

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Clay County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 3.933 mills for operating expenses and is proposed solely at the discretion of the School Board.

The proposed combined school board tax increase for both operating expenses and capital outlay is shown in the adjacent notice. The capital outlay tax will generate approximately \$17,895,679 to be used for the following projects:

New Projects to be funded:

CONSTRUCTION AND REMODELING

- Security Cameras County Wide (#3231)
- Security Operations Center (#3736)
- Security Control Access County Wide (#3808)
- Safety and Security Projects County Wide (#323)
- Security Fencing County Wide (#3434)
- Severe Weather Stations County Wide (#3007)
- Covered Play Areas County Wide (#3804)
- Covered Walkway County Wide (#3655)
- Athletic Field Lighting County Wide (3820)
- Asphalt and Sidewalk Improvements County Wide (#3360)
- Window Replacement County Wide (#3486)
- Parent Pickup/Parking Improvements at Keystone Heights Elementary (#3065)
- Parking Lot Lighting Replacement County Wide (#3014)
- Second Floor Walkway Remodel at Middleburg Elementary (#3745)
- Fire Alarm Replacement County Wide (#3861)
- Energy Conservations Upgrades County Wide (#3005)
- Front Entrance Security Enhancements County Wide (#3926)
- Security Alarm Systems County Wide (#3807)
- Replace HVAC Controls County Wide (#3061)
- Land Acquisition (#3708)
- Technology Infrastructure County Wide (#3806)

MAINTENANCE, RENOVATION AND REPAIR

- Reimbursement of the Maintenance, Renovation, and Repairs paid through the General Fund as permitted by Florida Statute including Maintenance Personnel Salaries (#3894)
- Kitchen/Cafeteria Renovations County Wide (#3817)
- Erosion Control/Stormwater Repair (#3009)
- District Office Renovations/Remodeling (#3716)
- Restroom Renovations County Wide (#3802)
- Rooftop Cupola Modifications at Thunderbolt Elementary (#3755)
- Flooring Repair/Replacement County Wide (#3630)
- Locker Repair/Replacement County Wide (#3442)
- HVAC Repair/Replacement County-Wide (#3061)
- Site Improvements County-Wide (#3004)
- Relocatable Disposal County Wide (#3775)
- Relocatable Renovations/Remodeling County Wide (#3779)
- Roof Replacement/Repair County Wide (#3002)
- Plumbing/Irrigation Repair/Replacement County Wide (#3465)

MOTOR VEHICLE PURCHASES

- Purchase 14 New School Buses and 14 New Radios (#3878)
- GPS System County Wide (#3815)
- Retrofit (18) Buses with A/C (#3813)

NEW AND REPLACEMENT EQUIPMENT, COMPUTERS AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Equipment County-Wide (#1520)

Enterprise resource software acquired via license/maintenance fees or lease agreements (#3706)

Hand-held Walki-Talki Repeaters County Wide (#3166)

Interactive Technology for Classrooms County Wide (#3310)

PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15, F.S.

Repayment of Certificate of Participation (C.O.P.) OLS Series 2014 (#3753)

Repayment of Certificate of Participation (C.O.P.) OHS/LAJ Series 2012 (#3783)

Repayment of Certificate of Participation (C.O.P.) FIH Series 2005B (#3723)

Dues and Fees Associated with Certificate of Participation Repayment (#3763)

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on District Facilities (#3553)

All concerned citizens are invited to a public hearing to be held on July 31, 2018 at 5:01p.m. at Teacher Training Center at Fleming Island High School, 2233 Village Square Parkway, Orange Park, FL 32003.

A DECISION on the proposed amendment to the projects funded from CAPITAL OUTLAY TAXES will be made at this meeting.