

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Clay County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 4.938 mills for operating expenses and is proposed solely at the discretion of the School Board.

The proposed combined school board tax increase for both operating expenses and capital outlay is shown in the adjacent notice. The capital outlay tax will generate approximately \$16,723,813 to be used for the following projects:

New Projects to be funded:

CONSTRUCTION AND REMODELING

- New Elementary School "Y" – (#3036)
- Director/Project Manager Salaries (3320)
- Covered Walkways County Wide (#3655)
- Covered Play Area County Wide (3804)
- Safety and Security County Wide (#3234)
- Security Fencing County Wide (#3434)
- Security Control Access County Wide (#3808)
- Replace HVAC Controls County Wide (#3809)
- Technology Infrastructure County Wide (#3806)
- Land Acquisition

MAINTENANCE, RENOVATION AND REPAIR

- Reimbursement of the Maintenance, Renovation, and Repairs paid through the General Fund as permitted By Florida Statutes Including Maintenance Personnel Salaries (#3894)
- Restroom Renovations County Wide (#3802)
- HVAC Repair/Replacement County Wide (#3061)
- Energy Conservation Upgrades County Wide (#3005)
- Site Improvements County-Wide (#3004)
- Flooring Repair/Replacement County Wide (#3630)
- Locker Repair/Replacement County Wide (#3442)
- Plumbing/Irrigation Repair/Replace County Wide (#3465)
- Roof Replacement/Repair County Wide (#3002)
- Renovate/Reroof Bldg. 1 to Offices for Operations/Food Services (#3810)
- Renovate EOC & Multipurpose Room at County Office (#3811)
- Renovation of H.C. Long (#3816)
- Cafeteria Renovations County Wide (#3817)
- Cafeteria Expansions County Wide (#3406)
- Door Repair/Replacement County Wide (#3610)
- Security Alarm Systems County Wide (#3807)

MOTOR VEHICLE PURCHASES

- Maintenance/Delivery Vehicle Replacement (#3167)
- GPS System County Wide (#3815)
- Retrofit (19) Buses with A/C (#3813)

NEW AND REPLACEMENT EQUIPMENT, COMPUTERS AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

- Equipment County-Wide (#1520)
- Enterprise resource software acquired via license/maintenance fees or lease agreements (#3706)
- Interactive Technology for Classrooms County Wide (#3310)

PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15, F.S.

- Repayment of Certificate of Participation (C.O.P.) OLS Series 2014 (#3753)
- Repayment of Certificate of Participation (C.O.P.) FIH Series 2005B (#3723)
- Repayment of Certificate of Participation (C.O.P.) OHS/LAJ Series 2012 (#3783)
- Dues and Fees Associated with Certificate of Participation Repayment (#3763)

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

- Insurance premiums on District Facilities (#3553)

All concerned citizens are invited to a public hearing to be held on August 1, 2017 at 5:01p.m. at Teacher Training Center at Fleming Island High School, 2233 Village Square Parkway, Orange Park, FL 32003.

A DECISION on the proposed amendment to the projects funded from CAPITAL OUTLAY TAXES will be made at this meeting.