



## CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 F (904) 336-6536 W oneclay.net

**SUPERINTENDENT OF SCHOOLS**

Addison G. Davis

### BOARD MEMBERS:

Janice Kerekes, District 1  
 Carol Studdard, District 2  
 Tina Bullock, District 3  
 Mary Bolla, District 4  
 Ashley Gilhousen, District 5

### CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2018-2019

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
DEBT SERVICE (200)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOR ITS' BOND, ALSO KNOWN AS OUTSTANDING DEBT.
CAPITAL PROJECTS (300)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.
SELF INSURANCE (711)	INTERNAL SERVICE FUND IS ESTABLISHED TO ACCOUNT FOR ANY ACTIVITY WITHIN THE SCHOOL DISTRICT THAT PROVIDES GOODS OR SERVICES TO ANOTHER FUND, DEPARTMENT, OR AGENCIES.

**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*



# CLAY COUNTY DISTRICT SCHOOL

## RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2018-2019

FOR MONTH ENDING NOVEMBER 30, 2018

---

**DISCOVERING ENDLESS POSSIBILITIES**

*Clay County District Schools is an Equal Opportunity Employer.*



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	3120	000	425,000.00	-	425,000.00	3121000	Federal Impact Curr Operatio
100	3190	000	350,000.00	-	350,000.00	3191000	R O T C
100	3202	000	1,700,000.00	-	1,700,000.00	3202000	Medicaid
100	3290	000	-	-	-	3290000	Other Federal Thru State
100	3310	000	176,578,612.00	-	176,578,612.00	3310000	Florida Educ Finance Program
100	3315	000	515,999.00	(515,999.00)	-	3315000	Workforce Development
100	3317	000	8,305.00	8,305.00	16,610.00	3317000	Workforce Performance Incentiv
100	3320	000	22,000.00	-	22,000.00	3323000	CO&DS Withheld/Admin Expense
100	3340	000	20,000.00	-	20,000.00	3343000	State License Tax
100	3340	000	66,351.00	-	66,351.00	3344000	District Disc Lottery Funds
100	3350	000	40,080,850.00	-	40,080,850.00	3355000	Class Size Reduction
100	3350	000	2,204,340.00	670,682.00	2,875,022.00	3361000	School Recognition
100	3350	000	96,000.00	-	96,000.00	3370000	Voluntary Pre-K High Schools
100	3350	000	510,244.00	-	510,244.00	3371000	Voluntary Pre-K
100	3390	000	2,266,410.00	-	2,266,410.00	3390000	Miscellaneous State Revenue
100	3390	000	-	-	-	3399000	Other Misc State Revenue
100	3410	000	53,612,591.00	-	53,612,591.00	3411000	District School Taxes
100	3410	000	50,000.00	-	50,000.00	3419000	Prior Year Coll School Taxes
100	3421	000	573,558.00	-	573,558.00	3421000	Tax Redemptions
100	3425	000	300,000.00	-	300,000.00	3425000	Rent
100	3430	000	400,000.00	-	400,000.00	3430000	Interest Incl Profit On Inves
100	3440	000	123,779.17	-	123,779.17	3440000	Gifts Grants & Bequests
100	3460	000	44,800.00	-	44,800.00	3461000	Adult Gen Educ Course Fee-Ged
100	3460	000	6,467.25	1,568.00	8,035.25	3462000	Postsecondary Voc Course Fees
100	3460	000	30,000.00	-	30,000.00	3466000	Lifelong Learning Fees
100	3460	000	3,858.13	-	3,858.13	3469000	Other Student Fees-Summer Rec
100	3470	000	400,000.00	-	400,000.00	3471000	Preschool Program Fees
100	3470	000	11,442.17	300.00	11,742.17	3479000	Other Schl Class Fees-Blc
100	3490	000	257,754.50	-	257,754.50	3490000	Miscellaneous Local Sources
100	3490	000	376,000.00	-	376,000.00	3494000	Receipt Of Fed Indirect Cost
100	3490	000	40,000.00	-	40,000.00	3495000	Other Misc Local Sources
100	3490	000	-	-	-	3496000	Impact Fees
100	3490	000	5,000.00	-	5,000.00	3497000	Refund Of Prior Year'S Expense
100	3490	000	1,000.00	-	1,000.00	3498000	Lost Damaged &Sale Of Textbo0
100	3490	000	400,000.00	-	400,000.00	3499000	Receipt Of Food Serv Ind Cost
100	3630	000	3,966,803.10	-	3,966,803.10	3630000	Transfer From Capital Projects
100	3731	000	-	-	-	3731000	Sale Of Land
100	3733	000	-	-	-	3733000	Sale Of Equipment
100	3740	000	-	-	-	3740000	Insurance Loss Recoveries
100	5100	120	87,402,922.98	-	87,402,922.98	5100120	Bsc FEFP K-12-Teacher Salary
100	5100	121	(3,192.60)	-	(3,192.60)	5100121	Bsc FEFP K-12-Tech Perform Pay
100	5100	125	78,820.46	1,651.80	80,472.26	5100125	Bsc FEFP K-12-Tutoring Salary
100	5100	128	199,523.86	-	199,523.86	5100128	Bsc FEFP K-12-Ss Classrm Teac
100	5100	130	558,351.65	-	558,351.65	5100130	Bsc FEFP K-12-Other Certified
100	5100	131	-	-	-	5100131	Bsc FEFP K-12-OthCertPerfromPy
100	5100	140	-	-	-	5100140	Bsc FEFP K-12-Substitute Tchr
100	5100	150	1,596,564.40	-	1,596,564.40	5100150	Bsc FEFP K-12-Aide
100	5100	155	764.96	-	764.96	5100155	Bsc FEFP K-12-Tutoring Salary
100	5100	158	2,800.00	-	2,800.00	5100158	Bsc FEFP K-12-Ss Aide Salary
100	5100	160	20,617.88	-	20,617.88	5100160	Bsc FEFP K-12-Other Support
100	5100	210	7,146,562.33	162.76	7,146,725.09	5100210	Bsc FEFP K-12-Retirement
100	5100	220	6,721,133.89	-	6,721,133.89	5100220	Bsc FEFP K-12-Social Security
100	5100	230	8,638,923.08	-	8,638,923.08	5100230	Bsc FEFP K-12-Group Insurance
100	5100	240	1,237,410.92	-	1,237,410.92	5100240	Bsc FEFP K-12-Workmans Comp
100	5100	250	-	-	-	5100250	BASIC K-12-Unemplymnt Comp
100	5100	310	769,269.75	-	769,269.75	5100310	Bsc FEFP K-12-Pro & Tech Serv
100	5100	313	4,584,615.51	-	4,584,615.51	5100313	Bsc FEFP K-12-Prof Srvcs - Su
100	5100	320	2,110.00	-	2,110.00	5100320	Bsc FEFP K-12-Ins & Bond Prem



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5100	330	28,456.50	-	28,456.50	5100330	Bsc FEFP K-12 - Field Trip
100	5100	331	524.98	-	524.98	5100331	Bsc FEFP K-12-Trvl In Cnytd
100	5100	332	373.32	-	373.32	5100332	Bsc FEFP K-12-Trvl Out/County
100	5100	334	28,843.20	-	28,843.20	5100334	Bsc FEFP K-12-Registration Fee
100	5100	350	174,933.08	650.00	175,583.08	5100350	Bsc FEFP K-12-Repairs And Mai
100	5100	360	97,225.14	-	97,225.14	5100360	Bsc FEFP K-12-Rentals
100	5100	369	273,319.23	-	273,319.23	5100369	Bsc FEFP K-12-Tech Rentals
100	5100	370	2,067.95	-	2,067.95	5100370	Bsc FEFP K-12-Communications
100	5100	371	21,285.07	2,338.86	23,623.93	5100371	Bsc FEFP K-12-Stamps
100	5100	390	189,776.00	-	189,776.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
100	5100	391	73,547.20	1,507.42	75,054.62	5100391	Bsc FEFP K-12-Printing
100	5100	393	8,884,277.00	-	8,884,277.00	5100393	Bsc FEFP K-12-Purchased Srvc
100	5100	450	700.00	-	700.00	5100450	Bsc FEFP K-12-Gasoline
100	5100	510	3,002,188.40	(1,109.30)	3,001,079.10	5100510	Bsc FEFP K-12-Supplies
100	5100	514	16,775.59	-	16,775.59	5100514	Bsc FEFP K-12-Computer Repair
100	5100	515	165,346.64	-	165,346.64	5100515	Bsc FEFP K-12-Sunprint Fee
100	5100	516	300.00	-	300.00	5100516	Bsc FEFP K-12-Web Subscriptio
100	5100	519	22,549.38	32.00	22,581.38	5100519	Bsc FEFP K-12-Tech Supplies
100	5100	520	2,783,055.16	-	2,783,055.16	5100520	Bsc FEFP K-12-Textbooks, St
100	5100	521	754,940.83	-	754,940.83	5100521	Bsc FEFP K-12-Textbooks-Non S
100	5100	522	-	-	0.00	5100522	Bsc FEFP K-12-Digital Instruc
100	5100	529	1,957,657.03	-	1,957,657.03	5100529	Bsc FEFP K-12-Tech Textbooks
100	5100	530	6,937.85	-	6,937.85	5100530	Bsc FEFP K-12-Periodicals
100	5100	539	-	-	-	5100539	Bsc FEFP K-12-Tech Periodicals
100	5100	540	280.16	-	280.16	5100540	Bsc FEFP K-12-Oil & Grease
100	5100	550	500.00	-	500.00	5100550	Bsc FEFP K-12-Repair Parts
100	5100	560	304.00	-	304.00	5100560	Bsc FEFP K-12-Tires & Tubes
100	5100	590	14,801.87	-	14,801.87	5100590	Bsc FEFP K-12-Other Matl/Supp
100	5100	612	-	-	-	5100612	Bsc FEFP K-12-Books Exist Lib
100	5100	621	34.39	-	34.39	5100621	Bsc FEFP K-12-AV Mat \$1000/Ovr
100	5100	622	6,522.56	-	6,522.56	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5100	630	6,535.67	-	6,535.67	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
100	5100	641	149,104.82	-	149,104.82	5100641	Bsc FEFP K-12-Equip \$1000 Over
100	5100	642	170,428.49	-	170,428.49	5100642	Bsc FEFP K-12-Equip L/T \$1000
100	5100	643	3,641.41	-	3,641.41	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
100	5100	644	111,791.49	-	111,791.49	5100644	Bsc FEFP K-12-Cptr Hdwr <1000
100	5100	648	-	-	-	5100648	Bsc FEFP K-12 - Furn > 1000
100	5100	649	18,526.97	-	18,526.97	5100649	Bsc FEFP K-12-Tech Rel < 1000
100	5100	670	16,837.98	5,011.17	21,849.15	5100670	Bsc FEFP K-12-Imprv. Not Bldg
100	5100	681	6,927.00	-	6,927.00	5100681	Basic K12-Non-Cap Remodlg
100	5100	691	6,178.00	(79.00)	6,099.00	5100691	Bsc FEFP K-12-Software >1000
100	5100	692	4,045.00	2.00	4,047.00	5100692	Bsc FEFP K-12-Software <1000
100	5100	730	1,249,969.75	-	1,249,969.75	5100730	Bsc FEFP K-12-Dues And Fees
100	5100	750	-	-	-	5100750	Bsc FEFP K-12-Oth Pers Srvc
100	5100	540	112.96	-	112.96	5300540	CTE FEFP K-12-Oil & Grease
100	5200	120	24,288,222.70	-	24,288,222.70	5200120	Exceptional-Teacher Salary
100	5200	121	-	-	-	5200121	Exceptional-Tech Perform Pay
100	5200	128	-	-	-	5200128	Exceptional-Ss Classrm Teac
100	5200	130	-	-	-	5200130	Exceptional-Other Certified
100	5200	138	-	-	-	5200138	Exceptional-Sum Sch Other C
100	5200	140	3,500.00	-	3,500.00	5200140	Exceptional-Substitute Tchr
100	5200	150	5,630,112.36	-	5,630,112.36	5200150	Exceptional-Aide
100	5200	158	-	-	-	5200158	Exceptional-Ss Aide Salary
100	5200	160	57,595.37	-	57,595.37	5200160	Exceptional-Other Support
100	5200	168	-	-	-	5200168	Exceptional-Support Sum Sch
100	5200	210	2,449,348.60	-	2,449,348.60	5200210	Exceptional-Retirement
100	5200	220	2,292,131.02	150.24	2,292,281.26	5200220	Exceptional-Social Security
100	5200	230	3,160,814.26	-	3,160,814.26	5200230	Exceptional-Group Insurance



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5200	240	424,038.27	26.60	424,064.87	5200240	Exceptional-Workmans Comp
100	5200	310	2,731,418.03	-	2,731,418.03	5200310	Exceptional-Pro & Tech Serv
100	5200	311	1,000.00	-	1,000.00	5200311	Exceptional-Legal Fees & Re
100	5200	313	363,595.15	-	363,595.15	5200313	Exceptional-Prof Srvc - Su
100	5200	330	6,100.00	-	6,100.00	5200330	Exceptional - Field Trip
100	5200	331	97,080.79	-	97,080.79	5200331	Exceptional-Trvl In Cnty
100	5200	332	6,070.00	(500.00)	5,570.00	5200332	Exceptional-Trvl Out/County
100	5200	334	5,076.00	-	5,076.00	5200334	Exceptional-Registration Fee
100	5200	350	56,491.73	-	56,491.73	5200350	Exceptional-Repairs And Mai
100	5200	359	-	-	-	5200359	Exceptional-Tech RepairsMai
100	5200	360	18,402.99	-	18,402.99	5200360	Exceptional-Rentals
100	5200	369	161,615.81	-	161,615.81	5200369	Exceptional-Tech Rentals
100	5200	370	-	-	-	5200370	Exceptional-Communications
100	5200	371	15,079.00	-	15,079.00	5200371	Exceptional-Stamps
100	5200	378	-	-	-	5200378	Exceptional-Cell Phones
100	5200	379	5,000.00	3,500.00	8,500.00	5200379	Exceptional-Tech Communictrn
100	5200	390	19,764.88	5,000.00	24,764.88	5200390	Exceptional-Othr Purch Srvc
100	5200	391	14,204.70	-	14,204.70	5200391	Exceptional-Printing
100	5200	393	-	-	-	5200393	Exceptional-Purchased Srvc
100	5200	450	9,000.00	-	9,000.00	5200450	Exceptional-Gasoline
100	5200	510	562,217.33	(517.18)	561,700.15	5200510	Exceptional-Supplies
100	5200	514	350.00	-	350.00	5200514	Exceptional-Computer Repair
100	5200	515	42,362.34	-	42,362.34	5200515	Exceptional-Sunprint Fee
100	5200	516	-	-	-	5200516	Exceptional-Web Subscriptio
100	5200	519	2,413.21	-	2,413.21	5200519	Exceptional-Tech Supplies
100	5200	521	34,865.94	-	34,865.94	5200521	Exceptional-Textbooks-Non S
100	5200	522	-	-	-	5200522	Exceptional-Digital Instruc
100	5200	529	-	-	-	5200529	Exceptional-Tech Textbooks
100	5200	530	10,771.11	-	10,771.11	5200530	Exceptional-Periodicals
100	5200	539	177.54	-	177.54	5200539	ESE-Tech Periodicals
100	5200	540	150.00	-	150.00	5200540	Exceptional-Oil & Grease
100	5200	550	600.00	-	600.00	5200550	Exceptional-Repair Parts
100	5200	560	1,200.00	-	1,200.00	5200560	Exceptional-Tires & Tubes
100	5200	590	700.00	-	700.00	5200590	Exceptional-Other Matl/Supp
100	5200	621	1.00	-	1.00	5200621	ESE K-12-AV Mat \$1000/Ovr
100	5200	622	10,257.22	-	10,257.22	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5200	630	1,809.16	-	1,809.16	5200630	Exceptional-Bldg & Fixed Eq
100	5200	641	10,245.09	-	10,245.09	5200641	ESE K-12-Equip \$1000 Over
100	5200	642	98,084.11	-	98,084.11	5200642	ESE K-12-Equip L/T \$1000
100	5200	643	1,811.00	-	1,811.00	5200643	Exceptional-Comp Hdw > \$1000
100	5200	644	118,366.17	-	118,366.17	5200644	Exceptional-Cptr Hdw <1000
100	5200	649	-	-	-	5200649	Exceptional Tech Rel < 1000
100	5200	652	47,878.74	(60,121.26)	(12,242.52)	5200652	Exceptional-Vehicles
100	5200	670	155,899.93	-	155,899.93	5200670	Exceptional-Imprv. Not Bldg
100	5200	691	-	-	-	5200691	Bsc FEFP K-12-Software >1000
100	5200	692	6,577.00	-	6,577.00	5200692	Bsc FEFP K-12-Software <1000
100	5200	730	16,706.00	(875.00)	15,831.00	5200730	Exceptional-Dues And Fees
100	5200	750	7,500.00	-	7,500.00	5200750	Exceptional-Oth Pers Srvc
100	5300	120	6,319,681.95	-	6,319,681.95	5300120	Applied Tech -Teacher Salary
100	5300	121	-	-	-	5300121	Applied Tech -Tech Perform Pa
100	5300	140	(119.60)	-	(119.60)	5300140	Applied Tech -Substitute Tchr
100	5300	150	1,877.00	1,877.00	3,754.00	5300150	Aide
100	5300	210	429,331.04	-	429,331.04	5300210	Applied Tech -Retirement
100	5300	220	408,804.35	-	408,804.35	5300220	Applied Tech -Social Security
100	5300	230	554,076.12	-	554,076.12	5300230	Applied Tech -Group Insurance
100	5300	240	74,327.28	-	74,327.28	5300240	Applied Tech -Workmans Comp
100	5300	310	4,090.00	2,040.00	6,130.00	5300310	Applied Tech -Pro & Tech Serv
100	5300	313	22,540.38	-	22,540.38	5300313	Applied Tech -Prof Srvc - Su



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5300	319	600.00	-	600.00	5300319	Applied Tech -Tech Prof
100	5300	330	24,889.00	-	24,889.00	5300330	Applied Tech - Field Trip
100	5300	331	2,400.00	(1,533.76)	866.24	5300331	Applied Tech-Trvl In Cnty
100	5300	332	9,024.38	1,268.00	10,292.38	5300332	Applied Tech - Trvl Out/Count
100	5300	333	3,532.55	-	3,532.55	5300333	Applied Tech - Trvl Out/State
100	5300	334	1,790.00	-	1,790.00	5300334	Applied Tech -Registration Fe
100	5300	350	19,769.62	-	19,769.62	5300350	Applied Tech -Repairs And Mai
100	5300	360	21,953.56	-	21,953.56	5300360	Applied Tech -Rentals
100	5300	369	259,232.14	-	259,232.14	5300369	Applied Tech -Tech Rentals
100	5300	371	2,943.00	-	2,943.00	5300371	Applied Tech -Stamps
100	5300	390	13,800.00	-	13,800.00	5300390	Applied Tech -Othr Purch Srvc
100	5300	391	4,113.00	-	4,113.00	5300391	Applied Tech -Printing
100	5300	420	4,000.00	-	4,000.00	5300420	Applied Tech -Bottled Gas
100	5300	450	50.00	50.00	100.00	5300450	Applied Tech -Gasoline
100	5300	510	497,794.72	(50.00)	497,744.72	5300510	Applied Tech -Supplies
100	5300	511	112.50	-	112.50	5300511	Applied Tech-Supplies for land
100	5300	514	200.00	-	200.00	5300514	Applied Tech -Computer Repair
100	5300	515	14,854.35	-	14,854.35	5300515	Applied Tech -Sunprint Fee
100	5300	519	9,266.83	-	9,266.83	5300519	Applied Tech -Tech Supplies
100	5300	520	112.96	-	112.96	5300520	Applied Tech -Textbooks, St
100	5300	521	112,506.73	-	112,506.73	5300521	Applied Tech -Textbooks-Non S
100	5300	522	-	-	-	5300522	Applied Tech -Digital Instruc
100	5300	529	18,627.20	-	18,627.20	5300529	Applied Tech -Tech Textbooks
100	5300	530	-	-	-	5300530	Applied Tech -Periodicals
100	5300	550	-	-	-	5300550	Applied Tech -Repair Parts
100	5300	590	3,739.32	-	3,739.32	5300590	Applied Tech -Other Matl/Supp
100	5300	621	-	-	-	5300621	APP TECH K-12-AV Mat \$1000/Ovr
100	5300	622	7,409.25	209.58	7,618.83	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5300	630	30,310.44	-	30,310.44	5300630	Applied Tech -Bldg & Fixed Eq
100	5300	641	99,735.50	-	99,735.50	5300641	APP TECH K-12-Equip \$1000 Over
100	5300	642	57,162.74	-	57,162.74	5300642	APP TECH K-12-Equip L/T \$1000
100	5300	643	38,713.24	3,718.24	42,431.48	5300643	Applied Tech-Comp Hdw > \$1000
100	5300	644	244,328.85	(5,834.00)	238,494.85	5300644	Applied Tech - Cptr Hdwr <1000
100	5300	648	1,710.10	-	1,710.10	5300648	Applied Tech - Furn > 1000
100	5300	649	6,102.74	349.00	6,451.74	5300649	Applied Tech - Furn < 1000
100	5300	670	3,169.00	-	3,169.00	5300670	Applied Tech -Imprv. Not Bldg
100	5300	691	5,270.00	-	5,270.00	5300691	Bsc FEFP K-12-Software >1000
100	5300	692	57,297.66	-	57,297.66	5300692	Bsc FEFP K-12-Software <1000
100	5300	730	158,941.00	-	158,941.00	5300730	Applied Tech -Dues And Fees
100	5300	750	-	-	-	5300750	Applied Tech -Oth Pers Srvc
100	5300	799	-	-	-	5300799	Applied Tech-Misc Tech Rel
100	5400	120	189,907.20	-	189,907.20	5400120	Adult Gen -Teacher Salary
100	5400	121	-	-	-	5400121	Adult Gen -Tech Perform Pay
100	5400	160	27,021.00	-	27,021.00	5400160	Adult Gen -Other Support
100	5400	210	5,944.47	-	5,944.47	5400210	Adult Gen -Retirement
100	5400	220	7,272.29	-	7,272.29	5400220	Adult Gen -Social Security
100	5400	230	7,671.68	-	7,671.68	5400230	Adult Gen -Group Insurance
100	5400	240	2,130.07	-	2,130.07	5400240	Adult Gen -Workmans Comp
100	5400	313	-	-	-	5400313	Adult Gen -Prof Srvc - Su
100	5400	330	-	-	-	5400330	Adult Gen - Field Trip
100	5400	331	3,000.00	-	3,000.00	5400331	Adult Gen-Trvl In Cnty
100	5400	332	-	-	-	5400332	Adult Gen-Trvl Out of Cnty
100	5400	334	-	-	-	5400334	Adult General-Registration Fe
100	5400	350	3,095.68	-	3,095.68	5400350	Adult Gen -Repairs And Mai
100	5400	360	2,190.00	-	2,190.00	5400360	Adult Gen -Rentals
100	5400	369	4,529.00	-	4,529.00	5400369	Adult Gen -Tech Rentals
100	5400	371	-	-	-	5400371	Adult Gen -Stamps
100	5400	379	1,500.00	-	1,500.00	5400379	Adult Gen -Tech Communictn



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	5400	390	46,484.04	8,305.00	54,789.04	5400390	Adult Gen -Othr Purch Srvc
100	5400	391	-	-	-	5400391	Adult Gen -Printing
100	5400	510	56,356.92	1,000.00	57,356.92	5400510	Adult Gen -Supplies
100	5400	515	1,500.00	-	1,500.00	5400515	Adult Gen -Sunprint Fee
100	5400	519	-	-	-	5400519	Adult Gen -Tech Supplies
100	5400	520	5,000.00	-	5,000.00	5400520	Adult Gen -Textbooks, St
100	5400	521	1,582.00	-	1,582.00	5400521	Adult Gen -Textbooks-Non S
100	5400	529	483.00	-	483.00	5400529	Adult Ed -Tech Textbooks
100	5400	530	3,150.00	-	3,150.00	5400530	Adult Gen -Periodicals
100	5400	622	-	-	-	5400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5400	630	-	-	-	5400630	Adult General-Bldg & Fixed Eq
100	5400	641	5,000.00	-	5,000.00	5400641	ADLT GEN K-12-Equip \$1000 Over
100	5400	642	5,000.00	-	5,000.00	5400642	ADLT GEN-Equip L/T \$1000
100	5400	643	5,000.00	-	5,000.00	5400643	Adult Gen-Comp Hdw > \$1000
100	5400	644	17,546.99	-	17,546.99	5400644	Adult Gen - Cptr Hdw <1000
100	5400	649	-	-	-	5400649	Adult Gen - Furn < 1000
100	5400	691	5,000.00	-	5,000.00	5400691	Bsc FEFP K-12-Software >1000
100	5400	692	-	-	-	5400692	Bsc FEFP K-12-Software <1000
100	5400	730	389.00	-	389.00	5400730	Adult Gen -Dues And Fees
100	5400	750	20,407.00	-	20,407.00	5400750	Adult Gen -Oth Pers Srvc
100	5500	120	515,904.10	-	515,904.10	5500120	Pre K-Teacher Salary
100	5500	121	-	-	-	5500121	Pre K-Tech Perform Pay
100	5500	128	-	-	-	5500128	Pre K-Ss Classrm Teac
100	5500	150	39,632.85	-	39,632.85	5500150	Pre K-Aide
100	5500	158	-	-	-	5500158	Pre K-Ss Aide Salary
100	5500	210	45,735.09	-	45,735.09	5500210	Pre K-Retirement
100	5500	220	42,493.61	-	42,493.61	5500220	Pre K-Social Security
100	5500	230	59,023.71	-	59,023.71	5500230	Pre K-Group Insurance
100	5500	240	7,917.83	-	7,917.83	5500240	Pre K-Workmans Comp
100	5500	313	2,899.96	-	2,899.96	5500313	Pre K-Prof Srvc - Su
100	5500	330	3,799.41	-	3,799.41	5500330	Pre K - Field Trip
100	5500	350	-	-	-	5500350	Pre K-Repairs And Mai
100	5500	360	-	-	-	5500360	Pre K-Rentals
100	5500	369	400.00	(242.00)	158.00	5500369	Pre K-Tech Rentals
100	5500	390	150.00	-	150.00	5500390	Pre K-Othr Purch Srvc
100	5500	510	13,938.37	110.00	14,048.37	5500510	Pre K-Supplies
100	5500	511	-	-	-	5500511	Pre K-Supplies for land
100	5500	519	-	-	-	5500519	Pre K-TECH SUPPLIES
100	5500	530	321.00	-	321.00	5500530	Pre K Periodicals
100	5500	622	389.84	-	389.84	5500622	Bsc FEFP K-12-AV Mat L/T \$1000
100	5500	630	-	-	-	5500630	Pre K-Bldg & Fixed Eq
100	5500	641	-	-	-	5500641	PK K-12-Equip \$1000 Over
100	5500	642	29.56	-	29.56	5500642	PK-Equip L/T \$1000
100	5500	643	-	-	-	5500643	Pre K-Comp Hdw > \$1000
100	5500	644	-	-	-	5500644	Pre K - Cptr Hdw <1000
100	5500	648	-	-	-	5500648	Pre K - Furn > 1000
100	5500	670	4,340.75	-	4,340.75	5500670	Pre K-Imprv. Not Bldg
100	5900	120	-	-	-	5900120	Other Instructi-Teacher Salary
100	5900	160	-	-	-	5900160	Other Instructi-Other Support
100	5900	210	-	-	-	5900210	Other Instructi-Retirement
100	5900	220	-	-	-	5900220	Other Instructi-Social Securit
100	5900	230	-	-	-	5900230	Other Instructi-Group Insuranc
100	5900	240	-	-	-	5900240	Other Instructi-Workmans Comp
100	5900	369	-	-	-	5900369	Other Instructi-Tech Rentals
100	5900	510	-	-	-	5900510	Other Instructi-Supplies
100	6100	110	186,000.00	-	186,000.00	6100110	Pupil Per Srvc-Administrator
100	6100	120	47,215.21	-	47,215.21	6100120	Pupil Per Srvc-Teacher Salary
100	6100	130	6,629,871.76	-	6,629,871.76	6100130	Pupil Per Srvc-Other Certifie



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6100	131	12,606.90	-	12,606.90	6100131	Pupil Per Svcs-OthCertPerfrom
100	6100	158	-	-	-	6100158	Pupil Per Svcs-Ss Aide Salary
100	6100	160	4,211,262.71	-	4,211,262.71	6100160	Pupil Per Svcs-Other Support
100	6100	210	907,437.07	-	907,437.07	6100210	Pupil Per Svcs-Retirement
100	6100	220	846,971.55	-	846,971.55	6100220	Pupil Per Svcs-Social Securit
100	6100	230	1,170,304.49	-	1,170,304.49	6100230	Pupil Per Svcs-Group Insuranc
100	6100	240	158,060.46	-	158,060.46	6100240	Pupil Per Svcs-Workmans Comp
100	6100	310	2,281.25	-	2,281.25	6100310	Pupil Per Svcs-Pro & Tech Ser
100	6100	313	52,500.00	-	52,500.00	6100313	Pupil Per Svcs-Prof Svcs - S
100	6100	330	335.00	-	335.00	6100330	Pupil Per Svcs - Field Trip
100	6100	331	6,648.72	-	6,648.72	6100331	Pupil Per Svcs-Travel InCnty
100	6100	350	3,950.00	-	3,950.00	6100350	Pupil Per Svcs-Repairs And Ma
100	6100	360	1,392.81	-	1,392.81	6100360	Pupil Per Svcs-Rentals
100	6100	369	60,990.00	-	60,990.00	6100369	Pupil Per Svcs-Tech Rentals
100	6100	371	6,219.09	-	6,219.09	6100371	Pupil Per Svcs-Stamps
100	6100	378	-	-	-	6100378	Pupil Per Svcs-Cell Phones
100	6100	379	6,000.00	-	6,000.00	6100379	Pupil Per Svcs-Tech Communic
100	6100	390	39,250.00	-	39,250.00	6100390	Pupil Per Svcs-Othr Purch Srv
100	6100	391	2,753.30	-	2,753.30	6100391	Pupil Per Svcs-Printing
100	6100	393	29,051.00	-	29,051.00	6100393	Pupil Per Svcs-Purchased Srvc
100	6100	450	2,000.00	-	2,000.00	6100450	Pupil Per Svcs-Gasoline
100	6100	510	103,105.13	500.00	103,605.13	6100510	Pupil Per Svcs-Supplies
100	6100	514	-	-	-	6100514	Pupil Per Svcs-Computer Repai
100	6100	515	4,067.71	-	4,067.71	6100515	Pupil Per Svcs-Sunprint Fee
100	6100	519	247.47	-	247.47	6100519	Pupil Per Svcs-Tech Supplies
100	6100	540	100.00	-	100.00	6100540	Pupil Per Svcs-Oil & Grease
100	6100	550	200.00	-	200.00	6100550	Pupil Per Svcs-Repair Parts
100	6100	560	700.00	-	700.00	6100560	Pupil Per Svcs-Tires & Tubes
100	6100	590	74.53	-	74.53	6100590	Pupil Per Svcs-Other Matl/Sup
100	6100	621	-	-	-	6100621	STU SVCS K-12-AV Mat \$1000/Ovr
100	6100	622	229.39	-	229.39	6100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6100	630	-	-	-	6100630	Pupil Per Svcs-Bldg & Fixed E
100	6100	641	1,733.50	-	1,733.50	6100641	PUPL PER SVC-Equip \$1000 Over
100	6100	642	3,455.37	400.00	3,855.37	6100642	PUPL PRSN SVCS-Equip L/T \$1000
100	6100	643	4,880.65	(1,400.00)	3,480.65	6100643	Pupil Per Svc-Comp Hdw>\$1000
100	6100	644	12,923.80	(20,026.20)	(7,102.40)	6100644	Pupil Per Svcs - Cptr Hdw <1
100	6100	649	719.35	-	719.35	6100649	Pupil Per Svcs - Furn < 1000
100	6100	730	125.00	-	125.00	6100730	Pupil Per Svcs-Dues And Fees
100	6100	750	3,380.06	-	3,380.06	6100750	Pupil Per Svcs-Oth Pers Svcs
100	6190	160	62,000.00	-	62,000.00	6190160	Guidance Admin -Other Support
100	6190	210	5,121.20	-	5,121.20	6190210	Guidance Admin -Retirement
100	6190	220	4,743.00	-	4,743.00	6190220	Guidance Admin -Social Secur
100	6190	230	6,609.20	-	6,609.20	6190230	Guidance Admin -Group Insuran
100	6190	240	886.60	-	886.60	6190240	Guidance Admin -Workmans Comp
100	6200	120	-	-	-	6200120	Inst Media-Teacher Salary
100	6200	121	-	-	-	6200121	Inst Media-Tech Perform Pay
100	6200	130	2,037,518.80	-	2,037,518.80	6200130	Inst Media-Other Certified
100	6200	131	-	-	-	6200131	Inst Media-OthCertPerfromPy
100	6200	150	-	-	-	6200150	Inst Media-Aide
100	6200	160	798,961.97	-	798,961.97	6200160	Inst Media-Other Support
100	6200	210	231,290.30	-	231,290.30	6200210	Inst Media-Retirement
100	6200	220	216,885.86	-	216,885.86	6200220	Inst Media-Social Security
100	6200	230	298,493.12	-	298,493.12	6200230	Inst Media-Group Insurance
100	6200	240	40,041.85	-	40,041.85	6200240	Inst Media-Workmans Comp
100	6200	313	11,185.38	-	11,185.38	6200313	Inst Media-Prof Svcs - Su
100	6200	334	-	-	-	6200334	Inst Media-Prof Svcs - Reg
100	6200	350	9,302.93	-	9,302.93	6200350	Inst Media-Repairs And Mai
100	6200	360	12,925.90	-	12,925.90	6200360	Inst Media-Rentals





**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6200	369	148,881.72	-	148,881.72	6200369	Inst Media-Tech Rentals
100	6200	371	4.94	-	4.94	6200371	Inst Media-Stamps
100	6200	390	545.93	(500.00)	45.93	6200390	Inst Media-Othr Purch Srvc
100	6200	391	146.01	(493.00)	(346.99)	6200391	Inst Media-Printing
100	6200	510	52,932.50	(186.92)	52,745.58	6200510	Inst Media-Supplies
100	6200	515	2,648.83	-	2,648.83	6200515	Inst Media-Sunprint Fee
100	6200	516	-	-	-	6200516	Inst Media-Web Subscriptio
100	6200	519	3,793.90	-	3,793.90	6200519	Inst Media-Tech Supplies
100	6200	521	-	-	-	6200521	Inst Media-Textbooks-Non
100	6200	530	11,295.34	-	11,295.34	6200530	Inst Media-Periodicals
100	6200	539	350.00	-	350.00	6200539	Inst Media-Tech Periodicals
100	6200	590	350.00	200.00	550.00	6200590	Inst Media-Other Matl/Supp
100	6200	612	177,788.15	(267.00)	177,521.15	6200612	Inst Media-Books Exist Lib
100	6200	614	38,687.59	-	38,687.59	6200614	Inst Media-Library Books-E
100	6200	621	-	(500.00)	(500.00)	6200621	INS MDIA K-12-AV Mat \$1000/Ovr
100	6200	622	9,548.79	(256.16)	9,292.63	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6200	630	-	(686.00)	(686.00)	6200630	Inst Media-Bldg & Fixed Eq
100	6200	641	3,736.23	-	3,736.23	6200641	INST MED K12-Equip \$1000 Over
100	6200	642	48,936.44	(6.00)	48,930.44	6200642	INST MEDIA-Equip L/T \$1000
100	6200	643	63.00	-	63.00	6200643	Inst Media-Comp Hdw > \$1000
100	6200	644	10,784.71	-	10,784.71	6200644	Inst Media - Cptr Hdw <1000
100	6200	646	1.00	-	1.00	6200646	Inst Media-Comp Hrdwr<\$750
100	6200	648	-	-	-	6200648	Inst Media - Furn > 1000
100	6200	649	1,352.84	-	1,352.84	6200649	Inst Media - Furn < 1000
100	6200	691	1,000.00	-	1,000.00	6200691	Bsc FEFP K-12-Software >1000
100	6200	692	299.75	(250.00)	49.75	6200692	Bsc FEFP K-12-Software <1000
100	6200	730	120.00	(60.00)	60.00	6200730	Inst Media-Dues And Fees
100	6200	130	60,000.00	-	60,000.00	6250130	Film Lib -Other Certified
100	6200	160	18,759.00	-	18,759.00	6250160	Film Lib -Other Support
100	6200	210	6,505.49	-	6,505.49	6250210	Film Lib -Retirement
100	6200	220	6,025.06	-	6,025.06	6250220	Film Lib -Social Security
100	6200	230	8,395.71	-	8,395.71	6250230	Film Lib -Group Insurance
100	6200	240	1,126.25	-	1,126.25	6250240	Film Lib -Workmans Comp
100	6200	331	1,000.00	-	1,000.00	6250331	Film Lib-Trvl In Cnty
100	6200	350	-	-	-	6250350	Film Lib-Repairs & Maintenance
100	6200	360	-	-	-	6250360	Film Lib -Rentals
100	6200	369	5,579.30	-	5,579.30	6250369	Film Lib -Tech Rentals
100	6200	390	1,000.00	-	1,000.00	6250390	Film Lib -Othr Purch Srvc
100	6200	391	-	-	-	6250391	Film Lib -Printing
100	6200	510	700.00	-	700.00	6250510	Film Lib -Supplies
100	6200	514	-	-	-	6250514	Film Lib -Computer Repair
100	6200	521	-	-	-	6250521	Film Library-Textbooks-Non
100	6200	530	1,455.00	-	1,455.00	6250530	Film Lib -Periodicals
100	6200	612	188.00	-	188.00	6250612	Film Lib -Books Exist Lib
100	6200	614	11,666.05	-	11,666.05	6250614	Film Lib -Library Books-E
100	6200	642	-	-	-	6250642	FILM LIB-Equip L/T \$1000
100	6200	692	-	-	-	6250692	Film Media-Software <1000
100	6200	730	1,750.00	-	1,750.00	6250730	Film Lib -Dues And Fees
100	6300	110	933,414.50	-	933,414.50	6300110	Inst/Curr Dev -Administrator
100	6300	120	44,793.64	-	44,793.64	6300120	Inst/Curr Dev -Teacher Salary
100	6300	121	-	-	-	6300121	Inst/Curr Dev -Tech Perform P
100	6300	130	1,444,921.52	-	1,444,921.52	6300130	Inst/Curr Dev -Other Certifie
100	6300	131	1,800.00	-	1,800.00	6300131	Inst/Curr Dev -OthCertPerfrom
100	6300	160	571,604.50	-	571,604.50	6300160	Inst/Curr Dev -Other Support
100	6300	210	247,723.89	-	247,723.89	6300210	Inst/Curr Dev -Retirement
100	6300	220	229,252.32	-	229,252.32	6300220	Inst/Curr Dev -Social Securit
100	6300	230	319,142.32	-	319,142.32	6300230	Inst/Curr Dev -Group Insuranc
100	6300	240	42,774.42	-	42,774.42	6300240	Inst/Curr Dev -Workmans Comp



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6300	310	15,000.00	-	15,000.00	6300310	Inst/Curr Dev -Pro & Tech Ser
100	6300	330	4,000.00	-	4,000.00	6300330	Inst/Curr Dev - Field Trip
100	6300	331	25,327.07	-	25,327.07	6300331	Inst/Curr Dev-Trvl In Cnty
100	6300	332	2,251.52	-	2,251.52	6300332	Inst/Curr Dev - Trvl Out/Coun
100	6300	334	500.00	-	500.00	6300334	Inst/Curr Dev -Registration F
100	6300	350	9,470.99	-	9,470.99	6300350	Inst/Curr Dev -Repairs And Ma
100	6300	360	2,616.00	-	2,616.00	6300360	Inst/Curr Dev -Rentals
100	6300	369	6,216.73	-	6,216.73	6300369	Inst/Curr Dev -Tech Rentals
100	6300	370	-	-	-	6300370	Inst/Curr Dev -Communications
100	6300	371	866.08	150.00	1,016.08	6300371	Inst/Curr Dev -Stamps
100	6300	372	134.94	134.94	269.88	6300372	Inst/Curr Dev -Wireless Plan
100	6300	378	-	-	-	6300378	Inst/Curr Dev -Cell Phones
100	6300	379	6,279.09	(1,220.91)	5,058.18	6300379	Inst/Curr Dev -Tech Communic
100	6300	390	580.82	-	580.82	6300390	Inst/Curr Dev -Othr Purch Srv
100	6300	391	1,850.00	-	1,850.00	6300391	Inst/Curr Dev -Printing
100	6300	399	343.00	-	343.00	6300399	Inst/Curr Dev Tech Othr Purc
100	6300	450	900.00	(600.00)	300.00	6300450	Inst/Curr Dev -Gasoline
100	6300	510	156,177.71	-	156,177.71	6300510	Inst/Curr Dev -Supplies
100	6300	515	5,442.43	200.00	5,642.43	6300515	Inst/Curr Dev -Sunprint Fee
100	6300	519	500.00	-	500.00	6300519	Inst/Curr Dev - Tech Supplies
100	6300	530	605.00	-	605.00	6300530	Inst/Curr Dev -Periodicals
100	6300	539	-	-	-	6300539	Inst/Curr Dev-Tech Periodicals
100	6300	540	40.00	-	40.00	6300540	Inst/Curr Dev -Oil & Grease
100	6300	550	45.00	-	45.00	6300550	Inst/Curr Dev -Repair Parts
100	6300	590	490.00	-	490.00	6300590	Inst/Curr Dev -Other Matl/Sup
100	6300	641	8,702.94	-	8,702.94	6300641	INST CURR-Equip \$1000 Over
100	6300	642	30,412.19	-	30,412.19	6300642	INST CURR-Equip L/T \$1000
100	6300	643	-	-	-	6300643	Inst/Curr Dev-Comp Hdw > \$1000
100	6300	644	39,788.60	-	39,788.60	6300644	Inst/Curr Dev - Cptr Hdw <100
100	6300	649	559.98	-	559.98	6300649	Inst/Curr Dev - Furn < 1000
100	6300	692	-	66.78	66.78	6300692	Bsc FEFP K-12-Software <1000
100	6300	730	5,179.00	960.00	6,139.00	6300730	Inst/Curr Dev -Dues And Fees
100	6300	750	35,000.00	-	35,000.00	6300750	Inst/Curr Dev -Oth Pers Srvcs
100	6300	220	-	-	-	6350220	Curr Dev -Social Security
100	6300	240	-	-	-	6350240	Curr Dev -Workmans Comp
100	6300	750	-	-	-	6350750	Curr Dev -Oth Pers Srvcs
100	6400	110	114,998.00	-	114,998.00	6400110	Inst Stf Trning-Administrator
100	6400	120	26,203.95	-	26,203.95	6400120	Inst Stf Trning-Teacher Salary
100	6400	130	1,466,021.00	-	1,466,021.00	6400130	Inst Stf Trning-Other Certifie
100	6400	131	-	-	-	6400131	Inst Stf Trning-OthCertPerfrom
100	6400	150	1,827.00	1,827.00	3,654.00	6400150	Inst Stf Trning-Aide
100	6400	210	135,893.55	-	135,893.55	6400210	Inst Stf Trning-Retirement
100	6400	220	126,727.37	-	126,727.37	6400220	Inst Stf Trning-Social Securit
100	6400	230	149,002.53	679.04	149,681.57	6400230	Inst Stf Trning-Group Insuranc
100	6400	240	23,893.19	-	23,893.19	6400240	Inst Stf Trning-Workmans Comp
100	6400	310	139,201.00	-	139,201.00	6400310	Inst Stf Trning-Pro & Tech Ser
100	6400	313	70,857.12	10,000.00	80,857.12	6400313	Inst Stf Trning-Prof Srvcs - S
100	6400	319	-	-	-	6400319	Inst Stf Trning-Tech Rel Svc
100	6400	330	9,807.76	-	9,807.76	6400330	Inst Stf Trning - Field Trip
100	6400	331	6,801.00	-	6,801.00	6400331	Inst Stf Trning-Trvl In Cnty
100	6400	332	63,504.18	-	63,504.18	6400332	Inst Stf Trning- Trvl Out/Coun
100	6400	333	14,757.85	-	14,757.85	6400333	Inst Stf Trning - Trvl Out/Stat
100	6400	334	26,223.71	-	26,223.71	6400334	Inst Stf Trning-Registration F
100	6400	360	-	-	-	6400360	Inst Stf Trning-Rentals
100	6400	369	4,189.86	-	4,189.86	6400369	Inst Stf Trning-Tech Rentals
100	6400	390	50,925.00	-	50,925.00	6400390	Inst Stf Trning-Othr Purch Srv
100	6400	391	4,305.00	-	4,305.00	6400391	Inst Stf Trning-Printing
100	6400	510	180,539.13	-	180,539.13	6400510	Inst Stf Trning-Supplies



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	6400	519	400.00	400.00	800.00	6400519	Inst Stf Trning-Tech Supplies
100	6400	521	-	-	-	6400521	Inst Stf Trning-Textbooks-Non
100	6400	530	1,000.00	-	1,000.00	6400530	Inst Stf Trning-Periodicals
100	6400	590	9,029.78	-	9,029.78	6400590	Inst Stf Trning-Other Matl/Sup
100	6400	621	500.00	-	500.00	6400621	STF TRNG-AV Mat \$1000/Ovr
100	6400	622	100.00	-	100.00	6400622	Bsc FEFP K-12-AV Mat L/T \$1000
100	6400	641	-	-	-	6400641	INS STF TRNG-Equip \$1000 Over
100	6400	642	8,844.00	-	8,844.00	6400642	INST STF TRNG-Equip L/T \$1000
100	6400	643	-	-	-	6400643	Inst Stf Trng-Comp Hdw > \$1000
100	6400	644	(7,735.00)	-	(7,735.00)	6400644	Inst Stf Trning - Cptr Hdw <1
100	6400	692	200.00	-	200.00	6400692	Bsc FEFP K-12-Software <1000
100	6400	730	2,735.00	-	2,735.00	6400730	Inst Stf Trning-Dues And Fees
100	6500	110	992,838.00	-	992,838.00	6500110	Inst Rel Tech-Administrator
100	6500	160	1,932,220.75	-	1,932,220.75	6500160	Inst Rel Tech-Other Support
100	6500	210	241,609.85	-	241,609.85	6500210	Inst Rel Tech-Retirement
100	6500	220	223,767.00	-	223,767.00	6500220	Inst Rel Tech-Social Security
100	6500	230	309,387.20	-	309,387.20	6500230	Inst Rel Tech-Group Insurance
100	6500	240	41,821.53	-	41,821.53	6500240	Inst Rel Tech-Workmans Comp
100	6500	331	153.96	-	153.96	6500331	Inst Rel Tech-Trvl In Cnty
100	6500	360	-	-	-	6500360	Inst Rel Tech-Rentals
100	6500	369	390,641.40	-	390,641.40	6500369	Inst Rel Tech-Tech Rentals
100	6500	378	-	-	-	6500378	Inst Rel Tech-Cell Phones
100	6500	379	30,000.00	-	30,000.00	6500379	Inst Rel Tech-Tech Communictn
100	6500	390	40,926.04	-	40,926.04	6500390	Inst Rel Tech-Othr Purch Srvc
100	6500	391	500.00	-	500.00	6500391	Inst Rel Tech-Printing
100	6500	399	561,611.54	-	561,611.54	6500399	Inst Rel Tech-TechOthPurchSrvc
100	6500	510	1,371.86	-	1,371.86	6500510	Inst Rel Tech-Supplies
100	6500	514	-	-	-	6500514	Inst Rel Tech-Computer Repair
100	6500	519	69,511.04	(5,000.00)	64,511.04	6500519	Inst Rel Tech-Tech Supplies
100	6500	614	-	-	-	6500614	Inst Rel Tech-Library Books-E
100	6500	621	15,095.17	-	15,095.17	6500621	Instruction Related Tech
100	6500	622	3,576.56	-	3,576.56	6500622	Instruction Related Tech
100	6500	630	2,211.12	-	2,211.12	6500630	Inst Rel Tech-Bldg & Fixed Eq
100	6500	641	59,653.00	-	59,653.00	6500641	INST RELATED-Equip \$1000 Over
100	6500	642	7,663.19	-	7,663.19	6500642	INST RELATED-Equip L/T \$1000
100	6500	643	47,691.00	-	47,691.00	6500643	Inst Rel Tech-Comp Hdw > \$1000
100	6500	644	3,420.00	-	3,420.00	6500644	Inst Rel Tech - Cptr Hdw <100
100	6500	648	-	-	-	6500648	Inst Rel Tech - Furn > 1000
100	6500	649	-	-	-	6500649	Instr Tech Svcs - Furn < 1000
100	6500	692	59,065.52	-	59,065.52	6500692	Bsc FEFP K-12-Software <1000
100	7100	110	-	-	-	7100110	Board-Administrator
100	7100	160	35,880.00	-	35,880.00	7100160	Board-Other Support
100	7100	170	185,665.00	-	185,665.00	7100170	Board-Board & Atty
100	7100	210	18,299.62	-	18,299.62	7100210	Board-Retirement
100	7100	220	16,948.19	-	16,948.19	7100220	Board-Social Security
100	7100	230	23,616.70	-	23,616.70	7100230	Board-Group Insurance
100	7100	240	3,168.09	-	3,168.09	7100240	Board-Workmans Comp
100	7100	250	300,000.00	-	300,000.00	7100250	Board-Unemplymnt Comp
100	7100	310	1,288,374.49	(55,500.00)	1,232,874.49	7100310	Board-Pro & Tech Serv
100	7100	311	136,916.94	-	136,916.94	7100311	Board-Legal Fees & Re
100	7100	313	494,307.75	-	494,307.75	7100313	Board-Prof Svcs - Su
100	7100	320	-	-	-	7100320	Board-Ins & Bond Prem
100	7100	331	1,000.00	-	1,000.00	7100331	Board-Travel-In County
100	7100	332	-	-	-	7100332	Board-Travel-Out County
100	7100	333	-	-	-	7100333	Board-Travel- Tvl Out/State
100	7100	334	-	-	-	7100334	Board-Travel-Registration Fee
100	7100	359	5,000.00	-	5,000.00	7100359	Board-Tech RepairsMai
100	7100	360	-	-	-	7100360	Board-Rentals



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7100	369	142,000.00	-	142,000.00	7100369	Board-Tech Rentals
100	7100	370	1,379.00	-	1,379.00	7100370	Board-Communications
100	7100	371	40,020.00	-	40,020.00	7100371	Board-Stamps
100	7100	378	540.00	-	540.00	7100378	Board-Cell Phones
100	7100	379	5,760.00	-	5,760.00	7100379	Board-Tech Communictn
100	7100	390	5,000.00	-	5,000.00	7100390	Board-Othr Purch Srvc
100	7100	391	-	-	-	7100391	Board-CCSD-Printing
100	7100	510	750.00	-	750.00	7100510	Board-Supplies
100	7100	590	-	-	-	7100590	Board-Other Matl/Supp
100	7100	641	15,444.80	-	15,444.80	7100641	SCH BOARD-Equip \$1000 Over
100	7100	642	-	-	-	7100642	SCH BOARD-Equip L/T \$1000
100	7100	660	-	-	-	7100660	Districtwide - Land
100	7100	691	-	-	-	7100691	Bsc FEFP K-12-Software >1000
100	7100	730	20,157.25	-	20,157.25	7100730	Board-Dues And Fees
100	7100	740	10,000.00	-	10,000.00	7100740	Board-Judgmnts Against
100	7100	790	-	-	-	7100790	Board-Ind Cst/Misc Ex
100	7100	791	-	-	-	7100791	Board-Term Lv Cnt Lib
100	7100	110	-	-	-	7101110	Board-Attorney
100	7100	160	34,242.00	-	34,242.00	7101160	SchBrd Attorney-Other Support
100	7100	170	130,000.00	-	130,000.00	7101170	SchBrd Attorney-Board & Atty
100	7100	210	13,566.39	-	13,566.39	7101210	SchBrd Attorney-Retirement
100	7100	220	12,564.51	-	12,564.51	7101220	SchBrd Attorney-Social Securit
100	7100	230	17,508.20	-	17,508.20	7101230	SchBrd Attorney-Group Insuranc
100	7100	240	2,348.66	-	2,348.66	7101240	SchBrd Attorney-Workmans Comp
100	7100	310	37,200.00	-	37,200.00	7101310	SchBrd Attorney-Pro & Tech Ser
100	7100	311	-	-	-	7101311	SchBrd Attorney-Legal Fees & R
100	7100	331	500.00	-	500.00	7101331	SchBrd Attorney-Trvl In Cnty
100	7100	332	3,500.00	-	3,500.00	7101332	SchBrd Attorney- Trvl Out/Coun
100	7100	333	2,500.00	-	2,500.00	7101333	SchBrd Attorney - Trvl Out/Stat
100	7100	334	1,500.00	-	1,500.00	7101334	SchBrd Attorney-Registration F
100	7100	369	4,027.04	-	4,027.04	7101369	Sch Brd Atry K-12-Tech Rentals
100	7100	378	-	-	-	7101378	SchBrd Attorney-Cell Phones
100	7100	379	750.00	-	750.00	7101379	SchBrd Attorney-Tech Communict
100	7100	390	123.00	-	123.00	7101390	Board Atrny-Othr Purch Srvc
100	7100	391	-	-	-	7101391	SchBrd Attorney-Printing
100	7100	510	2,287.00	-	2,287.00	7101510	SchBrd Attorney-Supplies
100	7100	515	1,000.00	-	1,000.00	7101515	SchBrd Attorney-Sunprint Fee
100	7100	519	50.00	-	50.00	7101519	SchBrd Attorney-Tech Supplies
100	7100	530	100.00	-	100.00	7101530	Sch Bd Atty - Periodicals
100	7100	590	347.71	-	347.71	7101590	SchBrd Attorney-Other Matl/Sup
100	7100	642	250.00	-	250.00	7101642	Sch Bd Atty Furn/Fix/Eq <\$1000
100	7100	644	1,500.00	-	1,500.00	7101644	Sch Bd Atty Cptr Hdwr <1000
100	7100	730	1,200.00	-	1,200.00	7101730	SchBrd Attorney-Dues And Fees
100	7200	110	333,140.00	-	333,140.00	7200110	General Admin-Administrator
100	7200	160	35,880.00	-	35,880.00	7200160	General Admin-Other Support
100	7200	210	30,481.05	-	30,481.05	7200210	General Admin-Retirement
100	7200	220	28,230.03	-	28,230.03	7200220	General Admin-Social Security
100	7200	230	39,337.53	-	39,337.53	7200230	General Admin-Group Insurance
100	7200	240	15,276.98	-	15,276.98	7200240	General Admin-Workmans Comp
100	7200	310	200.00	-	200.00	7200310	General Admin-Pro & Tech Serv
100	7200	311	135,167.34	-	135,167.34	7200311	General Admin-Legal Fees & Re
100	7200	331	1,000.00	-	1,000.00	7200331	General Admin-Administrator
100	7200	332	-	-	-	7200332	General Admin-Out of County
100	7200	350	5,000.00	-	5,000.00	7200350	General Admin-Repairs And Mai
100	7200	360	4,450.00	-	4,450.00	7200360	General Admin-Rentals
100	7200	369	-	-	-	7200369	General Admin-Tech Rentals
100	7200	371	20,000.00	-	20,000.00	7200371	General Admin-Stamps
100	7200	378	-	-	-	7200378	General Admin-Cell Phones



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7200	379	2,500.00	-	2,500.00	7200379	General Admin-Tech Communictn
100	7200	390	4,203.04	-	4,203.04	7200390	General Admin-Othr Purch Srvc
100	7200	391	400.00	-	400.00	7200391	General Admin-Printing
100	7200	450	500.00	-	500.00	7200450	Gen Admin-Gasoline
100	7200	510	1,925.00	(75.00)	1,850.00	7200510	General Admin-Supplies
100	7200	519	75.00	75.00	150.00	7200519	Gen Admin-Tech Supplies
100	7200	530	200.00	-	200.00	7200530	General Admin-Periodicals
100	7200	590	500.00	-	500.00	7200590	General Admin-Other Matl/Supp
100	7200	621	550.00	-	550.00	7200621	GEN ADMIN K12-AV Mat \$1000/Ovr
100	7200	622	100.00	-	100.00	7200622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7200	641	550.00	-	550.00	7200641	GEN ADMIN-Equip \$1000 Over
100	7200	642	500.00	-	500.00	7200642	GEN ADMIN-Equip L/T \$1000
100	7200	643	550.00	-	550.00	7200643	General Admin-Comp Hdw > \$1000
100	7200	692	100.00	-	100.00	7200692	Bsc FEFP K-12-Software <1000
100	7200	730	17,000.00	-	17,000.00	7200730	General Admin-Dues And Fees
100	7300	110	7,726,120.45	-	7,726,120.45	7300110	School Admin-Administrator
100	7300	130	3,653.70	-	3,653.70	7300130	School Admin-Other Certified
100	7300	160	3,423,923.69	-	3,423,923.69	7300160	School Admin-Other Support
100	7300	210	912,397.06	-	912,397.06	7300210	School Admin-Retirement
100	7300	220	853,001.66	-	853,001.66	7300220	School Admin-Social Security
100	7300	230	1,176,959.18	-	1,176,959.18	7300230	School Admin-Group Insurance
100	7300	240	159,666.82	-	159,666.82	7300240	School Admin-Workmans Comp
100	7300	330	7,922.58	-	7,922.58	7300330	School Admin - Field Trip
100	7300	331	25,117.32	1,000.00	26,117.32	7300331	School Admin-Trvl In Cnty
100	7300	332	18,422.23	-	18,422.23	7300332	School Admin - Trvl Out/County
100	7300	334	860.00	-	860.00	7300334	School Admin-Registration Fee
100	7300	350	20,054.73	(1,000.00)	19,054.73	7300350	School Admin-Repairs And Mai
100	7300	359	-	-	-	7300359	School Admin-Tech Repair/Maint
100	7300	360	6,247.82	129.00	6,376.82	7300360	School Admin-Rentals
100	7300	369	2,675.00	-	2,675.00	7300369	School Admin-Tech Rentals
100	7300	371	8,950.00	-	8,950.00	7300371	School Admin-Stamps
100	7300	379	-	-	-	7300379	School Admin-Tech Communictn
100	7300	390	2,745.99	-	2,745.99	7300390	School Admin-Othr Purch Srvc
100	7300	391	9,928.04	(1,000.00)	8,928.04	7300391	School Admin-Printing
100	7300	450	-	-	-	7300450	administration gasoline
100	7300	510	52,596.90	-	52,596.90	7300510	School Admin-Supplies
100	7300	514	986.50	(13.50)	973.00	7300514	School Admin-Computer Repair
100	7300	515	2,712.90	-	2,712.90	7300515	School Admin-Sunprint Fee
100	7300	519	156.41	13.50	169.91	7300519	School Admin-Tech Supplies
100	7300	530	-	-	-	7300530	School Admin-Periodicals
100	7300	590	1,272.90	3.50	1,276.40	7300590	School Admin-Other Matl/Supp
100	7300	622	-	-	-	7300622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7300	641	13,427.60	-	13,427.60	7300641	SCH ADMIN-Equip \$1000 Over
100	7300	642	10,926.75	-	10,926.75	7300642	SCH ADMIN-Equip L/T \$1000
100	7300	643	-	-	-	7300643	Sch Admin-Comp Hdw > \$1000
100	7300	644	1,092.78	-	1,092.78	7300644	School Admin - Cptr Hdw <1000
100	7300	649	3,491.84	-	3,491.84	7300649	School Admin - Furn < 1000
100	7300	691	200.00	-	200.00	7300691	Bsc FEFP K-12-Software >1000
100	7300	730	26,010.86	-	26,010.86	7300730	School Admin-Dues And Fees
100	7300	750	-	-	-	7300750	School Admin-Oth Pers Srvc
100	7400	110	293,355.00	-	293,355.00	7400110	Fac Aq/Const-Administrator
100	7400	160	107,737.50	-	107,737.50	7400160	Fac Aq/Const-Other Support
100	7400	210	33,132.31	-	33,132.31	7400210	Fac Aq/Const-Retirement
100	7400	220	30,685.49	-	30,685.49	7400220	Fac Aq/Const-Social Security
100	7400	230	42,759.13	-	42,759.13	7400230	Fac Aq/Const-Group Insurance
100	7400	240	5,735.98	-	5,735.98	7400240	Fac Aq/Const-Workmans Comp
100	7400	310	100,008.01	(129,000.00)	(28,991.99)	7400310	Fac Aq/Const-Pro & Tech Serv
100	7400	320	-	-	-	7400320	Fac Aq/Const-Ins & Bond Prem



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7400	331	500.00	-	500.00	7400331	Fac Aq/Const-Trvl In Cnty
100	7400	332	500.00	-	500.00	7400332	FAC Srvcs- Trvl Out/County
100	7400	350	2,000.00	-	2,000.00	7400350	Fac Aq/Const-Repairs And Mai
100	7400	360	35,430.00	10,000.00	45,430.00	7400360	Fac Aq/Const-Rentals
100	7400	369	10,700.00	-	10,700.00	7400369	Fac Aq/Const-Tech Rentals
100	7400	371	300.00	-	300.00	7400371	Fac Aq/Const-Stamps
100	7400	378	-	-	-	7400378	Fac Aq/Const-Cell Phones
100	7400	379	2,319.00	-	2,319.00	7400379	Fac Aq/Const-Tech Communictn
100	7400	390	482,824.92	-	482,824.92	7400390	Fac Aq/Const-Othr Purch Srvc
100	7400	391	200.00	-	200.00	7400391	Fac Aq/Const-Printing
100	7400	450	1,650.00	500.00	2,150.00	7400450	Fac Aq/Const-Gasoline
100	7400	510	48,150.00	43,000.00	91,150.00	7400510	Fac Aq/Const-Supplies
100	7400	514	100.00	-	100.00	7400514	Fac Aq/Const-Computer Repair
100	7400	519	500.00	-	500.00	7400519	FAC-Tech Supplies
100	7400	530	34.00	-	34.00	7400530	Fac Aq/Const-Periodicals
100	7400	540	100.00	-	100.00	7400540	Fac Aq/Const-Oil & Grease
100	7400	550	850.00	-	850.00	7400550	Fac Aq/Const-Repair Parts
100	7400	560	750.00	-	750.00	7400560	Fac Aq/Const-Tires & Tubes
100	7400	590	245.00	-	245.00	7400590	Fac Aq/Const-Other Matl/Supp
100	7400	630	689,682.07	(9,580.54)	680,101.53	7400630	Fac Aq/Const-Bldg & Fixed Eq
100	7400	631	232,730.96	(11,386.11)	221,344.85	7400631	Fac Aq/Const-Dir Purch Bldgs
100	7400	641	56,800.00	45,000.00	101,800.00	7400641	FAC ACQ CONST-Equip \$1000 Over
100	7400	642	6,154.40	-	6,154.40	7400642	FAC ACQ CONST-Equip L/T \$1000
100	7400	643	1,795.84	-	1,795.84	7400643	Fac Aq/Const-Comp Hdw > \$1000
100	7400	644	300.12	-	300.12	7400644	Fac Aq/Const - Cptr Hdwr <1000
100	7400	649	233.28	233.28	466.56	7400649	Fac Aq/Const - Furn < 1000
100	7400	670	366,006.35	(10,000.00)	356,006.35	7400670	Fac Aq/Const-Imprv. Not Bldg
100	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
100	7400	681	79,425.54	-	79,425.54	7400681	Fac Aq/Const-Non-Cap Remodlg
100	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
100	7400	692	-	-	-	7400692	Bsc FEFP K-12-Software <1000
100	7400	730	100.00	-	100.00	7400730	Fac Aq/Const-Dues And Fees
100	7400	110	112,420.00	-	112,420.00	7401110	Asst Sup Sptsvc-Administrator
100	7400	160	42,627.00	-	42,627.00	7401160	Asst Sup Sptsvc-Other Support
100	7400	210	12,806.88	-	12,806.88	7401210	Asst Sup Sptsvc-Retirement
100	7400	220	11,861.10	-	11,861.10	7401220	Asst Sup Sptsvc-Social Securit
100	7400	230	16,528.01	-	16,528.01	7401230	Asst Sup Sptsvc-Group Insuranc
100	7400	240	2,217.18	-	2,217.18	7401240	Asst Sup Sptsvc-Workmans Comp
100	7400	310	-	-	-	7401310	Asst Sup Sptsvc - Prof Tech Sr
100	7400	331	-	-	-	7401331	Asst Sup Sptsvc-Trvl In Cnty
100	7400	350	-	-	-	7401350	Asst Sup Sptsvc-Repairs And Ma
100	7400	360	-	-	-	7401360	Asst Sup Sptsvc- Rentals
100	7400	379	-	-	-	7401379	Asst Sup Sptsvc- Tech Comm
100	7400	450	-	-	-	7401450	Asst Sup Sptsvc-Gasoline
100	7400	540	-	-	-	7401540	Asst Sup Sptsvc-Oil & Grease
100	7400	550	-	-	-	7401550	Asst Sup Sptsvc-Repair Parts
100	7400	560	-	-	-	7401560	Asst Sup Sptsvc-Tires & Tubes
100	7400	590	-	-	-	7401590	Asst Sup Sptsvc-Other Matl/Sup
100	7400	630	-	-	-	7403630	Sch Facilities-Bldg & Fixed Eq
100	7400	670	6,500.00	-	6,500.00	7403670	Sch Facilities-Imprv. Not Bldg
100	7400	680	-	-	-	7403680	Sch Facilities-Cap Remodeling
100	7400	681	-	-	-	7403681	Sch Facilities-Non-Cap Remodlg
100	7400	510	-	-	-	7405510	Voc Facilities-Supplies
100	7400	670	34,723.64	-	34,723.64	7405670	Voc Facilities-Imprv. Not Bldg
100	7400	680	108,205.10	-	108,205.10	7405680	Voc Facilities-Cap Remodeling
100	7400	110	81,620.00	-	81,620.00	7407110	Facil Bldg Dept-Administrato
100	7400	210	6,741.81	-	6,741.81	7407210	Facil Bldg Dept-Retirement
100	7400	220	6,243.93	-	6,243.93	7407220	Facil Bldg Dept-Social Secur



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7400	230	8,700.69	-	8,700.69	7407230	Facil Bldg Dept-Group Insura
100	7400	240	1,167.17	-	1,167.17	7407240	Facil Bldg Dept-Workmans Com
100	7400	310	17,475.00	-	17,475.00	7407310	Facil Bldg Dept-Pro & Tech S
100	7400	369	200.00	-	200.00	7407369	Code Enfrmnt-Tech Rentals
100	7400	378	-	-	-	7407378	Facil Bldg Dept-Cell Phones
100	7400	379	480.00	-	480.00	7407379	Facil Bldg Dept-Tech Communi
100	7400	390	250.00	-	250.00	7407390	Facil Bldg Dept-Othr Purch S
100	7400	450	500.00	-	500.00	7407450	Facil Bldg Dept-gas
100	7400	540	50.00	-	50.00	7407540	Facil Bldg Dept-Oil & Grease
100	7400	550	200.00	-	200.00	7407550	Facil Bldg Dept-Repair Parts
100	7400	560	200.00	-	200.00	7407560	Facil Bldg Dept-Tires Tubes
100	7400	590	1,694.84	-	1,694.84	7407590	Facil Bldg Dept-Other Matl/S
100	7400	643	1,200.00	-	1,200.00	7407643	Fac Bldg Dept-Comp Hdw > \$1000
100	7400	644	-	-	-	7407644	Facil Bldg Dept - Cptr Hdw <1
100	7400	692	800.00	-	800.00	7407692	Bsc FEFP K-12-Software <1000
100	7400	730	400.00	-	400.00	7407730	Facil Bldg Dept-Dues And Fee
100	7400	641	-	-	-	7408641	FAC TECH-Equip \$1000 Over
100	7400	642	-	-	-	7408642	FAC TECH-Equip L/T \$1000
100	7400	643	-	-	-	7408643	Fac Tech-Comp Hdw > \$1000
100	7400	644	-	-	-	7408644	Fac Tech - Cptr Hdw <1000
100	7400	652	-	-	-	7408652	Fac Tech-Vehicles
100	7400	680	-	-	-	7408680	Fac Tech-Cap Remodeling
100	7400	670	-	-	-	7451670	Facility Basic-Imprv. Not Bldg
100	7500	110	489,690.00	-	489,690.00	7500110	Fiscal Svcs-Administrator
100	7500	160	477,782.50	-	477,782.50	7500160	Fiscal Svcs-Other Support
100	7500	210	79,913.22	-	79,913.22	7500210	Fiscal Svcs-Retirement
100	7500	220	74,011.65	-	74,011.65	7500220	Fiscal Svcs-Social Security
100	7500	230	103,132.56	-	103,132.56	7500230	Fiscal Svcs-Group Insurance
100	7500	240	13,834.86	-	13,834.86	7500240	Fiscal Svcs-Workmans Comp
100	7500	310	287,274.28	-	287,274.28	7500310	Fiscal Svcs-Pro & Tech Serv
100	7500	331	600.00	-	600.00	7500331	Fiscal Svcs-Trvl In Cnty
100	7500	332	1,750.00	-	1,750.00	7500332	Fiscal Svcs- Trvl Out/County
100	7500	333	1,500.00	-	1,500.00	7500333	Fiscal Svcs - Trvl Out/State
100	7500	334	1,200.00	-	1,200.00	7500334	Fiscal Svcs-Registration Fee
100	7500	350	100.00	-	100.00	7500350	Fiscal Svcs-Repairs And Mai
100	7500	371	150.00	-	150.00	7500371	Fiscal Svcs-Stamps
100	7500	378	-	-	-	7500378	Fiscal Svcs-Cell Phones
100	7500	379	720.00	-	720.00	7500379	Fiscal Svcs-Tech Communictn
100	7500	390	2,455.00	(1,075.00)	1,380.00	7500390	Fiscal Svcs-Othr Purch Srvc
100	7500	391	2,000.00	-	2,000.00	7500391	Fiscal Svcs-Printing
100	7500	510	3,076.42	-	3,076.42	7500510	Fiscal Svcs-Supplies
100	7500	514	-	-	-	7500514	Fiscal Svcs-Computer Repair
100	7500	515	5,500.00	1,075.00	6,575.00	7500515	Fiscal Svcs-Sunprint Fee
100	7500	519	288.08	-	288.08	7500519	Fiscal Svcs-Tech Supplies
100	7500	590	-	-	-	7500590	Fiscal Svcs-Other Matl/Supp
100	7500	642	2,705.67	-	2,705.67	7500642	FISCAL SVCS-Equip L/T \$1000
100	7500	643	500.00	-	500.00	7500643	Fiscal Svcs-Comp Hdw > \$1000
100	7500	644	9,488.88	-	9,488.88	7500644	Fiscal Svcs - Cptr Hdw <1000
100	7500	649	1,484.67	-	1,484.67	7500649	Fiscal Svcs - Furn < 1000
100	7500	730	350.00	-	350.00	7500730	Fiscal Svcs-Dues And Fees
100	7500	750	-	-	-	7500750	Fiscal Svcs-Oth Pers Svcs
100	7500	332	900.00	-	900.00	7501332	Bgt & Acctg - Trvl Out/County
100	7500	334	250.00	-	250.00	7501334	Bgt & Acctg-Registration Fee
100	7500	350	450.00	-	450.00	7501350	Bgt & Acctg-Repairs And Mai
100	7500	390	2,000.00	-	2,000.00	7501390	Bgt & Acctg-Othr Purch Srvc
100	7500	391	-	-	-	7501391	Bgt & Acctg-Printing
100	7500	510	2,000.00	-	2,000.00	7501510	Bgt & Acctg-Supplies
100	7500	642	125.00	-	125.00	7501642	BUDG/ACCT-Equip L/T \$1000



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7500	643	-	-	-	7501643	Bgt & Acctg-Comp Hdw > \$1000
100	7500	730	50.00	-	50.00	7501730	Bgt & Acctg-Dues And Fees
100	7500	331	200.00	-	200.00	7502331	Payroll-Trvl In Cnty
100	7500	350	200.00	-	200.00	7502350	Payroll-Repairs And Mai
100	7500	390	154.82	(345.18)	(190.36)	7502390	Payroll-Othr Purch Srvc
100	7500	510	2,845.18	345.18	3,190.36	7502510	Payroll-Supplies
100	7500	515	200.00	-	200.00	7502515	Payroll Activies-Sunprint Fee
100	7500	642	-	-	-	7502642	Payroll-Equipment
100	7500	331	2,000.00	-	2,000.00	7504331	Internal Audit-Trvl In Cnty
100	7500	378	-	-	-	7504378	Internal Audit-Cell Phones
100	7500	379	720.00	-	720.00	7504379	Internal Audit-Tech Communictn
100	7500	390	4,000.00	-	4,000.00	7504390	Internal Audit-Othr Purch Srvc
100	7500	510	175.00	-	175.00	7504510	Internal Audit-Supplies
100	7600	110	16,298.54	-	16,298.54	7600110	Food Svcs-Administrator
100	7600	160	53,359.92	531.36	53,891.28	7600160	Food Svcs-Other Support
100	7600	210	-	-	-	7600210	Food Svcs-Retirement
100	7600	220	5,093.05	-	5,093.05	7600220	Food Svcs-Social Security
100	7600	230	-	-	-	7600230	Food Svcs-Group Insurance
100	7600	240	-	-	-	7600240	Food Svcs-Workmans Comp
100	7600	750	-	-	-	7600750	Food Svcs-Oth Pers Svcs
100	7700	110	-	-	-	7720110	Is-Administrator
100	7700	160	47,989.50	-	47,989.50	7720160	Is-Other Support
100	7700	210	3,963.93	-	3,963.93	7720210	Is-Retirement
100	7700	220	3,671.20	-	3,671.20	7720220	Is-Social Security
100	7700	230	5,115.68	-	5,115.68	7720230	Is-Group Insurance
100	7700	240	686.25	-	686.25	7720240	Is-Workmans Comp
100	7700	310	11,500.00	-	11,500.00	7720310	Is-Pro & Tech Serv
100	7700	331	-	-	-	7720331	Is-Trvl In Cnty
100	7700	332	-	-	-	7720332	Is-Trvl Out/County
100	7700	333	-	-	-	7720333	IS - Trvl Out/State
100	7700	334	-	-	-	7720334	IS - Registration Fee
100	7700	360	5,000.00	-	5,000.00	7720360	Is-Rentals
100	7700	369	-	-	-	7720369	Is-Tech Rentals
100	7700	371	1,500.00	-	1,500.00	7720371	Is-Stamps
100	7700	378	-	-	-	7720378	Is-Cell Phones
100	7700	379	1,420.00	-	1,420.00	7720379	Is-Tech Communictn
100	7700	390	27,910.00	(600.00)	27,310.00	7720390	Is-Othr Purch Srvc
100	7700	391	8,000.00	-	8,000.00	7720391	Is-Printing
100	7700	399	3,990.00	-	3,990.00	7720399	Inf Svcs-Tech Purch Srvc
100	7700	450	-	-	-	7720450	IS-Gas
100	7700	510	3,000.00	-	3,000.00	7720510	Is-Supplies
100	7700	515	500.00	-	500.00	7720515	Info Svcs-Sunprint Fee
100	7700	590	-	-	-	7720590	Is-Other Matl/Supp
100	7700	641	3,100.00	600.00	3,700.00	7720641	INFO SVCS-Equip \$1000 Over
100	7700	642	7,200.00	-	7,200.00	7720642	INFO SVCS-Equip L/T \$1000
100	7700	643	5,100.00	-	5,100.00	7720643	Is-Comp Hdw > \$1000
100	7700	644	100.00	-	100.00	7720644	IS - Cptr Hdw <1000
100	7700	692	100.00	-	100.00	7720692	Bsc FEFP K-12-Software <1000
100	7700	730	1,325.00	-	1,325.00	7720730	Is-Dues And Fees
100	7700	110	587,895.00	-	587,895.00	7730110	Staff Svcs-Administrator
100	7700	130	51,973.00	-	51,973.00	7730130	Staff Svcs-Other Certified
100	7700	131	-	-	-	7730131	Staff Svcs-Other Certified
100	7700	140	140.00	-	140.00	7730140	Staff Svcs-Substitute Tchrr
100	7700	160	647,649.17	-	647,649.17	7730160	Staff Svcs-Other Support
100	7700	210	106,348.92	-	106,348.92	7730210	Staff Svcs-Retirement
100	7700	220	98,545.06	-	98,545.06	7730220	Staff Svcs-Social Security
100	7700	230	137,249.33	-	137,249.33	7730230	Staff Svcs-Group Insurance
100	7700	240	18,491.49	-	18,491.49	7730240	Staff Svcs-Workmans Comp





SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 GENERAL FUND  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	310	168,820.30	-	168,820.30	7730310	Staff Svcs-Pro & Tech Serv
100	7700	319	-	-	-	7730319	Staff Svcs-Tech Prof
100	7700	331	10,500.00	-	10,500.00	7730331	Staff Svcs-Trvl In Cnty
100	7700	332	29,755.25	-	29,755.25	7730332	Staff Svcs - Trvl Out/County
100	7700	333	3,425.00	(75.00)	3,350.00	7730333	Human Res - Trvl Out/State
100	7700	334	7,500.00	-	7,500.00	7730334	Staff Svcs-Registration Fee
100	7700	350	6,250.00	-	6,250.00	7730350	Staff Svcs-Repairs And Mai
100	7700	359	28,776.50	-	28,776.50	7730359	Staff Svcs-Tech RepairsMai
100	7700	360	-	-	-	7730360	Staff Svcs-Rentals
100	7700	369	3,182.70	-	3,182.70	7730369	Staff Svcs-Tech Rentals
100	7700	378	-	-	-	7730378	Staff Svcs-Cell Phones
100	7700	379	1,318.00	-	1,318.00	7730379	Staff Svcs-Tech Communictn
100	7700	390	89,470.28	-	89,470.28	7730390	Staff Svcs-Othr Purch Srvc
100	7700	391	9,775.00	-	9,775.00	7730391	Staff Svcs-Printing
100	7700	510	12,320.75	-	12,320.75	7730510	Staff Svcs-Supplies
100	7700	514	-	-	-	7730514	Staff Svcs-Computer Repair
100	7700	515	5,500.00	1,500.00	7,000.00	7730515	Staff Svcs-Sunprint Fee
100	7700	519	200.00	-	200.00	7730519	Staff Svcs-Tech Supplies
100	7700	590	4,364.00	-	4,364.00	7730590	Staff Svcs-Other Mat/Supp
100	7700	630	3,500.00	-	3,500.00	7730630	Staff Svcs-Bldg & Fixed Eq
100	7700	641	17,750.00	-	17,750.00	7730641	STAFF SVCS-Equip \$1000 Over
100	7700	642	2,687.15	-	2,687.15	7730642	STAFF SVCS-Equip L/T \$1000
100	7700	643	2,300.00	-	2,300.00	7730643	Staff Svcs-Comp Hdw > \$1000
100	7700	644	7,496.82	-	7,496.82	7730644	Staff Svcs - Cptr Hdw <1000
100	7700	648	2,000.00	-	2,000.00	7730648	Staff Svcs - Furn > 1000
100	7700	649	1,680.17	(1,172.71)	507.46	7730649	Staff Svcs - Furn < 1000
100	7700	692	1,394.00	-	1,394.00	7730692	Bsc FEFP K-12-Software <1000
100	7700	730	27,000.00	-	27,000.00	7730730	Staff Svcs-Dues And Fees
100	7700	750	6,064.00	-	6,064.00	7730750	Staff Svcs-Oth Pers Svcs
100	7700	310	2,900.00	-	2,900.00	7731310	Personnel S D -Pro & Tech Se
100	7700	332	3,000.00	-	3,000.00	7731332	Personnel S D - Trvl Out/Count
100	7700	334	3,950.00	-	3,950.00	7731334	Personnel S D -Registration
100	7700	390	1,000.00	-	1,000.00	7731390	Personnel S D -Othr Purch Sr
100	7700	730	3,000.00	-	3,000.00	7731730	Personnel S D -Dues And Fees
100	7700	330	-	-	-	7732330	Facilities SD - Field Trip
100	7700	332	4,725.00	800.00	5,525.00	7732332	Facilities SD - out of county
100	7700	333	3,000.00	3,000.00	6,000.00	7732333	Facilities SD - out of State
100	7700	334	-	-	-	7732334	Facilities SD - Registration
100	7700	160	53,012.00	-	53,012.00	7733160	Trans S/D- Trvl In Cnty
100	7700	220	4,056.00	-	4,056.00	7733220	Trans S D -Social Security
100	7700	240	848.00	-	848.00	7733240	Trans S D -Workmans Comp
100	7700	332	-	-	-	7733332	Trans S D - Trvl Out/County
100	7700	334	9,000.00	-	9,000.00	7733334	Trans S D -Registration Fee
100	7700	332	100.00	-	100.00	7735332	Maint S D - Out of County
100	7700	333	-	-	-	7735333	Maint SD - Trvl Out/State
100	7700	334	8,525.00	-	8,525.00	7735334	Maint S D -Registration Fee
100	7700	730	1,475.00	-	1,475.00	7735730	Maint S D Dues & Fees
100	7700	332	-	-	-	7737332	Bad S D - Trvl Out/County
100	7700	333	-	-	-	7737333	Bad SD - Trvl Out/State
100	7700	334	-	-	-	7737334	Bad SD - Travel Registra
100	7700	730	-	-	-	7737730	Bad S D -Dues And Fees
100	7700	332	-	-	-	7738332	Irm Staff Dev - Trvl Out/Count
100	7700	334	-	-	-	7738334	Irm Staff Dev-Registration Fee
100	7700	330	-	-	-	7739330	Board Member - Field Trip
100	7700	331	2,000.00	-	2,000.00	7739331	Board Member-Trvl In Cnty
100	7700	332	15,250.00	-	15,250.00	7739332	Board Member - Trvl Out/County
100	7700	333	4,000.00	-	4,000.00	7739333	Board Member - Trvl Out/State
100	7700	334	6,000.00	-	6,000.00	7739334	Board Member-Registration Fee



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	450	-	-	-	7739450	Board Member-GAS
100	7700	644	-	-	-	7739644	PD - Cptr Hdwr <1000
100	7700	110	135,125.00	-	135,125.00	7760110	Internal Svcs-Administrator
100	7700	160	48,452.00	-	48,452.00	7760160	Internal Svcs-Other Support
100	7700	210	15,163.47	-	15,163.47	7760210	Internal Svcs-Retirement
100	7700	220	14,043.64	-	14,043.64	7760220	Internal Svcs-Social Security
100	7700	230	19,569.31	-	19,569.31	7760230	Internal Svcs-Group Insurance
100	7700	240	2,625.15	-	2,625.15	7760240	Internal Svcs-Workmans Comp
100	7700	331	-	-	-	7760331	Internal Svcs-Trvl In cnty
100	7700	350	388.00	38.00	426.00	7760350	Internal Svcs-Repairs And Mai
100	7700	390	162.00	(38.00)	124.00	7760390	Internal Svcs-Othr Purch Svc
100	7700	510	700.00	-	700.00	7760510	Internal Svcs-Supplies
100	7700	515	500.00	-	500.00	7760515	Internal Svcs-Sunprint Fee
100	7700	519	-	-	-	7760519	Internal Svcs-Tech Supplies
100	7700	590	-	-	-	7760590	Internal Svcs-Other Matl/Supp
100	7700	642	-	-	-	7760642	INST SVCS-Equip L/T \$1000
100	7700	750	-	-	-	7760750	Internal Svcs-Oth Pers Svcs
100	7700	160	52,070.50	-	52,070.50	7761160	Warehse Svcs-Other Support
100	7700	210	4,301.02	-	4,301.02	7761210	Warehse Svcs-Retirement
100	7700	220	3,983.39	-	3,983.39	7761220	Warehse Svcs-Social Security
100	7700	230	5,550.72	-	5,550.72	7761230	Warehse Svcs-Group Insurance
100	7700	240	744.61	-	744.61	7761240	Warehse Svcs-Workmans Comp
100	7700	350	-	-	-	7761350	Warehse Svcs-Repairs And Mai
100	7700	450	-	-	-	7761450	Warehse Svcs-Gasoline
100	7700	540	-	-	-	7761540	Warehse Svcs-Oil & Grease
100	7700	550	-	-	-	7761550	Warehse Svcs-Repair Parts
100	7700	560	-	-	-	7761560	Warehse Svcs-Tires & Tubes
100	7700	160	62,287.35	-	62,287.35	7762160	Av Prntng Ctr-Other Support
100	7700	210	5,144.94	-	5,144.94	7762210	Av Prntng Ctr-Retirement
100	7700	220	4,764.98	-	4,764.98	7762220	Av Prntng Ctr-Social Security
100	7700	230	6,639.83	-	6,639.83	7762230	Av Prntng Ctr-Group Insurance
100	7700	240	890.71	-	890.71	7762240	Av Prntng Ctr-Workmans Comp
100	7700	350	10,000.00	-	10,000.00	7762350	Av Prntng Ctr-Repairs And Mai
100	7700	360	107,215.00	-	107,215.00	7762360	Av Prntng Ctr-Rentals
100	7700	390	-	-	-	7762390	Av Prntng Ctr-Othr Purch svc
100	7700	510	30,096.00	-	30,096.00	7762510	Av Prntng Ctr-Supplies
100	7700	515	100.00	-	100.00	7762515	Av Prntng Ctr-Sunprint Fee
100	7700	550	140.00	-	140.00	7762550	Av Prntng Ctr-Repair Parts
100	7700	750	3,000.00	-	3,000.00	7762750	Av Prntng Ctr-Oth Pers Svcs
100	7700	110	55,055.00	-	55,055.00	7763110	Prop Records-Administrator
100	7700	160	46,624.50	-	46,624.50	7763160	Prop Records-Other Support
100	7700	210	8,398.72	-	8,398.72	7763210	Prop Records-Retirement
100	7700	220	7,778.48	-	7,778.48	7763220	Prop Records-Social Security
100	7700	230	10,839.03	-	10,839.03	7763230	Prop Records-Group Insurance
100	7700	240	1,454.02	-	1,454.02	7763240	Prop Records-Workmans Comp
100	7700	320	-	-	-	7763320	Prop Records-Ins & Bond Prem
100	7700	350	1,350.00	-	1,350.00	7763350	Prop Records-Repairs And Mai
100	7700	370	-	-	-	7763370	Prop Records-Communications
100	7700	379	650.00	-	650.00	7763379	Prop Records-Tech Communictn
100	7700	391	500.00	-	500.00	7763391	Prop Records-Printing
100	7700	420	500.00	-	500.00	7763420	Prop Records-Bottled Gas
100	7700	450	1,000.00	-	1,000.00	7763450	Prop Records-Gasoline
100	7700	460	5,500.00	-	5,500.00	7763460	Prop Records-Diesel Fuel
100	7700	510	1,500.00	-	1,500.00	7763510	Prop Records-Supplies
100	7700	540	300.00	-	300.00	7763540	Prop Records-Oil & Grease
100	7700	550	2,800.00	-	2,800.00	7763550	Prop Records-Repair Parts
100	7700	560	952.00	-	952.00	7763560	Prop Records-Tires & Tubes
100	7700	641	16,590.00	-	16,590.00	7763641	PROP REC-Equip G/T \$1000



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7700	642	205,420.35	(821.65)	204,598.70	7763642	PROP REC-Equip L/T \$1000
100	7700	649	-	-	-	7763649	Prop Records - Furn < 1000
100	7700	750	-	-	-	7763750	Prop Records-Oth Pers Svcs
100	7700	331	500.00	-	500.00	7764331	Risk Management-Trvl In Cnty
100	7700	332	750.00	-	750.00	7764332	Risk Management - Trvl Out/Cou
100	7700	391	-	-	-	7764391	Risk Management-Printing
100	7700	510	250.00	-	250.00	7764510	Risk Management-Supplies
100	7700	515	-	-	-	7764515	Risk Management-Sunprint Fee
100	7700	642	-	-	-	7764642	Risk Management-Equipment
100	7800	100	-	(10,273.00)	(10,273.00)	7800100	Pup Trans Svcs-Salary
100	7800	110	323,480.00	-	323,480.00	7800110	Pup Trans Svcs-Administrator
100	7800	160	5,908,116.79	-	5,908,116.79	7800160	Pup Trans Svcs-Other Support
100	7800	161	302,800.00	-	302,800.00	7800161	Pup Trans Svcs-Bus Drvr Inter
100	7800	210	533,606.18	-	533,606.18	7800210	Pup Trans Svcs-Retirement
100	7800	220	497,539.94	-	497,539.94	7800220	Pup Trans Svcs-Social Securit
100	7800	230	676,507.02	-	676,507.02	7800230	Pup Trans Svcs-Group Insuranc
100	7800	240	91,402.52	-	91,402.52	7800240	Pup Trans Svcs-Workmans Comp
100	7800	310	-	-	-	7800310	Pup Trans Svcs-Pro & Tech Ser
100	7800	320	-	-	-	7800320	Pup Trans Svcs-Ins & Bond Pre
100	7800	330	24,740.46	-	24,740.46	7800330	Pup Trans Svcs - Field Trip
100	7800	331	2,761.46	(3,438.54)	(677.08)	7800331	Pup Trans Svcs-Trvl In Cnty
100	7800	332	3,850.00	-	3,850.00	7800332	Pup Trans Svcs - Trvl Out/Cou
100	7800	334	-	-	-	7800334	Pup Trans Svcs - Trvl Reg Fee
100	7800	350	124,465.24	-	124,465.24	7800350	Pup Trans Svcs-Repairs And Ma
100	7800	360	34,485.41	-	34,485.41	7800360	Pup Trans Svcs-Rentals
100	7800	369	76,025.00	-	76,025.00	7800369	Pup Trans Svcs-Tech Rentals
100	7800	371	100.00	-	100.00	7800371	Pup Trans Svcs-Stamps
100	7800	378	-	-	-	7800378	Pup Trans Svcs-Cell Phones
100	7800	379	8,000.00	-	8,000.00	7800379	Pup Trans Svcs-Tech Communic
100	7800	381	-	-	-	7800381	Pup Trans Svcs-Refuse
100	7800	390	44,761.50	-	44,761.50	7800390	Pup Trans Svcs-Othr Purch Srv
100	7800	391	7,000.00	-	7,000.00	7800391	Pup Trans Svcs-Printing
100	7800	420	19,000.00	-	19,000.00	7800420	Pup Trans Svcs-Bottled Gas
100	7800	450	83,557.95	-	83,557.95	7800450	Pup Trans Svcs-Gasoline
100	7800	460	1,038,109.58	(7,444.33)	1,030,665.25	7800460	Pup Trans Svcs-Diesel Fuel
100	7800	510	178,427.99	31,000.00	209,427.99	7800510	Pup Trans Svcs-Supplies
100	7800	514	-	-	-	7800514	Pup Trans Svcs-Computer Repai
100	7800	515	5,000.00	-	5,000.00	7800515	Pup Trans Svcs-Sunprint Fee
100	7800	540	80,439.56	-	80,439.56	7800540	Pup Trans Svcs-Oil & Grease
100	7800	550	740,564.44	-	740,564.44	7800550	Pup Trans Svcs-Repair Parts
100	7800	560	175,000.00	-	175,000.00	7800560	Pup Trans Svcs-Tires & Tubes
100	7800	590	-	-	-	7800590	Pup Trans Svcs-Other Matl/Sup
100	7800	622	500.00	-	500.00	7800622	Bsc FEFP K-12-AV Mat L/T \$1000
100	7800	630	-	-	-	7800630	Pup Trans Svcs-Bldg & Fixed E
100	7800	641	23,000.00	-	23,000.00	7800641	TRNSPTN-Equip \$1000 Over
100	7800	642	19,000.00	-	19,000.00	7800642	PUPL TRANSPRTN-Equip L/T \$1000
100	7800	643	12,000.00	-	12,000.00	7800643	Pup Tran Svc-Comp Hdw > \$1000
100	7800	644	5,000.00	-	5,000.00	7800644	Pup Trans Svcs - Cptr Hdw <1
100	7800	646	4,000.00	-	4,000.00	7800646	Pup Trans Svcs-Comp Hrdwr<\$75
100	7800	648	5,000.00	-	5,000.00	7800648	Pup Trans Svcs - Furn > 1000
100	7800	649	8,000.00	-	8,000.00	7800649	Pup Trans Svcs - Furn < 1000
100	7800	651	-	-	-	7800651	Pup Trans Svcs-School Buses
100	7800	652	200,905.00	-	200,905.00	7800652	Pup Trans Svcs-Vehicles
100	7800	653	-	-	-	7800653	Pup Trans Svcs-Vehicles
100	7800	670	3,000.00	-	3,000.00	7800670	Pup Trans Svcs-Imprv. Not Bld
100	7800	691	5,000.00	-	5,000.00	7800691	Bsc FEFP K-12-Software >1000
100	7800	692	14,000.00	-	14,000.00	7800692	Bsc FEFP K-12-Software <1000
100	7800	730	3,500.00	-	3,500.00	7800730	Pup Trans Svcs-Dues And Fees



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7800	750	145,656.96	-	145,656.96	7800750	Pup Trans Srvc-Oth Pers Srvc
100	7800	790	-	-	-	7800790	Pup Trans Srvc-Ind Cst/Misc E
100	7900	110	165,206.12	-	165,206.12	7900110	Op Of Plant-Administrator
100	7900	160	6,480,897.72	-	6,480,897.72	7900160	Op Of Plant-Other Support
100	7900	210	535,152.26	-	535,152.26	7900210	Op Of Plant-Retirement
100	7900	220	507,092.44	-	507,092.44	7900220	Op Of Plant-Social Security
100	7900	230	690,644.41	-	690,644.41	7900230	Op Of Plant-Group Insurance
100	7900	240	93,883.77	-	93,883.77	7900240	Op Of Plant-Workmans Comp
100	7900	310	2,649,798.70	-	2,649,798.70	7900310	Op Of Plant-Pro & Tech Serv
100	7900	311	-	-	-	7900311	Ops of Plant-Legal Fees
100	7900	320	-	-	-	7900320	Op Of Plant-Ins & Bond Prem
100	7900	331	750.00	-	750.00	7900331	Op Of Plant-Trvl In Cnty
100	7900	332	-	-	-	7900332	Custodial-Trvl Out/County
100	7900	350	131,067.25	-	131,067.25	7900350	Op Of Plant-Repairs And Mai
100	7900	360	1,150.00	-	1,150.00	7900360	Operations -Rentals
100	7900	369	45,000.00	1,000.00	46,000.00	7900369	Custodial-Tech Rentals
100	7900	378	2,740.00	-	2,740.00	7900378	Op Of Plant-Cell Phones
100	7900	379	4,740.00	-	4,740.00	7900379	Op Of Plant-Tech Communictn
100	7900	390	138,619.50	-	138,619.50	7900390	Op Of Plant-Othr Purch Srvc
100	7900	391	1,525.00	-	1,525.00	7900391	Op Of Plant-Printing
100	7900	399	955.00	955.00	1,910.00	7900399	Op Of Plant-Tech Purch Srvc
100	7900	420	100.00	-	100.00	7900420	Op Of Plant-Bottled Gas
100	7900	430	-	-	-	7900430	Op Of Plant-Electricity
100	7900	450	45,141.91	-	45,141.91	7900450	Op Of Plant-Gasoline
100	7900	460	7,427.98	-	7,427.98	7900460	Op Of Plant-Diesel Fuel
100	7900	510	490,593.25	-	490,593.25	7900510	Op Of Plant-Supplies
100	7900	511	79,307.45	-	79,307.45	7900511	Op Of Plant-Supp Land Imprv
100	7900	515	-	-	-	7900515	Op Of Plant-Sunprint Fee
100	7900	519	-	-	-	7900519	Op Of Plant-Tech Supplies
100	7900	540	1,380.55	-	1,380.55	7900540	Op Of Plant-Oil & Grease
100	7900	550	2,198.40	-	2,198.40	7900550	Op Of Plant-Repair Parts
100	7900	560	250.69	-	250.69	7900560	Op Of Plant-Tires & Tubes
100	7900	590	1,485.00	400.00	1,885.00	7900590	Op Of Plant-Other Matl/Supp
100	7900	630	-	-	-	7900630	Op Of Plant-Bldg & Fixed Eq
100	7900	641	154,044.15	-	154,044.15	7900641	OP OF PLANT-Equip \$1000 Over
100	7900	642	45,556.03	-	45,556.03	7900642	OPS OF PLANT-Equip L/T \$1000
100	7900	643	11,419.85	-	11,419.85	7900643	Op Of Plant-Comp Hdw > \$1000
100	7900	644	4,369.99	-	4,369.99	7900644	Op Of Plant - Cptr Hdw <1000
100	7900	646	-	-	-	7900646	Op Of Plant-Comp Hrdwr<\$750
100	7900	649	-	-	-	7900649	Exceptional Tech Rel < 1000
100	7900	652	82,656.00	-	82,656.00	7900652	operations vehicles
100	7900	681	36,460.51	(22,660.00)	13,800.51	7900681	Operations Scho-Non-Cap Remodi
100	7900	730	150.00	-	150.00	7900730	Op Of Plant-Dues And Fees
100	7900	750	118,498.64	-	118,498.64	7900750	Op Of Plant-Oth Pers Srvc
100	7900	770	977,420.00	-	977,420.00	7900770	Property-Insurance Loss
100	7900	370	-	-	-	7901370	Comm Dept-Communications
100	7900	378	-	-	-	7901378	Comm Dept-Cell Phones
100	7900	379	2,510,217.75	-	2,510,217.75	7901379	Comm Dept-Tech Communictn
100	7900	510	1,500.00	-	1,500.00	7901510	Comm Dept-Supplies
100	7900	379	-	-	-	7904379	-Tech Communictn
100	7900	380	896,500.00	-	896,500.00	7905380	Enrgy/Env -Pub Utility Srv
100	7900	381	404,800.00	-	404,800.00	7905381	Enrgy/Env -Refuse
100	7900	420	1,600.00	-	1,600.00	7905420	Enrgy/Env -Bottled Gas
100	7900	430	7,612,800.00	-	7,612,800.00	7905430	Enrgy/Env -Electricity
100	7900	440	100,000.00	-	100,000.00	7905440	Enrgy/Env -Heating Oil
100	7900	350	1,526.75	-	1,526.75	7906350	Operations Scho-Repairs And Ma
100	7900	360	-	-	-	7906360	Operations Scho-Rentals
100	7900	369	-	-	-	7906369	Operations Sch-Tech Rentals



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	7900	390	-	-	-	7906390	Operations Scho-Othr Purch Srv
100	7900	391	-	-	-	7906391	Operations Scho-Printing
100	7900	510	-	-	-	7906510	Operations Scho-Supplies
100	7900	511	-	-	-	7906511	Operations Scho-Supp Land Impr
100	7900	540	-	-	-	7906540	Operations Scho-Oil & Grease
100	7900	550	-	-	-	7906550	Operations Scho-Repair Parts
100	7900	641	-	-	-	7906641	OPS SCH BASED-Equip \$1000 Over
100	7900	642	-	-	-	7906642	OPS SCH BASED-Equip L/T \$1000
100	7900	681	-	-	-	7906681	Operations Scho-Non-Cap Remodl
100	8100	110	219,065.00	-	219,065.00	8100110	Maint Of Plant-Administrator
100	8100	160	2,953,971.75	-	2,953,971.75	8100160	Maint Of Plant-Other Support
100	8100	210	262,092.83	-	262,092.83	8100210	Maint Of Plant-Retirement
100	8100	220	242,737.31	-	242,737.31	8100220	Maint Of Plant-Social Security
100	8100	230	335,821.66	-	335,821.66	8100230	Maint Of Plant-Group Insurance
100	8100	240	45,049.25	-	45,049.25	8100240	Maint Of Plant-Workmans Comp
100	8100	320	-	-	-	8100320	Maint Of Plant-Ins & Bond Prem
100	8100	332	-	-	-	8100332	Maint Of Plant - Trvl Out/Coun
100	8100	333	-	-	-	8100333	Maint Of Plant - Trvl Out/State
100	8100	334	-	-	-	8100334	Maint Of Plant-Registration Fe
100	8100	350	415,900.00	15,500.00	431,400.00	8100350	Maint Of Plant-Repairs And Mai
100	8100	360	26,000.00	-	26,000.00	8100360	Maint Of Plant-Rentals
100	8100	371	200.00	-	200.00	8100371	Maint Of Plant-Stamps
100	8100	378	-	-	-	8100378	Maint Of Plant-Cell Phones
100	8100	379	16,000.00	-	16,000.00	8100379	Maint Of Plant-Tech Communictn
100	8100	381	30,000.00	-	30,000.00	8100381	Maint Of Plant-Refuse
100	8100	390	186,392.01	-	186,392.01	8100390	Maint Of Plant-Othr Purch Srv
100	8100	391	250.00	-	250.00	8100391	Maint Of Plant-Printing
100	8100	420	800.00	-	800.00	8100420	Maint Of Plant-Bottled Gas
100	8100	450	105,000.00	(20,000.00)	85,000.00	8100450	Maint Of Plant-Gasoline
100	8100	460	5,000.00	-	5,000.00	8100460	Maint Of Plant-Diesel Fuel
100	8100	510	789,680.48	82,121.78	871,802.26	8100510	Maint Of Plant-Supplies
100	8100	511	-	-	-	8100511	Maint Of Plant-Supp Land Imprv
100	8100	514	-	(100.00)	(100.00)	8100514	Maintenance-Computer Repai
100	8100	515	100.00	-	100.00	8100515	Maint Of Plant-Sunprint Fee
100	8100	519	107.99	107.99	215.98	8100519	Maint Of Plant-Tech Supplies
100	8100	540	1,500.00	(1,000.00)	500.00	8100540	Maint Of Plant-Oil & Grease
100	8100	550	20,000.00	-	20,000.00	8100550	Maint Of Plant-Repair Parts
100	8100	560	10,000.00	-	10,000.00	8100560	Maint Of Plant-Tires & Tubes
100	8100	590	-	-	-	8100590	Maint Of Plant-Other Matl/Supp
100	8100	622	24,937.26	(62.74)	24,874.52	8100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	641	3,290.00	-	3,290.00	8100641	MAINT PLANT-Equip \$1000 Over
100	8100	642	-	(2,500.00)	(2,500.00)	8100642	MAINT OF PLANT-Equip L/T \$1000
100	8100	643	-	-	-	8100643	Maint Of Plant-Comp Hdw>\$1000
100	8100	644	26,591.20	(151.04)	26,440.16	8100644	Maint Of Plant - Cptr Hdw <10
100	8100	649	4,257.76	-	4,257.76	8100649	Maint Of Plant - Furn < 1000
100	8100	652	132,099.00	(17,098.00)	115,001.00	8100652	Maint Of Plant-Vehicles
100	8100	670	6,000.00	(15,000.00)	(9,000.00)	8100670	Maint Of Plant-Imprv. Not Bldg
100	8100	691	-	-	-	8100691	Maintenence-Software >1000
100	8100	692	37,441.30	-	37,441.30	8100692	Bsc FEFP K-12-Software <1000
100	8100	730	6,000.00	-	6,000.00	8100730	Maint Of Plant-Dues And Fees
100	8100	350	6,914.00	-	6,914.00	8101350	Maintenance Sch-Repairs And Ma
100	8100	360	-	-	-	8101360	Maintenance Sch-Rentals
100	8100	390	337.00	-	337.00	8101390	Maintenance Sch-Othr Purch Srv
100	8100	510	5,285.00	-	5,285.00	8101510	Maintenance Sch-Supplies
100	8100	622	-	-	-	8101622	Bsc FEFP K-12-AV Mat L/T \$1000
100	8100	670	-	-	-	8101670	Maintenance Sch-Imprv. Not Bld
100	8100	730	-	-	-	8101730	Maintenance Sch-Dues And Fees
100	8200	110	131,824.00	-	131,824.00	8200110	Admin Tech Svcs-Administrator



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**GENERAL FUND**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
100	8200	160	466,360.70	-	466,360.70	8200160	Admin Tech Svcs-Other Support
100	8200	210	49,410.05	-	49,410.05	8200210	Admin Tech Svcs-Retirement
100	8200	220	45,761.13	-	45,761.13	8200220	Admin Tech Svcs-Social Securit
100	8200	230	63,766.49	-	63,766.49	8200230	Admin Tech Svcs-Group Insuranc
100	8200	240	8,554.04	-	8,554.04	8200240	Admin Tech Svcs-Workmans Comp
100	8200	310	-	-	-	8200310	Admin Tech Svcs-Pro & Tech Ser
100	8200	319	46,250.00	-	46,250.00	8200319	Admin Tech Svcs-Tech Rel Prosv
100	8200	320	-	-	-	8200320	Admin Tech Svcs-Ins & Bond Pre
100	8200	350	2,800.00	-	2,800.00	8200350	Admin Tech Svcs-Repairs And Ma
100	8200	359	47,200.00	-	47,200.00	8200359	Admin Tech Svcs-Tech RepairsMa
100	8200	369	98,000.00	-	98,000.00	8200369	Admin Tech Svcs-Tech Rentals
100	8200	371	250.00	-	250.00	8200371	Admin Tech Svcs-Stamps
100	8200	390	4,000.00	-	4,000.00	8200390	Admin Tech Svcs-Othr Purch Srv
100	8200	391	100.00	-	100.00	8200391	Admin Tech Svcs-Printing
100	8200	450	6,800.00	-	6,800.00	8200450	Admin Tech Svcs-Gasoline
100	8200	510	8,574.94	-	8,574.94	8200510	Admin Tech Svcs-Supplies
100	8200	515	4,500.00	-	4,500.00	8200515	Admin Tech Svcs-Sunprint Fee
100	8200	519	1,000.00	-	1,000.00	8200519	Admin Tech Svcs-Tech Supplies
100	8200	540	100.00	-	100.00	8200540	Admin Tech Svcs-Oil & Grease
100	8200	550	2,000.00	-	2,000.00	8200550	Admin Tech Svcs-Repair Parts
100	8200	560	750.00	-	750.00	8200560	Admin Tech Svcs-Tires & Tubes
100	8200	641	-	-	-	8200641	ADMIN TECH-Equip \$1000 Over
100	8200	642	-	-	-	8200642	ADMIN TECH-Equip L/T \$1000
100	8200	649	-	-	-	8200649	Admin Tech Svcs - Furn < 1000
100	8200	692	750.00	-	750.00	8200692	Bsc FEFP K-12-Software <1000
100	8200	730	-	-	-	8200730	Admin Tech Svcs-Dues And Fees
100	8200	750	10,331.90	-	10,331.90	8200750	Admin Tech Svcs-othr prsnl svc
100	9100	120	-	-	-	9100120	Community Svcs-Teacher Salary
100	9100	150	318,873.53	-	318,873.53	9100150	Community Svcs-Aide
100	9100	158	-	-	-	9100158	Community Svcs-Ss Aide Salary
100	9100	210	26,426.59	-	26,426.59	9100210	Community Svcs-Retirement
100	9100	220	24,900.33	-	24,900.33	9100220	Community Svcs-Social Securit
100	9100	230	41,095.44	-	41,095.44	9100230	Community Svcs-Group Insuranc
100	9100	240	4,203.52	-	4,203.52	9100240	Community Svcs-Workmans Comp
100	9100	313	-	-	-	9100313	Community Svcs-Prof Svcs - S
100	9100	350	300.00	-	300.00	9100350	Community Svcs-Repairs And Ma
100	9100	390	3,240.00	240.00	3,480.00	9100390	Community Svcs-Othr Purch Srv
100	9100	510	92,010.08	-	92,010.08	9100510	Community Svcs-Supplies
100	9100	511	-	-	-	9100511	Community Svcs-Supp Land Impr
100	9100	515	-	-	-	9100515	Community Svcs-Sunprint Fee
100	9100	621	3,000.00	(597.89)	2,402.11	9100621	Com Svcs-AV Mat \$1000/Ovr
100	9100	622	100.00	(44.60)	55.40	9100622	Bsc FEFP K-12-AV Mat L/T \$1000
100	9100	641	-	-	-	9100641	COMM SVCS-Equip \$1000 Over
100	9100	642	4,933.98	210.91	5,144.89	9100642	COMM SVCS-Equip L/T \$1000
100	9100	644	-	-	-	9100644	Community Svcs - Cptr Hdwr <1
100	9100	649	-	-	-	9100649	Community Svcs - Furn < 1000
100	9100	750	31,000.00	-	31,000.00	9100750	Community Svcs-Oth Pers Svcs



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**DEBT SERVICE**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
210	1160	400	-	-	-	1164400	Investments Other
210	2710	751	-	-	-	2720751	Bond Reserve
210	2710	769	-	-	-	2720769	Unreserved Fund Balance
210	3320	000	105,785.00	-	105,785.00	3322000	CO & DS Withhld For Sbe BonDS
210	3320	000	300.00	-	300.00	3323000	CO&DS Withheld/Admin Expense
210	9200	710	93,000.00	-	93,000.00	9200710	Debt Service-Redempt Of Prnc
210	9200	720	13,085.00	-	13,085.00	9200720	Debt Service-Interest
222	1110	999	-	-	-	1111999	Share of Pooled Cash
222	1140	000	-	-	-	1141000	Due From Budgetary Funds
222	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
222	2120	000	-	-	-	2120000	Accounts Payable
222	2160	000	-	-	-	2161000	Due To Budgetary Funds
222	2710	720	-	-	-	2720720	Reserve For Encumbrance
222	2710	751	-	-	-	2720751	Bond Reserve
222	2710	769	-	-	-	2720769	Unreserved Fund Balance
222	3340	000	219,480.00	-	219,480.00	3341000	Racing Commission Funds
222	3430	000	3,500.00	-	3,500.00	3430000	Interest Incl Profit On Inves
222	9200	710	120,000.00	-	120,000.00	9200710	Debt Service-Redempt Of Prnc
222	9200	720	100,455.00	-	100,455.00	9200720	Debt Service-Interest
222	9200	730	2,100.00	-	2,100.00	9200730	Debt Service-Dues And Fees
290	1110	999	-	-	-	1111999	Share of Pooled Cash
290	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
290	1160	400	-	-	-	1164400	Investments Other
290	1160	500	-	-	-	1164500	Investments Other
290	2120	000	-	-	-	2120000	Accounts Payable
290	2160	000	-	-	-	2161000	Due To Budgetary Funds
290	2180	000	-	-	-	2180000	Matured Bonds Payable
290	2190	000	-	-	-	2190000	Matured Interest Payable
290	2710	720	-	-	-	2720720	Reserve For Encumbrance
290	2710	751	-	-	-	2720751	Bond Reserve
290	2710	769	-	-	-	2720769	Unreserved Fund Balance
290	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
290	3490	000	-	-	-	3490000	Miscellaneous Local Sources
290	3630	000	2,630,138.00	-	2,630,138.00	3630000	Transfer From Capital Projects
290	9200	710	2,352,000.00	-	2,352,000.00	9200710	Debt Service-Redempt Of Prnc
290	9200	720	110,842.00	-	110,842.00	9200720	Debt Service-Interest
290	9200	730	7,000.00	-	7,000.00	9200730	Debt Service-Dues And Fees
291	1140	000	-	-	-	1141000	Due From Budgetary Funds
291	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
291	2160	000	-	-	-	2161000	Due To Budgetary Funds
291	2710	751	-	-	-	2720751	Bond Reserve
292	1110	999	-	-	-	1111999	Share of Pooled Cash
292	1140	000	-	-	-	1141000	Due From Budgetary Funds
292	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
292	1160	400	-	-	-	1164400	Investments Other
292	1160	500	-	-	-	1164500	Investments Other
292	2120	000	-	-	-	2120000	Accounts Payable
292	2160	000	-	-	-	2161000	Due To Budgetary Funds
292	2180	000	-	-	-	2180000	Matured Bonds Payable
292	2190	000	-	-	-	2190000	Matured Interest Payable
292	2710	720	-	-	-	2720720	Reserve For Encumbrance
292	2710	751	-	-	-	2720751	Bond Reserve
292	2710	769	-	-	-	2720769	Unreserved Fund Balance
292	3430	000	1,000.00	-	1,000.00	3430000	Interest Incl Profit On Inves
292	3630	000	1,770,663.00	-	1,770,663.00	3630000	Transfer From Capital Projects
292	9200	710	860,000.00	-	860,000.00	9200710	Debt Service-Redempt Of Prnc
292	9200	720	902,462.50	-	902,462.50	9200720	Debt Service-Interest



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**DEBT SERVICE**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
292	9200	730	3,500.00	-	3,500.00	9200730	Debt Service-Dues And Fees
293	1110	999	-	-	-	1111999	Share of Pooled Cash
293	1140	000	-	-	-	1141000	Due From Budgetary Funds
293	1160	400	-	-	-	1164400	Investments Other
293	1160	500	-	-	-	1164500	Investments Other
293	2120	000	-	-	-	2120000	Accounts Payable
293	2160	000	-	-	-	2161000	Due To Budgetary Funds
293	2180	000	-	-	-	2180000	Matured Bonds Payable
293	2190	000	-	-	-	2190000	Matured Interest Payable
293	2710	720	-	-	-	2720720	Reserve For Encumbrance
293	2710	751	-	-	-	2720751	Bond Reserve
293	2710	769	-	-	-	2720769	Unreserved Fund Balance
293	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
293	3630	000	883,185.00	-	883,185.00	3630000	Transfer From Capital Projects
293	9200	710	529,000.00	-	529,000.00	9200710	Debt Service-Redempt Of Prnc
293	9200	720	353,883.60	-	353,883.60	9200720	Debt Service-Interest
293	9200	730	3,500.00	-	3,500.00	9200730	Debt Service-Dues And Fees
295	1140	000	-	-	-	1141000	Due From Budgetary Funds
295	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
295	1160	500	-	-	-	1164500	Investments Other
295	2160	000	-	-	-	2161000	Due To Budgetary Funds
295	2710	751	-	-	-	2720751	Bond Reserve
296	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
296	2710	751	-	-	-	2720751	Bond Reserve
297	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
297	2710	751	-	-	-	2720751	Bond Reserve
298	1110	999	-	-	-	1111999	Share of Pooled Cash
298	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
298	1160	500	-	-	-	1164500	Investments Other
298	2180	000	-	-	-	2180000	Matured Bonds Payable
298	2190	000	-	-	-	2190000	Matured Interest Payable
298	2710	751	-	-	-	2720751	Bond Reserve
298	2710	769	-	-	-	2720769	Unreserved Fund Balance
299	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
299	1160	500	-	-	-	1164500	Investments Other
299	2710	751	-	-	-	2720751	Bond Reserve





**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**CAPITAL PROJECTS**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
340	3390	000	801,906.00	-	801,906.00	3391000	Public Ed Capital Outlay(Peco)
340	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
340	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
340	7400	670	-	-	-	7400670	Fac Aq/Const-Imprv. Not Bldg
340	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
340	7400	670	152,000.00	-	152,000.00	7404670	Maint Fac-Imprv. Not Bldg
340	7400	681	735,778.56	-	735,778.56	7404681	Maint Fac-Non-Cap Remodlg
360	1110	999	-	-	-	1111999	Share of Pooled Cash
360	1130	000	-	-	-	1130000	Accounts Receivable
360	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
360	1220	000	-	-	-	1220000	Due From Other Agencies
360	2120	000	-	-	-	2120000	Accounts Payable
360	2140	000	-	-	-	2140000	Construction Contracts Payable
360	2150	000	-	-	-	2150000	Retainage Payable
360	2160	000	-	-	-	2161000	Due To Budgetary Funds
360	2710	720	-	-	-	2720720	Reserve For Encumbrance
360	2710	769	-	-	-	2720769	Unreserved Fund Balance
360	3320	000	1,014,044.19	-	1,014,044.19	3321000	CO & DS Distributd To District
360	3320	000	-	-	-	3325000	Interest On Undistrib CO & DS
360	3430	000	28,977.62	-	28,977.62	3430000	Interest Incl Profit On Inves
360	7400	630	940,862.06	418,678.94	1,359,541.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
360	7400	642	19,007.89	(992.11)	18,015.78	7400642	FAC ACQ CONST-Equip L/T \$1000
360	7400	670	-	(200,000.00)	(200,000.00)	7400670	Fac Aq/Const-Imprv. Not Bldg
360	7400	681	924,627.43	-	924,627.43	7400681	Fac Aq/Const-Non-Cap Remodlg
360	7400	682	-	-	-	7400682	Fac Aq/Const-Direct Purch-No
360	7400	630	51,975.90	(43,500.00)	8,475.90	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	1110	999	-	-	-	1111999	Share of Pooled Cash
370	1130	000	-	-	-	1130000	Accounts Receivable
370	1140	000	-	-	-	1141000	Due From Budgetary Funds
370	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
370	1220	000	-	-	-	1220000	Due From Other Agencies
370	2120	000	-	-	-	2120000	Accounts Payable
370	2140	000	-	-	-	2140000	Construction Contracts Payable
370	2150	000	-	-	-	2150000	Retainage Payable
370	2160	000	-	-	-	2161000	Due To Budgetary Funds
370	2710	720	-	-	-	2720720	Reserve For Encumbrance
370	2710	761	-	-	-	2720761	Designated For Contingency Res
370	2710	769	-	-	-	2720769	Unreserved Fund Balance
370	3410	000	17,179,852.00	-	17,179,852.00	3413000	District Local Cap Improv Taxes
370	3410	000	-	-	-	3419000	Prior Year Coll School Taxes
370	3430	000	10,498.81	-	10,498.81	3430000	Interest Incl Profit On Inves
370	7400	611	54.70	-	54.70	7400611	Fac Aq/Const-Library Books New
370	7400	630	796,772.00	-	796,772.00	7400630	Fac Aq/Const-Bldg & Fixed Eq
370	7400	631	2,134.94	-	2,134.94	7400631	Fac Aq/Const-Dir Purch Bldgs
370	7400	641	106,898.55	-	106,898.55	7400641	FAC ACQ CONST-Equip \$1000 Over
370	7400	642	196,772.17	-	196,772.17	7400642	FAC ACQ CONST-Equip L/T \$1000
370	7400	643	156,538.69	-	156,538.69	7400643	Fac Aq/Const-Comp Hdw > \$1000
370	7400	644	57,169.75	-	57,169.75	7400644	Fac Aq/Const - Cptr Hdw <1000
370	7400	649	282.44	282.44	564.88	7400649	Fac Aq/Const - Furn < 1000
370	7400	652	188,998.33	-	188,998.33	7400652	Fac Aq/Const-Vehicles
370	7400	660	5,000.00	-	5,000.00	7400660	Fac Aq/Const-LAND
370	7400	670	1,845,751.50	-	1,845,751.50	7400670	Fac Aq/Const-Imprv. Not Bldg
370	7400	680	10,591.26	-	10,591.26	7400680	Fac Aq/Const-Cap Remodeling
370	7400	681	9,079,302.24	-	9,079,302.24	7400681	Fac Aq/Const-Non-Cap Remodlg
370	7400	682	114,324.49	-	114,324.49	7400682	Fac Aq/Const-Direct Purch-No
370	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
370	7400	630	2,038,916.85	(132,086.00)	1,906,830.85	7401630	Asst Sup Sptsvc-Bldg & Fixed E
370	7400	651	-	-	-	7401651	Asst Sup Sptsvc-School Buses
370	7400	691	-	-	-	7401691	Bsc FEFP K-12-Software >1000



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**CAPITAL PROJECTS**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
370	7400	681	-	-	-	7404681	Maint Fac-Non-Cap Remodlg
370	7400	691	425,467.95	-	425,467.95	7408691	Bsc FEFP K-12-Software >1000
370	7400	692	-	-	-	7408692	Bsc FEFP K-12-Software <1000
370	7400	793	-	-	-	7430793	LCIF - CHARTER
370	7800	651	1,857,215.30	-	1,857,215.30	7800651	Pup Trans Srvcs-School Buses
370	7800	652	66,801.00	-	66,801.00	7800652	Pup Trans Srvcs-Vehicles
370	7800	681	175,000.00	-	175,000.00	7800681	Transp-Non-Cap Remodl
370	9200	710	116,799.91	-	116,799.91	9200710	Debt Service-Redempt Of Prnc
370	9200	720	20,144.09	-	20,144.09	9200720	Debt Service-Interest
370	9700	910	3,890,000.00	-	3,890,000.00	9700910	Xfer Of Funds-Xfer To Gen Fnd
370	9700	920	2,466,505.00	-	2,466,505.00	9700920	Xfer Of Funds-Xfer To Dbt Svc
370	9700	930	-	-	-	9700930	Xfer-Xfer To Cap Proj Fnd
380	1110	999	-	-	-	1111999	Share of Pooled Cash
380	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
380	1220	000	-	-	-	1220000	Due From Other Agencies
380	2120	000	-	-	-	2120000	Accounts Payable
380	2150	000	-	-	-	2150000	Retainage Payable
380	2160	000	-	-	-	2161000	Due To Budgetary Funds
380	2710	720	-	-	-	2720720	Reserve For Encumbrance
380	2710	769	-	-	-	2720769	Unreserved Fund Balance
380	3430	000	275,760.45	-	275,760.45	3430000	Interest Incl Profit On Inves
380	3490	000	5,000,000.00	-	5,000,000.00	3496000	Impact Fees
380	3630	000	-	-	-	3630000	Transfer From Capital Projects
380	7400	630	986,612.04	-	986,612.04	7400630	Fac Aq/Const-Bldg & Fixed Eq
380	7400	631	134,088.09	-	134,088.09	7400631	Fac Aq/Const-Dir Purch Bldgs
380	7400	641	-	-	-	7400641	FAC ACQ CONST-Equip \$1000 Over
380	7400	642	-	-	-	7400642	FAC ACQ CONST-Equip L/T \$1000
380	7400	643	1,113.94	-	1,113.94	7400643	Fac Aq/Const-Comp Hdw > \$1000
380	7400	644	2,074.19	-	2,074.19	7400644	Fac Aq/Const - Cptr Hdw <1000
380	7400	670	179,173.41	-	179,173.41	7400670	Fac Aq/Const-Imprv. Not Bldg
380	7400	630	-	-	-	7401630	Asst Sup Sptsvc-Bldg & Fixed E
380	9700	920	2,661,446.10	-	2,661,446.10	9700920	Xfer Of Funds-Xfer To Dbt Svc
392	3410	000	1,963,072.12	-	1,963,072.12	3418000	Local Sales Taxes
392	3430	000	36,927.88	-	36,927.88	3430000	Interest Incl Profit On Inves
392	7400	642	365.00	-	365.00	7400642	FAC ACQ CONST-Equip L/T \$1000
392	7400	680	-	-	-	7400680	Fac Aq/Const-Cap Remodeling
392	7400	681	-	-	-	7400681	Fac Aq/Const-Non-Cap Remodlg
392	7400	691	-	-	-	7400691	Bsc FEFP K-12-Software >1000
392	7400	110	-	-	-	7408110	Fac Tech-Administrator
392	7400	210	-	-	-	7408210	Fac Tech-Retirement
392	7400	220	-	-	-	7408220	Fac Tech-Social Security
392	7400	230	-	-	-	7408230	Fac Tech-Group Insurance
392	7400	240	-	-	-	7408240	Fac Tech-Workmans Comp
392	7400	333	30,000.00	(22,247.40)	7,752.60	7408333	Fac Tech-Tech RepairsMai
392	7400	359	-	-	-	7408359	Fac Tech-Tech RepairsMai
392	7400	369	-	-	-	7408369	Fac Tech-Tech Rentals
392	7400	622	9,600.21	-	9,600.21	7408622	Bsc FEFP K-12-AV Mat L/T \$1000
392	7400	630	3,849.93	(38,803.72)	(34,953.79)	7408630	Fac Tech-Bldg & Fixed Eq
392	7400	641	35,000.00	-	35,000.00	7408641	FAC TECH-Equip \$1000 Over
392	7400	642	65,936.73	(365.00)	65,571.73	7408642	FAC TECH-Equip L/T \$1000
392	7400	643	45,000.00	-	45,000.00	7408643	Fac Tech-Comp Hdw > \$1000
392	7400	644	990,443.75	(27,592.38)	962,851.37	7408644	Fac Tech - Cptr Hdw <1000
392	7400	648	12,396.00	-	12,396.00	7408648	Fac Tech - Furn > 1000
392	7400	649	80,233.90	-	80,233.90	7408649	Fac Tech - Furn < 1000
392	7400	652	5,000.00	-	5,000.00	7408652	Fac Tech-Vehicles
392	7400	680	52,429.41	(69,677.56)	(17,248.15)	7408680	Fac Tech-Cap Remodeling
392	7400	691	280,760.77	-	280,760.77	7408691	Bsc FEFP K-12-Software >1000
392	7400	692	703,071.50	148,800.00	851,871.50	7408692	Bsc FEFP K-12-Software <1000
392	9200	710	982,673.94	-	982,673.94	9200710	Debt Service-Redempt Of Prnc



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 CAPITAL PROJECTS  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
392	9200	720	44,236.38	-	44,236.38	9200720	Debt Service-Interest
394	1110	500	-	-	-	1111500	Master Account
394	1110	999	-	-	-	1111999	Share of Pooled Cash
394	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
394	1220	000	-	-	-	1220000	Due From Other Agencies
394	2120	000	-	-	-	2120000	Accounts Payable
394	2710	769	-	-	-	2720769	Unreserved Fund Balance
394	3390	000	232,838.00	-	232,838.00	3390000	Miscellaneous State Revenue
394	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
394	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
394	9700	910	232,838.00	-	232,838.00	9700910	Xfer Of Funds-Xfer To Gen Fnd
395	1110	999	-	-	-	1111999	Share of Pooled Cash
395	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
395	1220	000	-	-	-	1220000	Due From Other Agencies
395	2120	000	-	-	-	2120000	Accounts Payable
395	2160	000	-	-	-	2161000	Due To Budgetary Funds
395	2710	769	-	-	-	2720769	Unreserved Fund Balance
395	3390	000	46,500.00	-	46,500.00	3390000	Miscellaneous State Revenue
395	3430	000	5,270.52	-	5,270.52	3430000	Interest Incl Profit On Inves
395	7400	630	-	-	-	7400630	Fac Aq/Const-Bldg & Fixed Eq
395	7400	670	398,727.03	-	398,727.03	7400670	Fac Aq/Const-Imprv. Not Bldg
395	7400	681	-	-	-	7400681	Fac Aq/Const-Non-Cap Remodlg
398	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
398	2160	000	-	-	-	2161000	Due To Budgetary Funds
399	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
399	1220	000	-	-	-	1220000	Due From Other Agencies
399	2710	769	-	-	-	2720769	Unreserved Fund Balance
399	3390	000	1,303,113.00	(100,000.00)	1,203,113.00	3390000	Miscellaneous State Revenue
399	7400	641	340,000.00	6,400.00	346,400.00	7410641	FAC ACQ CONST-Equip \$1000 Over
399	7400	670	217,113.00	12,500.00	229,613.00	7410670	Fac Aq/Const-Imprv. Not Bldg
399	7400	681	746,000.00	16,000.00	762,000.00	7410681	Fac Aq/Const-Non-Cap Remodlg



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 SPECIAL REVENUE FOOD SERVICE  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	7600	652	33,052.80	(47,080.00)	(14,027.20)	7600652	Food Svcs-Vehicles
410	7600	681	552,093.51	-	552,093.51	7600681	Food Svcs-Non-Cap Remodlg
410	7600	682	-	-	-	7600682	Fd Svc Aq/Const-DirectPurch-No
410	7600	691	20,000.00	(2,000.00)	18,000.00	7600691	Bsc FEFP K-12-Software >1000
410	7600	730	20,180.00	-	20,180.00	7600730	Food Svcs-Dues And Fees
410	7600	750	77,750.00	(11,000.00)	66,750.00	7600750	Food Svcs-Oth Pers Svcs
410	7600	760	180.00	-	180.00	7600760	Food Svcs-Pmts Rfnd Bnd
410	7600	790	225,000.00	-	225,000.00	7600790	Food Svcs-Ind Cst/Misc Ex
410	7700	110	-	-	-	7760110	Internal Svcs-Administrator
410	7700	210	-	-	-	7760210	Internal Svcs-Retirement
410	7700	220	-	-	-	7760220	Internal Svcs-Social Security
410	7700	230	-	-	-	7760230	Internal Svcs-Group Insurance
410	7700	240	-	-	-	7760240	Internal Svcs-Workmans Comp
410	7700	110	-	-	-	7763110	Prop Records-Administrator
410	7700	210	-	-	-	7763210	Prop Records-Retirement
410	7700	220	-	-	-	7763220	Prop Records-Social Security
410	7700	230	-	-	-	7763230	Prop Records-Group Insurance
410	7700	240	-	-	-	7763240	Prop Records-Workmans Comp
410	7900	160	-	-	-	7900160	Op Of Plant-Other Support
410	7900	210	-	-	-	7900210	Op Of Plant-Retirement
410	7900	220	-	-	-	7900220	Op Of Plant-Social Security
410	7900	230	-	-	-	7900230	Op Of Plant-Group Insurance
410	7900	240	-	-	-	7900240	Op Of Plant-Workmans Comp



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**SPECIAL REVENUE FOOD SERVICE**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
410	3260	000	8,424,592.69	-	8,424,592.69	3261000	School Lunch Reimbursement
410	3260	000	1,965,046.10	-	1,965,046.10	3262000	School Breakfast Reimbursement
410	3260	000	-	-	-	3263000	After School Snack Reimb
410	3260	000	1,200,000.00	-	1,200,000.00	3265000	U S D A Donated Commodities
410	3260	000	16,000.00	-	16,000.00	3266000	Cash in Lieu of Donated Foods
410	3260	000	35,000.00	-	35,000.00	3267000	Summer Food Service Program
410	3330	000	55,000.00	-	55,000.00	3337000	School Breakfast Supplement
410	3330	000	77,000.00	-	77,000.00	3338000	School Lunch Supplement
410	3430	000	8,000.00	-	8,000.00	3430000	Interest Incl Profit On Inves
410	3450	000	2,557,257.30	-	2,557,257.30	3451000	Student Lunches
410	3450	000	219,374.70	-	219,374.70	3452000	Student Breakfasts
410	3450	000	12,000.00	-	12,000.00	3453000	Adult Breakfasts/Lunches
410	3450	000	1,680,255.00	-	1,680,255.00	3454000	Student A La Carte
410	3450	000	160,412.00	-	160,412.00	3455000	Student Snacks
410	3490	000	2,500.00	-	2,500.00	3490000	Miscellaneous Local Sources
410	5100	420	1,000.00	-	1,000.00	7600420	Food Svcs-Bottled Gas
410	7600	110	1,837,000.00	-	1,837,000.00	7600110	Food Svcs-Administrator
410	7600	160	3,634,627.74	-	3,634,627.74	7600160	Food Svcs-Other Support
410	7600	210	433,352.92	-	433,352.92	7600210	Food Svcs-Retirement
410	7600	220	418,579.52	-	418,579.52	7600220	Food Svcs-Social Security
410	7600	230	1,198,647.62	-	1,198,647.62	7600230	Food Svcs-Group Insurance
410	7600	240	76,602.79	-	76,602.79	7600240	Food Svcs-Workmans Comp
410	7600	330	-	-	-	7600330	Food Svcs - Field Trip
410	7600	331	6,095.00	-	6,095.00	7600331	Food Svcs-Travel-in county
410	7600	332	5,000.00	-	5,000.00	7600332	Food Svcs-Trvl Out/County
410	7600	333	-	-	-	7600333	Food Svcs - Tvl Out/State
410	7600	334	-	-	-	7600334	Food Svcs - Registration Fee
410	7600	350	17,500.00	12,500.00	30,000.00	7600350	Food Svcs-Repairs And Mai
410	7600	360	4,000.00	-	4,000.00	7600360	Food Svcs-Rentals
410	7600	369	53,000.00	-	53,000.00	7600369	Food Svcs-Tech Rentals
410	7600	370	2,000.00	-	2,000.00	7600370	Food Svcs-Communications
410	7600	371	11,000.00	-	11,000.00	7600371	Food Svcs-Stamps
410	7600	372	-	-	-	7600372	Food Svcs-Wireless Plan
410	7600	379	300.00	-	300.00	7600379	Food Svcs-Tech Communicatn
410	7600	381	79,540.00	-	79,540.00	7600381	Food Svcs-Refuse
410	7600	390	123,756.20	-	123,756.20	7600390	Food Svcs-Othr Purch Srvc
410	7600	391	4,500.00	-	4,500.00	7600391	Food Svcs-Printing
410	7600	430	160,625.00	-	160,625.00	7600430	Food Svcs-Electricity
410	7600	450	4,000.00	-	4,000.00	7600450	Food Svcs-Gasoline
410	7600	460	2,000.00	-	2,000.00	7600460	Food Svcs-Diesel Fuel
410	7600	510	685,929.75	20,000.00	705,929.75	7600510	Food Svcs-Supplies
410	7600	515	9,485.63	-	9,485.63	7600515	Food Svcs-Sunprint Fee
410	7600	519	1,000.00	-	1,000.00	7600519	Food Svcs-Technology Supplies
410	7600	540	1,000.00	-	1,000.00	7600540	Food Svcs-Oil & Grease
410	7600	550	3,000.00	-	3,000.00	7600550	Food Svcs-Repair Parts
410	7600	560	800.00	-	800.00	7600560	Food Svcs-Tires & Tubes
410	7600	570	6,288,566.04	-	6,288,566.04	7600570	Food Svcs-Food
410	7600	580	1,200,000.00	-	1,200,000.00	7600580	Food Svcs-Commodities
410	7600	590	350.00	-	350.00	7600590	Food Svcs-Other Matl/Supp
410	7600	621	500.00	-	500.00	7600621	FNS -AV Mat \$1000/Ovr
410	7600	622	500.00	-	500.00	7600622	FNS-AV Mat L/T \$1000
410	7600	630	290,361.82	(127,685.18)	162,676.64	7600630	Food Svcs-Bldg & Fixed Eq
410	7600	641	130,938.87	-	130,938.87	7600641	FOOD SVCS-Equip \$1000 Over
410	7600	642	38,375.00	7,000.00	45,375.00	7600642	FOOD SVCS-Equip L/T \$1000
410	7600	643	1,500.00	-	1,500.00	7600643	Food Svcs-Comp Hdw > \$1000
410	7600	644	18,462.49	5,000.00	23,462.49	7600644	Food Svcs - Cptr Hdw <1000
410	7600	649	4,000.00	-	4,000.00	7600649	FNS FEFP K-12 - Furn < 1000



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 SPECIAL REVENUE OTHER  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	5100	590	-	-	-	5100590	Bsc FEFP K-12-Other Mat/Supp
421	5100	622	13,418.13	-	13,418.13	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
421	5100	630	-	-	-	5100630	Bsc FEFP K-12-Bldg & Fixed Eq
421	5100	641	7,663.85	-	7,663.85	5100641	Bsc FEFP K-12-Equip \$1000 Over
421	5100	642	10,859.99	-	10,859.99	5100642	Bsc FEFP K-12-Equip L/T \$1000
421	5100	643	6,000.00	-	6,000.00	5100643	Bsc FEFP K-12-Comp Hdwr >\$1000
421	5100	644	65,200.00	-	65,200.00	5100644	Bsc FEFP K-12-Cptr Hdwr <1000
421	5100	648	6,000.00	-	6,000.00	5100648	Bsc FEFP K-12 - Furn > 1000
421	5100	691	-	-	-	5100691	Bsc FEFP K-12-Software >1000
421	5100	730	-	-	-	5100730	Bsc FEFP K-12-Dues And Fees
421	5200	120	-	-	-	5200120	Exceptional-Teacher Salary
421	5200	210	-	-	-	5200210	Exceptional-Retirement
421	5200	220	-	-	-	5200220	Exceptional-Social Security
421	5200	240	-	-	-	5200240	Exceptional-Workmans Comp
421	5200	310	-	-	-	5200310	Exceptional-Pro & Tech Serv
421	5200	330	-	-	-	5200330	Exceptional - Field Trip
421	5200	350	-	-	-	5200350	Exceptional-Repairs And Mai
421	5200	360	-	-	-	5200360	Exceptional-Rentals
421	5200	390	-	-	-	5200390	Exceptional-Othr Purch Srvc
421	5200	450	992.23	-	992.23	5200450	Exceptional-Gasoline
421	5200	510	1,014.53	-	1,014.53	5200510	Exceptional-Supplies
421	5200	642	-	-	-	5200642	ESE K-12-Equip L/T \$1000
421	5200	644	-	-	-	5200644	Exceptional-Cptr Hdwr <1000
421	5200	730	-	-	-	5200730	Exceptional-Dues And Fees
421	5300	120	-	-	-	5300120	Applied Tech -Teacher Salary
421	5300	210	-	-	-	5300210	Applied Tech -Retirement
421	5300	220	-	-	-	5300220	Applied Tech -Social Security
421	5300	230	-	-	-	5300230	Applied Tech -Group Insurance
421	5300	240	-	-	-	5300240	Applied Tech -Workmans Comp
421	6100	130	36,247.88	-	36,247.88	6100130	Pupil Per Svcs-Other Certifie
421	6100	131	-	-	-	6100131	Pupil Per Svcs-OthCertPerfrom
421	6100	160	-	-	-	6100160	Pupil Per Svcs-Other Support
421	6100	210	3,283.36	-	3,283.36	6100210	Pupil Per Svcs-Retirement
421	6100	220	3,052.16	-	3,052.16	6100220	Pupil Per Svcs-Social Securit
421	6100	230	3,094.00	-	3,094.00	6100230	Pupil Per Svcs-Group Insuranc
421	6100	240	881.29	-	881.29	6100240	Pupil Per Svcs-Workmans Comp
421	6100	310	52,089.00	-	52,089.00	6100310	Pupil Per Svcs-Pro & Tech Ser
421	6100	330	-	-	-	6100330	Pupil Per Svcs - Field Trip
421	6100	331	514.85	-	514.85	6100331	Pupil Per Svcs-Travel InCnty
421	6100	332	3,000.00	-	3,000.00	6100332	Pupil Per Svcs-Travel OutCnty
421	6100	333	3,000.00	-	3,000.00	6100333	Pupil Per Svcs-Trvl OutState
421	6100	450	-	-	-	6100450	Pupil Per Svcs-Gasoline
421	6100	510	-	-	-	6100510	Pupil Per Svcs-Supplies
421	6150	510	-	-	-	6150510	Parent Involvem-Supplies
421	6190	160	-	-	-	6190160	Guidance Admin -Other Support
421	6190	210	-	-	-	6190210	Guidance Admin -Retirement
421	6190	220	-	-	-	6190220	Guidance Admin -Social Securi
421	6190	230	-	-	-	6190230	Guidance Admin -Group Insuran
421	6190	240	-	-	-	6190240	Guidance Admin -Workmans Comp
421	6300	110	-	-	-	6300110	Inst/Curr Dev -Administrator
421	6300	120	-	-	-	6300120	Inst/Curr Dev -Teacher Salary
421	6300	130	-	-	-	6300130	Inst/Curr Dev -Other Certifie
421	6300	160	-	-	-	6300160	Inst/Curr Dev -Other Support
421	6300	210	-	-	-	6300210	Inst/Curr Dev -Retirement
421	6300	220	1,711.70	-	1,711.70	6300220	Inst/Curr Dev -Social Securit
421	6300	230	-	-	-	6300230	Inst/Curr Dev -Group Insuranc
421	6300	240	123.26	-	123.26	6300240	Inst/Curr Dev -Workmans Comp
421	6300	331	-	-	-	6300331	Inst/Curr Dev-Trvl In Cnty
421	6300	510	-	-	-	6300510	Inst/Curr Dev -Supplies
421	6300	750	-	-	-	6300750	Inst/Curr Dev -Oth Pers Svcs



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 SPECIAL REVENUE OTHER  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6400	521	-	-	-	6400521	Inst Stf Trning-Textbooks-Non
420	6400	530	250.00	-	250.00	6400530	Inst Stf Trning-Periodicals
420	6400	590	20,317.74	-	20,317.74	6400590	Inst Stf Trning-Other Matl/Sup
420	6400	641	1,200.00	-	1,200.00	6400641	INS STF TRNG-Equip \$1000 Over
420	6400	642	3,500.00	-	3,500.00	6400642	INST STF TRNG-Equip L/T \$1000
420	6400	643	2,500.00	-	2,500.00	6400643	Inst Stf Trng-Comp Hdw > \$1000
420	6400	644	-	-	-	6400644	Inst Stf Trning - Cptr Hdwr <1
420	6400	649	300.00	300.00	600.00	6400649	Prof Dev - Furn < 1000
420	6400	730	9,575.00	-	9,575.00	6400730	Inst Stf Trning-Dues And Fees
420	7200	790	481,257.13	-	481,257.13	7200790	General Admin-Ind Cst/Misc Ex
420	7700	150	20,000.00	-	20,000.00	7730150	Staff Svcs-Aide
420	7700	210	1,652.00	-	1,652.00	7730210	Staff Svcs-Retirement
420	7700	220	1,530.00	-	1,530.00	7730220	Staff Svcs-Social Security
420	7700	240	286.00	-	286.00	7730240	Staff Svcs-Workmans Comp
420	7700	330	300.00	300.00	600.00	7730330	Staff Svcs - Field Trip
420	7800	160	60,418.00	-	60,418.00	7800160	Pup Trans Svcs-Other Support
420	7800	161	-	-	-	7800161	Pup Trans Svcs-Bus Dvr Inter
420	7800	210	3,919.00	-	3,919.00	7800210	Pup Trans Svcs-Retirement
420	7800	220	3,666.00	-	3,666.00	7800220	Pup Trans Svcs-Social Securit
420	7800	240	712.66	-	712.66	7800240	Pup Trans Svcs-Workmans Comp
420	7800	360	32,500.00	-	32,500.00	7800360	Pup Trans Svcs-Rentals
420	7800	390	7,000.00	-	7,000.00	7800390	Pup Trans Svcs-Othr Purch Srv
420	7800	450	15,197.16	15,197.16	30,394.32	7800450	Pup Trans Svcs-Gasoline
420	7800	460	39,591.00	-	39,591.00	7800460	Pup Trans Svcs-Diesel Fuel
420	7900	310	22,770.00	22,770.00	45,540.00	7900310	Op Of Plant-Pro & Tech Serv
420	7900	360	744.00	744.00	1,488.00	7900360	Operations -Rentals
420	7900	430	4,000.00	4,000.00	8,000.00	7900430	Op Of Plant-Electricity
420	7900	510	277,770.00	199,012.00	476,782.00	7900510	Op Of Plant-Supplies
420	8200	310	653,309.60	653,309.60	1,306,619.20	8200310	Admin Tech Svcs-Pro & Tech Ser
420	9100	510	250.00	250.00	500.00	9100510	Community Svcs-Supplies
421	3190	000	577,143.95	-	577,143.95	3199000	Miscellaneous Federal Direct
421	3280	000	750.00	-	750.00	3280000	Federal Through Local Revenue
421	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
421	5100	120	26,000.00	-	26,000.00	5100120	Bsc FEFP K-12-Teacher Salary
421	5100	125	-	-	-	5100125	Bsc FEFP K-12-Tutoring Salary
421	5100	130	-	-	-	5100130	Bsc FEFP K-12-Other Certified
421	5100	131	-	-	-	5100131	Bsc FEFP K-12-OthCertPerfromPy
421	5100	210	2,671.26	-	2,671.26	5100210	Bsc FEFP K-12-Retirement
421	5100	220	4,297.11	-	4,297.11	5100220	Bsc FEFP K-12-Social Security
421	5100	230	3,643.00	-	3,643.00	5100230	Bsc FEFP K-12-Group Insurance
421	5100	240	202.57	-	202.57	5100240	Bsc FEFP K-12-Workmans Comp
421	5100	313	-	-	-	5100313	Bsc FEFP K-12-Prof Svcs - Su
421	5100	330	-	-	-	5100330	Bsc FEFP K-12 - Field Trip
421	5100	331	-	-	-	5100331	Bsc FEFP K-12-Trvl In Cnyt
421	5100	332	-	-	-	5100332	Bsc FEFP K-12-Trvl Out/County
421	5100	334	7,000.00	-	7,000.00	5100334	Bsc FEFP K-12-Registration Fee
421	5100	350	-	-	-	5100350	Bsc FEFP K-12-Repairs And Mai
421	5100	360	665.00	-	665.00	5100360	Bsc FEFP K-12-Rentals
421	5100	371	-	-	-	5100371	Bsc FEFP K-12-Stamps
421	5100	378	-	-	-	5100378	Bsc FEFP K-12-Cell Phones
421	5100	379	-	-	-	5100379	Bsc FEFP K-12-Tech Communicatn
421	5100	390	25.00	-	25.00	5100390	Bsc FEFP K-12-Othr Purch Srv
421	5100	391	-	-	-	5100391	Bsc FEFP K-12-Printing
421	5100	510	92,139.44	-	92,139.44	5100510	Bsc FEFP K-12-Supplies
421	5100	514	-	-	-	5100514	Bsc FEFP K-12-Computer Repair
421	5100	515	1,000.00	-	1,000.00	5100515	Bsc FEFP K-12-Sunprint Fee
421	5100	519	-	-	-	5100519	Bsc FEFP K-12-Tech Supplies
421	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
421	5100	530	-	-	-	5100530	Bsc FEFP K-12-Periodicals
421	5100	540	-	-	-	5100540	Bsc FEFP K-12-Oil & Grease



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 SPECIAL REVENUE OTHER  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	6200	220	-	-	-	6200220	Inst Media-Social Security
420	6200	230	-	-	-	6200230	Inst Media-Group Insurance
420	6200	240	-	-	-	6200240	Inst Media-Workmans Comp
420	6200	612	12,137.49	-	12,137.49	6200612	Inst Media-Books Exist Lib
420	6200	614	1,226.17	-	1,226.17	6200614	Inst Media-Library Books-E
420	6200	622	200.00	-	200.00	6200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	6200	641	-	-	-	6200641	INST MED K12-Equip \$1000 Over
420	6200	642	-	-	-	6200642	INST MEDIA-Equip L/T \$1000
420	6300	110	199,916.00	-	199,916.00	6300110	Inst/Curr Dev -Administrator
420	6300	130	924,895.73	-	924,895.73	6300130	Inst/Curr Dev -Other Certifie
420	6300	131	-	-	-	6300131	Inst/Curr Dev -OthCertPerfrom
420	6300	160	151,615.18	-	151,615.18	6300160	Inst/Curr Dev -Other Support
420	6300	210	105,351.27	-	105,351.27	6300210	Inst/Curr Dev -Retirement
420	6300	220	97,572.66	-	97,572.66	6300220	Inst/Curr Dev -Social Securit
420	6300	230	138,551.04	-	138,551.04	6300230	Inst/Curr Dev -Group Insuranc
420	6300	240	18,326.03	-	18,326.03	6300240	Inst/Curr Dev -Workmans Comp
420	6300	310	6,297.00	-	6,297.00	6300310	Inst/Curr Dev -Pro & Tech Ser
420	6300	330	6,000.00	-	6,000.00	6300330	Inst/Curr Dev - Field Trip
420	6300	331	3,135.00	-	3,135.00	6300331	Inst/Curr Dev-Trvl In Cnty
420	6300	332	-	-	-	6300332	Inst/Curr Dev - Trvl Out/Coun
420	6300	333	-	-	-	6300333	Inst/Curr Dev - Trvl Out/State
420	6300	350	844.08	-	844.08	6300350	Inst/Curr Dev -Repairs And Ma
420	6300	360	-	-	-	6300360	Inst/Curr Dev -Rentals
420	6300	369	-	-	-	6300369	Inst/Curr Dev -Tech Rentals
420	6300	371	363.55	-	363.55	6300371	Inst/Curr Dev -Stamps
420	6300	390	309.29	-	309.29	6300390	Inst/Curr Dev -Othr Purch Srv
420	6300	510	2,729.09	-	2,729.09	6300510	Inst/Curr Dev -Supplies
420	6300	519	53.68	52.36	106.04	6300519	Inst/Curr Dev - Tech Supplies
420	6300	641	-	-	-	6300641	INST CURR-Equip \$1000 Over
420	6300	642	3,220.60	-	3,220.60	6300642	INST CURR-Equip L/T \$1000
420	6300	643	-	-	-	6300643	Inst/Curr Dev-Comp Hdw > \$1000
420	6300	644	-	-	-	6300644	Inst/Curr Dev - Cptr Hdw <100
420	6300	649	-	-	-	6300649	Inst/Curr Dev - Furn < 1000
420	6300	730	12,607.00	-	12,607.00	6300730	Inst/Curr Dev -Dues And Fees
420	6400	110	4,800.00	-	4,800.00	6400110	Inst Stf Trning-Administrator
420	6400	120	108,003.68	-	108,003.68	6400120	Inst Stf Trning-Teacher Salary
420	6400	130	787,414.02	-	787,414.02	6400130	Inst Stf Trning-Other Certifie
420	6400	131	-	-	-	6400131	Inst Stf Trning-OthCertPerfrom
420	6400	140	-	-	-	6400140	Inst Stf Trning-Substitute Tch
420	6400	150	-	-	-	6400150	Inst Stf Trning-Aide
420	6400	210	70,267.25	-	70,267.25	6400210	Inst Stf Trning-Retirement
420	6400	220	65,125.40	-	65,125.40	6400220	Inst Stf Trning-Social Securit
420	6400	230	78,858.29	-	78,858.29	6400230	Inst Stf Trning-Group Insuranc
420	6400	240	12,240.81	-	12,240.81	6400240	Inst Stf Trning-Workmans Comp
420	6400	310	422,945.25	-	422,945.25	6400310	Inst Stf Trning-Pro & Tech Ser
420	6400	313	136,563.16	-	136,563.16	6400313	Inst Stf Trning-Prof Svcs - S
420	6400	330	78,703.92	-	78,703.92	6400330	Inst Stf Trning - Field Trip
420	6400	331	2,875.68	-	2,875.68	6400331	Inst Stf Trning-Trvl In Cnty
420	6400	332	65,890.02	-	65,890.02	6400332	Inst Stf Trning- Trvl Out/Coun
420	6400	333	70,344.36	-	70,344.36	6400333	Inst Stf Trning - Trvl Out/Stat
420	6400	334	32,810.32	-	32,810.32	6400334	Inst Stf Trning-Registration F
420	6400	350	1,000.00	-	1,000.00	6400350	Inst Stf Trning-Repairs And Ma
420	6400	360	2,250.00	-	2,250.00	6400360	Inst Stf Trning-Rentals
420	6400	369	750.00	-	750.00	6400369	Inst Stf Trning-Tech Rentals
420	6400	371	-	-	-	6400371	Inst Stf Trning-Stamps
420	6400	379	-	-	-	6400379	Inst staff trng-Tech Communicat
420	6400	390	19,142.00	-	19,142.00	6400390	Inst Stf Trning-Othr Purch Srv
420	6400	391	2,000.00	-	2,000.00	6400391	Inst Stf Trning-Printing
420	6400	393	-	-	-	6400393	Inst Stf Trning-Purchased Srvs
420	6400	510	37,019.97	-	37,019.97	6400510	Inst Stf Trning-Supplies





SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 SPECIAL REVENUE OTHER  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5400	691	-	-	-	5400691	Bsc FEFP K-12-Software >1000
420	5400	750	30,030.00	-	30,030.00	5400750	Adult Gen -Oth Pers Svcs
420	5900	120	75,141.00	-	75,141.00	5900120	Other Instructi-Teacher Salary
420	5900	130	-	-	-	5900130	Other Instructi-Other Certifie
420	5900	150	73,548.00	-	73,548.00	5900150	Other Instructi-Aide
420	5900	210	12,282.00	-	12,282.00	5900210	Other Instructi-Retirement
420	5900	220	11,374.00	-	11,374.00	5900220	Other Instructi-Social Securit
420	5900	230	-	-	-	5900230	Other Instructi-Group Insuranc
420	5900	240	2,126.00	-	2,126.00	5900240	Other Instructi-Workmans Comp
420	5900	310	-	-	-	5900310	Other Instructi-Pro & Tech Ser
420	5900	360	360.00	-	360.00	5900360	Other Instructi-Rentals
420	5900	369	-	-	-	5900369	Other Instructi-Tech Rentals
420	5900	390	-	-	-	5900390	Other Instructi-Othr Purch Srv
420	5900	510	741.35	-	741.35	5900510	Other Instructi-Supplies
420	5900	519	-	-	-	5900519	Other Instructi-Tech Supplies
420	5900	644	-	-	-	5900644	Other Instructi- Cptr Hdwr <10
420	5900	649	-	-	-	5900649	Otr Instr - Furn < 1000
420	6100	130	198,130.01	-	198,130.01	6100130	Pupil Per Svcs-Other Certifie
420	6100	131	-	-	-	6100131	Pupil Per Svcs-OthCertPerfrom
420	6100	160	630,806.00	-	630,806.00	6100160	Pupil Per Svcs-Other Support
420	6100	210	64,990.32	-	64,990.32	6100210	Pupil Per Svcs-Retirement
420	6100	220	57,480.38	-	57,480.38	6100220	Pupil Per Svcs-Social Securit
420	6100	230	176,274.00	-	176,274.00	6100230	Pupil Per Svcs-Group Insuranc
420	6100	240	10,536.38	-	10,536.38	6100240	Pupil Per Svcs-Workmans Comp
420	6100	310	15,352.00	-	15,352.00	6100310	Pupil Per Svcs-Pro & Tech Ser
420	6100	330	-	-	-	6100330	Pupil Per Svcs - Field Trip
420	6100	332	4,800.00	-	4,800.00	6100332	Pupil Per Svcs-Travel OutCnty
420	6100	370	-	-	-	6100370	Pupil Per Svcs-Communications
420	6100	379	-	-	-	6100379	Pupil Per Svcs-Tech Communicit
420	6100	390	1,559.74	-	1,559.74	6100390	Pupil Per Svcs-Othr Purch Srv
420	6100	510	157.13	-	157.13	6100510	Pupil Per Svcs-Supplies
420	6100	730	10,000.00	10,000.00	20,000.00	6100730	Pupil Per Svcs-Dues And Fees
420	6120	130	9,732.00	-	9,732.00	6120130	Title I Guidanc-Other Certifie
420	6120	210	805.00	-	805.00	6120210	Title I Guidanc-Retirement
420	6120	220	746.00	-	746.00	6120220	Title I Guidanc-Social Securit
420	6120	230	1,213.60	-	1,213.60	6120230	Title I Guidanc-Group Insuranc
420	6120	240	141.00	-	141.00	6120240	Title I Guidanc-Workmans Comp
420	6130	160	195,000.00	-	195,000.00	6130160	Health Services-Other Support
420	6130	310	2,850.00	-	2,850.00	6130310	Health Services-Pro & Tech Ser
420	6150	120	4,213.50	-	4,213.50	6150120	Parent Involvem-Teacher Salary
420	6150	130	2,000.00	-	2,000.00	6150130	Parent Involvem-Other Certifie
420	6150	150	-	-	-	6150150	Parent Involvem-Aide
420	6150	160	4,500.00	-	4,500.00	6150160	Parent Involvem-Other Support
420	6150	210	813.83	-	813.83	6150210	Parent Involvem-Retirement
420	6150	220	952.13	109.13	1,061.26	6150220	Parent Involvem-Social Securit
420	6150	230	-	-	-	6150230	Parent Involvem-Group Ins
420	6150	240	155.00	-	155.00	6150240	Parent Involvem-Workmans Comp
420	6150	310	-	-	-	6150310	Parent Involvem-Pro & Tech Ser
420	6150	330	-	-	-	6150330	Parent Involvem - Field Trip
420	6150	370	300.00	(78.17)	221.83	6150370	Parent Involvem-Communications
420	6150	371	-	-	-	6150371	Parent Involvem-Stamps
420	6150	390	74,859.96	-	74,859.96	6150390	Parent Involvem-Othr Purch Srv
420	6150	391	1,561.20	-	1,561.20	6150391	Parent Involvem-Printing
420	6150	399	-	-	-	6150399	Parent Involvem-TechOthPurchSr
420	6150	510	82,224.55	-	82,224.55	6150510	Parent Involvem-Supplies
420	6150	644	375.48	134.39	509.87	6150644	Parent Invlvmt - Cptr Hdwr <1
420	6150	750	-	-	-	6150750	Parent Involvem-Oth Pers Svcs
420	6200	120	-	-	-	6200120	Inst Media-Teacher Salary
420	6200	131	-	-	-	6200131	Inst Media-OthCertPerfromPy
420	6200	210	-	-	-	6200210	Inst Media-Retirement



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**SPECIAL REVENUE OTHER**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	5200	120	1,464,841.00	-	1,464,841.00	5200120	Exceptional-Teacher Salary
420	5200	121	-	-	-	5200121	Exceptional-Tech Perform Pay
420	5200	125	-	-	-	5200125	Exceptional-Tutoring Salary
420	5200	128	-	-	-	5200128	Exceptional-Ss Classrm Teac
420	5200	130	195,000.00	-	195,000.00	5200130	Exceptional-Other Certified
420	5200	140	-	-	-	5200140	Exceptional-Substitute Tchr
420	5200	150	1,316,169.00	-	1,316,169.00	5200150	Exceptional-Aide
420	5200	158	-	-	-	5200158	Exceptional-Ss Aide Salary
420	5200	160	-	-	-	5200160	Exceptional-Other Support
420	5200	210	245,818.43	-	245,818.43	5200210	Exceptional-Retirement
420	5200	220	227,664.77	-	227,664.77	5200220	Exceptional-Social Security
420	5200	230	725,416.00	-	725,416.00	5200230	Exceptional-Group Insurance
420	5200	240	42,556.95	-	42,556.95	5200240	Exceptional-Workmans Comp
420	5200	310	473,415.82	-	473,415.82	5200310	Exceptional-Pro & Tech Serv
420	5200	313	90,906.92	-	90,906.92	5200313	Exceptional-Prof Svcs - Su
420	5200	330	3,000.00	-	3,000.00	5200330	Exceptional - Field Trip
420	5200	360	250.00	-	250.00	5200360	Exceptional-Rentals
420	5200	390	5,682.16	-	5,682.16	5200390	Exceptional-Othr Purch Srvc
420	5200	510	23,660.87	-	23,660.87	5200510	Exceptional-Supplies
420	5200	622	2,500.00	-	2,500.00	5200622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5200	641	6,000.00	-	6,000.00	5200641	ESE K-12-Equip \$1000 Over
420	5200	642	19,589.00	-	19,589.00	5200642	ESE K-12-Equip L/T \$1000
420	5200	643	8,000.00	-	8,000.00	5200643	Exceptional-Comp Hdw > \$1000
420	5200	644	21,000.00	-	21,000.00	5200644	Exceptional-Cptr Hdwr <1000
420	5200	692	13,500.00	-	13,500.00	5200692	Bsc FEFP K-12-Software <1000
420	5300	332	-	-	-	5300332	Applied Tech - Trvl Out/Count
420	5300	334	-	-	-	5300334	Applied Tech -Registration Fe
420	5300	360	3,500.00	-	3,500.00	5300360	Applied Tech -Rentals
420	5300	369	2,300.00	-	2,300.00	5300369	Applied Tech -Tech Rentals
420	5300	390	3,000.00	-	3,000.00	5300390	Applied Tech -Othr Purch Srvc
420	5300	391	1,000.00	-	1,000.00	5300391	Applied Tech -Printing
420	5300	510	46,070.03	-	46,070.03	5300510	Applied Tech -Supplies
420	5300	519	-	-	-	5300519	Applied Tech -Tech Supplies
420	5300	520	-	-	-	5300520	Applied Tech -Textbooks, St
420	5300	521	16,000.00	-	16,000.00	5300521	Applied Tech -Textbooks-Non S
420	5300	622	20,000.00	-	20,000.00	5300622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5300	641	15,113.93	-	15,113.93	5300641	APP TECH K-12-Equip \$1000 Over
420	5300	642	31,489.01	-	31,489.01	5300642	APP TECH K-12-Equip L/T \$1000
420	5300	643	3,800.00	-	3,800.00	5300643	Applied Tech-Comp Hdw > \$1000
420	5300	644	79,253.00	-	79,253.00	5300644	Applied Tech - Cptr Hdwr <1000
420	5300	649	-	-	-	5300649	Applied Tech - Furn < 1000
420	5300	670	-	-	-	5300670	Applied Tech -Imprv. Not Bldg
420	5300	692	2,000.00	-	2,000.00	5300692	Bsc FEFP K-12-Software <1000
420	5300	730	12,000.00	-	12,000.00	5300730	Applied Tech -Dues And Fees
420	5400	120	60,937.00	-	60,937.00	5400120	Adult Gen -Teacher Salary
420	5400	121	-	-	-	5400121	Adult Gen -Tech Perform Pay
420	5400	160	10,584.00	-	10,584.00	5400160	Adult Gen -Other Support
420	5400	210	8,388.00	-	8,388.00	5400210	Adult Gen -Retirement
420	5400	220	6,296.00	-	6,296.00	5400220	Adult Gen -Social Security
420	5400	230	6,496.00	-	6,496.00	5400230	Adult Gen -Group Insurance
420	5400	240	1,451.00	-	1,451.00	5400240	Adult Gen -Workmans Comp
420	5400	332	-	-	-	5400332	Adult Gen-Trvl Out of Cnty
420	5400	369	-	-	-	5400369	Adult Gen -Tech Rentals
420	5400	371	550.00	-	550.00	5400371	Adult Gen -Stamps
420	5400	390	1,409.00	-	1,409.00	5400390	Adult Gen -Othr Purch Srvc
420	5400	510	1,133.65	-	1,133.65	5400510	Adult Gen -Supplies
420	5400	520	1,950.00	-	1,950.00	5400520	Adult Gen -Textbooks, St
420	5400	521	375.00	-	375.00	5400521	Adult Gen -Textbooks-Non S
420	5400	530	450.00	-	450.00	5400530	Adult Gen -Periodicals
420	5400	644	3,616.35	-	3,616.35	5400644	Adult Gen - Cptr Hdwr <1000



**SCHOOL BOARD OF CLAY COUNTY**  
**RESOLUTION TO AMEND DISTRICT BUDGET**  
**FISCAL YEAR 2018-2019**  
**SPECIAL REVENUE OTHER**  
**NOVEMBER 2018**

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
420	3201	000	292,025.97	-	292,025.97	3201000	Career And Technical Education
420	3220	000	230,554.00	-	230,554.00	3221000	Adult General Education
420	3220	000	33,234.00	-	33,234.00	3222000	English Literacy And Civics Ed
420	3226	000	934,329.06	-	934,329.06	3226000	Eisenhower Math And Science
420	3230	000	7,935,988.46	-	7,935,988.46	3230000	I D E A
420	3240	000	5,302,466.56	35,965.55	5,338,432.11	3240000	Title I - Elem & Secondary Edu
420	3240	000	112,825.50	-	112,825.50	3241000	Title III
420	3240	000	723,607.75	361,241.26	1,084,849.01	3242000	Twenty-First Century Schools
420	3290	000	1,155,804.85	-	1,155,804.85	3290000	Other Federal Thru State
420	3320	000	-	-	-	3321000	CO & DS Distributd To District
420	3430	000	-	-	-	3430000	Interest Incl Profit On Inves
420	5100	120	1,680,917.20	-	1,680,917.20	5100120	Bsc FEFP K-12-Teacher Salary
420	5100	121	-	-	-	5100121	Bsc FEFP K-12-Tech Perform Pay
420	5100	125	7,144.96	-	7,144.96	5100125	Bsc FEFP K-12-Tutoring Salary
420	5100	128	-	-	-	5100128	Bsc FEFP K-12-Ss Classrm Teac
420	5100	130	56,529.00	-	56,529.00	5100130	Bsc FEFP K-12-Other Certified
420	5100	150	752,083.92	-	752,083.92	5100150	Bsc FEFP K-12-Aide
420	5100	155	-	-	-	5100155	Bsc FEFP K-12-Tutoring Salary
420	5100	158	-	-	-	5100158	Bsc FEFP K-12-Ss Aide Salary
420	5100	210	203,138.51	-	203,138.51	5100210	Bsc FEFP K-12-Retirement
420	5100	220	188,395.48	87.59	188,483.07	5100220	Bsc FEFP K-12-Social Security
420	5100	230	461,541.80	-	461,541.80	5100230	Bsc FEFP K-12-Group Insurance
420	5100	240	33,107.86	-	33,107.86	5100240	Bsc FEFP K-12-Workmans Comp
420	5100	310	950.00	-	950.00	5100310	Bsc FEFP K-12-Pro & Tech Serv
420	5100	313	43,496.01	(824.76)	42,671.25	5100313	Bsc FEFP K-12-Prof Svcs - Su
420	5100	330	17,705.87	-	17,705.87	5100330	Bsc FEFP K-12 - Field Trip
420	5100	331	2,800.00	-	2,800.00	5100331	Bsc FEFP K-12-Trvl In Cnyt
420	5100	332	-	-	-	5100332	Bsc FEFP K-12-Trvl Out/County
420	5100	334	-	-	-	5100334	Bsc FEFP K-12-Registration Fee
420	5100	350	17,351.73	-	17,351.73	5100350	Bsc FEFP K-12-Repairs And Mai
420	5100	359	-	-	-	5100359	Basci FEFP K12-Tech RepairsMai
420	5100	360	8,244.20	-	8,244.20	5100360	Bsc FEFP K-12-Rentals
420	5100	369	57,470.59	-	57,470.59	5100369	Bsc FEFP K-12-Tech Rentals
420	5100	370	1,700.00	-	1,700.00	5100370	Bsc FEFP K-12-Communications
420	5100	371	550.00	-	550.00	5100371	Bsc FEFP K-12-Stamps
420	5100	379	-	-	-	5100379	Bsc FEFP K-12-Tech Communicctn
420	5100	390	6,109.00	-	6,109.00	5100390	Bsc FEFP K-12-Othr Purch Srvc
420	5100	391	5,484.20	1,500.00	6,984.20	5100391	Bsc FEFP K-12-Printing
420	5100	393	96,631.64	95,631.64	192,263.28	5100393	Bsc FEFP K-12-Purchased Svcs
420	5100	399	1,700.00	-	1,700.00	5100399	Bsc FEFP K-12-TechOthPurchSrvc
420	5100	420	-	-	-	5100420	Bsc FEFP K-12-Bottled Gas
420	5100	510	351,794.76	-	351,794.76	5100510	Bsc FEFP K-12-Supplies
420	5100	514	1,000.00	-	1,000.00	5100514	Bsc FEFP K-12-Computer Repair
420	5100	515	8,500.00	-	8,500.00	5100515	Bsc FEFP K-12-Sunprint Fee
420	5100	519	2,422.64	131.59	2,554.23	5100519	Bsc FEFP K-12-Tech Supplies
420	5100	520	-	-	-	5100520	Bsc FEFP K-12-Textbooks, St
420	5100	521	67,023.78	-	67,023.78	5100521	Bsc FEFP K-12-Textbooks-Non S
420	5100	530	1,443.70	-	1,443.70	5100530	Bsc FEFP K-12-Periodicals
420	5100	590	28,014.26	27,514.25	55,528.51	5100590	Bsc FEFP K-12-Other Matl/Supp
420	5100	622	2,875.18	1,421.94	4,297.12	5100622	Bsc FEFP K-12-AV Mat L/T \$1000
420	5100	641	7,169.66	-	7,169.66	5100641	Bsc FEFP K-12-Equip \$1000 Over
420	5100	642	29,084.39	-	29,084.39	5100642	Bsc FEFP K-12-Equip L/T \$1000
420	5100	643	16,162.81	-	16,162.81	5100643	Bsc FEFP K-12-Comp Hdw >\$1000
420	5100	644	118,926.52	(9,474.18)	109,452.34	5100644	Bsc FEFP K-12-Cptr Hdw <1000
420	5100	646	-	-	-	5100646	Bsc FEFP K-12-Comp Hrdwr<1000
420	5100	648	31,300.00	1,300.00	32,600.00	5100648	Bsc FEFP K-12 - Furn > 1000
420	5100	649	39,047.28	1,506.38	40,553.66	5100649	Bsc FEFP K-12-Tech Rel < 1000
420	5100	692	644.90	-	644.90	5100692	Bsc FEFP K-12-Software <1000
420	5100	730	5,460.00	-	5,460.00	5100730	Bsc FEFP K-12-Dues And Fees
420	5100	750	-	-	-	5100750	Bsc FEFP K-12-Oth Pers Svcs



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 SPECIAL REVENUE OTHER  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
421	6400	120	32,700.00	-	32,700.00	6400120	Inst Stf Trning-Teacher Salary
421	6400	130	23,100.00	-	23,100.00	6400130	Inst Stf Trning-Other Certifie
421	6400	131	-	-	-	6400131	Inst Stf Trning-OthCertPerfrom
421	6400	150	-	-	-	6400150	Inst Stf Trning-Aide
421	6400	210	1,791.75	-	1,791.75	6400210	Inst Stf Trning-Retirement
421	6400	220	1,776.91	-	1,776.91	6400220	Inst Stf Trning-Social Securit
421	6400	230	1,229.90	-	1,229.90	6400230	Inst Stf Trning-Group Insuranc
421	6400	240	307.45	-	307.45	6400240	Inst Stf Trning-Workmans Comp
421	6400	310	(500.00)	-	(500.00)	6400310	Inst Stf Trning-Pro & Tech Ser
421	6400	313	28,286.05	-	28,286.05	6400313	Inst Stf Trning-Prof Srvc - S
421	6400	330	-	-	-	6400330	Inst Stf Trning - Field Trip
421	6400	331	-	-	-	6400331	Inst Stf Trning-Trvl In Cnty
421	6400	332	17,861.29	-	17,861.29	6400332	Inst Stf Trning- Trvl Out/Coun
421	6400	333	78,123.50	-	78,123.50	6400333	Inst Stf Trning - Trvl Out/Stat
421	6400	334	5,860.00	-	5,860.00	6400334	Inst Stf Trning-Registration F
421	6400	360	-	-	-	6400360	Inst Stf Trning-Rentals
421	6400	369	800.00	-	800.00	6400369	Inst Stf Trning-Tech Rentals
421	6400	379	500.00	-	500.00	6400379	Inst staff trng-Tech Communicat
421	6400	390	-	-	-	6400390	Inst Stf Trning-Othr Purch Srv
421	6400	391	-	-	-	6400391	Inst Stf Trning-Printing
421	6400	393	-	-	-	6400393	Inst Stf Trning-Purchased Srvc
421	6400	510	1,234.60	-	1,234.60	6400510	Inst Stf Trning-Supplies
421	6400	539	100.00	-	100.00	6400539	Staff Trng-Tech Periodicals
421	6400	590	13,200.00	-	13,200.00	6400590	Inst Stf Trning-Other Matl/Sup
421	6400	644	(9,000.00)	-	(9,000.00)	6400644	Inst Stf Trning - Cptr Hdwr <1
421	6400	730	24,732.89	-	24,732.89	6400730	Inst Stf Trning-Dues And Fees
421	6500	630	-	-	-	6500630	Inst Rel Tech-Bldg & Fixed Eq
421	7800	390	-	-	-	7800390	Pup Trans Srvc-Othr Purch Srv



SCHOOL BOARD OF CLAY COUNTY  
 RESOLUTION TO AMEND DISTRICT BUDGET  
 FISCAL YEAR 2018-2019  
 SELF INSURANCE  
 NOVEMBER 2018

Fund	Func	Obj	Adopted	Budget Adj	Working Budget	Func / Obj	Desc
711	1110	999	-	-	-	1111999	Share of Pooled Cash
711	1110	000	-	-	-	1114000	Cash With Fiscal Agent
711	1130	000	-	-	-	1130000	Accounts Receivable
711	1140	000	-	-	-	1141000	Due From Budgetary Funds
711	1160	100	-	-	-	1164100	Investments-State Bd Of Admin
711	2120	000	-	-	-	2120000	Accounts Payable
711	2160	000	-	-	-	2161000	Due To Budgetary Funds
711	2260	000	-	-	-	2271000	Unpaid Claims Payable
711	2710	720	-	-	-	2720720	Reserve For Encumbrance
711	2710	769	-	-	-	2720769	Unreserved Fund Balance
711	3430	000	50,000.00	-	50,000.00	3430000	Interest Incl Profit On Inves
711	3480	000	2,546,106.00	-	2,546,106.00	3481000	Charges For Services
711	7100	240	1,156,764.00	-	1,156,764.00	7100240	Board-Workmans Comp
711	7100	310	169,293.00	-	169,293.00	7100310	Board-Pro & Tech Serv
711	7100	320	1,120,553.00	-	1,120,553.00	7100320	Board-Ins & Bond Prem