NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Clay County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 5.380 mills for operating expenses and is proposed solely at the discretion of the School Board.

The proposed combined school board tax increase for both operating expenses and capital outlay is shown in the adjacent notice. The capital outlay tax will generate approximately \$21,590,614 to be used for the following projects:

CONSTRUCTION AND REMODELING

Security Control Access County Wide (#3808)

Technology Infrastructure County Wide (#3806)

Director/Project Manager Salaries (#3320)

Fire Alarm Replacement County Wide (#3861)

Parking Lot Lighting Replacement County Wide (#3014)

Replace HVAC Controls County Wide (#3809)

Emergency Communications Systems (#3235)

Impact Resistant Window Film (#3487)

Security Fencing County Wide (#3434)

Security Cameras County Wide (#3231)

Cafeteria Expansion County Wide (#3406)

New Classroom Addition County Wide (#3032)

Covered Play Areas County Wide (#3804)

Asphalt and Sidewalk Improvements County Wide (#3360)

Covered Walkway County Wide (#3655)

Intercom/PA System County Wide (#3570)

Land Acquisition (#3708)

Safety and Security Projects County Wide (#3234)

Athletic Field Lighting County Wide (3820)

Window Replacement County Wide (#3486)

Energy Conservations Upgrades County Wide (#3005)

Locker Room Renovations County Wide (#3449)

New Elementary School "R" (#3239)

New Elementary School "A" (#3409)

Fuel System Repair/Replacement at Middleburg Transportation (#3069)

Lock Upgrades County Wide (#3469)

Outdoor PE/Playground Area Repairs County Wide (#3509)

Scoreboard Replacement County Wide (#3033)

ADA Access Controls County Wide (#3034)

Window/HVAC Replacement at Green Cove Springs Junior High (#3035)

Construction of Open Face Pole Barn at Green Cove Maintenance Annex (#3037)

Replacement of Batting Practice Building at Fleming Island High School (#3042)

Remodel Control Booth at Coppergate Elementary School (#3045)

Single Key Access Initiative County Wide (#3046)

Ceiling and Lighting Replacement County Wide (#3055)

New Cafeteria/Classrooms at Keystone Heights Elementary School (#3056)

EHPA Retrofit at Rideout Elementary School (#3063)

Spalling Remediation at W. E. Cherry Elementary (#3064)

Covered Bus Wash Stations at Middleburg Transportation (#3072)

Repair/Replace Hydraulic Lifts Stand Alone Lifts at Middleburg Transportation (#3073)

Replace Gas Pump Fueling System at Middleburg Transportation (#3074)

Front Office Security Enhancements County Wide (#3926)

MAINTENANCE, RENOVATION AND REPAIR

Reimbursement of the Maintenance, Renovation, and Repairs paid through the General Fund as permitted by Florida Statute including Maintenance Personnel Salaries (#3894)

New/Repair/Renovate Concrete/Sidewalks/Parking Lots (#3360)

Maintenance/Repair/Renovate Fencing (#3520)

Repair/Renovate Asphalt Surfaces (#3620)

Maintenance/Repair/Renovate Covered Walkways (#3665)

Maintenance/Repair/Renovate WWR Plants (#3691)

Maintenance/Repair/Renovate Drainage-Storm water Systems (#3701)

Maintenance/Repair/Renovate Play Courts (#3781)

Maintenance/Repair/Renovate Boilers/Plumbing (#3023)

Maintenance/Repair/Renovate Cafeteria/Stage Floors (#3025)

Maintenance/Repair/Renovate HVAC Units (#3038)

Maintenance/Repair/Renovate Elevators (#3043)

Maintenance/Repair/Renovate of Plant Services (#3309)

Safety-To-Life Projects County Wide (#3348)

Maintenance/Repair/Renovate/Replace Plumbing/Irrigation (#3465)

Maintenance/Repair/Renovate Restroom Partitions (#3500)

Maintenance/Repair/Renovate Light Fixtures/Electrical (#3540)

Maintenance/Repair/Renovate Fire Alarm, I/C and Sound Systems (#3570)

Painting County Wide (#3590)

Maintenance Overtime (#3591)

New/Maintenance/Repair/Renovate Doors (#3610)

New/Maintenance/Repair/Renovate Flooring County Wide (#3630)

Maintenance/Repair/Renovate Roofs-Ceilings (#3660)

Maintenance/Repair/Renovate EWC/Plumbing (#3664)

New/Maintenance/Repair/Renovate Bleachers (#3671)

Maintenance/Repair/Renovate Portables (#3681)

Maintenance/Repair/Renovate Emergency Generators (#3791)

Maintenance/Repair/Renovate EMS (#3821)

Maintenance/Repair/Renovate Enhanced Classrooms (#3831)

Tree Cutting, Trimming and Removal (#3629)

Roof Replacement/Repair County Wide (#3002)

Restroom Renovations County Wide (#3802)

District Office Renovations/Remodeling (#3716)

Site Improvements/Underground Utilities County Wide (#3004)

HVAC Repair/Replacement County-Wide (#3061)

Erosion Control/Storm water Repair County Wide (#3009)

Security Lighting Repair/Replacement County Wide (#3540)

Demolition of Wastewater Tank/Treatment Buildings County Wide (#3691)

Track Improvements County Wide (#3010)

Renovation/Remodeling at Orange Park High School (#3170)

Stadium Repair/Replacement County Wide (#3052)

Tennis Court Repairs County Wide (#3781)

Locker Repair/Replacement County Wide (#3442)

Relocatable Disposal County Wide (#3775)

Kitchen/Cafeteria Renovations County Wide (#3817)

Relocatable Renovations/Remodeling County Wide (#3779)

Renovate/Repair Baseball Press Box at Keystone Heights High School (#3044)

Renovation of Business Education at Oakleaf High School (#3054)

MOTOR VEHICLE PURCHASES

GPS System County Wide (#3815) New Maintenance Vehicles (#3167)

NEW AND REPLACEMENT EQUIPMENT, COMPUTERS AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

Equipment County Wide (#1520)

Enterprise Resource Software acquired via license/maintenance fees or lease agreements (#3706)

PAYMENTS OF LOANS APPROVED PURSUANT TO SS 1011.14 AND 1011.15, F.S.

Repayment of Certificate of Participation (C.O.P.) OLS Series 2014 (#3753)

Repayment of Certificate of Participation (C.O.P.) OHS/LAJ Series 2012 (#3783)

Repayment of Certificate of Participation (C.O.P.) FIH Series 2017 (#3723)

Dues and Fees Associated with Certificate of Participation Repayment (#3763)

Lease Payment for the purchase of 100 School Buses (#3878)

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on District Facilities (#3553)

All concerned citizens are invited to a public hearing to be held on July 27, 2021 at 5:01p.m. at Teacher Training Center at Fleming Island High School, 2233 Village Square Parkway, Orange Park, FL 32003.

A DECISION on the proposed amendment to the projects funded from CAPITAL OUTLAY TAXES will be made at this meeting.