room 004A (18 NSF), Room 005 (866 NSF), Room 006 (866 NSF), Room 007 (866 NSF), Room 008 (477 NSF), Room 008A (389 NSF), Room 042 (286 NSF), Room 042A (19 NSF), Room 042B (228 NSF), Room 043A (12 NSF), Room 043B (118 NSF), Room 043C (16 NSF), Room 043D (99 NSF), Room 043E (54 NSF), Room 044 (160 NSF), Room 044A (18 NSF), Room 044B (12 NSF), Room 045 (160 NSF), Room 046 (270 NSF), Room 047 (270 NSF), Room 048 (288 NSF)	8,982	0	\$826,344	\$92	\$0
Renovation 2026	9	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 048 (118 NSF), Room 049 (822 NSF), Room 050 (735 NSF), Room 051 (112 NSF), Room 052 (18 NSF), Room 052A (18 NSF), Room 053 (3421 NSF), Room 054 (273 NSF), Room 054A (489 NSF), Room 075 (177 NSF), Room 076 (54 NSF), Room 077 (595 NSF), Room 078 (80 NSF), Room 079 (132 NSF)	7,044	0	\$648,048	\$92	\$0
Renovation 2026	9	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (829 NSF), Room 017 (829 NSF), Room 018 (829 NSF), Room 019 (829 NSF), Room 055 (2365 NSF), Room 055A (121 NSF), Room 055B (414 NSF), Room 055C (415 NSF), Room 056 (55 NSF), Room 057 (55 NSF)	6,741	0	\$620,172	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

W E CHERRY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2026	9	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 011 (850 NSF), Room 011A (37 NSF), Room 012 (832 NSF), Room 012A (129 NSF), Room 012B (9 NSF), Room 013 (832 NSF), Room 013A (9 NSF), Room 014 (832 NSF), Room 014A (69 NSF), Room 014B (9 NSF), Room 015 (832 NSF), Room 015A (9 NSF), Room 020 (832 NSF), Room 021 (823 NSF), Room 021A (9 NSF), Room 022 (823 NSF), Room 022A (9 NSF), Room 023 (823 NSF), Room 023A (9 NSF), Room 024 (823 NSF), Room 024A (9 NSF), Room 025 (832 NSF), Room 058 (640 NSF), Room 058A (48 NSF), Room 059 (55 NSF), Room 060 (90 NSF), Room 070 (30 NSF), Room 071 (60 NSF)	10,364	0	\$953,488	\$92	\$0
Renovation 2026	9	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 061 (81 NSF), Room 062 (9 NSF), Room 063 (81 NSF), Room 064 (81 NSF), Room 065 (9 NSF), Room 066 (81 NSF)	342	0	\$31,464	\$92	\$0
Renovation 2026	9	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 067 (255 NSF), Room 068 (120 NSF), Room 069 (120 NSF)	495	0	\$45,540	\$92	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide “clean power” and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Section 4: COFTE

DRAFT

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ANALYSIS OF STUDENT POPULATIONS

Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

DRAFT

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

ORGANIZATION: 10-CLAY COUNTY SCHOOL DISTRICT

SURVEY: Number 7 - Version 1

HISTORY

Year	PK-3	4-8	9-12	PK-12
2021 - 2022	10,751	13,928	11,745	36,425

PROJECTED

Year	PK-3	4-8	9-12	PK-12
2025 - 2026	11,033	14,102	11,946	37,081

ANALYSIS OF CHANGE PROJECTED

PK-3	4-8	9-12	PK-12
282	174	201	656

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Section 5: Student Membership

DRAFT

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
Elementary																					
ARGYLE ELEMENTARY	475	326	0	0	0	0	0	0	0	475	326	0	801	825	0	-153	170	842	1.00	842	1,010
CHARLES E BENNETT	346	257	0	0	0	0	0	0	0	346	257	0	603	830	0	-55	0	775	1.00	775	930
CLAY HILL ELEMENTARY	302	152	0	0	0	0	0	0	0	302	152	0	454	474	0	-18	30	486	1.00	486	583
COPPERGATE ELEMENTARY	358	236	0	0	0	0	0	0	0	358	236	0	594	725	0	0	0	725	1.00	725	870
DISCOVERY OAKS	410	382	0	0	0	0	0	0	0	410	382	0	792	852	0	0	0	852	1.00	852	1,022
DOCTORS INLET ELEMENTARY	312	399	0	0	0	0	0	0	0	312	399	0	711	737	0	-229	252	760	1.00	760	912
Elementary "R"	0	0	0	353	519	0	0	0	0	353	519	0	872	0	0	0	0	906	1.00	906	1,087
FLEMING ISLAND ELEMENTARY	470	476	0	0	0	0	0	0	0	470	476	0	946	912	0	0	80	992	1.00	992	1,190
GROVE PARK ELEMENTARY	164	192	0	0	0	0	0	0	0	164	192	0	356	512	0	-76	0	436	1.00	436	523
J L WILKINSON ELEMENTARY	330	283	0	0	0	0	0	0	0	330	283	0	613	788	0	-182	50	656	1.00	656	787
KEYSTONE HEIGHTS	410	353	0	0	0	0	53	0	0	357	353	0	710	896	0	-108	0	788	1.00	788	945
LAKE ASBURY ELEMENTARY	518	412	0	0	0	0	0	22	0	518	390	0	908	970	0	-117	81	934	1.00	934	1,120
LAKESIDE ELEMENTARY	473	269	0	0	0	0	96	44	0	377	225	0	602	876	0	-230	0	646	1.00	646	775
MCRAE ELEMENTARY	287	254	0	0	0	0	0	0	0	287	254	0	541	550	0	-159	199	590	1.00	590	708
MIDDLEBURG ELEMENTARY	285	256	0	0	0	0	0	0	0	285	256	0	541	650	0	-46	0	604	1.00	604	724
MONTCLAIR ELEMENTARY	256	208	0	0	0	0	0	0	0	256	208	0	464	649	0	-277	140	512	1.00	512	614
OAKLEAF VILLAGE	555	492	0	0	0	0	0	0	0	555	492	0	1,047	1,097	0	-36	0	1,061	1.00	1,061	1,273
ORANGE PARK ELEMENTARY	284	175	0	0	0	0	0	0	0	284	175	0	459	504	0	-164	153	493	1.00	493	591
PLANTATION OAKS	455	470	0	0	0	0	0	0	0	455	470	0	925	1,004	0	-44	0	960	1.00	960	1,152
RIDEOUT ELEMENTARY	415	244	0	0	0	0	26	44	0	389	200	0	589	683	0	-50	0	633	1.00	633	759
RIDGEVIEW ELEMENTARY	262	243	0	0	0	0	0	0	0	262	243	0	505	565	0	-112	98	551	1.00	551	661
ROBERT M PATERSON	628	361	0	0	0	0	0	0	0	628	361	0	989	1,105	0	-36	0	1,069	1.00	1,069	1,282
S BRYAN JENNINGS	352	208	0	0	0	0	0	0	0	352	208	0	560	676	0	-164	95	607	1.00	607	728
SHADOWLAWN ELEMENTARY	602	211	0	0	0	0	0	0	0	602	211	0	813	845	0	0	0	845	1.00	845	1,014
SWIMMING PEN CREEK	346	147	0	0	0	0	0	0	0	346	147	0	493	547	0	-10	0	537	1.00	537	644
THUNDERBOLT ELEMENTARY	469	382	0	0	0	0	0	0	0	469	382	0	851	1,110	0	-44	0	1,066	1.00	1,066	1,279
TYNES ELEMENTARY	521	302	0	0	0	0	0	0	0	521	302	0	823	986	0	-98	0	888	1.00	888	1,065
W E CHERRY ELEMENTARY	560	273	0	0	0	0	0	0	0	560	273	0	833	881	0	-36	0	845	1.00	845	1,014

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
Middle & Junior High																					
GREEN COVE SPRINGS	0	824	0	0	0	0	0	0	0	0	824	0	824	1,025	0	0	0	1,025	0.90	922	1,230
JACK L WILKINSON	0	702	0	0	0	0	0	100	0	0	602	0	602	836	0	-118	0	718	0.90	646	861
LAKE ASBURY JUNIOR HIGH	0	1,406	0	0	0	0	0	136	0	0	1,270	0	1,270	1,505	0	-44	0	1,461	0.90	1,314	1,753
LAKESIDE JUNIOR HIGH	0	787	0	0	0	0	0	0	0	0	787	0	787	1,338	0	-252	0	1,086	0.90	977	1,303
OAKLEAF SCHOOL	0	1,100	0	0	0	0	0	0	0	0	1,100	0	1,100	1,638	0	0	0	1,638	0.90	1,474	1,965
ORANGE PARK JUNIOR HIGH	0	769	0	0	0	0	0	0	0	0	769	0	769	1,170	0	-101	0	1,069	0.90	962	1,282

Senior High

CLAY HIGH SCHOOL	0	0	1,504	0	0	0	0	0	0	0	0	1,504	1,504	2,037	0	-140	0	1,897	0.95	1,802	2,276
FLEMING ISLAND SENIOR HIGH	23	0	1,972	0	0	0	0	0	0	23	0	1,972	1,995	2,535	0	0	0	2,535	0.95	2,408	3,042
MIDDLEBURG SENIOR HIGH	20	0	1,579	0	0	0	0	0	0	20	0	1,579	1,599	2,509	0	-282	0	2,227	0.95	2,115	2,672
OAKLEAF HIGH SCHOOL	14	0	2,400	0	0	0	0	0	0	14	0	2,400	2,414	2,589	0	0	0	2,589	0.95	2,459	3,106
ORANGE PARK SENIOR HIGH	17	0	2,048	0	0	0	0	0	0	17	0	2,048	2,065	2,467	0	-100	0	2,367	0.95	2,248	2,840
RIDGEVIEW SENIOR HIGH	34	0	1,637	0	0	0	0	0	0	34	0	1,637	1,671	2,373	0	-375	0	1,998	0.95	1,898	2,397

Combination

KEYSTONE HEIGHTS	0	505	726	0	0	0	0	107	0	0	398	726	1,124	1,530	0	-225	0	1,305	0.90	1,174	1,566
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ESE/Alternative

R C BANNERMAN	80	45	80	0	0	0	0	0	0	0	80	45	80	205	568	0	-114	0	454	1.00	454	544
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Ancillary

ADMINISTRATIVE OFFICES	0	0	0	0	0	0	0	0	0	0	0	0	0	143	0	0	0	143	0.00	0	0
CLAY SUPERINTENDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
FOOD SERVICES STORAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
HARRIS C LONG ADMINISTRATIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
KEYSTONE TRANSPORTATI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
MIDDLEBURG TRANSPORTATI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
SCHOOL BUS GARAGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
SUPPORT SERVICES AG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Ancillary

SUPPORT SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
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	11,033	14,101	11,946	353	519	0	175	453	0	11,211	14,167	11,946	37,324	45,512	0	-4,195	2,254	43,571		41,912	52,099
	out of	out of	out of																		
	11,033	14,101	11,946																		

DRAFT

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Section 6: Financial Summary

DRAFT

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
ARGYLE ELEMENTARY	\$0	\$0	\$40,000	\$138,528	\$0	\$4,321,230	\$4,499,758	\$3,456,984
CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$535,000	\$27,984	\$2,451,340	\$1,640,820	\$4,655,144	\$1,312,656
CLAY HILL ELEMENTARY	\$0	\$0	\$45,000	\$8,820	\$3,754,060	\$762,570	\$4,570,450	\$610,056
COPPERGATE ELEMENTARY	\$0	\$0	\$45,000	\$0	\$0	\$138,000	\$183,000	\$110,400
DISCOVERY OAKS ELEMENTARY	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	
DOCTORS INLET ELEMENTARY	\$0	\$0	\$45,000	\$132,288	\$533,082	\$6,405,588	\$7,115,958	\$5,124,470
Elementary "R"	\$0	\$500,000	\$2,200,000	\$0	\$0	\$23,029,614	\$25,729,614	\$18,423,691
FLEMING ISLAND ELEMENTARY	\$0	\$0	\$45,000	\$0	\$4,554,854	\$2,033,520	\$6,633,374	\$1,626,816
GROVE PARK ELEMENTARY	\$0	\$0	\$245,000	\$35,952	\$4,054,808	\$0	\$4,335,760	
J L WILKINSON ELEMENTARY	\$0	\$0	\$295,000	\$84,864	\$4,953,096	\$1,270,950	\$6,603,910	\$1,016,760
KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$45,000	\$55,176	\$6,554,540	\$408,600	\$7,063,316	\$326,880
LAKE ASBURY ELEMENTARY	\$0	\$0	\$455,000	\$851,598	\$3,763,144	\$2,058,939	\$7,128,681	\$1,647,151
LAKESIDE ELEMENTARY	\$0	\$0	\$45,000	\$130,380	\$3,675,952	\$0	\$3,851,332	
MCRAE ELEMENTARY	\$0	\$0	\$45,000	\$81,552	\$5,122,192	\$5,058,381	\$10,307,125	\$4,046,705
MIDDLEBURG ELEMENTARY	\$0	\$0	\$195,000	\$28,884	\$1,602,824	\$138,000	\$1,964,708	\$110,400
MONTCLAIR ELEMENTARY	\$0	\$0	\$195,000	\$124,680	\$2,289,328	\$3,558,660	\$6,167,668	\$2,846,928
OAKLEAF VILLAGE ELEMENTARY	\$0	\$0	\$45,000	\$18,420	\$0	\$138,000	\$201,420	\$110,400
ORANGE PARK ELEMENTARY	\$0	\$0	\$195,000	\$73,404	\$2,745,924	\$3,889,107	\$6,903,435	\$3,111,286
PLANTATION OAKS ELEMENTARY	\$0	\$0	\$45,000	\$214,590	\$0	\$138,000	\$397,590	\$110,400
RIDEOUT ELEMENTARY	\$0	\$0	\$45,000	\$28,248	\$7,693,132	\$0	\$7,766,380	
RIDGEVIEW ELEMENTARY	\$0	\$0	\$395,000	\$55,032	\$3,604,468	\$2,491,062	\$6,545,562	\$1,992,850
ROBERT M PATERSON ELEMENTARY	\$0	\$0	\$45,000	\$18,816	\$6,274,308	\$0	\$6,338,124	
S BRYAN JENNINGS ELEMENTARY	\$0	\$0	\$45,000	\$71,868	\$4,088,204	\$2,414,805	\$6,619,877	\$1,931,844
SHADOWLAWN ELEMENTARY	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000	
SWIMMING PEN CREEK ELEMENTARY	\$0	\$0	\$45,000	\$8,880	\$0	\$0	\$53,880	
THUNDERBOLT ELEMENTARY	\$0	\$0	\$45,000	\$21,456	\$8,583,048	\$0	\$8,649,504	
TYNES ELEMENTARY	\$0	\$0	\$45,000	\$65,076	\$6,150,752	\$0	\$6,260,828	
W E CHERRY ELEMENTARY	\$0	\$0	\$45,000	\$18,696	\$3,125,056	\$0	\$3,188,752	

Middle & Junior High								
GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$45,000	\$0	\$11,929,002	\$0	\$11,974,002	
JACK L WILKINSON JUNIOR HIGH	\$0	\$0	\$45,000	\$54,204	\$10,560,365	\$0	\$10,659,569	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Middle & Junior High								
LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$45,000	\$18,828	\$0	\$0	\$63,828	
LAKESIDE JUNIOR HIGH	\$0	\$0	\$395,000	\$118,848	\$9,542,795	\$0	\$10,056,643	
OAKLEAF SCHOOL	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000	
ORANGE PARK JUNIOR HIGH	\$0	\$0	\$245,000	\$47,328	\$9,756,688	\$0	\$10,049,016	
Senior High								
CLAY HIGH SCHOOL	\$0	\$0	\$45,000	\$73,284	\$0	\$0	\$118,284	
FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000	
MIDDLEBURG SENIOR HIGH	\$0	\$0	\$480,000	\$119,640	\$24,840,417	\$0	\$25,440,057	
OAKLEAF HIGH SCHOOL	\$0	\$0	\$45,000	\$0	\$0	\$0	\$45,000	
ORANGE PARK SENIOR HIGH	\$0	\$0	\$290,000	\$35,832	\$26,359,690	\$0	\$26,685,522	
RIDGEVIEW SENIOR HIGH	\$0	\$0	\$45,000	\$145,944	\$16,682,253	\$534,000	\$17,407,197	\$427,200
Combination								
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$45,000	\$90,396	\$9,980,292	\$0	\$10,115,688	
ESE/Alternative								
R C BANNERMAN LEARNING RESOURCE CE	\$0	\$15,000	\$280,000	\$61,716	\$1,352,792	\$0	\$1,709,508	
Ancillary								
ADMINISTRATIVE OFFICES ORANGE PARK ANNEX	\$0	\$0	\$0	\$0	\$4,325,055	\$0	\$4,325,055	
CLAY SUPERINTENDENT'S OFFICE	\$0	\$0	\$200,000	\$0	\$3,564,764	\$0	\$3,764,764	
FOOD SERVICES STORAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HARRIS C LONG ADMINISTRATION	\$0	\$0	\$0	\$0	\$2,715,937	\$0	\$2,715,937	
KEYSTONE TRANSPORTATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MIDDLEBURG TRANSPORTATION	\$0	\$0	\$400,000	\$381,098	\$0	\$1,466,720	\$2,247,818	
SCHOOL BUS GARAGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SUPPORT SERVICES AG LOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SUPPORT SERVICES CENTER	\$0	\$0	\$250,000	\$0	\$240,856	\$0	\$490,856	
Total	\$0	\$515,000	\$8,475,000	\$3,442,310	\$217,425,018	\$61,896,566	\$291,753,894	\$48,343,877

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

DRAFT

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Section 7: Long Range Planning Summary

DRAFT

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Five Year Survey - Ten Year Capacity

CLAY COUNTY SCHOOL DISTRICT

6/8/2021

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

CLAY COUNTY SCHOOL DISTRICT

6/8/2021

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

Not Specified

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Not Specified

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Five Year Survey - Ten Year Maintenance

CLAY COUNTY SCHOOL DISTRICT

6/8/2021

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

CLAY COUNTY SCHOOL DISTRICT

6/8/2021

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	21,249	21,249	18,604.49	87.55 %	0	0	0.00 %
Middle - District Totals	9,042	8,136	6,471.93	79.55 %	0	0	0.00 %
High - District Totals	14,510	13,782	10,093.28	73.24 %	0	0	0.00 %
Other - ESE, etc	711	568	353.97	62.32 %	0	0	0.00 %
	45,512	43,735	35,523.67	81.22 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Capacity

CLAY COUNTY SCHOOL DISTRICT

6/8/2021

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

CLAY COUNTY SCHOOL DISTRICT

6/8/2021

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

10-CLAY COUNTY SCHOOL DISTRICT

Survey:

Survey: 7 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Maintenance

CLAY COUNTY SCHOOL DISTRICT

6/8/2021

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

CLAY COUNTY SCHOOL DISTRICT

6/8/2021

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	21,249	21,249	18,604.49	87.55 %	0	0	0.00 %
Middle - District Totals	9,042	8,136	6,471.93	79.55 %	0	0	0.00 %
High - District Totals	14,510	13,782	10,093.28	73.24 %	0	0	0.00 %
Other - ESE, etc	711	568	353.97	62.32 %	0	0	0.00 %
	45,512	43,735	35,523.67	81.22 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

D1 - Appoint One Board Member and One Citizen Member to Serve on the 2021 Value Adjustment Board (Mrs. Bolla)

Description

Florida Statute 194.015 requires that the School Board of each county annually elect one person from its membership to serve on the Value Adjustment Board (VAB). Additionally, the School Board must appoint a citizen member to the VAB. The citizen must own a business occupying commercial space located within the school district, may not be a member or employee of the school district, and may not be a person who represents property owners in any administrative or judicial review of property taxes. The VAB will meet in September to choose special magistrates, reappoint counsel and certify the tax roll so that the tax bills may be sent out by November 1, 2021. It is anticipated that the VAB would then meet again in the first quarter of 2022 to review the special magistrate findings on the petitions. It is possible that the VAB will also be called upon to adjudicate disputes arising from the valuation of the portability of assessments.

Gap Analysis

Section 194.015, Florida Statutes, mandates compliance

Previous Outcomes

Year	School Board Representative	Citizen Member
2020	Ashley Gilhousen	Joseph Wiggins
2019	Tina Bullock	Leslie Dougher
2018	Ashley Gilhousen	Leslie Dougher
2017	Betsy Condon	Leslie Dougher
2016	Janice Kerekes	Charles "Scott" Roberts
2015	Carol Studdard	Charles "Scott" Roberts

Expected Outcomes

At the Board's discretion

Strategic Plan Goal

N/A

Recommendation

Elect one Board member to serve on the Value Adjustment Board and appoint one citizen who meets the statutory qualifications to serve on the Value Adjustment Board.

Contact

Mary S. Bolla, Chair, School Board of Clay County

Financial Impact

None

Review Comments

Attachments

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

D2 - Appoint One Board Member to Serve as Florida School Boards Association Advocacy Committee Representative and One Board Member to Serve as Advocacy Committee Alternate (Mrs. Bolla)

Description

Florida School Boards Association requires that the School Board of each county annually appoint one person from its membership to serve on the Florida School Boards Association Advocacy Committee and one person from its membership to serve as an alternate on this committee. FSBA's committee leadership terms are July 1 - June 30 with new chair appointments taking office on July 1. Selections to FSBA's Advocacy Committee from each district must be submitted no later than August 1. Roles and responsibilities of this position include:

- Participation on this committee with statewide representation (one representative from each school district)
- Interaction with policymakers and stakeholders to promote public education
- The opportunity to be considered to serve on the Legislative or Federal subcommittees
- Monthly meetings (and additional meetings for subcommittees)
- Advocacy and communication leadership
- Reporting advocacy efforts back to respective boards

Gap Analysis

Membership in Florida School Boards Association mandates compliance.

Previous Outcomes

Year	Advocacy Committee Representative	Advocacy Committee Alternate
2020	Mary Bolla	Janice Kerekes
2019	Mary Bolla	Janice Kerekes
2018	Mary Bolla	Janice Kerekes
2017	Mary Bolla	Janice Kerekes
2016	Betsy Condon	Ashley Gilhousen

Expected Outcomes

At the Board's discretion

Strategic Plan Goal

N/A

Recommendation

Appoint one board member to serve as Advocacy Committee Representative and one board member to serve as Advocacy Committee Alternate

Contact

Mary S. Bolla, Board Chair, mary.bolla@myoneclay.net

Financial Impact

None

Review Comments

DRAFT

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

D3 - Human Resources Special Action A

Description

Florida Statutes (F.S. 1012.22(1)(9f), State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Goal 5: Develop and support great educators, support personnel, and leaders.

Recommendation

Approve the action as presented.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources (904) 336 6701 Brenda.Troutman@myoneclay.net

Financial Impact

None

Review Comments**Attachments**

School Board of Clay County

June 24, 2021 - Regular School Board Meeting

Title

D4 - 2020-21 S.R.E.F. Casualty, Safety, Sanitation, Relocatable, and Fire Safety Inspection

Description

The School District of Clay County is required to conduct an Annual Casualty, Safety, Sanitation Inspection Report as well as an Annual Relocatable and Fire Safety Inspection by persons licensed and proficient with applicable Rules and Standards. These Inspection Reports were performed by licensed and qualified personnel and are available for public review.

Gap Analysis

Local fire officials and public school districts must employ or contract with an individual certified as a fire safety inspector in compliance with Section 633.081, Florida Statutes, in order to conduct a comprehensive fire safety inspector of each public school facility annually. s.1013.12, F.S. and s.1013.38, F.S. became effective on July 1, 2011.

Previous Outcomes

The SREF/Fire Safety Inspections were accomplished with one inspector and completed without disrupting the school for more than a couple of hours. The school custodian walks the school with the inspector and takes notes on deficiencies that are also part of the report. The schools fixed or placed work orders for deficiencies found and returned a letter to the inspector stating all items were completed or a work order was placed.

Expected Outcomes

The SREF/Fire Safety Inspections will be completed in compliance with Section 633.081, Florida Statutes, in order to conduct a comprehensive fire safety inspector of each public school facility annually. s.1013.12, F.S. and s.1013.38, F.S.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve the District 2020-2021 Casualty, Safety, Sanitation, Relocatable, and Fire Safety Inspection Report.

Contact

Bryce Ellis, Assistant Superintendent Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

All deficiencies will be corrected at the school level or by the Maintenance department and funded by General and/or Capital Outlay funds.

Review Comments

Attachments

- 🔗 [Elementary SREF Inspections \(Buildings\).pdf](#)
- 🔗 [Elementary SREF Inspections \(Portables\) Cont..pdf](#)
- 🔗 [Elementary SREF Inspections \(Portables\) Cont. 2.pdf](#)
- 🔗 [Jr. High SREF Inspections \(Buildings\).pdf](#)
- 🔗 [Jr. High SREF Inspections \(Portables\).pdf](#)
- 🔗 [High School SREF Inspections \(Buildings\).pdf](#)
- 🔗 [High School SREF Inspections \(Portables\).pdf](#)

☞ [High School SREF Inspections \(Portables\) Cont..pdf](#)

☞ [County Offices & Buildings SREF Inspections.pdf](#)

DRAFT

COMPREHENSIVE SAFETY & SANITATION INSPECTION REPORT
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F.S. 1013.12, 1013.20 & NFPA 101

AND

FIRE SAFETY INSPECTION REPORT
F.S. 1013.12, 1013.20 & RULE 69A-58

BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Argyle Elementary School
 2625 Spencer Plantation Boulevard
 Orange Park, FL 32073

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/3/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Charles E. Bennett Elementary School

1 South Oakridge Avenue

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE:

INSPECTION DATE:

3/30/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Emergency light is out in cafeteria.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Clay Hill Elementary School

6345 CR 218

Jacksonville, FL 32234

INSPECTOR SIGNATURE:



INSPECTION DATE:

2/8/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		No emergency lighting throughout all buildings.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Coppergate Elementary School
 3460 Copper Colts Court
 Middleburg, FL 32068

INSPECTOR SIGNATURE: 

INSPECTION DATE: 2/22/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		No emergency lighting throughout all buildings.*				X	
		Building has backup generator.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Discovery Oaks Elementary School

950 Oakleaf Plantation Parkway

Orange Park, FL 32065

INSPECTOR SIGNATURE: *[Signature]*

INSPECTION DATE: 2/23/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		No emergency lighting throughout all buildings.*				X	
		Building has backup generator.					

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F.S. 1013.12, 1013.20 & RULE 69A-58

BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Doctors Inlet Elementary School
 2634 County Road 220
 Middleburg, FL 32068

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/5/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Emergency light out in media center.*				X	
		All classroom corridors have no emergency lighting.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Fleming Island Elementary School
 4425 Lakeshore Drive
 Fleming Island, FL 32003

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/23/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Fire sprinkler system for stage has no certification. Needs to be inspected.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Grove Park Elementary School

1643 Miller Street

Orange Park, FL 32073

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/16/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Keystone Heights Elementary School

335 SW Pecan Street

Keystone Heights, FL 32656

INSPECTOR SIGNATURE: 

INSPECTION DATE: 2/3/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Kitchen emergency lights are not working.*				X	
7	13	Emergency lights are not working.*				X	
10	23	Emergency lights are not working.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Lake Asbury Elementary School

2901 Sandridge Road

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 2/22/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		No emergency lighting throughout all buildings.*				X	
		Building has backup generator.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Lakeside Elementary School

2752 Moody Avenue

Orange Park, FL 32073

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/9/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: McRae Elementary School
6770 CR 316 C
Keystone Heights, FL 32656

F.S. 1013.12, 1013.20 & NFPA 101

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INSPECTOR SIGNATURE:

INSPECTION DATE: 2/8/2021

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Middleburg Elementary School

3958 Main Street

Middleburg, FL 32068

INSPECTOR SIGNATURE: 

INSPECTION DATE: 2/12/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		No violations found.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Montclair Elementary School
 2398 Moody Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/8/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: Oakleaf Village Elementary School
410 Oakleaf Village Parkway
Orange Park, FL 32065

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/3/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Orange Park Elementary School

1401 Plainfield Avenue

Orange Park, FL 32073

INSPECTOR SIGNATURE:

INSPECTION DATE:

3/10/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
			Mechanical room 92 storing chemicals.				X

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Plantation Oaks Elementary School
 4150 Plantation Oaks Boulevard
 Orange Park, FL 32065

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/8/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Rideout Elementary School
 3065 Apalachicola Boulevard
 Middleburg, FL 32068

INSPECTOR SIGNATURE: 

INSPECTION DATE: 2/17/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		No emergency lighting throughout all buildings.*				X	
		Building has backup generator.					

FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: Ridgeview Elementary School
421 Jefferson Avenue
Orange Park, FL 32065

F.S. 1013.12, 1013.20 & NFPA 101

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F.S. 1013.12, 1013.20 & RULE 69A-58

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Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		All fire extinguishers are expired.					X

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: R.M. Paterson Elementary School

5400 Pine Avenue

Fleming Island, FL 32003

INSPECTOR SIGNATURE:

INSPECTION DATE: 3/23/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: S. Bryan Jennings Elementary School
 215 Corona Drive
 Orange Park, FL 32073

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/12/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
	45	Emergency light outside of office is inoperable.*				X	
		Emergency lights in kitchen are inoperable. No emergency lightgs in cafeteria.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Shadowlawn Elementary School
 1630 Woodpecker Lane
 Middleburg, FL 32068

INSPECTOR SIGNATURE: *[Signature]*

INSPECTION DATE: 2/17/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		No emergency lighting throughout all buildings.*				X	
		Fire extinguishers should be no higher than 5 feet.					X

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Swimming Pen Creek Elementary School
 1630 Woodpecker Lane
 Middleburg, FL 32068

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/5/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Thunderbolt Elementary School
 2020 Thunderbolt Road
 Fleming Island, FL 32003

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/24/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Tynes Elementary School
 1550 Tynes Boulevard
 Middleburg, FL 32068

INSPECTOR SIGNATURE: 

INSPECTION DATE: 2/23/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Fire sprinkler system for stage is expired since 2017 - needs annual inspection.				X	
3	342	Storage room door is hard to open.					X

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: W.E. Cherry Elementary School
 420 Edson Drive
 Orange Park, FL 32073

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/12/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		2nd story exit stairwell, tape off west side.					X

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Wilkinson Elementary School
 4965 CR 218
 Middleburg, FL 32068

INSPECTOR SIGNATURE: Oyp ES

INSPECTION DATE: 2/9/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		No emergency lighting throughout all buildings.*				X	

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F.S. 1013.12, 1013.20 & NFPA 101

AND
FIRE SAFETY INSPECTION REPORT
F.S. 1013.12, 1013.20 & RULE 69A-58

PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Lakeside Elementary School - 0352
 2752 Moody Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/24/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
10	MB E	002192						
11	MB E	002196						
12	MB E	002205						
12A	MB E	002205						
13	MB E	002195						
14	MB E	002193		Emergency lights are not working.				X
15	MB E	002194	Trim around one window need to be reattached/replaced.					X
16	MB E	002199						
17	MB E	002200						
18	IL-B	005484						
18A	IL-B	005484						
19	IL-B	007525						
19A	IL-B	007525						
20	MB E	002203						
21	IL-B	007526						
21A	IL-B	007526						
22	MB E	002188						
23	MB E	002189						
24	MB E	002187						
25	MB E	002190						
26	MB E	002186		Emergency lights are not working.				X
27	MB E	002191		No evacuation map by door.				X
42A	MB E	002185						
42B	MB E	002185						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Lakeside Elementary School - 0352
 2752 Moody Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/24/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
44	II-B	005092		Emergency lights are not working.				X
44A	II-B	005092						
45	MB E	002208		Emergency lights are not working.				X
45A	MB E	002208						
46	MB E	002207	GFCI by classroom sink does not trip.				X	
46A	MB E	002207						
47	MB E	002209						
47A	MB E	002209						
47B	MB E	002209						
47C	MB E	002209						
48	II-B	005797	GFCI by classroom sink does not trip.				X	
48A	II-B	005797						
51A	MB E	002184						
51B	MB E	002184						
51C	MB E	002184						
52	II-B	007527						
52A	II-B	007527						
53	II-B	007583						
53A	II-B	007583						
54	II-B	007584						
54A	II-B	007584						
55	II-B	007585		Emergency lights are not working.				X
55A	II-B	007585						
56	II-B	007717		Emergency lights are not working.				X

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Lakeside Elementary School - 0352
 2752 Moody Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/24/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
56A	II-B	007717						
60	MB E	002481		Emergency lights are not working.				X
60A	IV	002481						
61	II-B	007694		Emergency lights are not working. No evacuation map by door.				X
61A	II-B	007694						
62	II-B	007693		Signs hanging in front of electrical panel - remove.				X
62A	II-B	007693						
63	II-B	007604						
63A	II-B	007604						
43	MB E	002278	Restroom did not inspect.					
57A	IV	007076						
57B	IV	007076	Restroom did not inspect.					
Total Portables: 34								

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: McRae Elementary School - 0511
 6770 County Road 315C
 Keystone Heights, FL 32656

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/28/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
401	MB E	002592						
401A	MB E	002592						
401B	MB E	002592						
402	MB E	002586						
402A	MB E	002586						
403	MB E	002593						
403A	MB E	002593						
403B	MB E	002593						
404	MB E	002580						
405	MB E	002577						
406	MB E	002587						
406A	MB E	002587						
407	MB E	002585						
407A	MB E	002585						
408	MB E	002583						
408A	MB E	002583						
701	MB E	002576						
702	MB E	002591						
702A	MB E	002591						
703	MB E	002584						
703A	MB E	002584						
704	MB E	002590						
704A	MB E	002590						
705	MB E	002578						
706	MB E	002581		Electrical panel is blocked - move items.				X

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: McRae Elementary School - 0511
 6770 County Road 315C
 Keystone Heights, FL 32656

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/28/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
707	MB E	002579						
708	II-B	010906						
708A	II-B	010906						
708B	II-B	010937						
708C	II-B	010937						
708D	II-B	010914						
708E	II-B	010914						
708F	II-B	010961						
708G	II-B	010961						
708H	II-B	010870						
708I	II-B	010870						
708J	MB E	002049						
708K	MB E	002049						
708L	MB E	002595						
708M	MB E	002595						
708N	MB E	002595						
708O	MB E	002594						
708P	MB E	002594						
708Q	MB E	002571						
708R	MB E	002588						
708S	MB E	002588						
708T	MB E	002572						
708U	MB E	002582						
708V	MB E	002573	Receptacle at the right of sink needs to be GFCI.				X	
708W	MB	002573						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Middleburg Elementary School - 0271
 3958 Main Street
 Middleburg, FL 32068

INSPECTOR SIGNATURE:

INSPECTION DATE: 12/19/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
23	MB E	002051						
23A	MB E	002051						
24	MB E	002040						
24A	MB E	002040						
25	MB E	002041						
25A	MB E	002041						
35	MB E	002044						
37	MB E	002043						
37A	MB E	002043						
38	MB E	002039						
39	MB E	002047						
40	MB E	002052						
40A	MB E	002052						
41	MB E	002042						
41A	MB E	002042						
43	MB E	002050						
43A	MB E	002050						
55	MB E	002038						
55A	MB E	002038						
57	II-B	005570		Receptacle by classroom sink needs to be GFCI.			X	
57A	II-B	005570						
59	II-B	010923						
59A	II-B	010923						
64	II-B	010856						
64A	II-B	010856						

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FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Middleburg Elementary School - 0271

3958 Main Street

Middleburg, FL 32068

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 12/19/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
65A	MB E	002114	DCA sticket in portable is MB E 2124 - need to change on FISH report. Red date plate Florida Insignia Number is 2114.		X			
65B	IV-E	002114						
68	II-B	010864						
68A	II-B	010864						
69	MB E	002046						
69A	MB E	002046						
26A	MB E	002054						
26B	MB E	002054						
29A	MB E	002053						
29B	MB E	002053						

Total Portables: 19

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Montclair Elementary School - 0381
 2398 Moody Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/24/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
21	MB E	002197	Has deteriorating siding at steps and landing.*				X	
22	MB E	002183						
23	IV-E	009474						
23A	IV-E	009474						
24	MB E	002597						
24A	MB E	002597						
25A	MB E	002277						
25B	MB E	002277						
26	MB E	002284		Evacuation map not by door.				X
27	MB E	002283						
28	II-B	000860	Both GFCI's have broken reset buttons.*				X	
28A	II-B	000860						
29	MB E	002601						
29A	MB E	002601						
30	II-B	005094		Emergency lights are not working.				X
30A	II-B	005094						
31	MB E	002272						
32	MB E	002288	Has makeshift closet with storage & no heat/smoke detector.					X
32A	MB E	002288						
33	MB E	002290						
33A	MB E	002290						
34	MB E	002289		Emergency lights are not working.				X

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FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Montclair Elementary School - 0381

2398 Moody Avenue

Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/24/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
35	MB E	002274						
36	MB E	002292						
36A	MB E	002292						
37	MB E	002291						
37A	MB E	002291						
38	MB E	002286						
39	MB E	002293		Emergency lights are not working.				X
39A	MB E	002293						
39B	MB E	002293						
40	MB E	002276						
41	MB E	002275		Emergency lights are not working.				X
42	MB E	002268						
43	MB E	00238						
44	MB E	002273						
45	MB E	002198						
46A	MB E	002285						
46B	MB E	002285						
47	MB E	002486						
Total Portables: 27								

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INSPECTOR SIGNATURE:

INSPECTION DATE:

3/30/2020

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Oakleaf Village Elementary - 0621
 410 Oakleaf Village Parkway
 Orange Park, FL 32065

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
901	II-B	007448	DCA sticker should be 010966. Bathroom has loose storage materials outside of metal cabinet - all storage must be kept inside cabinet.	Electrical panel is blocked by hanging posters - must remove and keep clear.	X			X
901A	II-B	007448						
903	II-B	010894	DCA sticker should be IV E 007448. Bathroom has loose storage materials outside metal cabinet - all storage must be kept inside cabinet.		X			X
903A	II-B	010894						
905	MB E	002324						
905A	MB E	002324						
906	MB E	001920						
906A	MB E	001920						
907	MB E	002120						
907A	MB E	002120						
908	II-B	010983	DCA sticker should be MB E 010902					
908A	II-B	010983						
909	II-B	005483						
909A	II-B	005483						
910	II-B	007741						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Oakleaf Village Elementary - 0621
 410 Oakleaf Village Parkway
 Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 3/30/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
910A	II-B	007741						
911	II-B	005332	Bathroom GFCI and classroom GFCI would not trip.* Bathroom has loose materials outside of metal cabinet - all storage must be kept inside cabinet.				X	X
911A	II-B	005332						
912	II-B	005091	Emergency light by exit door with ramp does not work.*				X	
912A	II-B	005091						
913	IV-E	009469						
913A	IV-E	009469						
914	II-B	005093						
914A	II-B	005093						
916	II-B	010956						
916A	II-B	010956						
Total Portables: 13								

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/18/2020

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Orange Park Elementary School - 0201

1401 Plainfield Avenue

Orange Park, FL 32073

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
21	MB E	001909						
21A	MB E	001909						
22A	MB E	001898						
22B	MB E	001898						
23	II-B	005334						
23A	II-B	005334						
24	MB E	001988		Emergency lights are not working.				X
34	MB E	001906						
34A	MB E	001906						
35	MB E	001905						
35A	MB E	001905						
36	MB E	001904						
36A	MB E	001904						
37	MB E	001900						
38	MB E	001895						
38A	MB E	001895						
41	MB E	001907						
41A	MB E	001907						
42	MB E	001908		Emergency lights are not working. No evacuation map by the door.				X
42A	MB E	001908						
43	MB E	001893	Sideblock has been pushed sideways.					X
44	MB E	001901						
44A	MB E	001901						
45	MB E	001894						

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FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Orange Park Elementary School - 0201

1401 Plainfield Avenue

Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/18/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
50	MB E	001903						
50A	MB E	001903						
51	MB E	001902						
51A	MB E	001902						
52	MB E	001899						
52A	MB E	001899						
53	MB E	001896						
54	MB E	002554						
39A	MB E	001910						
39B	MB E	001910						
Total Portables: 20								

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 4/30/2021

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Plantation Oaks Elementary School

4150 Plantation Oaks Boulevard

Orange Park, FL 32065

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
803	MB E	002267						
802	MB E	007513						
801	MB E	007449		Electrical panel was blocked - must keep accessible and visible at all times.				X
915	MB E	002348		Electrical panel, fire pull stations, FA stoves & fire extinguishers were covered. All walls in classroom were covered in crepe paper - this creates a fire and safety hazard. Please remove.				X
913	MB E	001919						
64	MB E	002563						
907	MB E	002122	No vent in restroom.	Electrical panel was blocked - must keep accessible and visible at all times.				X
903	MB E	002603						
Total Portables: 8								

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Rideout Elementary School - 0541
 3065 Apalachicola Boulevard
 Middleburg, FL 32068

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/11/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
10	MB E	002658						
10A	MB E	002658						
11	MB E	002654						
11A	MB E	002654						
12	MB E	002347						
12A	MB E	002347						
13	MB E	002655						
13A	MB E	002655						
14	MB E	002013						
14A	MB E	002013						
20	MB E	002657	Means of egress is blocked by gate on ramp - must remove gate.					X
20A	MB E	002657						
21	MB E	002647						
21A	MB E	002647						
22	MB E	002646						
22A	MB E	002646						
22B	MB E	002646						
22C	MB E	002646						
25	MB E	002645	Electrical panel is blocked by filing cabinet - remove.					X
25A	MB E	002645						
25B	MB E	002645						
23A	MB E	002659						
23B	MB E	002659						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Rideout Elementary School - 0541
 3065 Apalachicola Boulevard
 Middleburg, FL 32068

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/11/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
23C	MB E	002659						
23D	MB E	002659						
23E	MB E	002659						
Total Portables: 10								

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Ridgeview Elementary - 0401
 421 Jefferson Avenue
 Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 1/16/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
711A	MB E	002340						
711B	MB E	002340						
711C	MB E	002340						
712	MB E	002343						
712A	MB E	002343						
714	MB E	002350						
714A	MB E	002350						
715	MB E	002349		Back exit is blocked by boxes - must keep a clear path of egress.				X
715A	MB E	002349						
717	II-B	005504	Outside GFCI is missing cover.*				X	
717A	II-B	005504						
718	II-B	010981	Emergency light is not working.*				X	
718A	II-B	010981						
728	MB E	002352						
728A	MB E	002352						
729	MB E	002346						
729A	MB E	002346						
730	MB E	002355	Emergency light is not working.*				X	
730A	MB E	002355						
731	MB E	002357						
731A	MB E	002357						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Ridgeview Elementary - 0401
 421 Jefferson Avenue
 Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 1/16/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
732	MB E	002342	GFCI by sink does not trip.*				X	
732A	MB E	002342						
733	MB E	002330		Electrical panel was blocked - must keep clear at all times.				X
734	II-B	010990						
734A	II-B	010990	GFCI in restroom does not work.*				X	
735	MB E	002354	Emergency light is not working.*				X	
735A	MB E	002354						
737	II-B	031225	No DCA sticker/documentation in portable.		X			
737A	II-B	031225						
741	MB E	002337						
742	MB E	002345		Back exit is blocked by TV - must keep a clear path of egress.				X
742B	MB E	002345						
743	MB E	002336						
744	MB E	002339		Electrical panel is blocked - must keep clear at all times.				X
745	MB E	002338						
746	MB E	002327						
749	MB E	002334						

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 1/16/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Ridgeview Elementary - 0401
 421 Jefferson Avenue
 Orange Park, FL 32065

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
751	MB E	002326		Electrical panel is blocked - must keep clear at all times.				X
754	MB E	002351		No emergency evacuation map displayed by door.				X
754A	MB E	002351						
755	II-B	010901		Electrical panel was covered by poster - must keep electrical panel visible at all times.				X
755A	II-B	010901						
756	II-B	010967						
756A	II-B	010967						
758	MB E	002353						
758A	MB E	002353						
759	II-B	005542						
759A	II-B	005542						
760	MB E	002358						
760A	MB E	002358						
760B	MB E	002358						
772	MB E	002356						
772A	MB E	002356						
Total Portables: 30								

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/24/2020

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: R.M. Paterson Elementary School 0471
 5400 Pine Avenue
 Fleming Island, FL 32003

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
1	II-B	010875		Emergency lights not working.				X
1A	II-B	010875						
2	II-B	010953	Gutter drain with no downspout - washing out the blocks*	Emergency lights not working.			X	X
2A	II-B	010953						
3	MB E	002498	Bathroom fan is not working.	Emergency lights not working.				X
3A	MB E	002498						
3B	MB E	002498						
4A	MB E	002482		Emergency lights not working.				X
4B	MB	002482						
5	MB E	002505		Need heat detector in storage room.			X	
6	II-B	010977		Outside GFCI not working* Emergency lights not working.			X	X
6A	II-B	010977						
7	II-B	007452		Emergency lights not working.				X
7A	II-B	007452						
8	MB E	002320						
11	II-B	000717		Emergency lights not working.				X
11A	II-B	000717						
13	II-B	010931						
13A	II-B	010931						
14	MB E	002491		Emergency lights not working.				X
14A	MB E	002491						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: R.M. Paterson Elementary School 0471
 5400 Pine Avenue
 Fleming Island, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/24/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
14B	MB E	002491						
15	MB E	002497		Emergency lights not working.				X
15A	MB E	002497						
15B	MB E	002497						
16	MB E	002502		Emergency lights not working.				X
16A	MB E	002502						
16B	MB E	002502						
17	II-B	005863						
17A	II-B	005863						
18	II-B	010947						
18A	II-B	010947						
21	MB E	002494		Emergency lights not working.				X
21A	MB E	002494						
22	MB E	002493		Emergency lights not working.				X
22A	MB E	002493						
23	MB E	002495		Emergency lights not working.				X
23A	MB E	002495						
24	MB E	002492		Emergency lights not working.				X
24A	MB E	002492						
25	MB E	002483		Emergency lights not working.				X
25A	MB E	002483						
26	MB E	002496		Emergency lights not working.				X
26A	MB E	002496						
26B	MB E	002496						
27	MB E	002501		Need heat detector in storage room.			X	

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: R.M. Paterson Elementary School 0471
 5400 Pine Avenue
 Fleming Island, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/24/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
27A	MB E	002501						
27B	MB E	002501						
28	MB E	002500		Need heat detector in storage room.* Back door exit is blocked - clear exit path.			X	X
28A	MB E	002500						
28B	MB E	002500						
29	MB E	001927						
29A	MB E	001927						
30	MB E	001850						
30A	MB E	001850						
41	MB E	002487		Emergency lights not working.				X
41A	MB E	002487						
42	II-B	010963		Fire Alarm pull station is blocked - remove items blocking access. Electrical Panel is blocked - remove items.				X
42A	II-B	010963						
43	MB E	002488						
43A	MB E	002488						
44	MB E	002507		Needs heat detector in storage room.			X	
44A	MB E	002507						
44B	MB E	002507						
45	MB E	002485		Items taped over panel box - remove.				X

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: R.M. Paterson Elementary School 0471
 5400 Pine Avenue
 Fleming Island, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/24/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
45A	MB E	002485						
45B	MB E	002485						
46	MB E			Need heat detector in storage room.* Items taped over panel box - remove.			X	X
46A	MB E							
46B	MB E							
47	MB E	002484		Emergency light not working.				X
47A	MB E	002484						
48	MB E	002503		Need heat detector in storage room.			X	
48A	MB E	002503						
48B	MB E	002503						
49	MB E	002489		Emergency lights not working.				X
49A	MB E	002489						
50	MB E	002504		Need heat detector in storage room.				X
50A	MB E	002504						
50B	MB E	002504						
51	MB E	002499		Emergency lights not working.				X
51A	MB E	002499						
51B	MB E	002499						
52	MB E	002316		Items taped over panel box - remove.				X
53	II-B	010889						
53A	II-B	010889						

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 DISTRICT: CLAY
 FACILITY: R.M. Paterson Elementary School 0471
 5400 Pine Avenue
 Fleming Island, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/24/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
54	MB E	001926		Emergency lights not working.				X
Total Portables: 39								

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/18/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: S. Bryan Jennings Elementary - 0331
 215 Corona Drive
 Orange Park, FL 32073

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
26	MB E	002111						
27	MB E	002110		Electrical Panel is blocked - must keep clear at all times.				X
28A	MB E	002125						
28B	MB E	002125						
28C	MB E	002125						
29	MB E	002124						
29A	MB E	002124						
30	MB E	002112						
32	MB E	002118						
33	MB E	002119						
33A	MB E	002119						
35	MB E	002116						
36	MB E	002113	Portable does not have a DCA sticker posted.		X			
37	MB E	002117						
37A	MB E	002117						
39	MB E	002123						
39A	MB E	002123						
42	MB E	002132						
42A	MB E	002132						
42B	MB E	002132						
43	MB E	002133						
43A	MB E	002133						
43B	MB E	002133						
44	MB E	002134						

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INSPECTOR SIGNATURE:

INSPECTION DATE:

2/18/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: S. Bryan Jennings Elementary - 0331
 215 Corona Drive
 Orange Park, FL 32073

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
44A	MB E	002134						
44B	MB E	002134						
75	MB E	002127		Back exit door is blocked by chair and art supplies - must keep egress clear at all times.				X
75A	MB E	002127						
75B	MB E	002127						
77	MB E	002128						
77A	MB E	002128						
77B	MB E	002128						
78	MB E	002129						
78A	MB E	002129						
78B	MB E	002129						
80A	MB E	002115						
80B	MB E	002115						
76	MB E	002135	Recepticals by sinks in classroom need to be GFCI. Sink faucet in restroom needs to be handicap accessible.*				X	
76A	MB E	002135						
76B	MB E	002135						
76C	MB E	002135						
76D	MB E	002135						
76E	MB E	002135						
76F	MB E	002135						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: S. Bryan Jennings Elementary - 0331
 215 Corona Drive
 Orange Park, FL 32073

INSPECTOR SIGNATURE:

INSPECTION DATE: 2/18/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
76G	MB E	002135						
76H	MB E	002135						
76J	MB E	002135						
76K	MB E	002135						
Total Portables: 19								

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/4/2020

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Swimming Pen Creek Elementary-0571

1630 Woodpecker Lane

Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
701	MB E	001985						
703	MB E	002010						
703A	MB E	002010						
705	II-B	010959						
705A	II-B	010959						
707	II-B	000830		Emergency evacuation map is missing.				X
707A	II-B	000830						
708	II-B	005956		Emergency evacuation map is missing.				X
801A	II-B	005956						
803	II-B	005957						
803A	II-B	005957						
806	MB E	001104						
702	MB E							
704	MB E							
706A	MB E							
706B	MB E							
706C	MB E							
706D	MB E							
706E	MB E							
706F	MB E							
708	MB E			Emergency lights are not working.				X

Total Portables: 11

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FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Thunderbolt Elementary School - 0531

2020 Thunderbolt Road

Fleming Island, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/16/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
700	II-B	010945		Electrical panel is blocked - remove items.				X
700A	II-B	010945						
702	IV-E	009473		Emergency light is not working.				X
702A	IV-E	009473						
703	IV-E	009472						
703A	IV-E	009472						
704	II-B	010861		Outside GFCI is not working*			X	
704A	II-B	010861						
705	II-B	000693						
705A	II-B	000693						
706	II-B	001074						
706A	II-B	001074						
707	MB E	002375						
707A	MB E	002375						
710	MB E	002182						
710A	MB E	002182						
711	II-B	005864		Outside GFCI is not working*			X	
711A	II-B	005864						

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FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Thunderbolt Elementary School - 0531

2020 Thunderbolt Road

Fleming Island, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/16/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
7203	MB E	002560						
7204	MB E	002068		Emergency evacuation map not by the door.				X
7205	MB E	002068						
7206	MB E	002068						
7207	MB E	001832		Emergency light not working.				X
7208	MB E	001832						
7209	MB E	001832						
7210	MB E	002644						
7211	MB E	002644						
7212	MB E	002644						
7213	MB E	002641		Emergency light not working.				X
7214	MB E	002641						
7215	MB E	002641						
7216	MB E	002641						
7217	MB E	002642						
7218	MB E	002642						
7219	MB E	002638						
7220	MB E	002638						
7221	MB E	002640						
7222	MB E	002640						

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FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Thunderbolt Elementary School - 0531

2020 Thunderbolt Road

Fleming Island, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/16/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
708	MB E	003639						
728A	MB E	002639						
729	MB E	002556						
730	MB E	002553		Emergency light is not working.				X
731	IV-E	009470						
731A	IV-E	009470						
732	IV-E	009471		Outside GFCI is missing the cover.*			X	
732A	IV-E	009471						
733	MB E	002380						
733A	MB E	002380						
734	II-B	005858		Outside GFCI is missing the cover.*			X	
734A	II-B	005858						
735	II-B	005860		Picture covering Electrical panel - remove. Emergency lights not working.				X
735A	II-B	005860						
736	MB E	002604						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Thunderbolt Elementary School - 0531
 2020 Thunderbolt Road
 Fleming Island, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/16/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
737	II-B	005862		Outlet by sink needs GFCI.*			X	
738A	II-B	005862						
738	II-B	005861						
738A	II-B	005861						
739	II-B	005855		Outlet by sink needs GFCI.*			X	
739A	II-B	005855						
740	II-B	005856		Outside GFCI needs a cover and is not tripping.*			X	
740A	II-B	005856						
741	II-B	005865						
741A	II-B	005865						
742	II-B	005859		Outlets by bathroom sink and classroom sink need to be GFCI.*			X	
742A	II-B	005859						
744	II-B	005857						
744A	II-B	005857						
995				No portable.				
712A	II-B	005666		Restrooms did not inspect.				

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Thunderbolt Elementary School - 0531
 2020 Thunderbolt Road
 Fleming Island, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/16/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
702B	II-B	005666						
Total Portables: 33								

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Tynes Elementary School
 1550 Tynes Boulevard
 Middleburg, FL 32068

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/2/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
1	MB E	002568						
1A	MB E	002568						
1B	MB E	002568						
2	MB E	002569						
2A	MB E	002569						
2B	MB E	002569						
3	MB E	002552						
4	MB E	002564						
4A	MB E	002564						
5	II-B	010973		Electrical panel blocked - remove items and keep clear.				X
5A	II-B	010973						
6	II-B	010988						
6A	II-B	010988						
7	II-B	010994		Electrical panel and back exit are blocked - move items and keep clear.				X
7A	II-B	010994						
8	II-B	010980						
8A	II-B	010980						
9	II-B	010994		Electrical panel and back exit are blocked - move items and keep clear.				X
9A	II-B	010994						
10	MB E	002014						
22	MB E	002566						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Tynes Elementary School
 1550 Tynes Boulevard
 Middleburg, FL 32068

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/2/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
22A	MB E	002566		Electrical panel blocked - remove items and keep clear.				
22B	MB E	002566						
23	MB E	002152						
23A	MB E	002152						
23B	MB E	002152						
24	MB E	002567						
24A	MB E	002567						
24B	MB E	002567						
25	MB E	002570		Need to place emergency evacuation map by correct door.				X
25A	MB E	002570						
25B	MB E	002570						
26	MB E	002153						
26A	MB E	002153						
26B	MB E	002153						
27	II-B	010996						
27A	II-B	010996						
28	II-B	010886						
28A	II-B	010886						
29	II-B	010871						
29A	II-B	010871						
30	II-B	010929						
30A	II-B	010929						
41	MB E	002555						

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F.S. 1013.12, 1013.20 & NFPA 101

AND

FIRE SAFETY INSPECTION REPORT

F.S. 1013.12, 1013.20 & RULE 69A-58

PORTABLES ONLY

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/2/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Tynes Elementary School
 1550 Tynes Boulevard
 Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
42	II-B	010968		Emergency lights are not working.*			X	
42A	II-B	010968						
43	MB E	002202		Electrical panel is blocked - move items and keep clear.				X
44	MB E	002470						
44A	MB E	002470						
45	II-B	010930	Insignia number should be MB E 010874	Emergency lights are not working.*			X	
45A	II-B	010930						
46	MB E	002627						
46A	MB E	002627						
46B	MB E	002627						
47	MB E	002222		Emergency lights are not working.*			X	
48	II-B	010928		Electrical panel is blocked - move items and keep clear.				X
48A	II-B	010928						
49	II-B	010920						
49A	II-B	010920						
61	MB E	002145		Electrical panel is blocked - move items and keep clear.				X
61A	MB E	002145						
62	MB E	002140						
62A	MB E	002140						
63	MB E	002142						
63A	MB E	002142						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Tynes Elementary School
 1550 Tynes Boulevard
 Middleburg, FL 32068

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/2/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
65	MB E	002561						
65A	MB E	002561						
66	II-B	010946						
66A	II-B	010946						
67	MB E	002565						
67A	MB E	002565						
68	MB E	002558		Electrical panel is blocked - move items and keep clear.				X
68A	MB E	002558						
62								

Total Portables: 35

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PORTABLES ONLY

INSPECTOR SIGNATURE:

INSPECTION DATE:

2/18/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: W.E. Cherry Elementary - 0241
 420 Edson Drive
 Orange Park, FL 32073

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
27	MB E	001948						
29	MB E	001967	Can not use restroom as a restroom AND a storage - must clean out storage & make safe for students.					X
29A	MB E	001967						
31	MB E	001968						
31A	MB E	001968						
32	MB E	001965		Electrical panel is blocked by lamps - remove & keep clear at all times. No evacuation map displayed by door.				X
32A	MB E	001965						
33	MB E	001963						
33A	MB E	001963						
34A	MB E	001966						
34B	MB E	001966						
36	MB E	001957		Electrical panel is blocked - must keep clear at all times.				X
36A	MB E	001957						
37	MB E	001958						
37A	MB E	001958						
38	MB E	001956						
38A	MB E	001956						
39	MB E	001959						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: W.E. Cherry Elementary - 0241
 420 Edson Drive
 Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/18/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
39A	MB E	001959						
40	MB E	001955						
40A	MB E	001955						
41	MB E	001954		Electrical panel is blocked - must keep clear at all times.				X
41A	MB E	001954						
42A	MB E	001953		Emergency light does not work by front entry.*			X	
42B	MB	001953						
42C	MB E	001953						
43	MB E	001960						
43A	MB E	001960						
44	MB E	002131	DCA sticker should be E - 002130.		X			
44A	MB E	002131						
44B	MB E	002131						
45	MB E	002130	DCA sticker should be E - 002131.	Back exit is blocked by teacher desk and tables - need to keep clear path of egress to back door.	X			X
45A	MB E	002130						
45B	MB E	002130						
48	MB E	001944						
49	MB E	001943						
50	MB E	001969						
50A	MB E	001969						
51	MB E	001971						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: W.E. Cherry Elementary - 0241
 420 Edson Drive
 Orange Park, FL 32073

INSPECTOR SIGNATURE:

INSPECTION DATE: 2/18/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
51A	MB E	001971						
53	II-B	005090						
53A	II-B	005090						
54	MB E	001972						
54A	MB E	001972						
54B	MB E	001972						
55	II-B	005568						
55A	II-B	005568						
56	II-B	007721		Electrical panel is blocked by hanging posters - remove & keep clear at all times				X
56A	II-B	007721						
57	II-B	007718	Handicap ramp railing is blocked by vines growing on parts of hand rail - remove.	Fire alarm pull station by door is blocked - clear area. Electrical panel is blocked by desk - remove & keep clear.			X	X
57A	II-B	007718						
58	II-B	005567	DCA sticker should be E - 005569.	Back pathway is blocked - remove items and keep clear.	X			X
58A	II-B	005567						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: W.E. Cherry Elementary - 0241
 420 Edson Drive
 Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/18/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
59 Page 871	II-B	005569	DCA sticker should be E - 005567. Playground by portable 59 has a sheet of metal roofing inside playground - this is a hazard & needs to be removed immediately.		X			X
59A Page 962	II-B	005969						
60	MB E	002126		Both timeout rooms are being used for storage with no smoke/heat detector. Either move items out or have smoke detector installed. Emergency light is blocked by basketball hoop - move & keep clear.				X
61	II-B	005802	Light does not work in bathroom. Lock on bathroom door is not handicap accessible.*	Back exit is blocked by desk - move desk & keep exit clear at all times.			X	X
61A	II-B	005802						
62	II-B	007719						
62A	II-B	007719						
63	II-B	010958						
63A	II-B	010958						

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PORTABLES ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: W.E. Cherry Elementary - 0241

420 Edson Drive

Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/18/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
64	II-B	010903		Emergency light is blocked by items on top of cabinets. Electrical panel is blocked by posterboard. Remove items. Keep clear & visible at all times.				X
64A	II-B	010903						
65	II-B	007725						
65A	II-B	007725						
66	II-B	007720						
66A	II-B	007720						
67	II-B	007723		Electrical panel covered up with posters & blocked by chairs - remove items. Keep clear & visible at all times.				X
67A	II-B	007723						
68	II-B	007724						
68A	II-B	007724						
69	II-B	007722						
69A	II-B	007722						
70	II-B	010880		Main exit is blocked by desk - move desk & keep egress path to door clear at all times.				X
70A	II-B	010880						
26A	MB E	001949						
26B	MB E	001949						
26C	MB E	001949						

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PORTABLES ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: W.E. Cherry Elementary - 0241

420 Edson Drive

Orange Park, FL 32073

INSPECTOR SIGNATURE:

INSPECTION DATE:

2/18/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
30	MB E	001961						
30A	MB E	001961						
30B	MB E	001961						
30C	MB E	001961						

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Total Portables: 39

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Wilkinson Elementary School
 4965 CR 218
 Middleburg, FL 32068

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/6/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
1	MB E	002508						
2	MB E	002509						
3	MB E	002519						
3A	MB E	002519						
4	MB E	002523						
4A	MB E	002523						
5	MB E	002522						
5A	MB E	002522						
6	MB E	002514						
6A	MB E	002514						
7	MB E	002527						
7A	MB E	002527						
8	MB E	002526						
8A	MB E	002526						
10	MB E	002528						
10A	MB E	002528						
11	MB E	002511		Need to place emergency evacuation map by correct door.				X
12	MB E	002512		Need to place emergency evacuation map by correct door.				x
13	MB E	002536						
13A	MB E	002536						
14	MB E	002534						
14A	MB E	002534						
16	MB E	002520						
16A	MB E	002520						

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INSPECTOR SIGNATURE:

INSPECTION DATE:

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Wilkinson Elementary School
 4965 CR 218
 Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
17	MB E	002548						
17A	MB E	002548						
17B	MB E	002548						
18	MB E	002328						
20	MB E	002395						
20A	MB E	002395						
22	II-B	007447		Electrical panel blocked - move items and keep clear.				X
31	MB E	002525	Intercom speaker broken and laying on floor.					X
31A	MB E	002525						
33	MB E	002515	No DCA sticker or document stating DCA number.		X			
33A	MB E	002515						
34	MB E	002518	Exhaust fan does not work.					X
34A	MB E	002518						
35	MB E	002529						
35A	MB E	002529						
35B	MB E	002529						
36	MB E	002517						
36A	MB E	002517						
37	MB E	002521	Exhaust fan does not work.					X

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/6/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Wilkinson Elementary School
 4965 CR 218
 Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
37A	MB E	002521						
38	MB E	002513						
38A	MB E	002513						
39	MB E	002524						
39A	MB E	002524						
40	MB E	002516	Exhaust fan does not work.					X
40A	MB E	002516						
41	MB E	002532						
41A	MB E	002532						
42	MB E	002537						
42A	MB E	002537						
43	MB E	002510						
43A	MB E	002510						
44	MB E	002535						
44A	MB E	002535						
45	MB E	002546		Electrical panel blocked - move items and keep clear.				X
45A	MB E	002546						
45B	MB E	002546						
46	MB E	002540						
46A	MB E	002540						
47	MB E	002547		Back door is blocked by cushions and table - must be moved to keep a clear path of egress.				X
47A	MB E	002547						

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: _____

2/6/2021

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Wilkinson Elementary School

4965 CR 218

Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
47B	MB E	002547						
48	MB E	002542						
48A	MB E	002542						
48B	MB E	002542						
49	MB E	002543						
49A	MB E	002543						
49B	MB E	002543						
50	MB E	002544						
50A	MB E	002544						
50B	MB E	002544						
51	II-B	010872						
51A	II-B	010872						
52	MB E	002549		Need emergency evacuation map by correct door.				X
52A	MB E	002549						
52B	MB E	002549						
61	MB E	001997						
61A	MB E	001997						
63	MB E	001998						
63A	MB E	001998						
66	MB E	002541		Back door is blocked by cushions and table - must be moved to keep a clear path of egress.				X
66A	MB E	002541						
66B	MB E	002541						

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INSPECTOR SIGNATURE:

INSPECTION DATE: 2/6/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Wilkinson Elementary School
 4965 CR 218
 Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
68	II-B	010873	GFCI's by sink did not trip.*				X	
68A	II-B	010873						
62	MB E	002550						
62A	MB E	002550						
62B	MB E	002550						
62C	MB E	002550						
64	MB E	002551		Need to place emergency evacuation map by correct door.				X
64A	MB E	002551						
64B	MB E	002551						
64C	MB E	002551						

Total Portables: 45

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Green Cove Springs Junior High School
 1220 Bonaventure Avenue
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/30/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Lake Asbury Junior High School
 2851 Sandridge Road
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 2/22/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		No emergency lighting throughout all buildings.*				X	
		Building has backup generator.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Lakeside Junior High School
 2750 Moody Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: _____



INSPECTION DATE: 3/9/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Oakleaf Junior High School

4085 Plantation Oaks Boulevard

Orange Park, FL 32065

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/2/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					
	502		Use of table top deep fryers - need to be removed. No fire suppression system.				X

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Orange Park Junior High School
 1500 Gano Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/16/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
Gym		Girls & boys locker rooms - all emergency lights are inoperable.*				X	
		Boys restroom in gym - emergency lights are inoperable.*				X	
		Gym emergency lights by boys restroom are inoperable.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Wilkinson Junior High School

5025 CR 218

Middleburg, FL 32068

INSPECTOR SIGNATURE:

INSPECTION DATE:

2/9/2021

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PORTABLES ONLY

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 10/16/2020

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Green Cove Spings Junior High - 0021

1220 Bonaventure Avenue

Green Cove Springs, FL 32043

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
70	II-B	011075	Corner blocks need resetting.*				X	
70A	II-B	011075						
71	II-B	004973		Outside GFCI needs cover.				X
71A	II-B	004973						
74	MBE	001995						
75	MBE	002467						
75A	MBE	002467						
76	MBE	001996						
104	MBE	001829						
105	MBE	001831						
105A	MBE	001831						
106	MBE	001836						
106A	MBE	001836						
106B	MBE	001836						
106C	MBE	001836						
107	MBE	001835		Items blocking electrical panel.				X
107A	MBE	001835						
107B	MBE	001835						
107C	MBE	001835						
112	MBE	001834						
113	MBE	001838		Fire extinguisher not within 5' of door.				X
113A	MBE	001838						
113B	MBE	001838						
Total Portables: 11								

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PORTABLES ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Lake Asbury Junior High School - 0481

2851 Sandridge Road

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/19/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
390	II-B	010893						
390A	II-B	010893						
391	II-B	010966						
391A	II-B	010966						
392	II-B	005481		Emergency lights are not working.				X
392A	II-B	005481						
393	II-B	010949	Wrong DCA # E-010949 is on panel.		X			
393A	II-B	010949						
394	MB E	002148		Fire extinguisher blocked by plan/tree - move.				X
394A	MB E	002148						
401	II-B	010892						
401A	II-B	010892						
402	II-B	010915						
402A	II-B	010915						
403	II-B	010989		Emergency lights are not working.				X
403A	II-B	010989						
404	II-B	010890						
404A	II-B	010890						
405	II-B	010921		Emergency lights are not working.				X
405A	II-B	010921						
406	II-B	005503						
406A	II-B	005503						
407	II-B	010938		Emergency lights are not working.				X
407A	II-B	010938						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Lake Asbury Junior High School - 0481
 2851 Sandridge Road
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/19/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
408	II-B	005502						
408A	II-B	005502						
409	II-B	010888						
409A	II-B	010888						
410	II-B	007733						
410A	II-B	007733						
421	MB E	002169	DCA sticker is missing & not documentation of missing sticker.	Evacuation map is not by door.	X			
421A	MB E	002169						
422	MB E	002364		Evacuation map is not by door.				X
423	MB E	002170		Emergency lights are not working.				X
423A	MB E	002170						
424	MB E	002262		Emergency lights are not working.				X
425	II-B	010974						
425A	II-B	010974						
426	II-B	010978		Emergency lights are not working.				X
426A	II-B	010978						
427	II-B	010874	Wrong DCA # E-010930 is on panel. This is FFA portable.		X			
427A	II-B	010874						
428	II-B	007726		Emergency lights are not working.				X
428A	II-B	007726						

FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: Lake Side Junior High School - 0351
2750 Moody Avenue
Orange Park, FL 32073

INSPECTOR SIGNATURE:

INSPECTION DATE: 11/11/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
701	MB E	002177						
701A	MB E	002177						
701B	MB E	002177						
702	MB E	002173						
702A	MB E	002173						
703	MB E	002178						
703A	MB E	002178						
703B	MB E	002178						
704	MB E	002172						
704A	MB E	002172						
705	MB E	002174						
705A	MB E	002174						
705B	MB E	002174						
705C	MB E	002174						
706	MB E	002171						
706A	MB E	002171						
707	II-B	010962		Back exit is blocked - clear pathway. Old inspection sheet was for portable 710.				X
707A	II-B	010962						
708	MB E	002165						
708A	MB E	002165						
708B	MB E	002165						
721	MB E	002388						
722	MB E	002164						
723	IV-E	002542		Emergency light is not working.				X

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/11/2020

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Lake Side Junior High School - 0351

2750 Moody Avenue

Orange Park, FL 32073

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
723A	IV-E	002542						
731	MB E	002166						
731A	MB E	002166						
732	MB E	002025						
732A	MB E	002025						
733	MB E	002168						
733A	MB E	002168						
734	MB E	002006		No evacuation map.				X
735	MB E	002167						
791	MB E	002162						
791A	MB E	002162						
791B	MB E	002162						
791C	MB E	002162						
793	MB E	002201						
793A	MB E	002201						
794	MB E	002176						
794A	MB E	002176						
794B	MB E	002176						
794C	MB E	002176						
710	MB E	002180						
710A	MB E	002180						
710B	MB E	002180						
737	MB E	002179						
737A	MB E	002179						
737B	MB E	002179						
745	MB E	002181						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Lake Side Junior High School - 0351
 2750 Moody Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/11/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
745A	MB E	002181						
745B	MB E	002181		Does not have evacuation map by door.				X
745C	II-B	002181						
Total Portables: 22								

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FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Oakleaf Junior High School

4085 Plantation Oaks Boulevard

Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 4/12/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
601	II-B	005364						
601A	II-B	005364						
602	II-B	005335						
602A	II-B	005335						
603	II-B	005363						
603A	II-B	005363						
604	II-B	005545						
604A	II-B	005545						
605	II-B	005283		Electrical panel is covered by poster - must be keptg accessible and visable at all times.				X
605A	II-B	005283						
606	II-B	005331						
606A	II-B	005331						
607	II-B	005284						
607A	II-B	005284						
608	II-B	005285						
608A	II-B	005285						
609	II-B	005274						
609A	II-B	005274						
610	II-B	005282						
610A	II-B	005282						
611	II-B	005330		Secondary exit is blocked - must keep a clear egress at all times.				X
611A	II-B	005330						
612	II-B	005141						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Oakleaf Junior High School
 4085 Plantation Oaks Boulevard
 Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 4/12/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
612A	II-B	005141						
613	II-B	005149						
613A	II-B	005149						
614	IV-E	005145						
614A	IV-E	005145						
615	II-B	005143						
615A	II-B	005143						
616	II-B	005144						
616A	II-B	005144						
617	II-B	005148		Remove poster in front of electrical panel - panel must be kept accessible and visible at all times.				X
617A	II-B	005148						
618	II-B	005147						
618A	II-B	005147						
619	II-B	005152						
619A	II-B	005152						
620	II-B	005146						
620A	II-B	005146						
702	II-B	010862						
704	II-B	005333						
704A	II-B	005333						
708	II-B	005329	Toilet lid missing off back of toilet.					X

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Oakleaf Junior High School
 4085 Plantation Oaks Boulevard
 Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 4/12/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
708A	II-B	005329						
709	II-B	005150						
709A	II-B	005150						
710	II-B	005151						
710A	II-B	005151						
711	II-B	005278						
711A	II-B	005278						
712	II-B	005275						
712A	II-B	005275						
713	II-B	005281						
713A	II-B	005281						
714	II-B	005279						
714A	II-B	005279						
801	II-B	007475	DCA sticker should be MB E 007446					
807	II-B	005095		There must be an emergency evacuation map placed properly by the door.				X
807A	II-B	005095						
809	II-B	005097						
809A	II-B	005097						
810	II-B	005142						
810A	II-B	005142						
811	II-B	005096						
811A	II-B	005096						
821	II-B	007750						

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 DISTRICT: CLAY
 FACILITY: Oakleaf Junior High School
 4085 Plantation Oaks Boulevard
 Orange Park, FL 32065

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PORTABLES ONLY

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
821A	II-B	007750						
823	II-B	007749	DCA sticker should be MB E 007742.	Emergency lights are not working.* Secondary exit is blocked - must keep a clear egress path at all times.	X		X	X
823A	II-B	007749						
824	II-B	007742	DCA sticker should be MB E 007741.		X			
824A	II-B	007742						
808A	II-B	005772	Restroom					
808B	II-B	005772						
Total Portables: 37								

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 1/23/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Orange Park Junior High School
 1500 Gano Avenue
 Orange Park, FL 32073

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
501	MB E	002212						
505	MB E	002225						
505A	MB E	002225						
505B	MB E	002225						
510	MB E	002219						
511	MB E	002216						
503	MB E	002211		Electrical panel is blocked - move items and keep clear.				X
503A	MB E	002234						
503B	MB E	002234						
504	MB E	002221		Electrical panel is blocked - move items and keep clear.				X
504A	MB E	002221						
507	MB E	002230						
507A	MB E	002230						
507B	MB E	002230						
509A	MB E	002233						
509B	MB	002233						
516	MB E	002229	Several lens covers are missing from light fixtures.					X
706	MB E	002235						
706A	MB E	002235						
706B	MB E	002235						

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 1/23/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Orange Park Junior High School
 1500 Gano Avenue
 Orange Park, FL 32073

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
708	MB E	002231	GFCl by classroom sink is not working.*				X	
708A	MB E	002231						
708B	MB E	002231						
710	MB E	002236						
710A	MB E	002236						
710B	MB E	002236						
702	MB E	002361						
704	MB E	002227						
704A	MB E	002227		Need to place emergency evacuation map by correct door.				X
704B	MB E	002227						
704C	MB E	002227						
Total Portables: 15								

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INSPECTOR SIGNATURE:

INSPECTION DATE:

2/6/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Wilkinson Junior High School
 5025 CR 218
 Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
2	MB E	002244		Electrical panel is blocked - move items and keep clear.				X
3	MB E	002249	No DCA sticker or document stating DCA number. Receptacle by classroom sinks needs to be GFCI.* Open data box needs a cover plate.*		X		X	
4	MB E	002245						
5	MB E	002257	Door lock is loose and about to fall off.					X
5A	MB E	002257						
6	MB E	002246		Emergency light is not working.*			X	
7	MB E	002259						
7A	MB E	002259						
8	MB E	002247						
9	MB E	002260						
9A	MB E	002260						
10	MB E	002237						
11	MB E	002265		Back exit is blocked by couch - move couch and keep exit clear.				X
11A	MB E	002265						
11B	MB E	002265						
21	MB E	002243		Emergency evacuation map needs to be placed by correct door.				X

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INSPECTOR SIGNATURE:

INSPECTION DATE: 2/6/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Wilkinson Junior High School
 5025 CR 218
 Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
22	MB E	002261						
22A	MB E	002261						
23	MB E	002242						
24	MB E	002240		Emergency evacuation map needs to be placed by correct door.				X
25	MB E	002241	Concrete blocks are loose and not supporting portable.*				X	
26	MB E	002239						
27	MB E	002251	No DCA sticker or document stating DCA number.	Electrical panel is blocked - move items and keep clear.	X			X
40	MB E	002248						
41	MB E	002263						
41A	MB E	002263						
43	MB E	002255						
43A	MB E	002255						
42	MB E	002269						
42A	MB E	002269						
42B	MB E	002269						
42C	MB E	002269						
48	MB E	002271	Several places of damaged siding around portable.					X
48A	MB E	002271						

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INSPECTION DATE:

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Wilkinson Junior High School
 5025 CR 218
 Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
48B	MB E	002271						
96	MB E	002270		Emergency light is not working.*			X	
96A	MB E	002270						

Total Portables: 23

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Bannerman Learning Center

608 Mill Street

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE:

INSPECTION DATE:

3/8/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Clay High School
 2025 State Road 16
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/16/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
	919	Emergency lights in hallway outside room are not working.*				X	
	1129	Emergency light in electrical room is out.*				X	
Gym		All lights need to be checked.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Clay High School
 2025 State Road 16
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/16/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
	300B	Emergency lights in hallway outside room are not working.*				X	
	300C	Emergency lights in hallway outside room are not working.*				X	
	310	Emergency lights in hallway outside room are not working.*				X	
	346	Emergency lights in hallway outside room are not working.*				X	
	366	Emergency light in electrical room and storage room is out.*				X	
	382	Emergency light is out in boys bathroom.*				X	
	729	Hallway emergency light at exit is out.*				X	
	903	Boys bathroom emergency light is out.*				X	
	904	Girls bathroom emergency light is out.*				X	
	910	Emergency lights in hallway outside room are not working.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Fleming Island High School

2233 Village Square Parkway

Fleming Island, FL 32003

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/23/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
	121		Fire extinguisher expired in 2017.*			X	
	169		Fire extinguisher expired in 2014.*			X	
	170		Storage is to high.				X
	220		Fire sprinkler wrench is missing.				X
	296		Storage needs to be removed.				X
	1005		Textbook storage is to high.				X
			Electrical room - no storage.				

COMPREHENSIVE SAFETY & SANITATION INSPECTION REPORT

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F.S. 1013.12, 1013.20 & RULE 69A-58

BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Keystone Heights Jr/Sr High School

900 Orchid Avenue

Keystone Heights, FL 32656

INSPECTOR SIGNATURE: 

INSPECTION DATE: 2/3/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
1	62	Emergency lights are not working.*				X	
	191	Emergency lights are not working.*				X	
2	65	Emergency lights are not working. Hallway lights outside room not working.*				X	
	66	Emergency lights are not working.*				X	
	68	Emergency lights are not working.*				X	
4	411	Emergency lights are not working.*				X	
5	522	Emergency lights are not working.*				X	
	526	Emergency lights are not working.*				X	
7	719	Emergency lights are not working.*				X	
8	813	Emergency lights are not working.*				X	
9		No emergency lights in boys & girls locker rooms, weight rooms and hallway.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Keystone Heights Jr/Sr High School
 900 Orchid Avenue
 Keystone Heights, FL 32656

INSPECTOR SIGNATURE:

INSPECTION DATE: 2/3/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
	917	Emergency lights are not working.*				X	
	924	No label (mechanical). Softball locker room has no emergency lights.*				X	
	928	Southeast exit is blocked - clear exit.					X
	933	Remove storage except for hurricane shutters.					X

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Middleburg High School
 3750 CR 220
 Middleburg, FL 32068

[Signature]

INSPECTOR SIGNATURE:

INSPECTION DATE: 2/10/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
	212		Two emergency lights are not working.*			X	
	285 (Gym)	Exit light is broken.	No emergency lighting throughout gym and locker room.*			X	
	361	Commercial food hood does not have annual cleaning tag.					X

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Oakleaf High School

4035 Plantation Oaks Boulevard

Orange Park, FL 32065

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/3/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Orange Park High School (West)
 2306 Kingsley Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: 

INSPECTION DATE: 2/1/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
16	1605	Emergency lights are not working.*				X	
	1609	Emergency lights are not working.*				X	
	1610	Emergency lights are not working.*	Missing fire extinguisher.			X	X
17		North hallway emergency lights are not working. West entrance emergency lights are not working.*				X	
18	1803	Emergency lights are not working.*				X	
19	1906	Emergency lights are not working.*				X	
	1915	Emergency lights are not working.*				X	
	1918	Emergency lights are not working.*				X	
	1921	Emergency lights are not working.*				X	
20		Battery dead in the exit sign at east entrance					X
	2004	Emergency lights are not working.*				X	

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: _____

2/1/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Orange Park High School (West)
 2306 Kingsley Avenue
 Orange Park, FL 32073

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
	2005	Emergency lights are not working.*				X	
	2006	Emergency lights are not working.*				X	
	2007	Emergency lights are not working.*				X	
	2008	Emergency lights are not working.*				X	
	2010	Emergency lights are not working.* Emergency lights outside room are not working.*				X	
	2011	Emergency lights are not working.*				X	
	2013	Emergency lights are not working.*				X	
21		West entrance emergency lights are not working.*	Fire alarm needs annual certification.			X	X
	2106	Battery in emergency lights are low.					X
	2107	Battery in emergency lights are low.					X
	2108	Emergency lights are not working.*				X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: Orange Park High School (West)
2306 Kingsley Avenue
Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 2/1/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
	2117	Emergency lights are not working.*				X	
	2124	Emergency lights are not working.*				X	
		Emergency lights throughout the whole building are not working.*				X	
	2207		Fire suppression hood in kitchen needs current cleaning tag.				X

FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: Orange Park High School
2306 Kingsley Avenue
Orange Park, FL 32073

F.S. 1013.12, 1013.20 & NFPA 101

FIRE SAFETY INSPECTION REPORT

BUILDINGS ONLY

W. A. R. 1914

3/21/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Ridgeview High School
 466 Madison Avenue
 Orange Park, FL 32065

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/17/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
	108B		Storage in electrical room - needs to be removed.				X
7	705		Class "K" fire extinguisher is mounted to high.				X
	Gym	Lockdown bar is in place - unable to exit south entrance - release lockdown bar.					X
8	818	Paint storage.					
2	214	Paint storage.					

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PORTABLES ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Bannerman Learning Center - 0111

608 Mill Street

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/26/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
16	MB E	002406	Portable shed. Did not inspect.					
62	MB E	002406	This portable is listed twice in FISH.		X			
62A	MB E	002406						
1	MB E	001886						
1A	MB E	001886						
1B	MB E	001886						
2	MB E	001880						
2A	MB E	001880						
3	MB E	001879						
3A	MB E	001879						
4	MB E	001878						
4A	MB E	001878						
5	MB E	001869						
5A	MB E	001869						
6A	MB E	001877						
6B	MB E	001877						
6C	MB E	001877						
7	MB E	001867	GFCI by mop sink does not trip.*				X	
7A	MB E	001867						
8	MB E	001876						
8A	MB E	001876						
9	MB E	002365						
9A	MB E	002365						

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FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Bannerman Learning Center - 0111

608 Mill Street

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/26/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
10	MB E	001872						
10A	MB E	001872						
12	MB E	001884						
12A	MB E	001884						
13	E	001868						
30	MB E	002559	Receptacle by sink is not a GFCI.*				X	
30A	MB E	002559						
30B	MB E	002559						
30C	MB E	002559						
32	MB E	001870						
33	MB E	001881						
33A	MB E	001881						
34	MB E	001873						
34A	MB E	001873						
35	MB E	001882						
35A	MB E	001882						
36	MB E	001889						
36A	MB E	001889						
37	MB E	001874						
37A	MB E	001874						
38	MB E	001875						
38A	MB E	001875						
39	MB E	001883						
39A	MB E	001883						
39B	MB E	001883						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Bannerman Learning Center - 0111
 608 Mill Street
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/26/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
39C	MB E	001883						
39D	MB E	001883						
39E	MB E	001883						
40	MB E	001871						
40A	MB E	001871						
42	MB E	001888						
42A	MB E	001888						
42B	MB E	001888						
43	MB E	001830						
43A	MB E	001830						
44	MB E	001847	Need to remove pool noodle from hand rails - does not meet code.					X
44A	MB E	001847						
56	II-B	010932		Electrical panel is blocked - move items.				X
56A	II-B	010932						
58	IV-E	010932						
58A	IV-E	010932						
11	MB E	001891	GFCI by kitchen sink does not trip.*	This is a culinary classroom - kitchen needs a K rated extinguisher.			X	X
11A	MB E	001891						
14	MB E	001890	Library portable.					
14A	MB E	001890						
14B	MB E	001890						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Bannerman Learning Center - 0111
 608 Mill Street
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/26/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
31	MB E	001885		No evacuation map by doors.				X
31A	MB E	001885						
31B	MB E	001885						
31C	MB E	001885						
50	MB E	001887	GFCI by kitchen sink does not trip.*				X	
50A	MB E	001887						
50B	MB E	001887						
50C	MB E	001887						
52	MB E	001892	GFCI by kitchen sink does not trip.*	Multi gang switch plate by front door has broken corner - wires are exposed.				X
52A	MB E	001892						
52B	MB E	001892						
60A	IV-E	009019	This portable is a restroom.					
60B	MB E	009019	Did not inspect.					
61A	IV-E	009023	This portable is a restroom.					
61B	MB E	009019	Did not inspect.					

Total Portables: 33

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Clay High School - 0341
 2025 FL-16
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/27/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
7	MB E	002157						
7A	MB E	002157						
7B	MB E	002157						
17	MB E	002144						
18	MB E	001855						
18A	MB E	001855						
19	MB E	002596						
20	MB E	002281						
32	II-B	005866	Outside GFCI is missing cover.					X
32A	II-B	005866						
33	MB E	002158						
33A	MB E	002158						
33B	MB E	002158						
40	MB E	002220	No DCA sticker & no documentation.		X			
41	MB E	002223	Incorrect DCA # - Should be MB E 002214	Makeshift closet area in back of room - no smoke detector.	X			X
41A	MB E	002223						
42	MB E	001840						
42A	MB E	001840						
43	MB E	002214	Incorrect DCA # - should be MB E 002223		X			
43A	MB E	002214						
43B	MB E	002214						
44	MB E	002652						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Clay High School - 0341
 2025 FL-16
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/27/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
44A	MB E	002652						
45	MB E	002653						
45A	MB E	002653						
46	II-B	004975	Outside GFCI is missing cover.					X
46A	II-B	004975						
46B	II-B	004975						
47	MB E	002649		Items blocking electrical panel - move items.				X
47A	MB E	002649						
48	II-B	010902	Incorrect DCA # - should be MB E 010983		X			
48A	II-B	010902						
49	MB E	001964						
49A	MB E	001964						
54	II-B	005277	Outside door says room 56 - paperwork says 54. No DCA sticker or documentation.		X			
54A	II-B	005277						
58	II-B	004260		Emergency light at ramp does not work.				X
5A	MB E	002037						

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Clay High School - 0341
 2025 FL-16
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/27/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
5B	IV	002037		Emergency light at ramp does not work. No emergency vacuation map by door.				X
8	MB E	002161		Electrical panel blocked by TV - remove.				X
8A	MB E	002161						
8B	MB E	002161						
8C	MB E	002161						
31	MB E	002359						
Total Portables: 22								

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FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: Fleming Island High School - 0551
2233 Village Square Parkway
Orange Park, FL 32003

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/14/2020

PORTABLES ONLY

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
10	MB E	002151						
10A	MB E	002151						
11	MB E	002149						
11A	MB E	002149						
12	MB E	002301	Door only locks hallway - when turned to the right it is locked & turned to left it is unlocked.	No emergency evacuation map.				X
12A	MB E	002301						
13	II-B	010993						
14	II-B	010970						
15	II-B	010951						
20	MB E	002143	GFCI by sink is not working.*				X	
21	MB E	002300						
22	MB E	002294	GFCI by sink is not working.*				X	
22A	MB E	002294						
23	II-B	010896		Fire extinguisher is missing. Pull station by door is blocked - clear.				X
24	MB E	002299						
25	II-B	010936		Fire extinguisher is missing.				X
30	II-B	010898						
31	II-B	010912		Fire extinguisher is missing.				
32	II-B	010897						
33	II-B	010972		Emergency lights not working.				X

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Fleming Island High School - 0551
 2233 Village Square Parkway
 Orange Park, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/14/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
34	II-B	010887						
35	II-B	010971		Emergency lights not working.				X
41	II-B	010952		Emergency evacuation map not by door.				X
42	II-B	010860		Emergency lights not working.				X
43	II-B	010943						
44	II-B	010943		Emergency lights not working.				X
45	II-B	010979		Emergency lights not working.				X
46	MB E	002155						
46A	MB E	002155						
46B	MB E	002155						
46C	MB E	002155						
47	MB E	002159		Emergency lights not working.				X
47A	MB E	002159						
47B	MB E	002159						
47C	MB E	002159						
47D	MB E	002159						
49	MB E	002156						
50	II-B	010885		Emergency lights not working. Fire extinguisher on floor.				X
50A	II-B	010885						
51	II-B	010935						
51A	II-B	010935						
52	II-B	010868						
52A	II-B	010868						
53	II-B	010859						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Fleming Island High School - 0551
 2233 Village Square Parkway
 Orange Park, FL 32003

INSPECTOR SIGNATURE:

INSPECTION DATE: 11/14/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
53A	II-B	010859						
60	II-B	010910						
60A	II-B	010910						
61	II-B	010975						
61A	II-B	010975						
62	II-B	010909						
62A	II-B	010909						
63	II-B	010969						
63A	II-B	010969						
70	II-B	010942						
70A	II-B	010942						
71	II-B	010986						
71A	II-B	010986						
72	II-B	010934		Filing cabinet blocking electrical panel - remove. Emergency lights not working.				X
72A	II-B	010934						
73	II-B	010866						
73A	II-B	010866						
80	II-B	010995						
80A	II-B	010995						
81	II-B	010976						
81A	II-B	010976						
82	MB E	002254		Electrical panel is blocked - clear.				X
82A	MB E	002254						
83	II-B	004978		Emergency lights not working.				X

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ADMINISTRATIVE RULES S.R.E.F. - CHAPTER 5

CASUALTY SAFETY & SANITATION INSPECTION

F.S. 1013.12, 1013.20 & NFPA 101

AND

FIRE SAFETY INSPECTION REPORT

F.S. 1013.12, 1013.20 & RULE 69A-58

PORTABLES ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Fleming Island High School - 0551

2233 Village Square Parkway

Orange Park, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/14/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
83A	II-B	004978						
84	II-B	005000	GFCI rec is damaged.*				X	
84A	II-B	005000						
85	II-B	007734						
85A	II-B	007734						
86	II-B	007735		Emergency lights not working.				X
86A	II-B	007735						
87	II-B	007736						
87A	II-B	007736						
90	MB E	002147						
90A	MB E	002147						
91	MB E	002253						
92	MB E	002252						
93	II-B	004977		Emergency lights not working.				X
93A	II-B	004977						
94	II-B	004980		Emergency lights not working.				X
94A	II-B	004980						
95	II-B	004976						
95A	II-B	004976						
96	II-B	004981		Emergency lights not working.				X
96A	II-B	004981						
97	II-B	004979						
97A	II-B	004979						
40	MB E	001837						
48	MB E	002160						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Fleming Island High School - 0551
 2233 Village Square Parkway
 Orange Park, FL 32003

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/14/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
27A	II-B	006841	Restrooms did not inspect.					
27B	II-B	006841						
64A	II-B	005664	Restrooms did not inspect.					
64B	II-B	005664						
Total Portables: 56								

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PORTABLES ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Keystone Heights Jr/Sr High School

900 Orchid Avenue

Keystone Heights, FL 32656

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/27/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
1	MB E	002079						
2	MB E	002080		Emergency lights are not working.				X
4	MB E	002084	Trip hazard at the bottom of ramp - need to raise up the concrete.	Emergency lights are not working.	X			
6	MB E	002086						
6A	MB E	002086						
6B	MB E	002086						
11	MB E	002078						
12	MB E	002087						
12A	MB E	002087						
13	MB E	002085		Emergency lights are not working.				X
14	MB E	002081		Emergency lights are not working.				X
15	MB E	002077						
16	MB E	002082						
17	MB E	002101						
17A	MB E	002101						
17B	MB E	002101						
18	MB E	002097						
18A	MB E	002097						
19	MB E	002100						
19A	MB E	002100						
19B	MB E	002100						
20	MB E	002105						
20A	MB E	002105						
20B	MB E	002105						

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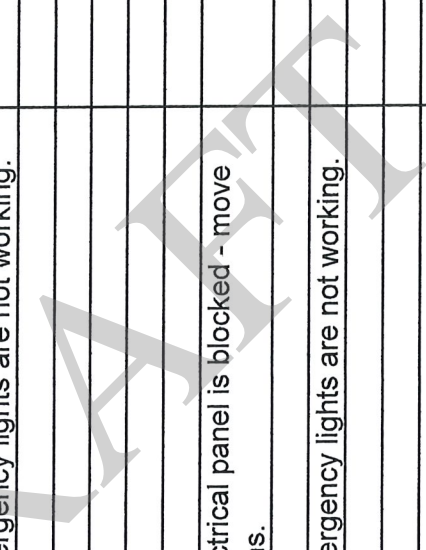
PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Keystone Heights Jr/Sr High School
 900 Orchid Avenue
 Keystone Heights, FL 32656

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/27/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
21	MB E	002096		Emergency lights are not working.				X
21A	MB E	002096						
22	MB E	002098		Emergency lights are not working.				X
22A	MB E	002098						
23	MB E	002090						
23A	MB E	002090						
24	MB E	002093						
24A	MB E	002093						
25	MB E	002094		Electrical panel is blocked - move items.				X
25A	MB E	002094						
26	MB E	002092		Emergency lights are not working.				
26A	MB E	002092						
27	MB E	002095						
27A	MB E	002095						
28	MB E	002106						
28A	MB E	002106						
28B	MB E	002106						
50	IL-B	005547						
50A	IL-B	005547						
51	IL-B	010941						
51A	IL-B	010941						
52	MB E	002071						
52A	MB E	002071						
53	IL-B	010895						
53A	IL-B	010895						



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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Keystone Heights Jr/Sr High School
 900 Orchid Avenue
 Keystone Heights, FL 32656

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/27/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
54	MB E	002089						
54A	MB E	002089						
55	II-B	010877						
55A	II-B	010877						
56	MB E	002099		Emergency light is not working.				X
56A	MB E	002099						
57	II-B	010948		Emergency light is not working.				X
57A	II-B	010948						
58	MB E	002103		Emergency light is not working.				X
58A	MB E	002103						
58B	MB E	002103						
59	MB E	002075						
60	MB E	002108						
60A	MB E	002108						
60B	MB E	002108						
61	MB E	002074						
62	MB E	002104						
62A	MB E	002104						
62B	MB E	002104						
63	MB E	002076						
63A	MB E	002076						
64	MB E	002088						
64A	MB E	002088						
65	MB E	002073		Emergency light is not working.				X
72	II-B	007738						
72A	II-B	007738		Back door is blocked - clear path.				X

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Keystone Heights Jr/Sr High School
 900 Orchid Avenue
 Keystone Heights, FL 32656

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 11/27/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
74	II-B	007737	Bathroom GFCI does not trip.*	Emergency light is not working.			X	X
74A	II-B	007737						
78	MB E	002456						
78A	MB E	002456						
80	MB E	002287						
82	II-B	007740						
82A	II-B	007740						
84	II-B	005365						
84A	II-B	005365						
90	MB E	002107						
90A	MB E	002107						
90B	MB E	002107						
91	MB E	002102						
91A	MB E	002102						
91B	MB E	002102						
29	MB E	002109						
29A	MB E	002109						
29B	MB E	002109						
29C	MB E	002109						
56A	IV	069458	Restrooms did not inspect.					
56B	IV	069458						
76A	II-B	069458	Restrooms did not inspect.					

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COMPREHENSIVE SAFETY & SANITATION INSPECTION REPORT STATE BOARD OF EDUCATION ADMINISTRATIVE RULES S.R.E.F. - CHAPTER 5					FISCAL YEAR: 2020/21 DISTRICT: CLAY FACILITY: Keystone Heights Jr/Sr High School 900 Orchid Avenue Keystone Heights, FL 32656				
CASUALTY SAFETY & SANITATION INSPECTION F.S. 1013.12, 1013.20 & NFPA 101 AND FIRE SAFETY INSPECTION REPORT F.S. 1013.12, 1013.20 & RULE 69A-58 PORTABLES ONLY					INSPECTOR SIGNATURE: _____ INSPECTION DATE: 11/27/2020				
Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School	
Total Portables: 47									

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PORTABLES ONLY

INSPECTOR SIGNATURE:

INSPECTION DATE:

12/20/2020

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Middleburg High School
 3750 County Road 220
 Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
1	II-B	004261						
7	MB E	002302						
9	MB E	002296		Electrical panel is blocked - remove itmes blocking panel.				X
9A	MB E	002296						
31	MB E	002308						
31A	MB E	002308						
31B	MB E	002308						
32	MB E	002305						
32A	MB E	002305						
32B	MB E	002305						
33	MB E	002303						
33A	MB E	002303						
34	MB E	002297		Back exit by teachers desk is blocked - clear pathway.				X
35	MB E	002295		Remove T.V that is blocking electrical panel.				X
36	MB E	002309						
36A	MB E	002309						
36B	MB E	002309						
41	MB E	002310						
41A	MB E	002310						
41B	MB E	002310						
42	MB E	002311						
42A	MB E	002311						
42B	MB E	002311						

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PORTABLES ONLY

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 12/20/2020

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Middleburg High School
 3750 County Road 220
 Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
43	MB E	002312		Need emergency evacuation map by door.				X
44	MB E	002313						
44A	MB E	002313						
44B	MB E	002313						
45	MB E	002314						
45A	MB E	002314						
45B	MB E	002314						
46	MB E	002315						
46A	MB E	002315						
46B	MB E	002315						
51	MB E	002317						
51A	MB E	002317						
51B	MB E	002317						
52	MB E	002318						
52A	MB E	002318						
52B	MB E	002318						
53	MB E	002319						
53A	MB E	002319						
53B	MB E	002319						
55	MB E	002304						
55A	MB E	002304						
60	MB E	001962		Back exit is blocked by desk - clear pathway.				X
61	II-B	005087						
61A	II-B	005087						

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PORTABLES ONLY

INSPECTOR SIGNATURE:

INSPECTION DATE: 12/20/2020

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Middleburg High School
 3750 County Road 220
 Middleburg, FL 32068

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
62	II-B	005003		Fire extinguisher is blocked by fake tree - extinguisher must be visible at all times.				X
62A	II-B	005003						
63	II-B	005088	Portable does not have a DCA sticker or a document with DCA sticker number posted in portable.	Hole below electrical panel needs repairing as it can give access to wires. * Fire extinguisher is blocked by fake tree.	X			X
63A	II-B	005088						
64	II-B	005002						
64A	II-B	005002						
65	II-B	005001						
65A	II-B	005001						
66	II-B	005089						
66A	II-B	005089						
67	II-B	005004						
67A	II-B	005004						
70	II-B	010876						
71	MB E	002150						
71A	MB E	002150						
72	II-B	010940						
73	MB E	002298						
73A	MB E	002298						
73B	MB E	002298						
74	MB E	002306						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Middleburg High School
 3750 County Road 220
 Middleburg, FL 32068

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 12/20/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
74A	MB E	002306						
74B	MB E	002306						
75	II-B	010955		Electrical panel was blocked - need to keep a clear pathway.				X
75A	II-B	010955						
76	MB E	002307						
76A	MB E	002307						
76B	MB E	002307						
77	IV-E	001975	DCA sticker shgould be MB E 001974		X			
77A	IV-E	001975						
77B	IV-E	001975						
77C	IV-E	001975						
77D	IV-E	001975						
78	MB E	001973						
78A	II-B	001973						
79	MB E	001974	DCA sticker in portable is MB E 001975. Need to change on FISH report.		X			
79A	MB E	001974						
79B	MB E	001974						
79C	MB E	001974						
80	II-B	007805						
80A	II-B	007805						
81	MB E	001941						
82	MB E	002218						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Middleburg High School
 3750 County Road 220
 Middleburg, FL 32068

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 12/20/2020

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
84	MB E	002401						
84A	MB E	002401						
86	MB E	002367						
88	MB E	002404		Emergency light is not working.				X
5	MB E	002322		Emergency light is not working.				X
5A	MB E	002322						
5B	MB E	002322						
5C	MB E	002322						
54A	MB E	002321		Need to mark all blocked exits with a sign reading "not an exit". Emergency light is not working.				X
54B	MB E	002321						
54C	MB E	002321						
54D	MB E	002321						
Total Portables: 45								

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PORTABLES ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Oakleaf High School

4035 Plantation Oaks Boulevard

Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 3/29/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
10	MB E	001990						
10A	MB E	001990						
11	MB E	001993						
11A	MB E	001993						
15	MB E	002228	DCA sticker should be MB E 002224.	Emergency light does not work.*	X		X	
15A	MB E	002228						
15B	MB E	002228						
15C	MB E	002228						
15C	MB E	002228						
16	MB E	002224	DCA sticker should be MB E 002228.	There must be an emergency evacuation map placed properly by the door.	X			X
16A	MB E	002224						
21	II-B	010883						
21A	II-B	010883						
22	II-B	010985	No DCA sticker in portable.	Back exit was blocked - keep clear path of egress at all times.	X			X
22A	II-B	010985						
23	MB E	002459						
23A	MB E	002459						
24	MB E	002449		Secondary exit was blocked - must keep path clear. Electrical was blocked - keep clear at all times. Emergency light does not work.*			X	X

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Oakleaf High School
 4035 Plantation Oaks Boulevard
 Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 3/29/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
24A	MB E	002449						
25	II-B	010865						
25A	II-B	010865						
26	II-B	010908		Electrical panel was blocked - must keep path of egress clear at all times.				X
26A	II-B	010908						
30	IV-E	010891	DCA sticker should be MB E 009468.		X			
30A	IV-E	010891						
31	MB E	001945		There must be an emergency evacuation map placed properly by the door.				X
32	MB E	001970						
33	MB E	001843						
34	II-B	010991						
34A	II-B	010991						
35	MB E	001916						
36	MB E	002323	Exterior door does not have a closer & door knob is loose.					X
40	MB E	001987						
41	II-B	010869						
41A	II-B	010869		Emergency lights do not work.*			X	
42	II-B	010857						
42A	II-B	010857						

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PORTABLES ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Oakleaf High School

4035 Plantation Oaks Boulevard

Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 3/29/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
43	MB E	002141		There must be an emergency evacuation map placed properly by the door.				X
43A	MB E	002141						
44	MB E	001845						
45	MB E	002325						
46	MB E	002012						
46A	IV	002012						
50	MB E	002163	DCA sticker should be MB E 002091.	There was a lot of rotten siding on the side of the building.*	X		X	
51	MB E	002083	DCA sticker should be MB E 002072		X			
51A	MB E	002083						
52	MB E	002226						
53	MB E	002264						
53A	MB E	002264						
53B	MB E	002264						
54	II-B	007453						
54A	II-B	007453						
55	MB E	002250						
56	MB E	002282						
60	MB E	002091	DCA sticker should be MB E 002163		X			
60A	MB E	002091						
61	MB E	002072	DCA sticker should be MB E 002083	Emergency light does not work.*	X		X	

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PORTABLES ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Oakleaf High School

4035 Plantation Oaks Boulevard

Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 3/29/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
62	II-B	009618	No DCA sticker in portable.		X			
62A	II-B	009618						
63	MB E	002531						
63A	MB E	002531						
64	MB E	002213						
65	MB E	002015						
66	MB E	002215		No evacuation map - must have one placed properly by door. Emergency light does not work.*			X	X
20A	IV-E	009573	Restrooms					
20B	IV-E	009573						
27			Restrooms					
27A	E	1152559						
27B	E	1152559						
Total Portables: 38								

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PORTABLES ONLY

FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: Orange Park High School
2300 Kingsley Avenue
Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 1/23/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
65	II-B	007754						
65A	II-B	007754						
36	II-B	007783	Need to place emergency evacuation map by correct door.					X
36A	II-B	007783						
37	II-B	007753	Several corner blocks are loose. Need to place emergency evacuation map by door.					X
37A	II-B	007753						
38	II-B	007784		Items in front of electrical panel - move and keep clear.				X
38A	II-B	007784						
39	II-B	007786						
39A	II-B	007786						
40	II-B	007785		Emergency lights are not working.*			X	
40A	II-B	007785						
45	II-B	010922		Emergency lights are not working.*			X	
45A	II-B	010922						
49	II-B	005801						
49A	II-B	005801						
50	II-B	005799	Outside GFCI is missing cover.*	Fire extinguisher is not placed within five feet of the door.			X	X

COMPREHENSIVE SAFETY & SANITATION INSPECTION REPORT
STATE BOARD OF EDUCATION
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F.S. 1013.12, 1013.20 & NFPA 101

AND
FIRE SAFETY INSPECTION REPORT
F.S. 1013.12, 1013.20 & RULE 69A-58

PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Orange Park High School
 2300 Kingsley Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 1/23/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
50A	II-B	005799						
51	II-B	005949		Need to place emergency evacuation map by correct door.				X
51A	II-B	005949						
52	II-B	005798		Fire extinguisher is not placed within five feet of the door.				X
52A	II-B	005798						
53	II-B	010917		Need to place emergency evacuation map by the correct door. Electrical panel is blocked - move items & keep clear.				X
53A	II-B	010917						
54	MB E	002256		Items in front of electrical panel - move and keep clear.				X
55	MB E	001992		Items in front of electrical panel - move and keep clear.				X
55A	MB E	001992						
56	MB E	002136						
59	MB E	002210						

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PORTABLES ONLY

INSPECTOR SIGNATURE:

INSPECTION DATE: 1/23/2021

FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: Orange Park High School
2300 Kingsley Avenue
Orange Park, FL 32073

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
60	MB E	001989		Emergency evacuation map needs to be by correct door. Fire extinguisher, fire alarm pull device, and fire alarm strob/alarm is blocked by portable cabinet. These items need to be accessible and visible at all times - move cabinet.				X
61	MB E	002175						
61A	MB E	002175						
61B	MB E	002175						
61C	MB E	002175						
62	II-B	005800						
62A	II-B	005800						
63	II-B	005950		Items in front of electrical panel - move and keep clear.				X
63A	II-B	005950						
64	II-B	005948						
64A	II-B	005948						
65	II-B	007755		Electrical panel covered by poster - needs to be moved and kept visible.				X
65A	II-B	007755						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Orange Park High School
 2300 Kingsley Avenue
 Orange Park, FL 32073

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 1/23/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
66	II-B	007757	Insignia number should be IV - E 007752.	Electrical panel blocked - move items and keep clear. No emergency lights over exit door with ramp.*			X	X
66A	II-B	007757						
67	II-B	007751		Need to place emergency evacuation map by correct door.				X
67A	II-B	007751						
13	MB E	001991	Popcorn ceiling is falling off in several places.*	Electrical panel is blocked - move items and keep clear.			X	X
13A	MB E	001991						
48	IV-E	002560	Insignia number should be MB E 002660.		X			
58A	II-B	005496	Portable is a restroom.					
58B	II-B	005496						
Total Portables: 26								

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PORTABLES ONLY

FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: Ridgeview High School - 0431
466 Madison Avenue
Orange Park, FL 32065

INSPECTOR SIGNATURE:

INSPECTION DATE: 1/16/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
4	MB E	002419						
4A	MB E	002419						
4B	MB E	002419						
5	MB E	002304						
5A	MB E	002304						
5B	MB E	002304						
6	MB E	002426		Emergency lights are not working.*			X	
6A	MB E	002426						
7	MB E	002428						
7A	MB E	002428						
7B	MB E	002428						
8	MB E	002425		Electrical panel is blocked - must keep clear.				X
8A	MB E	002425						
9	MB E	002429		Emergency light is not working.*			X	
9A	MB E	002429						
9B	MB E	002429						
10	MB E	002424						
10A	MB E	002424						
11	MB E	002386						
12	MB E	002397						
12A	MB E	002397						
21	MB E	002417						
21A	MB E	002417						
22	MB E	002412						

FISCAL YEAR: 2020/21
DISTRICT: CLAY
FACILITY: Ridgeview High School - 0431
466 Madison Avenue
Orange Park, FL 32065

F.S. 1013.12, 1013.20 & NFPA 101

INSPECTOR SIGNATURE:

F.S. 1013.12, 1013.20 & RULE 69A-58

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Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
22A	MB E	002412						
23	MB E	002418						
23A	MB E	002418						
24	MB E	002411						
25	MB E	002430		Emergency lights are not working.*			X	
25A	MB E	002430						
25B	MB E	002430						
26	MB E	002432						
26A	MB E	002432						
26B	MB E	002432						
27	MB E	002422						
27A	MB E	002422						
27B	MB E	002422						
28	MB E	002427						
28A	MB E	002427						
29	MB E	002431		No evacuation map by door. Handicap ramp is blocked by gate - must removed gate.				X
29A	MB E	002431						
29B	MB E	002431						
29C	MB E	002431						
31	MB E	002407		Back exit is blocked by desk - must keep a clear path of egress.				X
31A	MB E	002407						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Ridgeview High School - 0431
 466 Madison Avenue
 Orange Park, FL 32065

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 1/16/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
32	MB E	002400		Back exit is blocked by desk - must keep a clear path of egress. Emergency lights do not work.*			X	X
32A	MB E	002400						
33	MB E	002374	Handi-cap ramp has gate with non approved latch.	Emergency lights are not working.*			X	X
33A	MB E	002374						
34	II-B	007806		Electrical pannel is blocked and covered up - must be visible and accessible at all times.				X
34A	II-B	007806						
41	MB E	002414						
41A	MB E	002414						
43	MB E	002415						
43A	MB E	002415						
44	MB E	002413						
44A	MB E	002413						
45	MB E	002385	Doormat is a tripping hazard by front door - must be removed.					X
46	MB E	002423						
46A	MB E	002423						
47	MB E	002341						
47A	MB E	002341						
48	MB E	002409						
48A	MB E	002409						

COMPREHENSIVE SAFETY & SANITATION INSPECTION REPORT					FISCAL YEAR: 2020/21				
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CASUALTY SAFETY & SANITATION INSPECTION					466 Madison Avenue				
F.S. 1013.12, 1013.20 & NFPA 101					Orange Park, FL 32065				
INSPECTOR SIGNATURE:									
INSPECTION DATE:					1/16/2021				
FIRE SAFETY INSPECTION REPORT									
F.S. 1013.12, 1013.20 & RULE 69A-58									
PORTABLES ONLY									
Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School	
49	MB E	002008		Emergency lights are not working.*			X		
49A	MB E	002008							
50	MB E	002471	Underground water leak out the back door of portable.*	Electrical panel has knockout blank plate that is not completely covered. Emergency lights are not working.*			X		
51	MB E	002007							
52	MB E	001897							
52A	MB E	001897							
61	MB E	002416		Microwave blocking electrical panel - must relocate microwave.				X	
61A	MB E	002416							
62	MB E	002420	Does not have a DCA sticker or paperwork for missing number.		X				
62A	MB E	002420							
64	MB E	002393							
65	MB E	002390							
66	MB E	002394							
67	MB E	002392		Front exit is blocked by desk and tables - must keep a clear path of egress.				X	
69	II-B	010899							
69A	II-B	010899							
70	MB E	002389							

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Ridgeview High School - 0431
 466 Madison Avenue
 Orange Park, FL 32065

INSPECTOR SIGNATURE:

INSPECTION DATE: 1/16/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
71	II-B	010863						
71A	II-B	010863						
72	II-B	010954						
72A	II-B	010954						
73	II-B	005867	Outside GFCI cover is missing.*				X	
73A	II-B	005867						
81	MB E	002433						
81A	MB E	002433						
81B	MB E	002433						
82	MB E	002434						
82A	MB E	002434						
82B	MB E	002434						
83	MB E	002435						
83A	MB E	002435						
83B	MB E	002435						
84	MB E	002436						
84A	MB E	002436						
84B	MB E	002436						
85	MB E	002437						
85A	MB E	002437						
85B	MB E	002437						
86	MB E	002438	Doormat is a trip hazard in the egress path - remove doormat.					X
86A	MB E	002438						

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INSPECTOR SIGNATURE: _____

INSPECTION DATE: 1/16/2021

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Ridgeview High School - 0431
 466 Madison Avenue
 Orange Park, FL 32065

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
86B	MB E	002438						
87	MB E	002439						
87A	MB E	002439						
87B	MB E	002439						
88	MB E	002440						
88A	MB E	002440						
88B	MB E	002440						
89	MB E	002441						
89A	MB E	002441						
89B	MB E	002441						
90	MB E	002442		Electrical panel is blocked by uniform storage rack - relocate rack.				X
90A	MB E	002442						
90B	MB E	002442						
90C	MB E	002442						
90D	MB E	002442						
91	MB E	002443		Trophies blocking electrical panel - relocate trophies.				X
91A	MB E	002443						
91B	MB E	002443						
103	II-B	007739		Roll around cart is blocking electrical panel - relocate cart.				X
103A	II-B	007739						

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Ridgeview High School - 0431
 466 Madison Avenue
 Orange Park, FL 32065

INSPECTOR SIGNATURE:

INSPECTION DATE: 1/16/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
1	MB E	002446		No fire extinguisher located within 5 feet of exterior door. No heat detector located in bathroom being used for storage.*			X	X
1A	MB E	002446						
1B	MB E	00446						
1C	MB E	002446						
1D	MB E	002446						
1E	MB E	002446						
1F	MB E	002446						
1G	MB E	002446						
3	MB E	002445						
3A	MB E	002445						
3B	MB E	002445						
30	MB E	002444	Handi-cap ramp has gate with non approved latch.	Emergency lights are not working.*			X	X
30A	MB E	002444						
30B	MB E	002444						
30C	MB E	002444						
30D	MB E	002444						
30F	MB E	002444						
68	MB E	002410	Has ivy growing up by back door - needs to be cut down.					X
92A	MB E	002447						
92B	MB E	002447						

COMPREHENSIVE SAFETY & SANITATION INSPECTION REPORT STATE BOARD OF EDUCATION ADMINISTRATIVE RULES S.R.E.F. - CHAPTER 5 CASUALTY SAFETY & SANITATION INSPECTION F.S. 1013.12, 1013.20 & NFPA 101 AND FIRE SAFETY INSPECTION REPORT F.S. 1013.12, 1013.20 & RULE 69A-58 PORTABLES ONLY					FISCAL YEAR: 2020/21 DISTRICT: CLAY FACILITY: Ridgeview High School - 0431 466 Madison Avenue Orange Park, FL 32065				
INSPECTOR SIGNATURE:					INSPECTION DATE: 1/16/2021				
Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School	
101A	MB E	002035							
101B	MB E	002035							
Total Portables: 33									

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Accounts Payable & IT Department

814 Walnut Street

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 4/5/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
			Emergency lights are inoperable throughout building.*			X	

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FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Food & Nutrition & Operations
 925 Center Street
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 4/6/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: H.C. Long Administration

23 Green Street

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: Cap E. S.

INSPECTION DATE: 4/5/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

COMPREHENSIVE SAFETY & SANITATION INSPECTION REPORT
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FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Insurance & Payroll Department

11 Green Street

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 4/6/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
			Emergency lights are inoperable.*			X	
			Fire extinguishers are mounted to high - no higher than 5 feet to top of extinguisher.*			X	

COMPREHENSIVE SAFETY & SANITATION INSPECTION REPORT STATE BOARD OF EDUCATION ADMINISTRATIVE RULES S.R.E.F. - CHAPTER 5 CASUALTY SAFETY & SANITATION INSPECTION F.S. 1013.12, 1013.20 & NFPA 101 AND FIRE SAFETY INSPECTION REPORT F.S. 1013.12, 1013.20 & RULE 69A-58 BUILDINGS ONLY				FISCAL YEAR: 2020/21 DISTRICT: CLAY FACILITY: Maintenance Department 905 Center Street Green Cove Springs, FL 32043			
INSPECTOR SIGNATURE: _____							
INSPECTION DATE: 4/6/2021							
Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint. *	School
	9		Emergency lights are inoperable. *			X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Professional Development

800 Walnut Street

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 4/6/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
			Fire extinguishers are a year expired.*			X	

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BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Purchasing Department

800 Center Street

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 4/6/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

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F.S. 1013.12, 1013.20 & RULE 69A-58

BUILDINGS ONLY

FISCAL YEAR: 2020/21

DISTRICT: CLAY

FACILITY: Superintendents Office

900 Walnut Street

Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: 

INSPECTION DATE: 4/5/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Emergency light inoperable in hallway outside room 31.*				X	

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PORTABLES ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Green Cove Springs Transportation
 800 Center Street
 Green Cove Springs, FL 32043

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 5/23/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
12	MB E	001866	Portable not found.					
12A	MB E	001866						
12B	MB E	001866						
12C	MB E	001866						
12D	MB E	001866						
12E	MB E	001866						
12F	MB E	001866						
12G	MB E	001866						
12H	MB E	001866						
12J	MB E	001866						
12K	MB E	001866						
12L	MB E	001866						
12M	MB E	001866						
2	II-B	007455						
2A	II-B	007455						
Total Portables: 1								

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BUILDINGS ONLY

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Middleburg Transportation
 3674 County Road 220
 Middleburg, FL 32068

INSPECTOR SIGNATURE: 

INSPECTION DATE: 3/24/2021

Building Number	Room Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
		Passed annual inspection.					

COMPREHENSIVE SAFETY & SANITATION INSPECTION REPORT
STATE BOARD OF EDUCATION
ADMINISTRATIVE RULES S.R.E.F. - CHAPTER 5
CASUALTY SAFETY & SANITATION INSPECTION
F.S. 1013.12, 1013.20 & NFPA 101

FISCAL YEAR: 2020/21
 DISTRICT: CLAY
 FACILITY: Keystone Transportation
 6842 County Road 315C
 Keystone Heights, FL 32656

AND
FIRE SAFETY INSPECTION REPORT
F.S. 1013.12, 1013.20 & RULE 69A-58
PORTABLES ONLY

INSPECTOR SIGNATURE: _____

INSPECTION DATE: 5/29/2021

Room	DCA Prefix	DCA Number	Casualty Safety & Sanitation Deficiency	Fire Safety Deficiency	Facilities	Info Services	Maint.*	School
2	II-B	10964		Fire extinguisher not properly hung on wall. There must be an emergency evacuation map placed by door.				X
2A	II-B	10964						
Total Portables: 1								