

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Clay County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 5.547 mills for operating expenses and is proposed solely at the discretion of the School Board.

The proposed combined school board tax increase for both operating expenses and capital outlay is shown in the adjacent notice. The capital outlay tax will generate approximately \$19,063,266 to be used for the following projects:

New Projects to be funded:

CONSTRUCTION AND REMODELING

- Security Control Access County Wide (#3808)
- Technology Infrastructure County Wide (#3806)
- Director/Project Manager Salaries (#3320)
- Clay High School CTE Kitchen Wiring (#3731)
- Fire Alarm Replacement County Wide (#3861)
- Parking Lot Lighting Replacement County Wide (#3014)
- Parent Pickup/Parking Improvements at Keystone Heights Elementary (#3065)
- Replace HVAC Controls County Wide (#3809)
- Emergency Communications Systems (#3235)
- Impact Resistant Window Film (#3487)
- Security Fencing County Wide (#3434)
- Security Cameras County Wide (#3231)
- Cafeteria Expansion County Wide (#3406)
- New Classroom Addition County Wide (#3032)
- Covered Play Areas County Wide (#3804)
- Asphalt and Sidewalk Improvements County Wide (#3360)
- Covered Walkway County Wide (#3655)
- Intercom/PA System County Wide (#3570)
- Front Entrance Security Enhancements County Wide (#3926)
- Land Acquisition (#3708)
- Security Alarm Systems County Wide (#3807)
- Safety and Security Projects County Wide (#3234)
- Security Operations Center (#3736)
- Athletic Field Lighting County Wide (3820)
- Window Replacement County Wide (#3486)
- Second Floor Walkway Remodel at Middleburg Elementary (#3745)
- Energy Conservations Upgrades County Wide (#3005)

MAINTENANCE, RENOVATION AND REPAIR

- Reimbursement of the Maintenance, Renovation, and Repairs paid through the General Fund as permitted by Florida Statute including Maintenance Personnel Salaries (#3894)
- New/Repair/Renovate Concrete/Sidewalks/Parking Lots (#3360)
- Maintenance/Repair/Renovate Fencing (#3520)
- Repair/Renovate Asphalt Surfaces (#3620)
- Maintenance/Repair/Renovate Covered Walkways (#3665)
- Maintenance/Repair/Renovate WWR Plants (#3691)
- Maintenance/Repair/Renovate Drainage-Storm water Systems (#3701)
- Maintenance/Repair/Renovate Play Courts (#3781)
- Maintenance/Repair/Renovate Boilers/Plumbing (#3023)
- Maintenance/Repair/Renovate Cafeteria/Stage Floors (#3025)
- Maintenance/Repair/Renovate HVAC Units (#3038)

Maintenance/Repair/Renovate Elevators (#3043)
Maintenance/Repair/Renovate of Plant Services (#3309)
Safety-To-Life Projects County Wide (#3348)
Maintenance/Repair/Renovate/Replace Plumbing/Irrigation (#3465)
Maintenance/Repair/Renovate Restroom Partitions (#3500)
Maintenance/Repair/Renovate Light Fixtures/Electrical (#3540)
Maintenance/Repair/Renovate Fire Alarm, I/C and Sound Systems (#3570)
Painting County Wide (#3590)
Maintenance Overtime (#3591)
New/Maintenance/Repair/Renovate Doors (#3610)
New/Maintenance/Repair/Renovate Flooring County Wide (#3630)
Maintenance/Repair/Renovate Roofs-Ceilings (#3660)
Maintenance/Repair/Renovate EWC/Plumbing (#3664)
New/Maintenance/Repair/Renovate Bleachers (#3671)
Maintenance/Repair/Renovate Portables (#3681)
Maintenance/Repair/Renovate Emergency Generators (#3791)
Maintenance/Repair/Renovate EMS (#3821)
Maintenance/Repair/Renovate Enhanced Classrooms (#3831)
Tree Cutting, Trimming and Removal (#3629)
Roof Replacement/Repair County Wide (#3002)
Restroom Renovations County Wide (#3802)
Rooftop Cupola Modifications at Thunderbolt Elementary (#3755)
District Office Renovations/Remodeling (#3716)
Site Improvements/Underground Utilities County Wide (#3004)
HVAC Repair/Replacement County-Wide (#3061)
Erosion Control/Storm water Repair County Wide (#3009)
Security Lighting Repair/Replacement County Wide (#3540)
Demolition of Wastewater Tank/Treatment Buildings County Wide (#3691)
Track Improvements County Wide (#3010)
Renovation/Remodeling at Orange Park High School (#3170)
Stadium Repair/Replacement County Wide (#3052)
Tennis Court Repairs County Wide (#3781)
Locker Repair/Replacement County Wide (#3442)
Relocatable Disposal County Wide (#3775)
Kitchen/Cafeteria Renovations County Wide (#3817)
Relocatable Renovations/Remodeling County Wide (#3779)

MOTOR VEHICLE PURCHASES

Lease Purchase 100 New School Buses and 100 New Radios (#3878)
GPS System County Wide (#3815)
New Maintenance Vehicles (#3167)

NEW AND REPLACEMENT EQUIPMENT, COMPUTERS AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Equipment County Wide (#1520)
Enterprise Resource Software acquired via license/maintenance fees or lease agreements (#3706)
Hand Held Walki-Talki Repeaters County Wide (#3166)
Severe Weather Stations County Wide (#3007)
Interactive Technology for Classrooms County Wide (#3310)

PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15, F.S.

Repayment of Certificate of Participation (C.O.P.) OLS Series 2014 (#3753)

Repayment of Certificate of Participation (C.O.P.) OHS/LAJ Series 2012 (#3783)

Repayment of Certificate of Participation (C.O.P.) FIH Series 2017 (#3723)

Dues and Fees Associated with Certificate of Participation Repayment (#3763)

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on District Facilities (#3553)

All concerned citizens are invited to a public hearing to be held on July 30, 2019 at 5:01p.m. at Teacher Training Center at Fleming Island High School, 2233 Village Square Parkway, Orange Park, FL 32003.

A DECISION on the proposed amendment to the projects funded from CAPITAL OUTLAY TAXES will be made at this meeting.