



## CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 F (904) 336-6536 W [oneclay.net](http://oneclay.net)

**SUPERINTENDENT OF SCHOOLS**

Addison G. Davis

### BOARD MEMBERS:

Janice Kerekes, District 1

Carol Studdard, District 2

Tina Bullock, District 3

Mary Bolla, District 4

Ashley Gilhousen, District 5

### CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2018-2019 FOR MONTH ENDING MAY 31, 2019

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes as outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
DEBT SERVICE (200)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS' BOND, ALSO KNOWN AS OUTSTANDING DEBT.
CAPITAL PROJECTS (300)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.
SELF INSURANCE (711)	INTERNAL SERVICE FUND IS ESTABLISHED TO ACCOUNT FOR ANY ACTIVITY WITHIN THE SCHOOL DISTRICT THAT PROVIDES GOODS OR SERVICES TO ANOTHER FUND, DEPARTMENT, OR AGENCIES.



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2018-2019**

**GENERAL FUND**

**FOR MONTH ENDING MAY 31, 2019**

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**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 MAY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	425,000.00	-	425,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	350,000.00	-	350,000.00	3191000	R O T C
100	3310	000	179,253,934.00	-	179,253,934.00	3310000	Florida Educ Finance Program
100	3315	000	515,999.00	-	515,999.00	3315000	Workforce Development
100	3317	000	8,305.00	-	8,305.00	3317000	Workforce Performance Incentiv
100	3340	000	130,208.00	-	130,208.00	3344000	District Disc Lottery Funds
100	3350	000	325,717.00	-	325,717.00	3355000	Class Size Reduction
100	3350	000	2,204,340.00	-	2,204,340.00	3361000	School Recognition
100	3390	000	2,383,737.74	-	2,383,737.74	3390000	Miscellaneous State Revenue
100	3410	000	53,568,233.00	-	53,568,233.00	3411000	District School Taxes
100	3440	000	139,457.96	-	139,457.96	3440000	Gifts Grants & Bequests
100	3460	000	10,031.99	-	10,031.99	3462000	Postsecondary Voc Course Fees
100	3460	000	6,364.38	-	6,364.38	3469000	Other Student Fees-Summer Rec
100	3470	000	400,000.00	-	400,000.00	3471000	Preschool Program Fees
100	3470	000	18,592.17	-	18,592.17	3479000	Other Schl Class Fees-Blc
100	3490	000	179,724.22	-	179,724.22	3490000	Miscellaneous Local Sources
100	3490	000	400,001.00	1.00	400,002.00	3499000	Receipt Of Food Serv Ind Cost
100	3630	000	232,838.00	-	232,838.00	3630000	Transfer From Capital Projects
100	5100	120	5,177,362.12	-	5,177,362.12	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	-	-	-	5100121	Bsc FEFP K-12-Tech Perform Pay
100	5100	125	85,847.93	1,277.31	87,125.24	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	110,000.00	110,000.00	220,000.00	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	5,909.79	-	5,909.79	5100130	Bsc FEFP K-12-Other Certified
100	5100	150	30,084.86	-	30,084.86	5100150	Bsc FEFP K-12-Aide
100	5100	155	884.96	-	884.96	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	160	571.88	-	571.88	5100160	Bsc FEFP K-12-Other Support
100	5100	210	112,011.41	-	112,011.41	5100210	Bsc FEFP K-12-Retirement
100	5100	220	465,797.59	-	465,797.59	5100220	Bsc FEFP K-12-Social Security
100	5100	230	5,036.85	-	5,036.85	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	49,254.11	-	49,254.11	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	250	76,833.40	-	76,833.40	5100250	BASIC K-12-Unemplmnt Comp
100	5100	310	343,652.00	-	343,652.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	1,459.44	(1,568.71)	(109.27)	5100313	Bsc FEFP K-12-Prof Svcs - Su
100	5100	330	19,985.77	-	19,985.77	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	24.98	-	24.98	5100331	Bsc FEFP K-12-Trvl In Cnyt
100	5100	332	280.00	-	280.00	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	28,403.20	-	28,403.20	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	112,061.83	-	112,061.83	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	39,726.28	-	39,726.28	5100360	Bsc FEFP K-12-Rentals
100	5100	369	172,043.36	480.00	172,523.36	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	458.31	-	458.31	5100370	Bsc FEFP K-12-Communications
100	5100	371	16,897.73	-	16,897.73	5100371	Bsc FEFP K-12-Stamps
100	5100	390	73,799.12	-	73,799.12	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	20,803.79	-	20,803.79	5100391	Bsc FEFP K-12-Printing
100	5100	393	451,765.00	-	451,765.00	5100393	Bsc FEFP K-12-Purchased Svcs
100	5100	510	3,347,866.65	-	3,347,866.65	5100510	Bsc FEFP K-12-Supplies
100	5100	515	125,738.08	-	125,738.08	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	519	41,390.11	-	41,390.11	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	2,082,954.12	-	2,082,954.12	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	744,902.87	-	744,902.87	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	529	1,995,835.60	-	1,995,835.60	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	8,492.45	-	8,492.45	5100530	Bsc FEFP K-12-Periodicals
100	5100	540	230.16	-	230.16	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	500.00	-	500.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	204.00	-	204.00	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	550.00	-	550.00	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	621	34.39	-	34.39	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	9,894.37	-	9,894.37	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	630	155.08	-	155.08	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
100	5100	641	91,412.69	(0.48)	91,412.21	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	155,180.51	-	155,180.51	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	5,938.24	-	5,938.24	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	108,163.15	-	108,163.15	5100644	Bsc FEFP K-12-Cptr Hdw <1000
100	5100	649	25,668.88	575.48	26,244.36	5100649	Bsc FEFP K-12-Tech Rel < 1000



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 MAY 2019

100	5100	670	32,578.13	-	32,578.13	5100670	Bsc FEFP K-12-Imprv. Not Bldg
100	5100	681	6,927.00	-	6,927.00	5100681	Basic K12-Non-Cap Remodlg
100	5100	691	515.05	(1,083.95)	(568.90)	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	1,576.00	-	1,576.00	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	844,012.03	-	844,012.03	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	540	112.96	-	112.96	5300540	CTE FEFP K-12-Oil & Grease
100	5200	120	211,791.65	-	211,791.65	5200120	Exceptional-Teacher Salary
100	5200	121	68,488.34	68,488.34	136,976.68	5200121	Exceptional-Tech Perform Pay
100	5200	140	3,500.00	-	3,500.00	5200140	Exceptional-Substitute Tchr
100	5200	150	111,819.11	-	111,819.11	5200150	Exceptional-Aide
100	5200	160	1,264.97	-	1,264.97	5200160	Exceptional-Other Support
100	5200	210	16.06	-	16.06	5200210	Exceptional-Retirement
100	5200	220	23,668.17	-	23,668.17	5200220	Exceptional-Social Security
100	5200	310	1,937,685.99	-	1,937,685.99	5200310	Exceptional-Pro & Tech Serv
100	5200	313	12,173.41	-	12,173.41	5200313	Exceptional-Prof Srvc - Su
100	5200	330	6,000.00	-	6,000.00	5200330	Exceptional - Field Trip
100	5200	331	100.00	-	100.00	5200331	Exceptional-Trvl In Cnty
100	5200	334	4,200.00	-	4,200.00	5200334	Exceptional-Registration Fee
100	5200	350	24,705.73	-	24,705.73	5200350	Exceptional-Repairs And Mai
100	5200	360	5,014.36	-	5,014.36	5200360	Exceptional-Rentals
100	5200	369	128,589.56	-	128,589.56	5200369	Exceptional-Tech Rentals
100	5200	371	2,005.00	-	2,005.00	5200371	Exceptional-Stamps
100	5200	379	5,000.00	-	5,000.00	5200379	Exceptional-Tech Communictn
100	5200	390	20,739.80	-	20,739.80	5200390	Exceptional-Othr Purch Srvc
100	5200	391	5,650.74	-	5,650.74	5200391	Exceptional-Printing
100	5200	450	5,849.20	149.20	5,998.40	5200450	Exceptional-Gasoline
100	5200	510	360,722.55	-	360,722.55	5200510	Exceptional-Supplies
100	5200	515	26,667.55	-	26,667.55	5200515	Exceptional-Sunprint Fee
100	5200	519	1,989.21	-	1,989.21	5200519	Exceptional-Tech Supplies
100	5200	521	36,939.40	-	36,939.40	5200521	Exceptional-Textbooks-Non S
100	5200	530	11,390.09	-	11,390.09	5200530	Exceptional-Periodicals
100	5200	539	177.54	-	177.54	5200539	ESE-Tech Periodicals
100	5200	540	7.00	7.00	14.00	5200540	Exceptional-Oil & Grease
100	5200	550	838.00	379.00	1,217.00	5200550	Exceptional-Repair Parts
100	5200	560	18.00	18.00	36.00	5200560	Exceptional-Tires & Tubes
100	5200	622	3,825.64	-	3,825.64	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	1,809.16	-	1,809.16	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	17,935.66	-	17,935.66	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	17,157.23	-	17,157.23	5200642	ESE K-12-Equip L/T \$1000
100	5200	644	130,442.88	-	130,442.88	5200644	Exceptional-Cptr Hdwr <1000
100	5200	670	58,050.74	-	58,050.74	5200670	Exceptional-Imprv. Not Bldg
100	5200	692	341.55	-	341.55	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	26,519.00	-	26,519.00	5200730	Exceptional-Dues And Fees
100	5200	750	15,604.07	-	15,604.07	5200750	Exceptional-Oth Pers Srvc
100	5300	120	75,692.15	-	75,692.15	5300120	Applied Tech -Teacher Salary
100	5300	150	1,877.00	-	1,877.00	5300150	Aide
100	5300	220	5,679.36	-	5,679.36	5300220	Applied Tech -Social Security
100	5300	310	4,240.00	-	4,240.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	5,476.56	-	5,476.56	5300330	Applied Tech - Field Trip
100	5300	331	849.08	-	849.08	5300331	Applied Tech-Trvl In Cnty
100	5300	332	16,517.07	-	16,517.07	5300332	Applied Tech - Trvl Out/Count
100	5300	333	1,931.36	-	1,931.36	5300333	Applied Tech - Trvl Out/State
100	5300	334	715.00	-	715.00	5300334	Applied Tech -Registration Fe
100	5300	350	9,805.19	-	9,805.19	5300350	Applied Tech -Repairs And Mai
100	5300	360	16,216.75	-	16,216.75	5300360	Applied Tech -Rentals
100	5300	369	280,816.66	-	280,816.66	5300369	Applied Tech -Tech Rentals
100	5300	390	8,564.89	(1,619.00)	6,945.89	5300390	Applied Tech -Othr Purch Srvc
100	5300	391	5,000.00	5,000.00	10,000.00	5300391	Applied Tech -Printing
100	5300	420	2,400.00	-	2,400.00	5300420	Applied Tech -Bottled Gas
100	5300	450	460.00	410.00	870.00	5300450	Applied Tech -Gasoline
100	5300	510	984,428.66	-	984,428.66	5300510	Applied Tech -Supplies
100	5300	511	8,067.60	-	8,067.60	5300511	Applied Tech-Supplies for land
100	5300	515	5,016.61	-	5,016.61	5300515	Applied Tech -Sunprint Fee
100	5300	519	10,352.46	-	10,352.46	5300519	Applied Tech -Tech Supplies



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 MAY 2019

100	5300	520	112.96	-	112.96	5300520	Applied Tech -Textbooks, St
100	5300	521	92,866.28	-	92,866.28	5300521	Applied Tech -Textbooks-Non S
100	5300	529	19,504.37	-	19,504.37	5300529	Applied Tech -Tech Textbooks
100	5300	590	3,739.32	-	3,739.32	5300590	Applied Tech -Other Mat/Supp
100	5300	622	12,590.14	7.77	12,597.91	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	29,010.44	-	29,010.44	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	87,006.31	-	87,006.31	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	71,282.73	-	71,282.73	5300642	APP TECH K-12-Equip L/T \$1000
100	5300	643	46,787.63	-	46,787.63	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	242,701.98	-	242,701.98	5300644	Applied Tech - Cptr Hdw <1000
100	5300	648	1,710.10	-	1,710.10	5300648	Applied Tech - Furn > 1000
100	5300	649	17,612.44	-	17,612.44	5300649	Applied Tech - Furn < 1000
100	5300	670	3,169.00	-	3,169.00	5300670	Applied Tech -Imprv. Not Bldg
100	5300	680	19,275.00	-	19,275.00	5300680	CTE-Cap Remodeling
100	5300	691	5,270.00	-	5,270.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	51,746.66	-	51,746.66	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	128,481.00	125.00	128,606.00	5300730	Applied Tech -Dues And Fees
100	5400	120	192,091.77	-	192,091.77	5400120	Adult Gen -Teacher Salary
100	5400	121	1,000.00	1,000.00	2,000.00	5400121	Adult Gen -Tech Perform Pay
100	5400	210	3,310.17	-	3,310.17	5400210	Adult Gen -Retirement
100	5400	220	1,883.61	-	1,883.61	5400220	Adult Gen -Social Security
100	5400	240	327.29	-	327.29	5400240	Adult Gen -Workmans Comp
100	5400	331	3,000.00	-	3,000.00	5400331	Adult Gen-Trvl In Cnty
100	5400	350	3,095.68	-	3,095.68	5400350	Adult Gen -Repairs And Mai
100	5400	360	2,190.00	-	2,190.00	5400360	Adult Gen -Rentals
100	5400	369	2,029.00	-	2,029.00	5400369	Adult Gen -Tech Rentals
100	5400	379	1,500.00	-	1,500.00	5400379	Adult Gen -Tech Communictn
100	5400	390	33,894.87	-	33,894.87	5400390	Adult Gen -Othr Purch Srvc
100	5400	510	50,329.34	-	50,329.34	5400510	Adult Gen -Supplies
100	5400	515	2,593.91	-	2,593.91	5400515	Adult Gen -Sunprint Fee
100	5400	520	5,000.00	-	5,000.00	5400520	Adult Gen -Textbooks, St
100	5400	521	1,582.00	-	1,582.00	5400521	Adult Gen -Textbooks-Non S
100	5400	529	1,116.00	-	1,116.00	5400529	Adult Ed -Tech Textbooks
100	5400	530	3,150.00	-	3,150.00	5400530	Adult Gen -Periodicals
100	5400	641	5,000.00	-	5,000.00	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	5,000.00	-	5,000.00	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	5,000.00	-	5,000.00	5400643	Adult Gen-Comp Hdw > \$1000
100	5400	644	17,546.99	-	17,546.99	5400644	Adult Gen - Cptr Hdw <1000
100	5400	691	5,000.00	-	5,000.00	5400691	Bsc FEFP K-12-Software >1000
100	5400	750	13,243.50	-	13,243.50	5400750	Adult Gen -Oth Pers Srvc
100	5500	120	1,479.06	-	1,479.06	5500120	Pre K-Teacher Salary
100	5500	150	364.35	-	364.35	5500150	Pre K-Aide
100	5500	220	136.05	-	136.05	5500220	Pre K-Social Security
100	5500	330	4,259.87	-	4,259.87	5500330	Pre K - Field Trip
100	5500	360	869.98	-	869.98	5500360	Pre K-Rentals
100	5500	369	670.00	-	670.00	5500369	Pre K-Tech Rentals
100	5500	390	150.00	-	150.00	5500390	Pre K-Othr Purch Srvc
100	5500	510	13,294.18	-	13,294.18	5500510	Pre K-Supplies
100	5500	530	321.00	-	321.00	5500530	Pre K Periodicals
100	5500	622	413.51	23.67	437.18	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	642	907.99	-	907.99	5500642	PK-Equip L/T \$1000
100	5900	120	14,702.12	-	14,702.12	5900120	Other Instructi-Teacher Salary
100	5900	369	119.88	-	119.88	5900369	Other Instructi-Tech Rentals
100	6100	110	186,000.00	-	186,000.00	6100110	Pupil Per Srvc-Administrator
100	6100	120	3,269.21	-	3,269.21	6100120	Pupil Per Srvc-Teacher Salary
100	6100	130	2,122,393.02	-	2,122,393.02	6100130	Pupil Per Srvc-Other Certifie
100	6100	131	14,343.69	1,736.79	16,080.48	6100131	Pupil Per Srvc-OthCertPerfrom
100	6100	160	144,233.70	-	144,233.70	6100160	Pupil Per Srvc-Other Support
100	6100	210	198,072.66	-	198,072.66	6100210	Pupil Per Srvc-Retirement
100	6100	220	189,600.97	-	189,600.97	6100220	Pupil Per Srvc-Social Securit
100	6100	230	65,164.05	1,183.26	66,347.31	6100230	Pupil Per Srvc-Group Insuranc
100	6100	240	9,417.37	-	9,417.37	6100240	Pupil Per Srvc-Workmans Comp
100	6100	313	47,648.40	-	47,648.40	6100313	Pupil Per Srvc-Prof Srvc - S
100	6100	331	18,739.99	-	18,739.99	6100331	Pupil Per Srvc-Travel InCnty
100	6100	350	3,220.00	-	3,220.00	6100350	Pupil Per Srvc-Repairs And Ma



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**MAY 2019**

100	6100	369	63,040.00	-	63,040.00	6100369	Pupil Per Svcs-Tech Rentals
100	6100	371	350.00	-	350.00	6100371	Pupil Per Svcs-Stamps
100	6100	379	10,715.26	-	10,715.26	6100379	Pupil Per Svcs-Tech Communicat
100	6100	391	244.38	-	244.38	6100391	Pupil Per Svcs-Printing
100	6100	393	29,051.00	-	29,051.00	6100393	Pupil Per Svcs-Purchased Srvc
100	6100	510	19,526.55	-	19,526.55	6100510	Pupil Per Svcs-Supplies
100	6100	515	3,250.00	-	3,250.00	6100515	Pupil Per Svcs-Sunprint Fee
100	6100	519	297.47	-	297.47	6100519	Pupil Per Svcs-Tech Supplies
100	6100	540	100.00	-	100.00	6100540	Pupil Per Svcs-Oil & Grease
100	6100	550	200.00	-	200.00	6100550	Pupil Per Svcs-Repair Parts
100	6100	560	700.00	-	700.00	6100560	Pupil Per Svcs-Tires & Tubes
100	6100	590	584.53	-	584.53	6100590	Pupil Per Svcs-Other Mat/Sup
100	6100	622	229.39	-	229.39	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	641	3,579.50	-	3,579.50	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	21,267.43	-	21,267.43	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	643	0.65	-	0.65	6100643	Pupil Per Svc-Comp Hdw>\$1000
100	6100	649	719.35	-	719.35	6100649	Pupil Per Svcs - Furn < 1000
100	6100	730	125.00	-	125.00	6100730	Pupil Per Svcs-Dues And Fees
100	6100	750	9,182.08	-	9,182.08	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6200	130	25,225.26	-	25,225.26	6200130	Inst Media-Other Certified
100	6200	160	11,130.99	-	11,130.99	6200160	Inst Media-Other Support
100	6200	220	2,676.25	-	2,676.25	6200220	Inst Media-Social Security
100	6200	313	2,223.60	-	2,223.60	6200313	Inst Media-Prof Svcs - Su
100	6200	350	3,726.87	-	3,726.87	6200350	Inst Media-Repairs And Mai
100	6200	369	143,002.90	-	143,002.90	6200369	Inst Media-Tech Rentals
100	6200	371	4.94	-	4.94	6200371	Inst Media-Stamps
100	6200	390	545.93	-	545.93	6200390	Inst Media-Othr Purch Srvc
100	6200	391	18.01	-	18.01	6200391	Inst Media-Printing
100	6200	510	31,328.65	-	31,328.65	6200510	Inst Media-Supplies
100	6200	515	243.00	-	243.00	6200515	Inst Media-Sunprint Fee
100	6200	519	6,221.29	-	6,221.29	6200519	Inst Media-Tech Supplies
100	6200	530	2,064.23	-	2,064.23	6200530	Inst Media-Periodicals
100	6200	539	350.00	-	350.00	6200539	Inst Media-Tech Periodicals
100	6200	590	350.00	-	350.00	6200590	Inst Media-Other Mat/Supp
100	6200	612	122,837.90	-	122,837.90	6200612	Inst Media-Books Exist Lib
100	6200	614	22,372.33	6,999.07	29,371.40	6200614	Inst Media-Library Books-E
100	6200	622	5,367.33	-	5,367.33	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	641	5,873.16	30.00	5,903.16	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	51,253.94	-	51,253.94	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	-	-	-	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	8,635.69	-	8,635.69	6200644	Inst Media - Cptr Hdw <1000
100	6200	649	1,496.71	143.87	1,640.58	6200649	Inst Media - Furn < 1000
100	6200	692	299.75	-	299.75	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	60.00	-	60.00	6200730	Inst Media-Dues And Fees
100	6200	130	60,000.00	-	60,000.00	6250130	Film Lib -Other Certified
100	6200	210	6,505.49	-	6,505.49	6250210	Film Lib -Retirement
100	6200	220	6,025.06	-	6,025.06	6250220	Film Lib -Social Security
100	6200	230	8,395.71	-	8,395.71	6250230	Film Lib -Group Insurance
100	6200	240	1,126.25	-	1,126.25	6250240	Film Lib -Workmans Comp
100	6200	331	1,163.10	-	1,163.10	6250331	Film Lib-Trvl In Cnty
100	6200	369	5,079.30	-	5,079.30	6250369	Film Lib -Tech Rentals
100	6200	510	824.00	-	824.00	6250510	Film Lib -Supplies
100	6200	530	1,455.00	-	1,455.00	6250530	Film Lib -Periodicals
100	6200	612	1,587.93	-	1,587.93	6250612	Film Lib -Books Exist Lib
100	6200	614	11,666.05	-	11,666.05	6250614	Film Lib -Library Books-E
100	6200	644	610.81	-	610.81	6250644	Film Lib - Cptr Hdw <1000
100	6300	110	21,000.00	3,000.00	24,000.00	6300110	Inst/Curr Dev -Administrator
100	6300	120	2,422.87	-	2,422.87	6300120	Inst/Curr Dev -Teacher Salary
100	6300	130	59,975.21	3,000.00	62,975.21	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	23,792.87	-	23,792.87	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	123,026.50	-	123,026.50	6300160	Inst/Curr Dev -Other Support
100	6300	210	15,542.59	-	15,542.59	6300210	Inst/Curr Dev -Retirement
100	6300	220	14,207.26	-	14,207.26	6300220	Inst/Curr Dev -Social Securit
100	6300	230	20,561.10	-	20,561.10	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	2,625.28	-	2,625.28	6300240	Inst/Curr Dev -Workmans Comp



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 MAY 2019

100	6300	331	24,823.91	-	24,823.91	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	2,271.62	-	2,271.62	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	350	4,796.96	-	4,796.96	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	369	4,966.73	-	4,966.73	6300369	Inst/Curr Dev -Tech Rentals
100	6300	371	162.38	-	162.38	6300371	Inst/Curr Dev -Stamps
100	6300	372	554.89	300.00	854.89	6300372	Inst/Curr Dev -Wireless Plan
100	6300	379	5,227.19	-	5,227.19	6300379	Inst/Curr Dev -Tech Communic
100	6300	390	580.82	-	580.82	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	1,303.65	264.77	1,568.42	6300391	Inst/Curr Dev -Printing
100	6300	450	89.00	-	89.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	23,339.83	(1,000.00)	22,339.83	6300510	Inst/Curr Dev -Supplies
100	6300	515	5,102.00	107.00	5,209.00	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	13,364.76	-	13,364.76	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	391.50	-	391.50	6300530	Inst/Curr Dev -Periodicals
100	6300	540	21.00	-	21.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	143.12	-	143.12	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	332.40	-	332.40	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	622	809.59	809.59	1,619.18	6300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6300	641	6,506.95	-	6,506.95	6300641	INST CURR-Equip \$1000 Over
100	6300	642	13,431.43	-	13,431.43	6300642	INST CURR-Equip L/T \$1000
100	6300	643	1,795.84	-	1,795.84	6300643	Inst/Curr Dev-Comp Hdw > \$1000
100	6300	644	10,925.70	-	10,925.70	6300644	Inst/Curr Dev - Cptr Hdw <100
100	6300	649	1,046.92	-	1,046.92	6300649	Inst/Curr Dev - Furn < 1000
100	6300	730	4,779.00	-	4,779.00	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	2,000.00	-	2,000.00	6300750	Inst/Curr Dev -Oth Pers Svcs
100	6400	110	500.00	-	500.00	6400110	Inst Stf Trning-Administrator
100	6400	120	20,805.00	-	20,805.00	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	9,913.27	-	9,913.27	6400130	Inst Stf Trning-Other Certifie
100	6400	150	1,827.00	-	1,827.00	6400150	Inst Stf Trning-Aide
100	6400	210	278.04	-	278.04	6400210	Inst Stf Trning-Retirement
100	6400	220	2,488.51	-	2,488.51	6400220	Inst Stf Trning-Social Securit
100	6400	230	679.04	-	679.04	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	369.45	-	369.45	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	108,752.86	-	108,752.86	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	73,012.51	-	73,012.51	6400313	Inst Stf Trning-Prof Svcs - S
100	6400	320	200.00	200.00	400.00	6400320	Insurance & Bond Premiums
100	6400	331	10,666.25	-	10,666.25	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	79,855.86	-	79,855.86	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	15,689.52	-	15,689.52	6400333	Inst Stf Trning - Tvl Out/Stat
100	6400	334	37,294.16	-	37,294.16	6400334	Inst Stf Trning-Registration F
100	6400	360	7,500.00	-	7,500.00	6400360	Inst Stf Trning-Rentals
100	6400	369	4,779.86	-	4,779.86	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	107,152.09	-	107,152.09	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	912.74	-	912.74	6400391	Inst Stf Trning-Printing
100	6400	510	107,598.61	-	107,598.61	6400510	Inst Stf Trning-Supplies
100	6400	519	397.00	-	397.00	6400519	Inst Stf Trning-Tech Supplies
100	6400	521	100.00	-	100.00	6400521	Inst Stf Trning-Textbooks-Non
100	6400	590	9,181.23	-	9,181.23	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	622	21.87	-	21.87	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6400	642	9,144.00	-	9,144.00	6400642	INST STF TRNG-Equip L/T \$1000
100	6400	649	2,000.00	-	2,000.00	6400649	Prof Dev - Furn < 1000
100	6400	730	3,160.00	-	3,160.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	331	153.96	-	153.96	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	369	32,395.60	-	32,395.60	6500369	Inst Rel Tech-Tech Rentals
100	6500	379	37,830.90	-	37,830.90	6500379	Inst Rel Tech-Tech Communictn
100	6500	390	28,967.10	(10,000.00)	18,967.10	6500390	Inst Rel Tech-Othr Purch Srv
100	6500	399	572,620.49	21,000.00	593,620.49	6500399	Inst Rel Tech-TechOthPurchSrv
100	6500	510	410.44	-	410.44	6500510	Inst Rel Tech-Supplies
100	6500	519	45,279.27	(10,000.00)	35,279.27	6500519	Inst Rel Tech-Tech Supplies
100	7100	359	5,000.00	-	5,000.00	7100359	Board-Tech RepairsMai
100	7100	378	540.00	-	540.00	7100378	Board-Cell Phones
100	7100	641	15,444.80	-	15,444.80	7100641	SCH BOARD-Equip \$1000 Over
100	7100	369	4,027.04	-	4,027.04	7101369	Sch Brd Atry K-12-Tech Rentals
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communic
100	7100	390	123.00	-	123.00	7101390	Board Atrny-Othr Purch Srv



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 MAY 2019

100	7100	515	1,800.00	-	1,800.00	7101515	SchBrd Attorney-Sunprint Fee
100	7100	519	50.00	-	50.00	7101519	SchBrd Attorney-Tech Supplies
100	7200	360	450.00	-	450.00	7200360	General Admin-Rentals
100	7200	390	18,522.80	-	18,522.80	7200390	General Admin-Othr Purch Srvc
100	7200	519	75.00	-	75.00	7200519	Gen Admin-Tech Supplies
100	7300	110	139,487.87	-	139,487.87	7300110	School Admin-Administrator
100	7300	160	75,025.89	-	75,025.89	7300160	School Admin-Other Support
100	7300	210	346.53	-	346.53	7300210	School Admin-Retirement
100	7300	220	13,036.07	-	13,036.07	7300220	School Admin-Social Security
100	7300	230	1,213.60	-	1,213.60	7300230	School Admin-Group Insurance
100	7300	240	1,281.34	-	1,281.34	7300240	School Admin-Workmans Comp
100	7300	330	21.58	-	21.58	7300330	School Admin - Field Trip
100	7300	331	11,351.72	-	11,351.72	7300331	School Admin-Trvl In Cnty
100	7300	332	7,958.62	-	7,958.62	7300332	School Admin - Trvl Out/County
100	7300	350	4,863.35	-	4,863.35	7300350	School Admin-Repairs And Mai
100	7300	360	133.94	-	133.94	7300360	School Admin-Rentals
100	7300	369	2,675.00	-	2,675.00	7300369	School Admin-Tech Rentals
100	7300	390	619.17	149.00	768.17	7300390	School Admin-Othr Purch Srvc
100	7300	391	1,314.56	-	1,314.56	7300391	School Admin-Printing
100	7300	510	18,662.99	-	18,662.99	7300510	School Admin-Supplies
100	7300	515	301.41	-	301.41	7300515	School Admin-Sunprint Fee
100	7300	519	175.87	-	175.87	7300519	School Admin-Tech Supplies
100	7300	590	522.90	-	522.90	7300590	School Admin-Other Matl/Supp
100	7300	622	16.39	-	16.39	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	9,824.98	-	9,824.98	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	12,324.98	-	12,324.98	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	644	3,014.71	863.71	3,878.42	7300644	School Admin - Cptr Hdwr <1000
100	7300	649	1,169.57	-	1,169.57	7300649	School Admin - Furn < 1000
100	7300	730	16,510.24	-	16,510.24	7300730	School Admin-Dues And Fees
100	7400	360	18,490.00	(14,000.00)	4,490.00	7400360	Fac Aq/Const-Rentals
100	7400	369	10,700.00	-	10,700.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	379	2,819.00	500.00	3,319.00	7400379	Fac Aq/Const-Tech Communictn
100	7400	390	460,129.16	-	460,129.16	7400390	Fac Aq/Const-Othr Purch Srvc
100	7400	450	900.00	-	900.00	7400450	Fac Aq/Const-Gasoline
100	7400	510	25,625.00	(8,000.00)	17,625.00	7400510	Fac Aq/Const-Supplies
100	7400	515	25.00	-	25.00	7400515	Facilities-Sunprint Fee
100	7400	530	10.00	-	10.00	7400530	Fac Aq/Const-Periodicals
100	7400	630	550,024.70	-	550,024.70	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	641	6,525.00	-	6,525.00	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	18,250.72	-	18,250.72	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	46,795.84	-	46,795.84	7400643	Fac Aq/Const-Comp Hdwr > \$1000
100	7400	644	561.00	-	561.00	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	649	233.28	-	233.28	7400649	Fac Aq/Const - Furn < 1000
100	7400	670	169,511.84	-	169,511.84	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	680	8,150.00	-	8,150.00	7400680	Fac Aq/Const-Cap Remodeling
100	7400	681	137,451.79	-	137,451.79	7400681	Fac Aq/Const-Non-Cap Remodlg
100	7400	670	6,500.00	-	6,500.00	7403670	Sch Facilities-Imprv. Not Bldg
100	7400	670	34,147.70	-	34,147.70	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	680	108,205.10	-	108,205.10	7405680	Voc Facilities-Cap Remodeling
100	7400	369	200.00	-	200.00	7407369	Code Enfrmnt-Tech Rentals
100	7500	331	966.92	366.92	1,333.84	7500331	Fiscal Svcs-Trvl In Cnty
100	7500	334	20,450.00	20,000.00	40,450.00	7500334	Fiscal Svcs-Registration Fee
100	7500	515	5,500.00	-	5,500.00	7500515	Fiscal Svcs-Sunprint Fee
100	7500	519	463.58	-	463.58	7500519	Fiscal Svcs-Tech Supplies
100	7500	642	937.84	-	937.84	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	644	9,488.88	-	9,488.88	7500644	Fiscal Svcs - Cptr Hdwr <1000
100	7500	649	1,484.67	-	1,484.67	7500649	Fiscal Svcs - Furn < 1000
100	7500	371	11.00	11.00	22.00	7501371	Bgt & Acctg-Stamps
100	7500	391	255.44	-	255.44	7501391	Bgt & Acctg-Printing
100	7500	510	3,360.76	-	3,360.76	7501510	Bgt & Acctg-Supplies
100	7500	510	3,318.52	-	3,318.52	7502510	Payroll-Supplies
100	7600	110	16,298.54	-	16,298.54	7600110	Food Svcs-Administrator
100	7600	160	53,359.92	-	53,359.92	7600160	Food Svcs-Other Support
100	7600	220	5,093.05	-	5,093.05	7600220	Food Svcs-Social Security
100	7700	390	621.96	-	621.96	7720390	Is-Othr Purch Srvc





SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 MAY 2019

100	7700	399	3,990.00	-	3,990.00	7720399	Inf Svcs-Tech Purch Srvc
100	7700	641	3,100.00	-	3,100.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	643	5,100.00	-	5,100.00	7720643	Is-Comp Hdw > \$1000
100	7700	730	628.00	(197.00)	431.00	7720730	Is-Dues And Fees
100	7700	310	179,050.00	-	179,050.00	7730310	Staff Svcs-Pro & Tech Serv
100	7700	331	6,500.00	-	6,500.00	7730331	Staff Svcs-Trvl In Cnty
100	7700	332	30,961.15	5,000.00	35,961.15	7730332	Staff Svcs - Trvl Out/County
100	7700	333	11,647.17	-	11,647.17	7730333	Human Res - Trvl Out/State
100	7700	334	10,126.00	-	10,126.00	7730334	Staff Svcs-Registration Fee
100	7700	369	3,182.70	-	3,182.70	7730369	Staff Svcs-Tech Rentals
100	7700	390	6,920.40	-	6,920.40	7730390	Staff Svcs-Othr Purch Srvc
100	7700	391	288.57	11.00	299.57	7730391	Staff Svcs-Printing
100	7700	510	3,362.85	-	3,362.85	7730510	Staff Svcs-Supplies
100	7700	515	5,500.00	-	5,500.00	7730515	Staff Svcs-Sunprint Fee
100	7700	519	250.00	-	250.00	7730519	Staff Svcs-Tech Supplies
100	7700	642	2,690.00	-	2,690.00	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	643	11,295.00	-	11,295.00	7730643	Staff Svcs-Comp Hdw > \$1000
100	7700	644	1,187.96	-	1,187.96	7730644	Staff Svcs - Cptr Hdw <1000
100	7700	730	335.00	-	335.00	7730730	Staff Svcs-Dues And Fees
100	7700	332	800.00	-	800.00	7732332	Facilities SD - out of county
100	7700	333	3,000.00	-	3,000.00	7732333	Facilities SD - out of State
100	7700	332	3,750.00	-	3,750.00	7739332	Board Member - Trvl Out/County
100	7700	350	388.00	-	388.00	7760350	Internal Svcs-Repairs And Mai
100	7700	510	2,180.68	-	2,180.68	7760510	Internal Svcs-Supplies
100	7700	590	1,560.00	1,560.00	3,120.00	7760590	Internal Svcs-Other Matl/Supp
100	7700	360	102,215.00	-	102,215.00	7762360	Av Prntng Ctr-Rentals
100	7700	510	37,931.16	2,535.16	40,466.32	7762510	Av Prntng Ctr-Supplies
100	7700	420	500.00	-	500.00	7763420	Prop Records-Bottled Gas
100	7700	510	2,646.62	-	2,646.62	7763510	Prop Records-Supplies
100	7700	641	19,457.20	-	19,457.20	7763641	PROP REC-Equip G/T \$1000
100	7700	642	218,745.62	-	218,745.62	7763642	PROP REC-Equip L/T \$1000
100	7700	649	1,595.91	-	1,595.91	7763649	Prop Records - Furn < 1000
100	7800	160	52,310.87	-	52,310.87	7800160	Pup Trans Svcs-Other Support
100	7800	161	142.51	51.22	193.73	7800161	Pup Trans Svcs-Bus Dvr Inter
100	7800	210	708.59	-	708.59	7800210	Pup Trans Svcs-Retirement
100	7800	220	2,142.40	-	2,142.40	7800220	Pup Trans Svcs-Social Securit
100	7800	240	14.87	-	14.87	7800240	Pup Trans Svcs-Workmans Comp
100	7800	330	910.00	-	910.00	7800330	Pup Trans Svcs - Field Trip
100	7800	332	19.00	-	19.00	7800332	Pup Trans Svcs - Trvl Out/Cou
100	7800	360	41,242.30	-	41,242.30	7800360	Pup Trans Svcs-Rentals
100	7800	369	76,025.00	-	76,025.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	390	2,437.50	-	2,437.50	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	450	134.02	-	134.02	7800450	Pup Trans Svcs-Gasoline
100	7800	460	19,835.65	-	19,835.65	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	178,427.99	-	178,427.99	7800510	Pup Trans Svcs-Supplies
100	7800	550	4,000.00	-	4,000.00	7800550	Pup Trans Svcs-Repair Parts
100	7800	641	32,000.00	-	32,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	670	3,000.00	-	3,000.00	7800670	Pup Trans Svcs-Imprv. Not Bld
100	7900	110	300.00	-	300.00	7900110	Op Of Plant-Administrator
100	7900	160	86,506.88	-	86,506.88	7900160	Op Of Plant-Other Support
100	7900	210	20.64	20.64	41.28	7900210	Op Of Plant-Retirement
100	7900	220	5,306.25	19.12	5,325.37	7900220	Op Of Plant-Social Security
100	7900	240	3.57	3.57	7.14	7900240	Op Of Plant-Workmans Comp
100	7900	310	198,404.48	-	198,404.48	7900310	Op Of Plant-Pro & Tech Serv
100	7900	320	968,159.00	968,159.00	1,936,318.00	7900320	Op Of Plant-Ins & Bond Prem
100	7900	331	750.00	-	750.00	7900331	Op Of Plant-Trvl In Cnty
100	7900	332	235.13	-	235.13	7900332	Custodial-Trvl Out/County
100	7900	350	10,343.22	-	10,343.22	7900350	Op Of Plant-Repairs And Mai
100	7900	360	2,150.00	-	2,150.00	7900360	Operations -Rentals
100	7900	379	7,413.43	(63.00)	7,350.43	7900379	Op Of Plant-Tech Communictr
100	7900	390	94,273.12	417.00	94,690.12	7900390	Op Of Plant-Othr Purch Srvc
100	7900	399	955.00	-	955.00	7900399	Op Of Plant-Tech Purch Srvc
100	7900	420	100.00	-	100.00	7900420	Op Of Plant-Bottled Gas
100	7900	450	11,641.34	418.87	12,060.21	7900450	Op Of Plant-Gasoline
100	7900	510	434,304.63	-	434,304.63	7900510	Op Of Plant-Supplies



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 MAY 2019

100	7900	511	18,151.26	-	18,151.26	7900511	Op Of Plant-Supp Land Imprv
100	7900	519	65.00	-	65.00	7900519	Op Of Plant-Tech Supplies
100	7900	540	183.55	-	183.55	7900540	Op Of Plant-Oil & Grease
100	7900	550	4,891.32	-	4,891.32	7900550	Op Of Plant-Repair Parts
100	7900	560	1,253.69	-	1,253.69	7900560	Op Of Plant-Tires & Tubes
100	7900	590	1,435.00	(50.00)	1,385.00	7900590	Op Of Plant-Other Mat/Supp
100	7900	641	148,282.44	85.42	148,367.86	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	60,236.86	-	60,236.86	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	16,079.85	-	16,079.85	7900643	Op Of Plant-Comp Hdwr > \$1000
100	7900	644	10,959.56	1,808.00	12,767.56	7900644	Op Of Plant - Cptr Hdwr <1000
100	7900	653	245.55	-	245.55	7900653	Operations-Vehicles
100	7900	692	79.53	-	79.53	7900692	Operations-Software <1000
100	7900	750	610.66	-	610.66	7900750	Op Of Plant-Oth Pers Srvcs
100	7900	379	2,692,824.20	144,165.59	2,836,989.79	7901379	SSO Dept-Tech Communictn
100	7900	380	8,558.96	8,558.96	17,117.92	7905380	Enrgy/Env -Pub Utility Srv
100	7900	381	2,000.00	-	2,000.00	7905381	Enrgy/Env -Refuse
100	7900	430	277,339.29	27,339.29	304,678.58	7905430	Enrgy/Env -Electricity
100	7900	110	55,965.35	55,965.35	111,930.70	7915110	Chief of Police-Administrator
100	7900	160	180,458.00	180,458.00	360,916.00	7915160	School Police-Other Support
100	7900	210	19,528.57	19,528.57	39,057.14	7915210	Chief of Police-Retirement
100	7900	220	18,086.39	18,086.39	36,172.78	7915220	Chf of Police-Social Security
100	7900	230	22,234.18	22,234.18	44,468.36	7915230	Chf of Police-Group Insurance
100	7900	240	3,073.50	3,073.50	6,147.00	7915240	Chief of Police-Workmans Comp
100	7900	390	61,317.16	13,267.16	74,584.32	7915390	Police Chief-Othr Purch Srv
100	7900	510	67,194.00	52,419.80	119,613.80	7915510	Police Chief -Supplies
100	7900	642	54,200.00	6,250.00	60,450.00	7915642	Chf of Police-Equip L/T \$1000
100	7900	652	62,686.70	-	62,686.70	7915652	Chief of Police Vehicles
100	7900	692	100.20	100.20	200.40	7915692	Police Dept-Software <1000
100	8100	350	452,485.31	-	452,485.31	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	27,600.00	1,600.00	29,200.00	8100360	Maint Of Plant-Rentals
100	8100	510	793,976.48	(6,600.00)	787,376.48	8100510	Maint Of Plant-Supplies
100	8100	519	107.99	-	107.99	8100519	Maint Of Plant-Tech Supplies
100	8100	644	26,591.20	-	26,591.20	8100644	Maint Of Plant - Cptr Hdwr <10
100	8100	649	4,257.76	-	4,257.76	8100649	Maint Of Plant - Furn < 1000
100	8100	691	-	-	-	8100691	Maintenence-Software >1000
100	8100	692	37,441.30	-	37,441.30	8100692	Bsc FEFP K-12-Software <1000
100	8100	730	9,200.00	-	9,200.00	8100730	Maint Of Plant-Dues And Fees
100	8200	350	1,444.00	(1,356.00)	88.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	369	34,498.40	(10,000.00)	24,498.40	8200369	Admin Tech Svcs-Tech Rentals
100	8200	391	117.92	(200.00)	(82.08)	8200391	Admin Tech Svcs-Printing
100	8200	510	8,607.20	-	8,607.20	8200510	Admin Tech Svcs-Supplies
100	8200	515	6,000.00	-	6,000.00	8200515	Admin Tech Svcs-Sunprint Fee
100	8200	519	284.12	(715.88)	(431.76)	8200519	Admin Tech Svcs-Tech Supplies
100	8200	750	47,831.90	-	47,831.90	8200750	Admin Tech Svcs-othr prsnl svc
100	9100	150	133,878.73	-	133,878.73	9100150	Community Svcs-Aide
100	9100	210	8,500.00	-	8,500.00	9100210	Community Svcs-Retirement
100	9100	220	8,297.60	-	8,297.60	9100220	Community Svcs-Social Securit
100	9100	230	21,375.00	-	21,375.00	9100230	Community Svcs-Group Insuranc
100	9100	240	1,100.00	-	1,100.00	9100240	Community Svcs-Workmans Comp
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	3,415.00	-	3,415.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	95,256.88	-	95,256.88	9100510	Community Svcs-Supplies
100	9100	621	2,402.11	-	2,402.11	9100621	Com Svcs-AV Mat \$1000/Ovr
100	9100	622	946.95	-	946.95	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	642	3,548.00	-	3,548.00	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	6,268.34	-	6,268.34	9100644	Community Svcs - Cptr Hdwr <1
100	9100	649	1,364.46	-	1,364.46	9100649	Community Svcs - Furn < 1000
100	9100	750	31,000.00	-	31,000.00	9100750	Community Svcs-Oth Pers Srvcs



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2018-2019**

**CAPITAL PROJECTS**

**FOR MONTH ENDING MAY 31, 2019**

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**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 CAPITAL PROJECTS  
 MAY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
340	7400	670	103,535.00	-	103,535.00	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	594,535.04	-	594,535.04	7404681	Maint Fac-Non-Cap Remodlg
360	7400	630	411,428.94	-	411,428.94	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	642	19,007.89	-	19,007.89	7400642	FAC ACQ CONST-Equip L/T \$1000
360	7400	681	846,174.03	(84,203.40)	761,970.63	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	84,203.40	-	84,203.40	7400682	Fac Aq/Const-Direct Purch-No
370	7400	630	796,644.83	-	796,644.83	7400630	Fac Aq/Const-Bldg & Fixed Eq
370	7400	641	106,898.55	-	106,898.55	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	33,000.00	-	33,000.00	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	4,038.69	-	4,038.69	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	51,000.00	-	51,000.00	7400644	Fac Aq/Const - Cptr Hdw <1000
370	7400	649	282.44	-	282.44	7400649	Fac Aq/Const - Furn < 1000
370	7400	652	188,998.33	-	188,998.33	7400652	Fac Aq/Const-Vehicles
370	7400	670	1,713,731.81	-	1,713,731.81	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	671	76,616.79	38,756.67	115,373.46	7400671	Cap Improve Other Than Bldg
370	7400	681	3,934,153.23	1,543.16	3,935,696.39	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	187,345.88	-	187,345.88	7400682	Fac Aq/Const-Direct Purch-No
370	7800	652	66,801.00	-	66,801.00	7800652	Pup Trans Srvcs-Vehicles
370	7800	681	175,000.00	-	175,000.00	7800681	Transp-Non-Cap Remodl
370	9200	720	20,144.09	-	20,144.09	9200720	Debt Service-Interest
380	3430	000	275,760.45	-	275,760.45	3430000	Interest Incl Profit On Inves
380	3490	000	-	-	-	3496000	Impact Fees
380	7400	630	231,115.97	-	231,115.97	7400630	Fac Aq/Const-Bldg & Fixed Eq
392	3410	000	1,963,072.12	-	1,963,072.12	3418000	Local Sales Taxes
392	7400	642	365.00	-	365.00	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	333	7,752.60	-	7,752.60	7408333	Fac Tech-Tech RepairsMai
392	7400	622	9,600.21	-	9,600.21	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	3,849.93	-	3,849.93	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	42,250.52	-	42,250.52	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	66,236.72	-	66,236.72	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	363,305.95	-	363,305.95	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	812,086.18	-	812,086.18	7408644	Fac Tech - Cptr Hdw <1000
392	7400	648	12,396.00	-	12,396.00	7408648	Fac Tech - Furn > 1000
392	7400	649	80,233.90	-	80,233.90	7408649	Fac Tech - Furn < 1000
392	7400	652	5,000.00	-	5,000.00	7408652	Fac Tech-Vehicles
392	7400	680	158,429.41	-	158,429.41	7408680	Fac Tech-Cap Remodeling
392	7400	691	554,283.87	-	554,283.87	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	734,928.55	-	734,928.55	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	982,673.94	-	982,673.94	9200710	Debt Service-Redempt Of Prnc
392	9200	720	88,472.76	-	88,472.76	9200720	Debt Service-Interest
394	3390	000	232,838.00	-	232,838.00	3390000	Miscellaneous State Revenue
394	9700	910	232,838.00	-	232,838.00	9700910	Xfer Of Funds-Xfer To Gen Fnd
395	7400	670	6,000.00	-	6,000.00	7400670	Fac Aq/Const-Imprv. Not Bldg
399	3390	000	1,303,113.00	-	1,303,113.00	3390000	Miscellaneous State Revenue
399	7400	641	340,000.00	-	340,000.00	7410641	FAC ACQ CONST-Equip \$1000 Over
399	7400	670	217,113.00	-	217,113.00	7410670	Fac Aq/Const-Imprv. Not Bldg
399	7400	681	746,000.00	-	746,000.00	7410681	Fac Aq/Const-Non-Cap Remodlg



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

**FISCAL YEAR 2018-2019**

**FOOD SERVICE**

**FOR MONTH ENDING MAY 31, 2019**

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**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 FEDERAL PROJECTS-FOOD SERVICE  
 MAY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	5100	420	1,000.00	-	1,000.00	7600420	Food Services-Bottled Gas
410	7600	331	6,000.00	-	6,000.00	7600331	Food Svcs-Travel-in county
410	7600	350	17,500.00	-	17,500.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	4,000.00	-	4,000.00	7600360	Food Svcs-Rentals
410	7600	369	35,000.00	-	35,000.00	7600369	Food Svcs-Tech Rentals
410	7600	379	300.00	-	300.00	7600379	Food Svcs-Tech Communictn
410	7600	510	313,879.83	(20,000.00)	293,879.83	7600510	Food Svcs-Supplies
410	7600	515	9,485.63	-	9,485.63	7600515	Food Svcs-Sunprint Fee
410	7600	519	1,000.00	-	1,000.00	7600519	Food Svcs-Technology Supplies
410	7600	570	6,990,636.30	119,826.30	7,110,462.60	7600570	Food Svcs-Food
410	7600	622	1,200.00	-	1,200.00	7600622	FNS-AV Mat L/T \$1000
410	7600	642	70,200.00	13,000.00	83,200.00	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	644	15,962.49	(7,500.00)	8,462.49	7600644	Food Svcs - Cptr Hdwr <1000
410	7600	649	4,000.00	-	4,000.00	7600649	FNS FEFP K-12 - Furn < 1000
410	7600	652	132.80	(30,000.00)	(29,867.20)	7600652	Food Svcs-Vehicles
410	7600	681	317,476.36	(70,500.00)	246,976.36	7600681	Food Svcs-Non-Cap Remodlg
410	7600	750	3,950.00	-	3,950.00	7600750	Food Svcs-Oth Pers Svcs



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET

### FISCAL YEAR 2018-2019 SPECIAL REVENUE-OTHER

### FOR MONTH ENDING MAY 31, 2019

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**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 SPECIAL REVENUE-OTHER  
 MAY 2019

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	3201	000	282,803.00	-	282,803.00	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	1,435,713.73	-	1,435,713.73	3226000	Eisenhower Math And Science
420	3230	000	8,477,912.74	-	8,477,912.74	3230000	I D E A
420	3240	000	5,775,612.36	-	5,775,612.36	3240000	Title I - Elem & Secondary Edu
420	3240	000	151,689.04	-	151,689.04	3241000	Title III
420	3240	000	799,989.74	-	799,989.74	3242000	Twenty-First Century Schools
420	3290	000	1,432,939.85	253,204.00	1,686,143.85	3290000	Other Federal Thru State
420	5100	120	352,659.61	-	352,659.61	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	121	21,183.66	-	21,183.66	5100121	Bsc FEFP K-12-Tech Perform Pay
420	5100	125	59,974.44	-	59,974.44	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	65,078.29	-	65,078.29	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	130	4,515.00	-	4,515.00	5100130	Bsc FEFP K-12-Other Certified
420	5100	150	105,715.52	-	105,715.52	5100150	Bsc FEFP K-12-Aide
420	5100	155	278.40	-	278.40	5100155	Bsc FEFP K-12-Tutoring Salary
420	5100	158	611.00	-	611.00	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	71,510.97	-	71,510.97	5100210	Bsc FEFP K-12-Retirement
420	5100	220	56,508.74	-	56,508.74	5100220	Bsc FEFP K-12-Social Security
420	5100	230	37,892.05	-	37,892.05	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	1,714.75	-	1,714.75	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	650.00	-	650.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	40,017.35	-	40,017.35	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	25,397.24	-	25,397.24	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	2,800.00	-	2,800.00	5100331	Bsc FEFP K-12-Trvl In Cnyt
420	5100	350	2,877.32	-	2,877.32	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	360	2,744.20	-	2,744.20	5100360	Bsc FEFP K-12-Rentals
420	5100	369	54,741.60	-	54,741.60	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	390	2,600.00	-	2,600.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	2,110.64	-	2,110.64	5100391	Bsc FEFP K-12-Printing
420	5100	393	348,835.64	253,204.00	602,039.64	5100393	Bsc FEFP K-12-Purchased Svcs
420	5100	510	510,971.87	-	510,971.87	5100510	Bsc FEFP K-12-Supplies
420	5100	515	5,150.00	-	5,150.00	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	3,844.12	989.75	4,833.87	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	521	100,217.62	-	100,217.62	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	530	551.21	-	551.21	5100530	Bsc FEFP K-12-Periodicals
420	5100	590	28,014.26	-	28,014.26	5100590	Bsc FEFP K-12-Other Matl/Supp
420	5100	612	1,491.35	-	1,491.35	5100612	Bsc FEFP K-12-Books Exist Lib
420	5100	622	6,845.47	-	6,845.47	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	11,493.20	-	11,493.20	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	38,741.27	-	38,741.27	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	32,903.23	-	32,903.23	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	152,263.57	-	152,263.57	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	648	1,300.00	-	1,300.00	5100648	Bsc FEFP K-12 - Furn > 1000
420	5100	649	19,593.76	(325.44)	19,268.32	5100649	Bsc FEFP K-12-Tech Rel < 1000
420	5100	692	693.90	-	693.90	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	7,030.18	-	7,030.18	5100730	Bsc FEFP K-12-Dues And Fees
420	5200	120	692,876.14	(6,964.86)	685,911.28	5200120	Exceptional-Teacher Salary
420	5200	121	17,501.18	6,964.86	24,466.04	5200121	Exceptional-Tech Perform Pay
420	5200	150	318,621.22	-	318,621.22	5200150	Exceptional-Aide
420	5200	210	94,862.98	-	94,862.98	5200210	Exceptional-Retirement
420	5200	220	87,857.34	-	87,857.34	5200220	Exceptional-Social Security
420	5200	230	272,976.00	-	272,976.00	5200230	Exceptional-Group Insurance
420	5200	240	16,423.03	-	16,423.03	5200240	Exceptional-Workmans Comp
420	5200	313	906.92	-	906.92	5200313	Exceptional-Prof Svcs - Su
420	5200	369	400.00	-	400.00	5200369	Exceptional-Tech Rentals
420	5200	510	16,597.68	-	16,597.68	5200510	Exceptional-Supplies
420	5200	622	5,068.90	-	5,068.90	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5200	642	12,589.00	-	12,589.00	5200642	ESE K-12-Equip L/T \$1000
420	5300	369	2,300.00	(35.00)	2,265.00	5300369	Applied Tech -Tech Rentals
420	5300	510	15,371.49	-	15,371.49	5300510	Applied Tech -Supplies
420	5300	521	7,588.74	-	7,588.74	5300521	Applied Tech -Textbooks-Non S
420	5300	622	3,176.04	-	3,176.04	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	11,489.98	-	11,489.98	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	15,802.56	-	15,802.56	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	644	160,953.00	-	160,953.00	5300644	Applied Tech - Cptr Hdw <1000
420	5300	730	8,300.00	(930.00)	7,370.00	5300730	Applied Tech -Dues And Fees
420	5400	120	14,296.00	-	14,296.00	5400120	Adult Gen -Teacher Salary
420	5400	210	2,055.00	-	2,055.00	5400210	Adult Gen -Retirement
420	5400	510	12,932.00	-	12,932.00	5400510	Adult Gen -Supplies
420	5400	644	-	-	-	5400644	Adult Gen - Cptr Hdw <1000





SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 SPECIAL REVENUE-OTHER  
 MAY 2019

420	5900	120	87,141.00	-	87,141.00	5900120	Other Instructi-Teacher Salary
420	5900	150	85,698.00	-	85,698.00	5900150	Other Instructi-Aide
420	5900	210	14,277.00	-	14,277.00	5900210	Other Instructi-Retirement
420	5900	220	13,221.00	-	13,221.00	5900220	Other Instructi-Social Securit
420	5900	240	2,472.00	-	2,472.00	5900240	Other Instructi-Workmans Comp
420	5900	369	360.00	-	360.00	5900369	Other Instructi-Tech Rentals
420	5900	390	20,630.00	-	20,630.00	5900390	Other Instructi-Othr Purch Srv
420	5900	510	15,257.00	-	15,257.00	5900510	Other Instructi-Supplies
420	6100	130	101,641.01	-	101,641.01	6100130	Pupil Per Svcs-Other Certifie
420	6100	160	48,592.24	-	48,592.24	6100160	Pupil Per Svcs-Other Support
420	6100	210	18,074.48	-	18,074.48	6100210	Pupil Per Svcs-Retirement
420	6100	220	13,964.22	-	13,964.22	6100220	Pupil Per Svcs-Social Securit
420	6100	230	8,468.60	-	8,468.60	6100230	Pupil Per Svcs-Group Insuranc
420	6100	240	2,407.99	-	2,407.99	6100240	Pupil Per Svcs-Workmans Comp
420	6100	310	13,500.00	-	13,500.00	6100310	Pupil Per Svcs-Pro & Tech Ser
420	6100	332	4,800.00	-	4,800.00	6100332	Pupil Per Svcs-Travel OutCnty
420	6100	510	157.13	-	157.13	6100510	Pupil Per Svcs-Supplies
420	6100	590	3,468.70	3,468.70	6,937.40	6100590	Pupil Per Svcs-Other Mat/Sup
420	6100	730	8,500.00	-	8,500.00	6100730	Pupil Per Svcs-Dues And Fees
420	6120	230	1,213.60	-	1,213.60	6120230	Title I Guidanc-Group Insuranc
420	6130	310	850.00	-	850.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	4,275.02	-	4,275.02	6150120	Parent Involvem-Teacher Salary
420	6150	210	343.91	5.08	348.99	6150210	Parent Involvem-Retirement
420	6150	220	326.84	-	326.84	6150220	Parent Involvem-Social Securit
420	6150	240	38.87	9.87	48.74	6150240	Parent Involvem-Workmans Comp
420	6150	390	9,359.96	-	9,359.96	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	1,561.20	-	1,561.20	6150391	Parent Involvem-Printing
420	6150	510	76,789.80	-	76,789.80	6150510	Parent Involvem-Supplies
420	6150	590	2,900.00	-	2,900.00	6150590	Parent Involvem-Other Mat/Sup
420	6150	644	375.48	-	375.48	6150644	Parent Invlmnt - Cptr Hdwr <1
420	6200	612	11,792.57	-	11,792.57	6200612	Inst Media-Books Exist Lib
420	6200	614	1,076.17	-	1,076.17	6200614	Inst Media-Library Books-E
420	6200	622	31.96	-	31.96	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	642	1,254.46	-	1,254.46	6200642	INST MEDIA-Equip L/T \$1000
420	6300	131	1,347.52	-	1,347.52	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	46,615.18	-	46,615.18	6300160	Inst/Curr Dev -Other Support
420	6300	210	2,808.40	-	2,808.40	6300210	Inst/Curr Dev -Retirement
420	6300	220	2,601.00	-	2,601.00	6300220	Inst/Curr Dev -Social Securit
420	6300	230	7,500.00	-	7,500.00	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	486.20	-	486.20	6300240	Inst/Curr Dev -Workmans Comp
420	6300	331	3,000.00	500.00	3,500.00	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	350	844.08	-	844.08	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	371	191.85	-	191.85	6300371	Inst/Curr Dev -Stamps
420	6300	390	309.29	-	309.29	6300390	Inst/Curr Dev -Othr Purch Srv
420	6300	510	97.17	-	97.17	6300510	Inst/Curr Dev -Supplies
420	6300	519	53.68	-	53.68	6300519	Inst/Curr Dev - Tech Supplies
420	6300	644	779.40	-	779.40	6300644	Inst/Curr Dev - Cptr Hdwr <100
420	6400	120	210,720.00	-	210,720.00	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	146,538.00	-	146,538.00	6400130	Inst Stf Trning-Other Certifie
420	6400	131	2,821.15	-	2,821.15	6400131	Inst Stf Trning-OthCertPerfrom
420	6400	210	53,277.86	-	53,277.86	6400210	Inst Stf Trning-Retirement
420	6400	220	52,697.90	-	52,697.90	6400220	Inst Stf Trning-Social Securit
420	6400	230	14,370.99	-	14,370.99	6400230	Inst Stf Trning-Group Insuranc
420	6400	240	9,269.26	-	9,269.26	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	530,498.43	-	530,498.43	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	10,604.70	-	10,604.70	6400313	Inst Stf Trning-Prof Svcs - S
420	6400	330	118,319.44	-	118,319.44	6400330	Inst Stf Trning - Field Trip
420	6400	331	6,565.68	-	6,565.68	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	52,662.41	(217.00)	52,445.41	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	72,875.88	-	72,875.88	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	48,966.00	-	48,966.00	6400334	Inst Stf Trning-Registration F
420	6400	360	7,250.00	-	7,250.00	6400360	Inst Stf Trning-Rentals
420	6400	369	43,750.00	-	43,750.00	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	27.45	-	27.45	6400371	Inst Stf Trning-Stamps
420	6400	390	79,349.48	-	79,349.48	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	510	25,307.03	-	25,307.03	6400510	Inst Stf Trning-Supplies
420	6400	521	-	-	-	6400521	Inst Stf Trning-Textbooks-Non
420	6400	590	4,770.82	-	4,770.82	6400590	Inst Stf Trning-Other Mat/Sup
420	6400	622	995.00	995.00	1,990.00	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	5,000.00	-	5,000.00	6400644	Inst Stf Trning - Cptr Hdwr <1
420	6400	648	600.00	-	600.00	6400648	Ins Stf Trg-Tech Rel FFE> 1000



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 SPECIAL REVENUE-OTHER  
 MAY 2019

420	6400	649	5,700.00	-	5,700.00	6400649	Prof Dev - Furn < 1000
420	6400	730	41,575.00	-	41,575.00	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	294,652.64	-	294,652.64	7200790	General Admin-Ind Cst/Misc Ex
420	7700	330	300.00	-	300.00	7730330	Staff Svcs - Field Trip
420	7800	160	48,128.00	-	48,128.00	7800160	Pup Trans Svcs-Other Support
420	7800	210	3,975.00	-	3,975.00	7800210	Pup Trans Svcs-Retirement
420	7800	220	3,682.00	-	3,682.00	7800220	Pup Trans Svcs-Social Securit
420	7800	240	717.66	-	717.66	7800240	Pup Trans Svcs-Workmans Comp
420	7800	360	9,400.00	-	9,400.00	7800360	Pup Trans Svcs-Rentals
420	7800	450	15,197.16	-	15,197.16	7800450	Pup Trans Svcs-Gasoline
420	7800	460	39,084.00	-	39,084.00	7800460	Pup Trans Svcs-Diesel Fuel
420	7900	310	213,917.00	(22,770.00)	191,147.00	7900310	Op Of Plant-Pro & Tech Serv
420	7900	360	744.00	-	744.00	7900360	Operations -Rentals
420	7900	430	4,000.00	-	4,000.00	7900430	Op Of Plant-Electricity
420	7900	510	86,623.00	22,770.00	109,393.00	7900510	Op Of Plant-Supplies
420	8200	310	653,309.60	-	653,309.60	8200310	Admin Tech Svcs-Pro & Tech Ser
420	9100	510	100.00	-	100.00	9100510	Community Svcs-Supplies
421	3190	000	580,648.20	-	580,648.20	3190000	Miscellaneous Federal Direct
421	3280	000	750.00	-	750.00	3280000	Federal Through Local Revenue
421	5100	120	28,000.00	2,000.00	30,000.00	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	210	2,671.26	-	2,671.26	5100210	Bsc FEFP K-12-Retirement
421	5100	220	4,450.11	-	4,450.11	5100220	Bsc FEFP K-12-Social Security
421	5100	230	3,643.00	-	3,643.00	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	202.57	-	202.57	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	334	7,000.00	-	7,000.00	5100334	Bsc FEFP K-12-Registration Fee
421	5100	360	665.00	-	665.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	200.00	-	200.00	5100371	Bsc FEFP K-12-Stamps
421	5100	390	25.00	-	25.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
421	5100	510	14,484.56	-	14,484.56	5100510	Bsc FEFP K-12-Supplies
421	5100	515	1,000.00	-	1,000.00	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	622	13,418.13	-	13,418.13	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	641	7,663.85	-	7,663.85	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	10,859.99	-	10,859.99	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	6,000.00	-	6,000.00	5100643	Bsc FEFP K-12-Comp Hdwr >\$1000
421	5100	644	65,200.00	-	65,200.00	5100644	Bsc FEFP K-12-Cptr Hdwr <1000
421	5100	648	6,000.00	-	6,000.00	5100648	Bsc FEFP K-12 - Furn > 1000
421	5200	510	1,991.56	-	1,991.56	5200510	Exceptional-Supplies
421	5200	521	1,634.45	1,634.45	3,268.90	5200521	Exceptional-Textbooks-Non S
421	6100	130	36,247.88	-	36,247.88	6100130	Pupil Per Svcs-Other Certifie
421	6100	210	3,283.36	-	3,283.36	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,052.16	-	3,052.16	6100220	Pupil Per Svcs-Social Securit
421	6100	230	3,094.00	-	3,094.00	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	881.29	-	881.29	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	10,000.00	-	10,000.00	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	331	514.85	-	514.85	6100331	Pupil Per Svcs-Travel InCnty
421	6300	220	1,711.70	-	1,711.70	6300220	Inst/Curr Dev -Social Securit
421	6300	240	123.26	-	123.26	6300240	Inst/Curr Dev -Workmans Comp
421	6400	120	34,100.00	-	34,100.00	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	23,100.00	-	23,100.00	6400130	Inst Stf Trning-Other Certifie
421	6400	210	1,791.75	-	1,791.75	6400210	Inst Stf Trning-Retirement
421	6400	220	1,884.01	-	1,884.01	6400220	Inst Stf Trning-Social Securit
421	6400	230	1,229.90	-	1,229.90	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	307.45	-	307.45	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	9,000.00	-	9,000.00	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	28,286.05	-	28,286.05	6400313	Inst Stf Trning-Prof Svcs - S
421	6400	332	7,545.29	-	7,545.29	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	37,646.44	-	37,646.44	6400333	Inst Stf Trning - Trvl Out/Stat
421	6400	334	16,176.00	-	16,176.00	6400334	Inst Stf Trning-Registration F
421	6400	369	800.00	-	800.00	6400369	Inst Stf Trning-Tech Rentals
421	6400	379	500.00	-	500.00	6400379	Inst staff trng-Tech Communicat
421	6400	510	1,234.60	-	1,234.60	6400510	Inst Stf Trning-Supplies
421	6400	539	100.00	-	100.00	6400539	Staff Trng-Tech Periodicals
421	6400	590	9,000.00	-	9,000.00	6400590	Inst Stf Trning-Other Mat/Sup
421	6400	730	20,232.89	-	20,232.89	6400730	Inst Stf Trning-Dues And Fees