

School Board of Clay County

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island, FL 32003

November 4, 2021 - Regular School Board Meeting

Date: Nov 04 2021 (6:00 p.m.)

Student Showcase

Invocation

Pledge of Allegiance

Call to Order

Recognitions and Awards

- [1. Recognize McRae Elementary School for earning East Coast Technical Assistance Center designation](#)

Presenters

- [2. Community First CARES Foundation Check Presentation](#)
- [3. Clay Education Foundation Update](#)
- [4. Cost Savings Report from Cenergistic, Inc.](#)

School Showcase

Presentations from the Audience (Public Comment)

Consent Agenda

Superintendent

- [5. C1 - Minutes of Special Meeting and Board Workshop on September 9, 2021; Board Workshop on September 28, 2021; Student Discipline Hearings and Regular Meeting on October 7, 2021](#)

- [📎 2021 Sep 9 Workshop.pdf](#)
- [📎 2021 Sept 9 Special Mtg.pdf](#)
- [📎 2021 Sept 28 Workshop.pdf](#)
- [📎 2021 Oct 7 Student Hearings.pdf \(Confidential\)](#)
- [📎 2021 Oct 7 Regular Mtg.pdf](#)

Human Resources

- [6. C2 - Personnel Consent Agenda](#)
 - [📎 Personnel Consent Agenda.pdf](#)

[7. C3 - Proclamation 22-06 to Establish November 15 - 19, 2021 as National Education Week and November 17, 2021 as Educational Support Professionals' Day](#)

☉ [Proclamation 22-06 National Education Week.docx \(1\).pdf](#)

Instruction-Academic Services

[8. C4 - K-12 Academic Services Out of State and Overnight Student Travel](#)

☉ [Nov 2021 - Student Travel.pdf](#)

Instruction-Career and Technical Education

[9. C5 - Approve Affiliation Agreement Between The School Board of Clay County, Florida and LP SW Jacksonville, LLC d/b/a Signature Healthcare of Middleburg Rehab & Wellness Center regarding placement of School District students into clinical and non-clinical facilities to complete required professional practice experience.](#)

☉ [Affiliation Agreement_Signature Healthcare of Middleburg Rehab & Wellness Center.pdf](#)

[10. C6 - Approve Affiliation Agreement Between The School Board of Clay County, Florida and Park of the Palms, Inc regarding placement of School District students into clinical and non-clinical facilities to complete required professional practice experience.](#)

☉ [Affiliation Agreement_Park of the Palms, Inc..pdf](#)

[11. C7 - Approve Affiliation Agreement Between The School Board of Clay County, Florida and Benton House at Oakleaf, regarding placement of School District students into clinical and non-clinical facilities to complete required professional practice experience.](#)

☉ [Affiliation Agreement_Benton House at Oakleaf.pdf](#)

[12. C8 - Approve Affiliation Agreement Between The School Board of Clay County, Florida and Paramount Healthcare, regarding placement of School District students into clinical and non-clinical facilities to complete required professional practice experience.](#)

☉ [Affiliation Agreement_Paramount Healthcare \(2\).pdf](#)

Instruction-Climate and Culture

[13. C9 - Proclamation #22-07 to Establish School Psychologist Week November 8-12, 2021](#)

☉ [School Psychologist Proclamation \(21\).pdf](#)

Business Affairs

[14. C10 - Proposed Allocation Changes for 2021-2022](#)

☉ [Allocation Summary_11 04 2021.pdf](#)

Business Affairs-Accounting

[15. C11 - Monthly Financial Report for September, 2021](#)

☉ [September Monthly Board Financial Report.pdf](#)

☉ [September Monthly Property Report.pdf](#)

☉ [Contracts 50 Thousand and greater.pdf](#)

[16. C12 - Budget Amendment Report for September 30, 2021](#)

☉ [Budget Amendment September 2021.pdf](#)

Business Affairs-Property

17. C13 - Deletion of Certain Items Report - October, 2021

☉ [Deletion Report-October, 2021.pdf](#)

Business Affairs-Purchasing

18. C14 - BID Renewal

Operations

19. C15 - Adopt the Final 2021/2022 – 2025/2026 Educational Facilities Work Plan

☉ [Educational Facilities Work Plan 2021.2022 #1.pdf](#)

☉ [Educational Facilities Work Plan 2021.2022 #2.pdf](#)

Operations-Facilities

20. C16 - Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Keystone Heights High School Renovate/Repair Baseball Press Box (Building 33)

☉ [KHS Baseball Press Box Backup Information.pdf](#)

21. C17 - Substantial and Final Completion of Tynes Elementary School New Classroom Addition

☉ [Substantial & Final Certificates for TES New Classroom Addition.pdf](#)

22. C18 - Shadowlawn Elementary School Roof Replacement/Repair (Reroof) Contract Award

☉ [Backup Information for SLE Roof Replacement Contract Award.pdf](#)

☉ [Backup Information Continued.pdf](#)

23. C19 - Keystone Heights Elementary School New Cafeteria/Classrooms Architect Contract Award

☉ [KHE New Cafeteria.Classrooms Architect Contract.pdf](#)

24. C20 - Change Order #5 for Tynes Elementary School New Classroom Addition

☉ [Change Order #5 TES New Classroom Addition.pdf](#)

25. C21 - Change Order #6 for Tynes Elementary School New Classroom Addition

☉ [Change Order #6 TES New Classroom Addition.pdf](#)

26. C22 - Schematic/Preliminary/Final (Phase I,II, and III) Plans and Specifications for Keystone Heights High School Scoreboard Replacement

☉ [KHS Scoreboard Replacement Backup Information.pdf](#)

27. C23 - Schematic/Preliminary/Final (Phase I,II, and III) Plans and Specifications for Orange Park High School Scoreboard Replacement

☉ [OPH Scoreboard Replacement Backup Information.pdf](#)

28. C24 - Elementary School "R" Guaranteed Maximum Price (GMP) Bid Package 1 (Pre-Engineered Metal Building - PEMB)

29. C25 - Middleburg Transportation Fuel System Repair/Replacement Contract Award

☉ [MB Transportation Fuel System Repair.Replacement Contract.pdf](#)

30. C26 - Approve Advertisement for Attendance Boundary Realignment for Oakleaf High School and Orange Park High School

☉ [Oakleaf High & Orange Park High Boundary Realignment.pdf](#)

☉ [Attendance boundary revision advertisement.pdf](#)

31. C27 - Approve Advertisement for Attendance Boundary Realignment for Oakleaf High School and Ridgeview High School

☉ [Oakleaf High School to Ridgeview High Boundary Realignment.pdf](#)

☉ [Attendance boundary revision advertisement.pdf](#)

32. C28 - Approve Advertisement for Attendance Boundary Realignment for Oakleaf Junior High and Orange Park Junior High Schools

☉ [Oakleaf Junior & Orange Park Junior Boundary Realignment.pdf](#)

☉ [Attendance boundary revision advertisement.pdf](#)

33. C29 - Pre-Qualification of Contractors

☉ [Table for Board Backup Contractor Prequal, 11.4.21.pdf](#)

Adoption of Consent Agenda

CCEA Update

CESPA Update

Superintendent's Update and Presentations

Discussion Agenda

Superintendent

34. D1 - School "R" Name Suggestions

☉ [Names for School R.pdf](#)

Human Resources

35. D2 - Human Resources Special Action A

☉ [Special Action A 11.4.2021 \(1\).pdf \(Confidential\)](#)

36. D3 - Human Resources Special Action B

☉ [Special Action B 11.4.2021 \(1\).pdf \(Confidential\)](#)

37. D4 - Human Resources Special Action C

☉ [Special Action C 11.4.21.pdf \(Confidential\)](#)

38. D5 - Human Resources Special Action D

School Board Attorney Remarks

School Board Member Remarks

Adjournment

November 4, 2021 - Regular School Board Meeting

Title

Recognize McRae Elementary School for earning East Coast Technical Assistance Center designation

Description

McRae Elementary school has been selected by East Coast Technical Assistance Center (ECTAC) as a recipient of the Exceeding Expectations Award for the 19/20 school year. This selection was based on a combination of criteria consisting of FSA scores as well as observations and interviews that occurred during a site visit.

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Contact

Ryan Widdowson, Supervisor of Federal Programs, ryan.widdowson@myoneclay.net

Financial Impact

None

Review Comments

Attachments

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

Community First CARES Foundation Check Presentation

Description

Missy Peters, Executive Director of the Community First CARES Foundation will present a check to CCDS.

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Presentation only.

Contact

Makayla Buchanan, makayla.buchanan@myoneclay.net, Bonnie O'Nora, Board Assistant, bonnie.onora@myoneclay.net

Financial Impact

None

Review Comments

Attachments

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

Clay Education Foundation Update

Description

Makayla Buchanan will provide a brief update of the work of the Clay Education Foundation.

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Presentation only.

Contact

Bonnie O'Nora, Board Assistant, bonnie.onora@myoneclay.net

Financial Impact

Review Comments

Attachments

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

Cost Savings Report from Cenergistic, Inc.

Description

Cenergistic will provide an overview of the district's cost savings and report on the value of this program.

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Presentation only.

Contact

Bonnie O'Nora, Board Assistant, bonnie.onora@myoneclay.net

Financial Impact

None

Review Comments

Attachments

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

C1 - Minutes of Special Meeting and Board Workshop on September 9, 2021; Board Workshop on September 28, 2021; Student Discipline Hearings and Regular Meeting on October 7, 2021

Description

Florida Statute 1001.42(1) requires the superintendent, as secretary, to keep such minutes and records as are necessary to set forth clearly all actions and proceedings of the school board. The minutes of each meeting shall be reviewed, corrected if necessary, and approved at the next regular meeting; provided that this action may be taken at an intervening special meeting if the board desires.

Gap Analysis

Previous Outcomes

Expected Outcomes

Strategic Plan Goal

Recommendation

Approve minutes as submitted.

Contact

David S. Broskie, Superintendent of Schools, david.broskie@myoneclay.net; Bonnie O'Nora, Board Assistant

Financial Impact

None

Review Comments

Attachments

- ☞ [2021 Sep 9 Workshop.pdf](#)
- ☞ [2021 Sept 9 Special Mtg.pdf](#)
- ☞ [2021 Sept 28 Workshop.pdf](#)
- ☞ [2021 Oct 7 Student Hearings.pdf \(Confidential\)](#)
- ☞ [2021 Oct 7 Regular Mtg.pdf](#)



School Board of Clay County

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island, FL 32003

September 9, 2021 - School Board Workshop

Date: Sep 09 2021 (6:00 p.m.)

Invocation (Given at prior meeting)

Call to Order (Present: Janice Kerekes, District 1; Beth Clark, District 2; Tina Bullock, District 3; Mary Bolla, District 4; Ashley Gilhousen, District 5; and Superintendent David Broskie)

Workshop Items

1. School Board Member District Boundaries

[Board Member Redistricting 2021.pdf](#)

Minutes:

Bryce Ellis, Assistant Superintendent for Operations, and James Fossa, Facilities & Planning, reviewed the attached visual presentation re Florida Statute 1001.36 relative to district school board member residence areas and the option of the school board to make any change that it deems necessary in the boundaries of any district school board member residence area, provided such changes are made only in odd-numbered years and without effect to the residence qualifications of any incumbent member during the elected term. Current board member district boundaries were discussed and two alternate options for board member boundary changes were reviewed with careful consideration to equity among numbers and remaining within 10% of the optimum population.

Board member discussion included the desire to see additional proposed options, projected growth in the Lake Asbury/Green Cove Springs area, reviewing proposals and/or meeting jointly with the Board of County Commissioners re BCC's proposed boundary revisions, numbering of the districts, and the timeline for advertising and approving any proposed revisions.

The board may hold additional workshop(s) as needed to further discuss and consider additional alternative proposals requested for consideration of boundary revisions.

Questions from the Audience (None)

Superintendent Comments (None)

School Board Comments

2. School Board Member Comments

Minutes:

Board member comments included brief discussion of single-member vs at large board members and some public confusion re BCC district numbering differing from CCDS district numbering.

Adjournment (6:48 p.m.)



School Board of Clay County

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island, FL 32003

September 9, 2021 - School Board Special Meeting (Public Hearing on the Budget)

Date: Sep 09 2021 (5:01 p.m.)

Invocation (Mary Bolla)

Call to Order (Present: Janice Kerekes, District 1; Beth Clark, District 2; Tina Bullock, District 3; Mary Bolla, District 4; Ashley Gilhousen, District 5; and Superintendent David Broskie)

Agenda Items

1. Superintendent's Annual Financial Report and Annual Cost Report for the FYE 6-30-2021

[Annual Financial Report Ending June 30, 2021.pdf](#)

[Annual Cost Report PC 3.4 2021.pdf](#)

Motion

Motion to Approve Superintendent's Annual Financial Report and Annual Cost Report for the FYE 6-30-2021

Vote Results (*Approved*)

Motion: Ashley Gilhousen

Second: Janice Kerekes

Janice Kerekes

Ashley Gilhousen

Mary Bolla

Tina Bullock

Beth Clark

- Aye

- Aye

- Aye

- Aye

- Aye

2. Review the 2021-2022 Final Millage, Rolled-Back Rate Calculation, and the 2021-2022 Budget (All Funds)

[DOE ESE 139 DISTRICT BUDGET.pdf](#)

[2021-2022 Budget Summary- 9.9.21.pdf](#)

[Final Budget Presentation 9.7.21.pdf](#)

[EFP Presentation - September 9-21.pdf](#)

Minutes:

Dr. Susan Legutko, Assistant Superintendent of Business Affairs, used the attached visual presentation to review the rolled-back calculation, final proposed millages, and the 2021-2022 budget for all funds. The total millage levy is 6.775 and the total budget for all funds is \$526,803,319. A tax increase was advertised because the millage rate to be levied exceeds the roll-back rate by 2.50 percent.

Bryce Ellis, Assistant Superintendent of Operations, used the attached visual presentation to explain the purpose of the district's Educational Facilities Plan and discuss capital revenue sources and allowable expenditures for those funds. Recently completed projects were also highlighted.

3. Public Hearing for Comments on the 2021-2022 Budget and Millages

Minutes:

Chair Bolla opened the public hearing. Speakers -

- Vicki Kidwell - appreciates the work of Bryce Ellis and requested a copy of the Annual Financial Report and Budget report, when available

4. Adopt the 2021-2022 Required Local Effort Millage Levy

Motion

Motion to adopt the 2021-2022 final proposed required local effort mill levy of 3.527 with a proposed amount to be raised of \$50,766,730. The RLE millage includes basic RLE of 3.521 and a prior period adjustment millage of .0060.

Vote Results (Approved)

Motion: Ashley Gilhousen

Second: Tina Bullock

Janice Kerekes

- Aye

Ashley Gilhousen

- Aye

Mary Bolla

- Aye

Tina Bullock

- Aye

Beth Clark

- Aye

5. Adopt the 2021-2022 Basic Discretionary Operating Mill Levy

Motion

Motion to adopt the 2021-2022 final proposed base discretionary millage of .748 with a proposed amount to be raised of \$10,766,519.

Vote Results (Approved)

Motion: Tina Bullock

Second: Janice Kerekes

Janice Kerekes

- Aye

Ashley Gilhousen

- Aye

Mary Bolla

- Aye

Tina Bullock

- Aye

Beth Clark

- Aye

6. Adopt the 2021-2022 Local Capital Improvement Fund Millage Levy

Motion

Motion to adopt the 2021-2022 final proposed capital outlay millage of 1.500 with a proposed amount to be raised of \$21,590,614.

Vote Results (Approved)

Motion: Janice Kerekes

Second: Beth Clark

Janice Kerekes

- Aye

Ashley Gilhousen - Aye
Mary Bolla - Aye
Tina Bullock - Aye
Beth Clark - Aye

7. Adopt the 2021-2022 Additional Voted Operating Millage Levy

Motion

Motion to adopt the 2021-2022 final proposed voted millage of 1.00 with a proposed amount to be raised of \$14,393,742

Vote Results (Approved)

Motion: Beth Clark

Second: Ashley Gilhousen

Janice Kerekes - Aye

Ashley Gilhousen - Aye

Mary Bolla - Aye

Tina Bullock - Aye

Beth Clark - Aye

8. Adopt the 2021-2022 Total Millage Levy

Motion

Motion to adopt the 2021-2022 final proposed total millage that will equal 6.775 with a total amount to be raised of \$97,517,605. The total millage rate to be levied is more than the roll-back rate by 2.50 percent.

Vote Results (Approved)

Motion: Ashley Gilhousen

Second: Tina Bullock

Janice Kerekes - Aye

Ashley Gilhousen - Aye

Mary Bolla - Aye

Tina Bullock - Aye

Beth Clark - Aye

9. Final 2021/2022 – 2025/2026 Educational Facilities Plan

[EFP #1 9.9.21.pdf](#)

[EFP #2 9.9.21.pdf](#)

[EFP #3 9.9.21.pdf](#)

Motion

Motion to Adopt the Final 2021/2022 - 2025/2026 Educational Facilities Plan

Vote Results (Approved)

Motion: Janice Kerekes

Second: Ashley Gilhousen

Janice Kerekes - Aye

Ashley Gilhousen - Aye

Mary Bolla - Aye

Tina Bullock - Aye

10. Adopt the Budget (All Funds) for 2021-2022

[2021-2022 Budget Summary- 9.9.21.pdf](#)

Motion

Motion to adopt the tentative budget for the 2021-2022 school year as follows: General Operating in the amount of \$371,408,021; Special Revenue Budget in the amount of \$53,755,455; Debt Service Budget in the amount of \$7,556,891; Capital Outlay Budget in the amount of \$94,082,952, for a total Final Budget of \$526,803,319.

Vote Results (Approved)

Motion: Tina Bullock

Second: Janice Kerekes

Janice Kerekes

- Aye

Ashley Gilhousen

- Aye

Mary Bolla

- Aye

Tina Bullock

- Aye

Beth Clark

- Aye

11. Resolution 22-03 Florida Department of Education Resolution Determining Revenues and Millages Levied

[Resolution 22-03-ESE524.pdf](#)

Motion

Motion to Approve Resolution #22-03 determining the 2021-2022 Tentative Revenues and Millages levied for fiscal year 2021-2022.

Vote Results (Approved)

Motion: Janice Kerekes

Second: Beth Clark

Janice Kerekes

- Aye

Ashley Gilhousen

- Aye

Mary Bolla

- Aye

Tina Bullock

- Aye

Beth Clark

- Aye

12. Resolution 22-04 Adopting the 2021-2022 Final Budget

[Resolution 22-04.pdf](#)

Motion

Motion to Approve Resolution #22-04 adopting the Final 2021-2022 Budget.

Vote Results (Approved)

Motion: Beth Clark

Second: Ashley Gilhousen

Janice Kerekes

- Aye

Ashley Gilhousen

- Aye

Mary Bolla

- Aye

Tina Bullock

- Aye

Beth Clark

- Aye

Presentations from the Audience

Superintendent Comments

13. Superintendent Comments

Minutes:

Superintendent Broskie expressed gratitude for the work of Dr. Legutko relative to the district's funds and to Mrs. Ellis for the hard work and commitment of her team.

School Board Comments

14. School Board Member Comments

Minutes:

Mrs. Kerekes echoed Mr. Broskie's appreciation for the work and presentations of Dr. Legutko and Mrs. Ellis.

Mrs. Bullock recognized the successes of current and former students as well as Deputy Norman, who assisted in the investigation of recent vandalism at Keystone Beach.

Mrs. Bolla advised the Education Foundation has established the Best of Clay class and daily voting is open through September. There will be a Tools4Schools giveaway next month, and the Foundation is exploring a possible alternate satellite location to allow improved access to supplies.

Adjournment (5:45 p.m.)

Superintendent of Schools

School Board Chair



School Board of Clay County

District Multi-Purpose Center, Corner of Green St. and Gratio Pl., Green Cove Springs, FL 32043

September 28, 2021 - School Board Workshop

Date: Sep 28 2021 (9:00 a.m.)

Invocation (Ashley Gilhousen)

Call to Order (Present: Janice Kerekes, District 1; Beth Clark, District 2; Tina Bullock, District 3; Mary Bolla, District 4; Ashley Gilhousen, District 5; and Superintendent David Broskie)

Workshop Items

[1. Review Draft Agenda for Regular School Board Meeting on October 7, 2021](#)

[October-7-2021-regular-school-board-meeting_agenda_packet\(1\).pdf](#)

Minutes:

Recognitions:

- 2021-2022 Drug-Free Schools Calendar Winners - no discussion;

Consent Agenda:

- C1 Minutes of Board Workshop on August 24, 2021; Student Discipline Hearings and Regular Meeting on September 2, 2021 - no discussion;
- C2 School Board Member Out-of-County Travel Expenses Estimated to Attend FSBA/FADSS 76th Annual Joint Conference - no discussion;
- C3 Personnel Consent Agenda - no discussion;
- C4 K-12 Academic Services Out of State and Overnight Student Travel - no discussion;
- C5 Resident Clinical Faculty Memorandum of Understanding between Clay County District Schools and the University of North Florida - no discussion;
- C6 Affiliation Agreement between Clay County District Schools and University of North Florida - no discussion;
- C7 Affiliation Agreement between Clay County District Schools and Old Dominion University - no discussion;
- C8 Affiliation Agreement between Clay County District Schools and Arkansas State University - no discussion;
- C9 Proclamation for Red Ribbon Week - no discussion;
- C10 Lutheran Services Florida Standard Contract #220043 - no discussion;
- C11 Proposed Allocation Changes for 2021-2022 - no discussion;
- C12 Deletion of Certain Items Report - September, 2021 - routine surplus of items;
- C13 Contract Renewal - County-Wide Professional Mechanical/Electrical Engineering Services Architect/Engineer Agreement - no discussion;
- C14 Contract Renewal - Benefitfocus Agreement for Web-Based Enrollment and Eligibility Management System RFP # 18-BA-123 - no discussion;
- C15 Memorandum of Understanding Among the U.S. Naval Criminal Investigative Service and the Participating Federal State, County, and Municipal Agencies in the Southeast Law Enforcement Alliance Project (LEAP) Information Sharing Initiative Known as the Law Enforcement Information Exchange (LINX) - no discussion;
- C16 Interlocal Agreement to Sell Low-Priced Fuel to the Clay County Board of County Commissioners for Use of Fire and Rescue Vehicles in the Keystone Heights Area - no discussion;
- C17 Pre-Qualification of Contractors - no discussion;
- C18 Preliminary (Phase II) Plans and Specifications for Elementary School "R" - Mr. Broskie advised that the cost of construction has increased significantly (approximately \$11,000,000) due to industry shortages; personnel from Parrish McCall Constructors Inc. were present to answer any questions; Mrs. Bolla asked about the availability of materials and

Mike Walsh, president of Parrish McCall advised that, despite many material shortages and longer lead times, the process was started early enough to ensure all needed materials will be available when needed; school scheduled to open August 2023;

- C19 Change Order #4 (Direct Purchasing) for Tynes Elementary School New Classroom Addition - no discussion;
- C20 Project Priority List (P.P.L.) to Identify Eligible Projects for Capital Outlay & Debt Service (C.O. & D.S.) Expenditures - Mrs. Kerekes asked whether the list had to be approved by the state and was provided confirmation that it does;
- C21 SchoolDude Facility Condition Assessment Contract - Mr. Broskie advised the board of the need to utilize a facility condition assessment, done by an independent outside organization, in order to effectively prioritize projects;

Discussion Agenda:

- D1 Human Resources Special Action - no discussion;
- D2 Public Hearing to Approve as Advertised Board Policy, to wit: General Order 9.17, which General Order sets forth requirements relating to school safety, reporting and training, as amended per the requirements of statutory changes - no discussion;
- D3 Public Hearing to Approve as Advertised Board Policy, to wit: General Order 9.18, which General Order sets forth the Threat Assessment Policy for All Clay County District Schools - no discussion;

2. Attendance Boundary Realignment for Oakleaf High School and Orange Park High School

[Boundary Realignment for OHS & OPH.pdf](#)

[Re-Districting Presentation OHS OPH RHS OLJ OPJ.pdf](#)

Minutes:

Jim Fossa, Facilities & Planning, provided the attached visual presentation reflecting current capacity in CCDS junior and senior high schools, planned growth in the Oakleaf area schools, and proposed recommendations to revise boundary lines to achieve appropriate capacity at Oakleaf High School and Oakleaf Junior High. The proposed zoning changes would be largely reflective of the boundaries in place prior to the construction of Oakleaf Junior and Oakleaf Senior High.

Matt Boyack, Principal, Oakleaf High School, shared that OHS has approximately 800 students more than the next largest school with growth continually out-pacing the estimates. There are currently three teachers who "roam" with no dedicated classroom, staff sharing offices, two teachers splitting the same classroom, and 40 portables. The size of the student body poses an increase in the likelihood of behavioral issues and tardies, which can lead to academic loss and frustration, due to the traffic on the road and the number of students trying to navigate the hallways.

Ivin Gunder, Principal, Orange Park High School, discussed the positive physical changes being made to the OPH campus as well as the strong relationships and plethora of activities offered. Mr. Gunder embraces the opportunity to build capacity and affect more lives, enthusiastically welcoming students and parents to share the heart and pride of OPH.

Mr. Broskie pointed out that School Board Policy 6.01(K) stipulates a maximum of 2,500 students at a high school so we must address the current issue.

Mrs. Kerekes requested information re the process of notifying families affected by the change. Mr. Broskie proposed sending letters to the involved families in addition to hosting community meetings to share additional information and respond to questions. Mrs. Kerekes indicated that the area being proposed for re-districting makes sense. She understands the difficulty of change but believes something must be done and this seems to be the most sensible solution. She is pleased neighborhoods will stay intact and hopes student transportation will not be significantly impacted.

Mrs. Bolla expressed concern over the heavy traffic on Blanding Blvd. and the amount of time transportation might be increased, potentially escalating behavior problems. She hopes that there can be a focus given to getting students to and from school in a timely manner.

Mrs. Gilhousen is in agreement with thoughts expressed by Mrs. Kerekes and Mrs. Bolla, understanding the difficulty of navigating change and the safety concerns re Blanding Blvd., but believes it is not in the best interests of any students to remain in an overcrowded setting and sees the advantages to this proposal.

Mrs. Bullock perceives overcrowding as the greatest risk posed relative to this situation and expressed the significance of school size being important to reduce with allowance for expected growth.

Mrs. Clark likes that the affected area has already been part of the proposed boundary previously and wants to permit seniors and those attending special programs to remain at OHS.

Additional discussion among board members included the board's desire to allow seniors to remain at OHS and for current 6th graders only to attend the newly re-districted OPJ, with current 7th graders given the option to remain at OLJ or transfer to

OPJ. Current 8th graders would proceed to their newly rezoned high school for 9th grade. Board members also want to ensure school selection and open enrollment are components of the community meetings so parents are apprised of available choices. The timeline for proposed changes (written communication to families, community meetings, and agenda approval) was also discussed.

3. School Board Member District Boundaries

Board Member Redistricting 2021 (1).pdf

Minutes:

Jim Fossa, Facilities & Planning, reviewed the attached visual presentation re Florida Statute 1001.36 relative to district school board member residence areas and outlined three proposed options for revising existing boundaries to produce a more equitable distribution of population.

Lengthy discussion ensued re the appropriate deviation to use in this process. Proposals were prepared based on a deviation of <10%. Mrs. Kerekes requested Mr. Bickner's opinion re the appropriate deviation, and Mr. Bickner opined that 3% is the maximum desired deviation, nothing higher. Projected growth in areas was also discussed in relation to the calculated deviations, and clarity was provided that the re-districting is to be accomplished using census numbers only, with no projections of future changes reflected in the calculations. Mrs. Kerekes requested the board receive additional proposals that abide by the 3% deviation and also requested a copy of the guidelines used in this process. The board gave direction to obtain clarification on what is required and to produce options that meet those requirements. Mr. Broskie discussed the timeline within which the work must be accomplished, concluding that a final decision would have to be crafted at least one week prior to the workshop at which the November agenda will be reviewed. Mrs. Bolla requested that the board receive all information prior to the workshop to allow sufficient opportunity to thoroughly review and prepare for discussion.

Questions from the Audience (None)

Superintendent Comments

4. Superintendent Comments

Minutes:

Superintendent Broskie shared information released from the State including Clay County District Schools' ranking 9th of 67 districts, with a graduation rate of 93.4%, 4th in the state, and CCDS' highest-ever graduation rate achieved.

The number of COVID positives cases has gone down significantly, and efforts at mitigation will be continued as school is returned to as normal a state as possible.

School Board Comments

5. School Board Member Comments

Minutes:

Bruce Bickner, School Board Attorney, pursuant to Florida Statute 286.011(8) made a request for the Board to grant a shade meeting for the discussion of a litigation matter. This meeting will occur at the final portion of the October 7th regular meeting, will be closed to the public, and will be the last item on the board's agenda heard prior to formal adjournment.

Mrs. Bullock requested to receive a school breakdown of the graduation rate data.

Mrs. Clark had an opportunity to hear Chancellor Oliva speak and appreciated his positivity about parents' involvement and what Florida is doing on a state level.

Adjournment (10:47 a.m.)

Superintendent

Board Chair



School Board of Clay County

Teacher Inservice Center, 2233 Village Square Parkway, Fleming Island, FL

October 7, 2021 - Regular School Board Meeting

Date: Oct 07 2021 (6:00 p.m.)

Student Showcase (None)

Invocation (Josh Stevens, Youth Pastor, High Point Community Church)

Pledge of Allegiance

Call to Order (Present: Janice Kerekes, District 1; Beth Clark, District 2; Mary Bolla, District 4; Ashley Gilhousen, District 5; Superintendent David S. Broskie; Not Present: Tina Bullock, District 3 (on school board business at a Florida School Boards Association Board of Directors Meeting))

Recognitions and Awards

[1. 2021-2022 Drug Free Schools Calendar Winners](#)

[Calendar for Drug Free Schools 21-22.pdf](#)

Minutes:

Erika Gilbert, Counselor, Climate and Culture, and Stephanie Geoghagan, Project Coordinator, Clay Action Coalition, shared the attached presentation in recognition of student winners of the Drug-Free Calendar contest sponsored each year by Clay Action Coalition. Students were recipients of certificates and monetary awards.

Presenters

[2. Clay County Tax Collector Check Presentation to Clay Education Foundation](#)

Minutes:

Makayla Buchanan, Executive Director, and Heather Obermiller, Program Assistant, Clay Education Foundation, introduced Diane Hutchings, Clay County Tax Collector's office, accompanied by Jacqueline Dalton, Kelly McCormick, and Shara Barksdale, who presented a check to the Clay Education Foundation in support of the Tools4Schools initiative.

Mrs. Bolla also noted that Makayla Buchanan recently received statewide recognition from the Consortium of Florida Education Foundations as the 2021 "Consortium Champion."

[3. Garber Automall Presentation](#)

Minutes:

Makayla Buchanan, Executive Director, Clay Education Foundation, introduced Michael Weinert, General Manager and Managing Partner of Garber Automall, who communicated Garber's commitment to the Tools4Schools initiative. Garber will generously donate a 2021 Ford EcoSport Suv to Clay County District Schools' Teacher of the Year named during February's ceremony.

School Showcase (None)

Presentations from the Audience (Public Comment)

4. Public Comment

Minutes:

Public Speakers:

- Patricia Shaffer - substitutes and bus drivers
- Travis Christensen - various subjects
- Elizabeth Phelps - shortage of subs and Gifted services
- Joseph John Cummings - no mask!
- Patricia Carpenter - substitutes and bus drivers

Consent Agenda

Superintendent

5. C1 - Minutes of Board Workshop on August 24, 2021; Student Discipline Hearings and Regular Meeting on September 2, 2021

2021 Aug 24 Workshop.pdf

2021 Sept 2 Student Discipline.pdf (Confidential)

2021 Sept 2 Regular Mtg.pdf

School Board Member

6. C2 - School Board Member Out-of-County Travel Expenses Estimated to Attend FSBA/FADSS 76th Annual Joint Conference

Human Resources

7. C3 - Personnel Consent Agenda

Personnel Consent Agenda 10.7.2021.pdf

8. C4 - Kelly Services Amendments - Substitutes

Clay County ExA.pdf

Updated Proposed Clay County 21 KES.pdf

9. C5 - Salary Schedule - Section IV, Miscellaneous (Substitutes - Minimum Wage Increase)

Minimum Wage Increase 2021.pdf

Instruction-Academic Services

10. C6 - K-12 Academic Services Out of State and Overnight Student Travel

Oct 2021 - Student Travel.pdf

Instruction-Professional Development

11. C7 - Resident Clinical Faculty Memorandum of Understanding between Clay County District Schools and the University of North Florida

MOU Resident Clinical Faculty University of North Florida.pdf

Executed MOU Resident Clinical Faculty UNF.pdf

12. C8 - Affiliation Agreement between Clay County District Schools and University of North Florida

220039 UNF Affiliation Agreement.pdf

Executed 220039 UNF Affiliation Agreement.pdf

[13. C9 - Affiliation Agreement between Clay County District Schools and Arkansas State University](#)

[220037 Arkansas State Univ.pdf](#)

[Executed 220037 Arkansas State University.pdf](#)

Instruction-Climate and Culture

[14. C10 - Proclamation for Red Ribbon Week](#)

[Red Ribbon Week Proclamation #22-05.pdf](#)

IN-SEDNET

[15. C11 - Lutheran Services Florida Standard Contract #220043](#)

[220043 Lutheran Services Florida \(LSF Health Systems\) - Amendment 103.pdf](#)

Business Affairs

[16. C12 - Proposed Allocation Changes for 2021-2022](#)

[21 22 Allocation Summary - October 7, 2021 \(2\).pdf](#)

Business Affairs-Property

[17. C13 - Deletion of Certain Items Report - September, 2021](#)

[Deletion Report-September, 2021.pdf](#)

Business Affairs-Purchasing

[18. C14 - Contract Renewal - County-Wide Professional Mechanical/Electrical Engineering Services Architect/Engineer Agreement](#)

[19. C15 - Contract Renewal - Benefitfocus Agreement for Web Based Enrollment and Eligibility Management System RFP # 18-BA-123](#)

[220031 Benefitfocus Amend 2.pdf](#)

Operations

[20. C16 - Memorandum of Understanding Among the U.S. Naval Criminal Investigative Service and the Participating Federal, State, County, and Municipal Agencies in the Southeast Law Enforcement Alliance Project \(LEAP\) Information Sharing Initiative Known as the Law Enforcement Information Exchange \(LINX\)](#)

[SOUTHEAST LInX MOU - Nov 2019.pdf](#)

[21. C17 - Interlocal Agreement to Sell Low-Priced Fuel to the Clay County Board of County Commissioners for Use of Fire and Rescue Vehicles in the Keystone Heights Area](#)

[Interlocal Agreement with Clay County for Keystone Hts. Fuel.pdf](#)

Operations-Facilities

[22. C18 - Approve school concurrency Proportionate Share Mitigation Agreement with the Reinhold Corporation/Peters Creek Investments LLP, a Jacksonville, Florida limited liability partnership \(Saratoga Springs Project\)](#)

[Concurrency PSM Agreement SBCC Reinhold Peters Creek.pdf](#)

[23. C19 - Pre-Qualification of Contractors](#)

[Table for Board Backup Contractor Prequal, 10.7.21.pdf](#)

[24. C20 - Preliminary \(Phase II\) Plans and Specifications for Elementary School "R"](#)

[25. C21 - Change Order #4 \(Direct Purchasing\) for Tynes Elementary School New Classroom Addition](#)

[Change Order #4 \(Direct Purchasing\) TES New Classroom Addition.pdf](#)

[26. C22 - Project Priority List \(P.P.L.\) to Identify Eligible Projects for Capital Outlay & Debt Service \(C.O. & D.S.\) Expenditures](#)

[Project Priority List.pdf](#)

[27. C23 - SchoolDude Facility Condition Assessment Contract](#)

[School Dude Solutions Contract.pdf](#)

[School Dude Contract Review Approval.pdf](#)

Adoption of Consent Agenda

[28. Adoption of Consent Agenda](#)

Minutes:

Mrs. Bolla made an announcement that Mrs. Bullock was not able to attend tonight's meeting due to her representation on the Board of Directors for the Florida School Board Association. Mrs. Bullock sends her apologies.

Motion

Motion to Approve Consent Agenda

Vote Results (Approved)

Motion: Janice Kerekes

Second: Ashley Gilhousen

Janice Kerekes

- Aye

Ashley Gilhousen

- Aye

Mary Bolla

- Aye

Tina Bullock

- Not Present

Beth Clark

- Aye

CCEA Update (Betsy Reagor)

CESPA Update (Lonnie Roberts)

Superintendent's Update and Presentations

[29. Superintendent's Update](#)

[Superintendent's Update October 2021.pdf](#)

Minutes:

Superintendent Broskie addressed the creativity employed by the district in recruiting and retaining needed labor during the current nationwide shortage. The attached presentation was utilized, highlighting the following:

- District Performance Date for 2020-21
- New Initiative - School of the Month
- National Principals Month
- COVID-19 Updates

Discussion Agenda

School Board Attorney

[30. D1 - Attorney Client Session pursuant to Florida Statute 286.011\(8\). THIS SESSION IS CLOSED TO THE PUBLIC AND TO ANYONE OTHER THAN THOSE PERSONS DESIGNATED IN FLORIDA STATUTE 286.011\(8\).](#)

Minutes:

This item was heard last on the agenda. A recess of the public meeting was called at 7:18 p.m., and the shade meeting was held in accordance with Florida Statute 286.011(8). A court reporter was present to record the session. At the conclusion of the private session at 7:33 p.m., the regular meeting was reconvened and was subsequently adjourned at 7:34 p.m. with no further business.

Human Resources

31. D2--Human Resources Special Action A

[Special Action 10.7.2021.pdf \(Confidential\)](#)

[32. D2\(a\) - Human Resources Special Action B](#)

Minutes:

There were no human resources special actions.

Operations

[33. D3 - Public Hearing to Approve as Advertised Board Policy, to wit: General Order 9.17, which General Order sets forth requirements relating to school safety, reporting and training, as amended per the requirements of statutory changes.](#)

[9.17 CCDS Policy Safety Measures.pdf](#)

[Legal Adv. PH SB Policy 9.17-9.18.pdf](#)

Minutes:

Chair Bolla opened the public hearing. With n

Motion

Motion to Approve as Advertised Board Policy, to wit: General Order 9.17

Vote Results (Approved)

Motion: Janice Kerekes

Second: Beth Clark

- Janice Kerekes - Aye
- Ashley Gilhousen - Aye
- Mary Bolla - Aye
- Tina Bullock - Not Present
- Beth Clark - Aye

[34. D4 - Public Hearing to Approve as Advertised Board Policy, to wit: General Order 9.18, which General Order sets forth the Threat Assesment Policy for All Clay County District schools.](#)

[9.18 CCDS Threat Assessment Policy.pdf](#)

[Legal Adv. PH SB Policy 9.17-9.18.pdf](#)

Motion

Motion to Approve as Advertised Board Policy, to wit: General Order 9.18

Vote Results (Approved)

Motion: Ashley Gilhousen

Second: Janice Kerekes

- Janice Kerekes - Aye
- Ashley Gilhousen - Aye

Mary Bolla
Tina Bullock
Beth Clark

- Aye
- Not Present
- Aye

School Board Attorney Remarks (None)

School Board Member Remarks

35. School Board Member Comments

Minutes:

The board discussed the scheduling challenge and conflict posed by the Workshop and the 76th Annual Joint Conference. A decision was made to not hold a workshop to review the December agenda. Board members will contact the district with any questions relative to items submitted on the December agenda.

Mrs. Clark expressed appreciation for those in attendance at the meeting and appreciates their preparation of comments when addressing the board.

Mrs. Kerekes thanked Mrs. Ellis' Operations Team for the progress being made in repairing Orange Park High's welding room.

Mrs. Gilhousen expressed gratitude to the public speakers, acknowledging the communications she has received re bus and substitute issues and thanked Mr. Broskie and staff for efforts to curb those effects and assist wherever possible.

Mrs. Bolla extended thanks to the public speakers and those who advocate for students. The Red Ribbon Week proclamation was highlighted and appreciation extended to the student artists recognized for their accomplishments. She also enjoyed participating in the National Walk to School event, partnering with Wolfson's Children's Hospital and Plantation Oaks Elementary.

Adjournment (7:34 p.m.)

Superintendent of Schools

School Board Chair

November 4, 2021 - Regular School Board Meeting

Title

C2 - Personnel Consent Agenda

Description

Florida Statutes, State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters. Actions regarding personnel have been recommended by Supervisors, approved by the Superintendent and are being forwarded to the Board for action or, if appropriate, for information. Personnel Actions, Transfer Requests, Pre-employments, Leave Forms or Directives from the Superintendent are available for review in the Human Resources Division.

Gap Analysis

These personnel actions are necessary for the effective operation of the school district.

Previous Outcomes

The Clay County School Board has approved each month a Personnel Consent Agenda which contains appointments, re-appointments, transfers, redesignations, retirements, resignations, and conclude employments.

Expected Outcomes

Approval of the Personnel Consent Agenda.

Strategic Plan Goal

Goal 5: Develop and support great educators, support personnel, and leaders.

Initiative 5.1.1 - Recruit and retain highly skilled, qualified, and diverse educators, leaders, and support staff.

Recommendation

To approve the Personnel Consent Agenda.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources. (904) 336-6701 brenda.troutman@myoneclay.net

Financial Impact

Personnel changes involving already-allocated positions will result in salary impact per the current Board-approved Salary Schedule. This also includes supplemental positions. See current backup for allocation changes for impact of new positions.

Review Comments

Attachments

[Personnel Consent Agenda.pdf](#)

**DIVISION OF HUMAN RESOURCES
PERSONNEL CONSENT AGENDA**

**November 4, 2021
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DRAFT

I. Administrative Actions

A. APPOINTMENT

Name/Assignment	Site	Contract
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DRAFT

I. Administrative Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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I. Administrative Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignments</u>
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I. Administrative Actions

D. TRANSFER

Name/Assignment	Site	Contract
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I. Administrative Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
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DRAFT

I. Administrative Actions

F. SUPPLEMENT

Name/Assignment	Site	
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DRAFT

I. Administrative Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
ABREU LUGO, LUZ MARIA FNS MANAGER FOOD SERVICES INTE CAFETERI	Food & Nutrition Srvc	Effective 2021-10-11 CAFETERI / Annual
HARRISON, KRISTEN ELAINE MCE ASST PRINCIPAL EL 12 MO 12 MONTH	Montclair Elementary	Effective 2021-10-18 12 MONTH / Annual
HIERS, CHRISTINA MARIE CEB ASST PRINCIPAL EL 12 MO 12 MONTH	Charles E. Bennett Elementary	Effective 2021-10-14 12 MONTH / Annual
VONGCHANTA, SHELLY TANH BAF COOR PURCHASING/AP 12 MONTH	Business Affairs	Effective 2021-09-27 12 MONTH / Annual

DRAFT

I. Administrative Actions

B. RE-APPOINTMENT

Name/Assignment	Site	Contract
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DRAFT

I. Administrative Actions

C. RE-DESIGNATION

Name/Assignment	Site	Previous Assignments
EVANS, JESSE DANIEL ITS COOR, IT 12 MONTH	INFORMATION AND TECH SERVICES	Effective 2021-10-04 / redesignated from / MANAGER, INFORMATION SERV / 12 MONTH

DRAFT

I. Administrative Actions

D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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DRAFT

I. Administrative Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
ABREU LUGO, LUZ MARIA OHS CAFE ASSISTANT 5 HOURS 9 MON CA	Food & Nutrition Srvc	Effective 2021-10-08 RESIGNATION
HARRISON, KRISTEN ELAINE DIS TEACHER, SC, FOURTH GR 10 MONTH	Montclair Elementary	Effective 2021-10-17 RESIGNATION
HIERS, CHRISTINA MARIE CEB TEACHER, CURRICULUM COACH 10 MONTH	Charles E. Bennett Elementary	Effective 2021-10-13 RESIGNATION
LEE, CHASTITY ANN SPC PRINCIPAL, ELEMENTARY 12 MONTH	Swimming Pen Creek Elem	Effective 2021-10-15 RESIGNATION
OTIS, KELLY RENEE AES PRINCIPAL, ELEMENTARY 12 MONTH	Argyle Elementary	Effective 2021-10-08 RESIGNATION
YOUNG, NICOLE MICHELLE COOR, COMM/MEDIA PARTNERS 12 MONTH	SUPERINTENDENT	Effective 2021-09-24 RESIGNATION

I. Administrative Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	
	HARRISON, KRISTEN ELAINE DIS DEPT HD (3-5) SUPPLEME	Montclair Elementary	Resignation
0.5	SMITH, SHADREKA M DOE ESE INTERVENTION FAC. SUPPLEME	Discovery Oaks Elementary	Resignation

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II. JOB DESCRIPTION ACTIONS

NONE

DRAFT

III. Instructional Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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III. Instructional Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
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III. Instructional Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
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III. Instructional Actions

D. TRANSFER

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignment</u>
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DRAFT

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Effective/Action</u>
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DRAFT

III. Instructional Actions

F. SUPPLEMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
BADER, ETHAN E OHS SOFTBALL FP ASST SH SUPPLEME	Oakleaf High School	Appointment
DONNELL, WILLIAM R MHS TRACK ASST SH SUPPLEME	Middleburg High	Appointment

DRAFT

III. INSTRUCTIONAL ACTIONS 2020-2021

G. PENDING APPOINTMENTS

<u>Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>	<u>Effective</u>
NONE				

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III. INSTRUCTIONAL ACTIONS 2020-2021

H. OUT OF FIELD

Name

Site

Subject

OOF Subject

NONE

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III. Instructional Actions

A. APPOINTMENT

Name/Assignment	Site	Contract
ADAMS, TAMMY LEE DOE TEACHER, SC, FOURTH GR 10 MONTH	Discovery Oaks Elementary	Effective 2021-10-08 10 MONTH / Instructional Probationary Annual
ALSTON, FLAVIA E FIH TEACHER, FOREIGN LANG, SH 10 MONTH	Fleming Island High School	Effective 2021-09-17 10 MONTH / Instructional Probationary Annual
BERRY, MANDY MARIE LAJ TEACHER, VE SELF- CONTAINED 10 MONTH	Lake Asbury Junior High School	Effective 2021-10-06 10 MONTH / Instructional Probationary Annual
BICKNELL, MARY ANN MBE TEACHER, SC, FIRST GR 10 MONTH	Middleburg Elementary	Effective 2021-09-21 10 MONTH / Instructional Probationary Annual
BLAKE, DARCI JAYNE MCE TEACHER, TITLE I, ELEM 10 MONTH	Montclair Elementary	Effective 2021-10-11 10 MONTH / Instructional Probationary Annual
BRYANT, ONI YEASIER GPE TEACHER, MUSIC, ELEM 10 MONTH	Grove Park Elementary	Effective 2021-10-11 10 MONTH / Instructional Probationary Annual
CALDERON, TIFFANY MARIANNE RHS TEACHER, VE/INCLUSION 10 MONTH	Ridgeview High School	Effective 2021-10-11 10 MONTH / Instructional Probationary Annual
CINCA, ANTHONY JULIAN RHS TEACHER, LANGUAGE ARTS, SH 10 MONTH	Ridgeview High School	Effective 2021-09-24 10 MONTH / Instructional Probationary Annual
COMBS, MELISSA COURTNEY CHE TEACHER, SC, KINDERGARTEN 10 MONTH	Clay Hill Elementary	Effective 2021-09-29 10 MONTH / Instructional Probationary Annual
DAVIS, ASHLEY NICOLE CEB TEACHER, ART, ELEM 10 MONTH	Charles E. Bennett Elementary	Effective 2021-10-06 10 MONTH / Instructional Probationary Annual
DORMINEY, LISA FLETCHER FIH TEACHER, VE/INCLUSION 10 MONTH	Fleming Island High School	Effective 2021-10-15 10 MONTH / Instructional Probationary Annual
EASTMAN, TONIA JEAN CHS TEACHER, VE/INCLUSION 10 MONTH	Clay High	Effective 2021-09-28 10 MONTH / Instructional Probationary Annual
FITZGERALD, BETHANY JANE OPH TEACHER, LANGUAGE ARTS, SH 10 MONTH	Orange Park High	Effective 2021-10-15 10 MONTH / Instructional Probationary Annual
GARRISON, JO D LEE GPE TEACHER, SC, KINDERGARTEN 10 MONTH	Grove Park Elementary	Effective 2021-10-07 10 MONTH / Instructional Probationary Annual
GORDON, DEBORAH ANN WES TEACHER, SC, KINDERGARTEN 10 MONTH	Wilkinson Elementary	Effective 2021-09-23 10 MONTH / Instructional Probationary Annual
GORDON, DEXTER MAURICE OPH TEACHER, VE SELF- CONTAINED 10 MONTH	Orange Park High	Effective 2021-09-27 10 MONTH / Instructional Probationary Annual

III. Instructional Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
HACKETT, BRITTANY NICOLE CHS TEACHER, SOC STUD, SH 10 MONTH	Clay High	Effective 2021-09-24 10 MONTH / Instructional Probationary Annual
HARVEY, HEATHER JANE MBE TEACHER, SC, KINDERGARTEN 10 MONTH	Middleburg Elementary	Effective 2021-09-21 10 MONTH / Instructional Probationary Annual
JENSEN, TINA MARIE POE TEACHER, SC, FIFTH GR 10 MONTH	Plantation Oaks Elementary	Effective 2021-10-04 10 MONTH / Instructional Probationary Annual
JOHNSON, MADISON PEARL FIH TEACHER, SOC STUD, SH 10 MONTH	Fleming Island High School	Effective 2021-10-15 10 MONTH / Instructional Probationary Annual
JONES, KRISTAL MARIE CGE TEACHER, SC, SIXTH GR 10 MONTH	Coppergate Elementary	Effective 2021-09-20 10 MONTH / Instructional Probationary Annual
LALLY, PATRICIA ANNE LAE TEACHER, SC, SIXTH GR 10 MONTH	Lake Asbury Elementary	Effective 2021-10-13 10 MONTH / Instructional Probationary Annual
LANCASTER, MEGAN ELIZABETH DIS TEACHER, SC, KINDERGARTEN 10 MONTH	Doctors Inlet Elementary	Effective 2021-09-27 10 MONTH / Instructional Probationary Annual
LANDRY, VERNALISE REBECCA OLJ TEACHER, SCIENCE, JH 10 MONTH	Oakleaf Junior High School	Effective 2021-09-29 10 MONTH / Instructional Probationary Annual
LEAKEY, LARAMIE RICHELLE ROE TEACHER, SC, KINDERGARTEN 10 MONTH	Rideout Elementary	Effective 2021-09-20 10 MONTH / Instructional Probationary Annual
LEVINE, TERRI S SPC TEACHER, SC, KINDERGARTEN 10 MONTH	Swimming Pen Creek Elem	Effective 2021-09-29 10 MONTH / Instructional Probationary Annual
MAGNASCO, LAURA JO SLE TEACHER, SC, KINDERGARTEN 10 MONTH	Shadowlawn Elementary	Effective 2021-10-05 10 MONTH / Instructional Probationary Annual
MARTINEZ DIAZ, DINORAH OHS TEACHER, FOREIGN LANG, SH 10 MONTH	Oakleaf High School	Effective 2021-09-28 10 MONTH / Instructional Probationary Annual
MCCULLOUGH, MATTHEW SETH PES TEACHER, PHYSICAL ED EL 10 MONTH	Robert M. Paterson Elementary	Effective 2021-10-04 10 MONTH / Instructional Probationary Annual
MCEARL, CHARLENE CRYSTAL CEB TEACHER, SC, FOURTH GR 10 MONTH	Charles E. Bennett Elementary	Effective 2021-10-13 10 MONTH / Instructional Probationary Annual
MOORE, MARY E RHS TEACHER ESE APP TECH 10 MONTH	Ridgeview High School	Effective 2021-10-06 10 MONTH / Instructional Probationary Annual
PENN, JAMES CONNOR WJH TEACHER, SCIENCE, JH 10 MONTH	Wilkinson Jr High	Effective 2021-09-22 10 MONTH / Instructional Probationary Annual

III. Instructional Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
RAMIREZ, HAZEL JOSELY AES TEACHER, SC, KINDERGARTEN 10 MONTH	Argyle Elementary	Effective 2021-09-24 10 MONTH / Instructional Probationary Annual
SHEFFIELD, JOMARA BUSOLA AES TEACHER, SC, FIRST GR 10 MONTH	Argyle Elementary	Effective 2021-09-21 10 MONTH / Instructional Probationary Annual
SNOWDEN, TAMECIA INEZ PES TEACHER, VE/INCLUSION 10 MONTH	Robert M. Paterson Elementary	Effective 2021-09-27 10 MONTH / Instructional Probationary Annual
SPRUILL, SONYA ANTOINETTE OLJ TEACHER, MATHEMATICS, JH 10 MONTH	Oakleaf Junior High School	Effective 2021-10-11 10 MONTH / Instructional Probationary Annual
THOMPSON, GENEVA JUNELLE STS SCHOOL SOCIAL WORKER 10 MONTH	CLIMATE AND CULTURE	Effective 2021-09-20 10 MONTH / Instructional Probationary Annual
THOMPSON, SARAH K RVE TEACHER, IND 10 MONTH	Ridgeview Elementary	Effective 2021-09-15 10 MONTH / Instructional Probationary Annual
VILLEGAS, ARIEL ELIZABETH SPC TEACHER, COMBINATION, EL 10 MONTH	Swimming Pen Creek Elem	Effective 2021-10-07 10 MONTH / Instructional Probationary Annual
VOIRO, KAYLA NICOLE CHS TEACHER, LANGUAGE ARTS, SH 10 MONTH	Clay High	Effective 2021-09-17 10 MONTH / Instructional Probationary Annual
WRIGHT, DARIAN DEMETRUS OPJ COUNSELOR, JH 10 MONTH 10 MONTH	Orange Park Jr High	Effective 2021-09-24 10 MONTH / Instructional Probationary Annual

III. Instructional Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Contract</u>
CASCANTE, MOLLY ANNE FIE TEACHER, SC, SECOND GR 10 MONTH	Fleming Island Elementary	10 MONTH / Annual

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III. Instructional Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	<u>Previous Assignment</u>
FOGLE, LEAH MICHELLE GCJ TEACHER, VE/INCLUSION 10 MONTH	Green Cove Springs Junior High	EFFECTIVE 08/11/2021 / REDESIGNATE FROM GCJ TEACHER, SOC STUD, JH / 10 MONTH

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III. Instructional Actions

D. TRANSFER

Name/Assignment	Site	Previous Assignment
ALLEN, KRISTA L DOE TEACHER, MUSIC, ELEM 10 MONTH	Discovery Oaks Elementary	Effective 2021-10-11 /transfer from / GPE TEACHER, MUSIC, ELEM
HALL, KATHERYN LEE RHS TEACHER, VE/INCLUSION 10 MONTH	Ridgeview High School	Effective 2021-09-20 /transfer from / WJH TEACHER, VE/INCLUSION
LOWE, KIMBERLY ANN ESE STAFFING SPECIALIST 10 MO 10 MONTH	Exceptional Student Education	Effective 2021-10-01 /transfer from / RHS TEACHER ESE APP TECH
MELTON, SANDRA KAY CGE TEACHER, SC, FIRST GR 10 MONTH	Coppergate Elementary	Effective 2021-10-04 /transfer from / MRE TEACHER, SC, FIRST GR

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III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	Name/Assignment	Site	Effective/Action
	ALEXANDER, RENA ELIZABETH AES TEACHER, SC, FIFTH GR 10 MONTH	Argyle Elementary	Effective 2021-10-15 RESIGNATION
	ALSTON, FLAVIA E TT1 ADMINSTRATIVE SUPPORT ASST 12 MO SU	Fleming Island High School	Effective 2021-09-16 RESIGNATION
	BROWN, NADIA CAROL TBE TEACHER, VE SELF- CONTAINED 10 MONTH	Thunderbolt Elementary	Effective 2021-10-14 CONCLUDE EMPLOYMENT
	CANNARELLA, CINNAMON LEIGH RHS TEACHER, VE SELF- CONTAINED 10 MONTH	Ridgeview High School	Effective 2021-10-29 RESIGNATION
	COLLIER, MEGHANN JOSEPHINE OLJ TEACHER, MATHEMATICS, JH 10 MONTH	Oakleaf Junior High School	Effective 2021-10-22 RESIGNATION
	DEBARTOLOMEIS, CHARLES SAMUEL OPH TEACHER, LANGUAGE ARTS, SH 10 MONTH	Orange Park High	Effective 2021-09-03 RESIGNATION
	DOCTOR, DANIELLE MARIE RHS TEACHER, ART, SH 10 MONTH	Ridgeview High School	Effective 2021-10-01 RESIGNATION
	ELMORE, KEVIN BIELTIA OPJ TEACHER, SOC STUD, JH 10 MONTH	Orange Park Jr High	Effective 2021-10-25 RESIGNATION
	GANT, KAREN DENISE WEC TEACHER, VE/INCLUSION 10 MONTH	W.E. Cherry Elementary	Effective 2021-10-18 RESIGNATION
	GORDON, DEXTER MAURICE OPH TEACHER, VE SELF- CONTAINED 10 MONTH	Orange Park High	Effective 2021-10-22 RESIGNATION
	HARRINGTON, DAMEKA A OLJ TEACHER, LANGUAGE ARTS, JH LNG TRM	Oakleaf Junior High School	Effective 2021-10-12 RESIGNATION
	JOHNSON, KENNETH DAVID RHS TEACHER, VE/INCLUSION 10 MONTH	Ridgeview High School	Effective 2021-09-17 RESIGNATION
	LEAKEY, LARAMIE RICHELLE MHS SCHOOL SECRETARY 10 MONTH 10 MONTH	Rideout Elementary	Effective 2021-09-17 RESIGNATION
	LEVINE, TERRI S SPC GENERIC CLASSROOM ASSISTAN 9 MON SU	Swimming Pen Creek Elem	Effective 2021-09-28 RESIGNATION
0.6	MADDOX, MARY K CVA TEACHER, SCIENCE, SH 10 MONTH	Clay Virtual Academy	Effective 2021-09-30 RESIGNATION
0.9	MATEI, DANUT G	Wilkinson Jr High	Effective 2021-10-15

III. Instructional Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	Name/Assignment	Site	Effective/Action
	FIE BEHAVIORAL HEALTH ASST 9 MON SU		RESIGNATION
0.9	MOORE, MARY E RHS GENERAL HEALTH ASSISTA 9 MON SU	Ridgeview High School	Effective 2021-10-05 RESIGNATION
	MUMFORD, MARGUERITE KLEIN SPC TEACHER, COMBINATION, EL 10 MONTH	Swimming Pen Creek Elem	Effective 2021-10-06 RESIGNATION
	OKAMOTO, CHRISTOPHER K K12 CURR SPEC 12 MO 12 MONTH	K-12 Academic Services	Effective 2021-10-08 RESIGNATION
	PEPPERS, ERIN JULIA CEB TEACHER, SC, FOURTH GR 10 MONTH	Charles E. Bennett Elementary	Effective 2021-10-01 RESIGNATION
0.8	RAMIREZ, HAZEL JOSELY AES ESOL CLASSROOM ASSISTANT 9 MON SU	Argyle Elementary	Effective 2021-09-23 RESIGNATION
	RODGERS, DEANNA KATHLEEN OPJ TEACHER, MATHEMATICS, JH 10 MONTH	Orange Park Jr High	Effective 2021-09-10 RESIGNATION
	SCHAUS, CHRISTOPHER WARREN RVE TEACHER, SC, SIXTH GR 10 MONTH	Ridgeview Elementary	Effective 2021-09-15 CONCLUDE EMPLOYMENT
	SINEX, JERIANNE MARKS FIH TEACHER, SCIENCE, SH 10 MONTH	Fleming Island High School	Effective 2021-09-17 RESIGNATION
	SINGLETON, MELISSA R CGE TEACHER, SC, FIRST GR 10 MONTH	Coppergate Elementary	Effective 2021-10-01 RESIGNATION
	TRAVIS, SARAH ELIZABETH LES TEACHER, SC, THIRD GR 10 MONTH	Lakeside Elementary	Effective 2021-10-29 RESIGNATION
	VILLEGAS, ARIEL ELIZABETH SPC GENERIC CLASSROOM ASSISTAN 9 MON SU	Swimming Pen Creek Elem	Effective 2021-10-06 RESIGNATION
	WESOLOWSKI, LYNN COLLEEN GPE TEACHER, ART, ELEM 10 MONTH	Grove Park Elementary	Effective 2021-10-01 RESIGNATION
	WILCOX, REBECCA C STS STUD SERV PSYCH 10 MO 10 MONTH	CLIMATE AND CULTURE	Effective 2021-09-17 RESIGNATION

III. Instructional Actions

F. SUPPLEMENT

	Name/Assignment	Site	Supplement Action
0.1	ACKERMAN, COREY LEE OHS (.128) SIXTH PERIOD SUPPLEME	Oakleaf High School	Appointment
	ALEXANDER, RENA ELIZABETH AES DEPT HD (3-5) SUPPLEME	Argyle Elementary	Resignation
0.5	ALEXANDER, RENA ELIZABETH AES DOD ACADEMIC CH, STEM SUPPLEME	Argyle Elementary	Resignation
	ALLEN, KYLE L CHS DEPT HEAD (6-10) SUPPLEME	Clay High	Appointment
	ANDERSON, LAURA JEAN FIH BASKETBALL ASST SH SUPPLEME	Fleming Island High School	Resignation
	ANDREWS JR, LOREN WALLACE OPH BASEBALL JV HD SH SUPPLEME	Orange Park High	Appointment
	AVERY, AARON BRANDON OHS FOOTBALL ASST HS 25% SUPPLEME	Oakleaf High School	Appointment
	AVERY, AARON BRANDON OHS FOOTBALL ASST SH 75% SUPPLEME	Oakleaf High School	Appointment
	BARNES, HUNTER KEITH MHS SOFTBALL FP HD JV SUPPLEME	Middleburg High	Appointment
	BRADBURN, KYLE ADAM OHS FOOTBALL ASST HS 25% SUPPLEME	Oakleaf High School	Appointment
	BRADBURN, KYLE ADAM OHS FOOTBALL ASST SH 75% SUPPLEME	Oakleaf High School	Appointment
	BRADBURN, KYLE ADAM OHS TRACK HD SH SUPPLEME	Oakleaf High School	Appointment
	BRITT, SAMANTHA LEE OHS SOCCER HEAD JV SUPPLEME	Oakleaf High School	Appointment
	BRITT, SAMANTHA LEE OHS SWIMMING HD SH SUPPLEME	Oakleaf High School	Appointment
	BRITT, YALONDA EVETTE CTE CO-CURR CLUB SUPPLEME	Oakleaf Junior High School	Appointment
0.5	BUMPERS, SHERRY L LJH DISCRETIONARY SUPPLEME	Lakeside Junior High	Appointment
	BYRD, JUSTIN OMAR RHS WEIGHTLIFTING HD SH SUPPLEME	Ridgeview High School	Appointment
	CAMPBELL, ROBIN MARIE WJH SCI FAIR COOR LOCAL SUPPLEME	Wilkinson Jr High	Appointment
	CANNARELLA, CINNAMON	Ridgeview High School	Appointment

III. Instructional Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
	LEIGH RHS PEER TEACHER SUPPLEME		
	CARMELLO, CAMERON MORGAN OHS DRAMA SH SUPPLEME	Oakleaf High School	Appointment
	CARTER, MATTHEW ALLAN OHS BASEBALL HEAD SH SUPPLEME	Oakleaf High School	Appointment
0.5	COLE, FREDERICK DARNELL OHS FLAG FOOTBALL HD SH/JH SUPPLEME	Oakleaf High School	Appointment
	CONROY, SEAN PATRICK OHS FOOTBALL ASST HS 25% SUPPLEME	Oakleaf High School	Appointment
	CONROY, SEAN PATRICK OHS FOOTBALL ASST SH 75% SUPPLEME	Oakleaf High School	Appointment
0.5	CROWLEY, SHANNON MARIE CEB ESE INTERVENTION FAC. SUPPLEME	Charles E. Bennett Elementary	Appointment
	DANIELS, JUSTIN LEE OPH ACADEMIC COACH, LOCAL SUPPLEME	Orange Park High	Appointment
	DAVIS, KAMRYN HOPE CTE CO-CURR CLUB SUPPLEME	Lake Asbury Junior High School	Appointment
	DEMORE, DALLAS D AES DEPT HD (3-5) SUPPLEME	Argyle Elementary	Appointment
	DEVOE, COREY KENTAE OPJ FOOTBALL ASST JH 25% SUPPLEME	Orange Park Jr High	Appointment
	DEVOE, COREY KENTAE OPJ FOOTBALL ASST JH 75% SUPPLEME	Orange Park Jr High	Appointment
	DOUGHTY, STEVEN PAUL WJH SOCCER HEAD JH SUPPLEME	Wilkinson Jr High	Appointment
	DRIGGERS, ARIELLE MARIE KHH BASKETBALL HD JH SUPPLEME	Keystone Heights Elementary	Appointment
	DUKE, ANA MILENA FIH ESE INTERVENTION FAC. SUPPLEME	Fleming Island High School	Appointment
	ELMORE JR, KEVIN B OPJ FOOTBALL ASST JH 25% SUPPLEME	Orange Park Jr High	Appointment
	ELMORE JR, KEVIN B OPJ FOOTBALL ASST JH 75% SUPPLEME	Orange Park Jr High	Appointment
	ELMORE, KEVIN BIELTIA OPJ FOOTBALL HD JH 25% SUPPLEME	Orange Park Jr High	Appointment
	EVANS, MEGAN E	Fleming Island High School	Appointment

III. Instructional Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
	FIH CHEERLEADING JV SUPPLEME		
	FORD, LINDA ANN WJH ESE INTERVENTION FAC. SUPPLEME	Wilkinson Jr High	Appointment
	GELLER, TARA LEE STS PEER TEACHER SUPPLEME	CLIMATE AND CULTURE	Appointment
	GONZALEZ, RUBEN A LAJ BASEBALL HEAD JH SUPPLEME	Oakleaf Junior High School	Appointment
	GRAVES, HEATHER R CEB ESE INTERVENTION FAC. SUPPLEME	Charles E. Bennett Elementary	Resignation
	GREEN, ERIC ANTHONY FIH SOCCER HEAD JV SUPPLEME	Fleming Island High School	Resignation
0.1	GREEN, LISA D OHS (.128) SIXTH PERIOD SUPPLEME	Oakleaf High School	Appointment
	HALL, KATHERYN LEE WJH BASKETBALL HD JH SUPPLEME	Ridgeview High School	Resignation
	HALL, KATHERYN LEE WJH ESE INTERVENTION FAC. SUPPLEME	Ridgeview High School	Resignation
	HALL, KATHERYN LEE WJH NATION JUNIOR HONOR SOC SUPPLEME	Ridgeview High School	Resignation
0.1	HAMMONDS, SUSAN B OLJ (.128) SIXTH PERIOD SUPPLEME	Oakleaf Junior High School	Appointment
	HAN, HEATHER RENEE OHS SOFTBALL FP HD SH SUPPLEME	Oakleaf High School	Appointment
	HESTER, NEVAEH L CHS SOCCER HEAD JV SUPPLEME	Clay High	Appointment
0.5	HOLT, CAROLYN JOY RHS NATIONA HONOR SOCIETY SUPPLEME	Ridgeview High School	Appointment
	INMAN, STEVEN S RHS WRESTLING HD SH SUPPLEME	Ridgeview High School	Appointment
0.5	IVEY, JOHN S GCJ FOOTBALL ASST JH 25% SUPPLEME	Green Cove Springs Junior High	Appointment
0.5	IVEY, JOHN S GCJ FOOTBALL ASST JH 75% SUPPLEME	Green Cove Springs Junior High	Appointment
	IVEY, JOHN S GCJ WRESTLING HD JH SUPPLEME	Green Cove Springs Junior High	Appointment
	JEAN, JOHNATHAN M	Fleming Island High School	Appointment

III. Instructional Actions

F. SUPPLEMENT

	Name/Assignment	Site	Supplement Action
	FIH FOOTBALL ASST HS 25% SUPPLEME		
	JEAN, JOHNATHAN M FIH FOOTBALL ASST SH 75% SUPPLEME	Fleming Island High School	Appointment
0.1	JOLLEY, COBI DAYLE MHS (.128) SIXTH PERIOD SUPPLEME	Middleburg High	Appointment
0.5	KEET, CATLYNNE RONNEE LJH DISCRETIONARY SUPPLEME	Lakeside Junior High	Appointment
0.1	KIRKLAND, KASSANDRA MARIE MHS (.128) SIXTH PERIOD SUPPLEME	Middleburg High	Appointment
	KOTZIERS, WILLIAM J WJH SOCCER HEAD JH SUPPLEME	Lakeside Junior High	Resignation
	LONG, DAVID ANDREW KHH BASEBALL ASST JH SUPPLEME	Keystone Heights High School	Appointment
	LONGO, MICHELE MARIE DOE ESE INTERVENTION FAC. SUPPLEME	Discovery Oaks Elementary	Appointment
	MACKIN, TIMOTHY SHAWN OPH FOOTBALL ASST HS 25% SUPPLEME	Orange Park High	Appointment
	MACKIN, TIMOTHY SHAWN OPH FOOTBALL ASST SH 75% SUPPLEME	Orange Park High	Appointment
	MARTIN, CRAIG EDWARD OPH SCI FAIR COOR LOCAL SUPPLEME	Orange Park High	Appointment
0.5	MICHAELS, MARK OHS FOOTBALL ASST HS 25% SUPPLEME	Oakleaf High School	Appointment
0.5	MICHAELS, MARK OHS FOOTBALL ASST SH 75% SUPPLEME	Oakleaf High School	Appointment
	MILLER, PAULA DENISE RHS SOPHMORE CLASS SPON SUPPLEME	Ridgeview High School	Appointment
	MUDGE, KENNETH ROSS KHH BASKETBALL HD JH SUPPLEME	Keystone Heights High School	Appointment
	NGUYEN, ANGELA L GPE PEER TEACHER SUPPLEME	Grove Park Elementary	Appointment
	NICHOLS, DONALD W LJH FOOTBALL ASST JH 25% SUPPLEME	Lakeside Junior High	Appointment
	NICHOLS, DONALD W LJH FOOTBALL ASST JH 75% SUPPLEME	Lakeside Junior High	Appointment
0.5	O STEEN, BOY E OHS BASEBALL ASST SH SUPPLEME	Oakleaf High School	Appointment

III. Instructional Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
	OKAMOTO, CHRISTOPHER K K12 SCI FAIR COOR, DISTRICT SUPPLEME	K-12 Academic Services	Resignation
	OVERY, NATALIE E OPH VOLLEYBALL ASST SH SUPPLEME	Orange Park High	Appointment
	PETERSEN, KIMBERLY K DIS DEPT HD (3-5) SUPPLEME	Doctors Inlet Elementary	Appointment
0.1	RAINS, ALETHIA DAWN OHS (.128) SIXTH PERIOD SUPPLEME	Oakleaf High School	Appointment
	RECHIS, DANIELLA M FIH SWIMMING HD SH SUPPLEME	Fleming Island High School	Appointment
	RECHIS, SANDRA KAY MHS SWIMMING HD SH SUPPLEME	Middleburg High	Appointment
	REDFORD, APRIL LYNN WJH DISCRETIONARY SUPPLEME	COUNTY-WIDE LEAVE	Appointment
	RIVERA, JAMES MATTHEW OPH DRILL SPONSOR SH SUPPLEME	Coppergate Elementary	Appointment
	ROACH, CHRISTOPHER THOMAS KHH BASEBALL HEAD SH SUPPLEME	Keystone Heights High School	Appointment
	ROUNTREE, BOBBIE JEAN DIS ESE INTERVENTION FAC. SUPPLEME	Doctors Inlet Elementary	Appointment
	RUSZKOWSKI, SHAWN MARIE OPJ FLAG FOOTBALL HD SH/JH SUPPLEME	Orange Park Jr High	Appointment
	RUSZKOWSKI, SHAWN MARIE OPJ SOFTBALL FP ASST JH SUPPLEME	Orange Park Jr High	Appointment
0.5	RYAN, RACHEL MARIE RHS NATIONA HONOR SOCIETY SUPPLEME	Ridgeview High School	Appointment
	SAGE, ALLISON P OPH DEPT HEAD (11-16) SUPPLEME	Orange Park High	Appointment
	SCHOENFELD, CONNIE JO RVE PEER TEACHER SUPPLEME	Ridgeview Elementary	Appointment
0.5	SHIPLEY, BENJAMIN RICHARD OHS FOOTBALL ASST HS 25% SUPPLEME	Oakleaf High School	Appointment
0.5	SHIPLEY, BENJAMIN RICHARD OHS FOOTBALL ASST SH 75% SUPPLEME	Oakleaf High School	Appointment
	SINGLETON, MELISSA R CGE DEPT HD (3-5) SUPPLEME	Coppergate Elementary	Resignation

III. Instructional Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Supplement Action</u>
	SMITH, JASON OPH FOOTBALL ASST HS 25% SUPPLEME	Ridgeview High School	Appointment
	SMITH, JASON OPH FOOTBALL ASST SH 75% SUPPLEME	Ridgeview High School	Appointment
	SMITH, OLIVIA CELESTE OPJ CHEERLEADING JH SUPPLEME	Thunderbolt Elementary	Resignation
	STALKER, AMY ELIZABETH FIH NATIONAL BETA CLUB SP SUPPLEME	Fleming Island High School	Resignation
	STONE, CORY J INST APPLICATION FACILITATOR SUPPLEME	Wilkinson Jr High	Appointment
	TAYLOR, LEE C OPH FOOTBALL ASST HS 25% SUPPLEME	Orange Park High	Appointment
	TAYLOR, LEE C OPH FOOTBALL ASST SH 75% SUPPLEME	Orange Park High	Appointment
	THOMAS, SCOTT EMORY OPH GOLF HD SH SUPPLEME	Career And Technical Education	Appointment
0.5	THRASHER, JAMES O LJH FOOTBALL ASST JH 25% SUPPLEME	Lakeside Junior High	Appointment
0.5	THRASHER, JAMES O LJH FOOTBALL ASST JH 75% SUPPLEME	Lakeside Junior High	Appointment
	TRAYWICK, BENJAMIN D MHS WEIGHTLIFTING HD SH SUPPLEME	Middleburg High	Appointment
0.5	TRUJILLO, DAVID CEB ESE INTERVENTION FAC. SUPPLEME	Charles E. Bennett Elementary	Appointment
	WALLACE, ANTHONY VENTO WJH BASKETBALL HD JH SUPPLEME	Oakleaf Village Elementary	Appointment
	WALSH, ELIZABETH E OPJ ESE INTERVENTION FAC. SUPPLEME	Orange Park Jr High	Appointment
	WEISKOPF, CHASE MICHAEL MHS WEIGHTLIFTING HD SH SUPPLEME	Middleburg High	Appointment
	WILHITE, ANDREA ADAIR MHS SWIMMING HD SH SUPPLEME	Middleburg High	Appointment
	WITCHER, RHONDA MICHELLE WJH VOLLEYBALL ASST JH SUPPLEME	Wilkinson Jr High	Appointment
0.1	WYLIE, STEPHANIE N OHS (.128) SIXTH PERIOD SUPPLEME	Oakleaf High School	Appointment

III. INSTRUCTIONAL ACTIONS 2021-2022

G. PENDING APPOINTMENTS

<u>Last Name</u>	<u>First Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>
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NONE

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III. INSTRUCTIONAL ACTIONS 2021-2022

H. OUT OF FIELD

<u>Last Name</u>	<u>First Name</u>	<u>Site</u>	<u>Subject</u>	<u>OOF Subject</u>
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NONE

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A. SUMMER SCHOOL

Name/Assignment

Site

Effective Dates

NONE

DRAFT

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2020-2021

B. COMMUNITY EDUCATION

Appointments

NONE

DRAFT

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2020-2021

C. ADULT EDUCATION

Appointments

NONE

DRAFT

IV. INSTRUCTIONAL 2021-2022

MISCELLANEOUS ACTIONS

A. SUMMER SCHOOL

Name/Assignment

Site

Effective Dates

NONE

DRAFT

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2021-2022

B. COMMUNITY EDUCATION

Appointments

NONE

DRAFT

IV. INSTRUCTIONAL MISCELLANEOUS ACTIONS 2021-2022

C. ADULT EDUCATION

Appointments

NONE

DRAFT

V. INSTRUCTIONAL SUBSTITUTE TEACHER ACTIONS 2020-2021

A. SUBSTITUTE TEACHER APPROVAL

Appointments

NONE

DRAFT

V. INSTRUCTIONAL SUBSTITUTE TEACHER ACTIONS 2021-2022

A. SUBSTITUTE TEACHER APPROVAL

Appointments

NONE

DRAFT

VI. Support Actions

A. APPOINTMENT

Name/Assignment	Site	
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VI. Support Actions

B. RE-APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

C. RE-DESIGNATION

<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

D. TRANSFER

Name/Assignment	Site	
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VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
THIBODEAU, GINA ELAINE TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2021-06-03 RESIGNATION

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VI. Support Actions

F. SUPPLEMENT

<u>Name/Assignment</u>	<u>Site</u>	
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VI. Support Actions

A. APPOINTMENT

	Name/Assignment	Site	Action/Effective
	ALVES, AIREN M OHS CUSTODIAN 12 MO SU	Oakleaf High School	Effective 2021-09-15 12 MO SU / Annual
	ANDERSON, DANA MICHELLE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	ARDEN, KIRA ANN DIS CAFE ASSISTANT 3.25 HOURS 9 MON CA	Doctors Inlet Elementary	Effective 2021-09-29 9 MON CA / Annual
0.9	BATTLE, TONY S GCJ GENERAL HEALTH ASSISTA 9 MON SU	Green Cove Springs Junior High	Effective 2021-10-07 9 MON SU / Re-employed retiree, A/C support
0.9	BRADY, BRITTANY MARIE OVE BEHAVIORAL HEALTH ASST 9 MON SU	Oakleaf Village Elementary	Effective 2021-09-24 9 MON SU / Annual
	BRIDGES, JOSHUA LANE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
0.9	BRIGGS, PORSCIA MARIE RVE GENERAL HEALTH ASSISTA 9 MON SU	Ridgeview Elementary	Effective 2021-09-17 9 MON SU / Annual
0.9	BUCHANAN, SAMANTHA C GPE GENERAL ASSISTANT 9 MON SU	Grove Park Elementary	Effective 2021-09-23 9 MON SU / Annual
	CADDELL, JOHNNIE M POE CAFE ASSISTANT 5.5 HOURS 9 MON CA	Plantation Oaks Elementary	Effective 2021-09-28 9 MON CA / Annual
0.9	CAGE, STACEY KAY RVE GENERAL HEALTH ASSISTA 9 MON SU	Ridgeview Elementary	Effective 2021-09-20 9 MON SU / Annual
	CALHOUN, PATRICK JOSEPH WJH CUSTODIAN 12 MO SU	Wilkinson Jr High	Effective 2021-09-24 12 MO SU / Annual
0.9	CELINIS, ELISE N POE BEHAVIORAL HEALTH ASST 9 MON SU	Plantation Oaks Elementary	Effective 2021-10-11 9 MON SU / Annual
	DEGOLYER, MICHEAL TYLER TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
0.9	DELEON, JULIA TERESA SPC BEHAVIORAL HEALTH ASST 9 MON SU	Swimming Pen Creek Elem	Effective 2021-10-11 9 MON SU / Annual
	DELSOIN-MONTROSE, LAKENCIA TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	DEVIO, CHERYL R RVE REGISTERED NURSE 10 MONTH	Ridgeview Elementary	Effective 2021-09-27 10 MONTH / Annual

VI. Support Actions

A. APPOINTMENT

	Name/Assignment	Site	Action/Effective
0.9	DICKASON, TAMARA LYNN TBE BEHAVIORAL HEALTH ASST 9 MON SU	Thunderbolt Elementary	Effective 2021-09-20 9 MON SU / Annual
	DUPREE, ANTONETTE DENISE PES CAFE ASSISTANT 5.25 HOURS 9 MON CA	Robert M. Paterson Elementary	Effective 2021-10-08 9 MON CA
0.8	ELLIOTT, KARELIS DANETTE TES ESOL CLASSROOM ASSISTANT 9 MON SU	Tynes Elementary	Effective 2021-09-30 9 MON SU / limited
	FERRELL, ROBIN JEAN KHE CUSTODIAN 12 MO SU	Keystone Heights Elementary	Effective 2021-09-29 12 MO SU / Annual
0.9	FIELDS, CIERRA JEAN LAE GENERAL HEALTH ASSISTA 9 MON SU	Lake Asbury Elementary	Effective 2021-09-28 9 MON SU / Annual
	FOLEY, SARAH J KHH CAFE ASSISTANT 3.5 HOURS 9 MON CA	Keystone Heights High School	Effective 2021-09-07 9 MON CA / Annual
	GAGNON, TIFFANY JANE LAE CUSTODIAN 12 MO SU	Lake Asbury Elementary	Effective 2021-10-13 12 MO SU / Annual
	GALLEY, JENNIFER LEIGH ESE OCCUPATIONAL THERAPY ASST 10 MONTH	W.E. Cherry Elementary	Effective 2021-09-20 10 MONTH / Annual
	GRAY, DOREEN MARIE TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
0.9	HAGA, SHERLY ANN LES BEHAVIORAL HEALTH ASST 9 MON SU	Lakeside Elementary	Effective 2021-09-28 9 MON SU / Annual
	HALL, CHEYENNE ESTELLE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	HEARN, MICHAEL JOE FIH CUSTODIAN 12 MO SU	Fleming Island High School	Effective 2021-10-06 12 MO SU / Annual
	HORNSBY, BRANDON MICHAEL SCHOOL RESOURCE OFFICER 12 MO SU	School Police Department	Effective 2021-10-13 12 MO SU / AC Safety and Security
0.9	HURLBUT, CHELSEA L TBE GENERAL HEALTH ASSISTA 9 MON SU	Thunderbolt Elementary	Effective 2021-09-23 9 MON SU / Annual
0.9	JOHNSON, DANA MARIE TES GENERAL ASSISTANT 9 MON SU	Tynes Elementary	Effective 2021-10-12 9 MON SU / Annual
	JONES, ASHLY MARIE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	JONES, JOSHUA L	Green Cove Springs Junior High	Effective 2021-09-23

VI. Support Actions

A. APPOINTMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
	GCJ CUSTODIAN 12 MO SU		12 MO SU / Annual
0.9	KINNEY, NICHELLE R LJH BEHAVIORAL HEALTH ASST 9 MON SU	Lakeside Junior High	Effective 2021-10-13 9 MON SU / Annual
	LAMBROS, JENNA RENEE CHE CAFE ASSISTANT 3.5 HOURS 9 MON CA	Clay Hill Elementary	Effective 2021-10-01 9 MON CA / Annual
0.9	LIBRETTO, MARISSA AMIE ROE BEHAVIORAL HEALTH ASST 9 MON SU	Rideout Elementary	Effective 2021-09-20 9 MON SU / Annual
	LINDER, SHARI CHRISTINE DOE CAFE ASSISTANT 6.25 HOURS 9 MON CA	Discovery Oaks Elementary	Effective 2021-10-07 9 MON CA / Annual
	LOWRY, JESSICA LANE PES CAFE ASSISTANT 5.25 HOURS 9 MON CA	Robert M. Paterson Elementary	Effective 2021-10-05 9 MON CA / Annual
0.9	MALDONADO, VIVIAN IRAN WEC BEHAVIORAL HEALTH ASST 9 MON SU	W.E. Cherry Elementary	Effective 2021-10-07 9 MON SU / Annual
	MANIRE, COURTNEY LEIGH TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	MARAGH PERRY, SHARMILA D LES REGISTERED NURSE 10 MONTH	Lakeside Elementary	Effective 2021-09-17 10 MONTH / Annual
0.8	MARTINEZ ROSADO, JOSE M AES ESOL CLASSROOM ASSISTANT 9 MON SU	Argyle Elementary	Effective 2021-10-07 9 MON SU / limited
	MILLER, VICTORIA NICOLE TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	MONROE, VIRGINIA OHS CAFE ASSISTANT 4 HOURS 9 MON CA	Oakleaf High School	Effective 2021-10-04 9 MON CA / Annual
	MORRIS, TERRY LYNN TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	MOSLEY, WAYNE BRYANT TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	NELSON, AARON LEE WJH CUSTODIAN 12 MO SU	Wilkinson Jr High	Effective 2021-09-29 12 MO SU / Annual
	NEWTON, ANGELA FAYE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	NUCCIO, SARA ROSE GPE CAFE ASSISTANT 3	Grove Park Elementary	Effective 2021-09-23 9 MON CA / Annual

VI. Support Actions

A. APPOINTMENT

	Name/Assignment	Site	Action/Effective
	HOURS 9 MON CA		
0.9	PABON, MEAGHAN MARIE PES GENERAL ASSISTANT 9 MON SU	Robert M. Paterson Elementary	Effective 2021-09-27 9 MON SU / Annual
0.8	PATTERSON, PEGGY BLC COMPUTER LAB ASSISTANT 9 MON SU	Bannerman Learning Center	Effective 2021-09-22 9 MON SU / Annual
0.8	PEREZ, AMANDA LYNNE STS HEALTH ASSISTANT 9 MON SU	CLIMATE AND CULTURE	Effective 2021-09-20 9 MON SU / Annual
	PESTERFIELD, CHARLES LAE CUSTODIAN 12 MO SU	Lake Asbury Elementary	Effective 2021-10-13 12 MO SU / Re-employed retiree, A/C support
	RAMSEY, AIRAKA ADRIANA SCHOOL RESOURCE OFFICER 12 MO SU	School Police Department	Effective 2021-09-20 12 MO SU / AC Safety and Security
	REYNOLDS, JEFFREY N SCHOOL RESOURCE OFFICER 12 MO SU	School Police Department	Effective 2021-10-01 12 MO SU / AC Safety and Security
	RHODES CARTY, KATELYN JAZZ ALY LAJ REGISTERED NURSE 10 MONTH	Lake Asbury Junior High School	Effective 2021-10-04 10 MONTH / Annual
	ROBBINS, KRISTINA ROSE MBE CAFE ASSISTANT 4.75 HOURS 9 MON CA	Middleburg Elementary	Effective 2021-10-04 9 MON CA / Annual
	ROBERTS, CINDY K RHS CAFE ASSISTANT 5.75 HOURS 9 MON CA	Ridgeview High School	Effective 2021-10-04 9 MON CA / Annual
	SMITH, DAVID EARL TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	SUERO, YVELISSE V OPH CUSTODIAN 12 MO SU	Orange Park High	Effective 2021-09-29 12 MO SU / Annual
	TUCKER, BRIAN ALLEN TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	TYSON, JEFFREY TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual
	VIAU, CHIKANO ROE CAFE ASSISTANT 6 HOURS 9 MON CA	Rideout Elementary	Effective 2021-10-11 9 MON CA / Annual
	VILLATORO LIU, KEMBELY ROE CAFE ASSISTANT 3.25 HOURS 9 MON CA	Rideout Elementary	Effective 2021-09-23 9 MON CA / Annual
	WATERS, JOHN BENJAMIN MNT ELECTRICAL TECH 12 MO SU	Division of Support Svcs	Effective 2021-10-11 12 MO SU / Annual

VI. Support Actions

A. APPOINTMENT

<u>Name/Assignment</u>	<u>Site</u>	<u>Action/Effective</u>
YORK, DEBRA BRIANNE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-04 TRANSPOR / Annual

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VI. Support Actions

B. RE-APPOINTMENT

	Name/Assignment	Site	Contract
0.9	CASON, TASHA N RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	9 MON SU / Annual
0.9	HATCHER, JESSECA KHH BEHAVIORAL HEALTH ASST 9 MON SU	Keystone Heights High School	9 MON SU / Multi-Year Conditional
0.9	RODRIGUEZ, NATALIE ALTAGRACIA TES BEHAVIORAL HEALTH ASST 9 MON SU	Tynes Elementary	9 MON SU / Annual

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VI. Support Actions

C. RE-DESIGNATION

	Name/Assignment	Site	Previous
	DRURY, ZOIE C SLE CAFE ASSISTANT 6.75 HOURS 9 MON CA	Shadowlawn Elementary	Effective 2021-09-03 / redesignated from / SLE CAFE ASSISTANT 6.25 HOURS / 9 MON CA
0.2	HANE, WENDY LEE GPE TITLE I ASSISTANT 9 MON SU	Grove Park Elementary	EFFECTIVE 2021-09-07 REDESIGNATE FROM .8 GPE SCHOOL SECRETARY TO .8 GPE SCHOOL SECRETARY .2 GPE TITLE 1 ASST
	HICKMAN, VICKI C CEB GENERIC CLASSROOM ASSISTAN 9 MON SU	Charles E. Bennett Elementary	EFFECTIVE 2021-10-11 REDESIGNATE FROM CEB .8 GENERIC CLASSROOM ASST 9 MON SU
	ROBERTS, ASHLEY MARIE SLE CAFE ASSISTANT 6.25 HOURS 9 MON CA	Shadowlawn Elementary	Effective 2021-09-03 / redesignated from / SLE CAFE ASSISTANT 5.75 HOURS / 9 MON CA

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VI. Support Actions

D. TRANSFER

	Name/Assignment	Site	Previous
	ADERMAN, KELLE E R ROE CUSTODIAN 12 MO SU	Rideout Elementary	Effective 2021-10-04 /transfer from / ROE CAFE ASSISTANT 6 HOURS
	ADMIRE, CHRISTY L RVE MEDIA TECHNICAL ASST 10 MONTH	Ridgeview Elementary	Effective 2021-10-04 /transfer from / RVE TITLE I ASSISTANT
	APONTE, OSCAR L MNT ELECTRICAL TECH 12 MO SU	Division of Support Srvc	Effective 2021-10-04 /transfer from / MNT ELECTRICAL TECH ASST
	CARVALHO, TAMMY A CVA ST RECORD SEC 12 MO 12 MO SU	Clay Virtual Academy	Effective 2021-10-04 /transfer from / OHS ST RECORD SEC 12 MO
	CERVANTES, SONYA M OHS ST RECORD SEC 12 MO 12 MO SU	Oakleaf High School	Effective 2021-10-18 /transfer from / OVE ST RECORD SEC 12 MO
	FRANCOIS ESTINVIL, MARIE N LAE CUSTODIAN 12 MO SU	Lake Asbury Elementary	Effective 2021-10-18 /transfer from / CHS CUSTODIAN
0.9	GUZMANLAUREANO, MAIJULIES LES BEHAVIORAL HEALTH ASST 9 MON SU	Lakeside Elementary	Effective 2021-10-11 /transfer from / LES DROP OUT PREV. CR ASST
	HARRIS, ALLISON J HMR PERSONNEL ASST CONFIDEN	Ridgeview High School	Effective 2021-10-25 /transfer from / RHS ST RECORD SEC 12 MO
	HARRISON, IAN CHRISTOPHE RVE CUSTODIAN 12 MO SU	Ridgeview Elementary	Effective 2021-10-11 /transfer from / CHS CUSTODIAN
	HOWARD, SYLVIA GRINER GCJ CUSTODIAN 12 MO SU	Green Cove Springs Junior High	Effective 2021-09-13 /transfer from / TRN BUS DRIVER
	KESTING, DAWN LEIGH FNS CAFE VAN DRIVER 7.5 HOURS 9 MON SU	Food & Nutrition Srvc	Effective 2021-09-30 /transfer from / AES CUSTODIAN
	KNOFF, HEATHER NICOLE CHS CAFE ASSISTANT 5 HOURS 9 MON CA	Clay High	Effective 2021-09-13 /transfer from / CHS CAFE ASSISTANT 4.5 HOURS
	LEE, KRISTEN M MHS SCHOOL SECRETARY 10 MONTH 10 MONTH	Middleburg High	Effective 2021-09-24 /transfer from / DIS SCHOOL SEC ADMINISTRATION
	LOY, SUSAN M LJH CAFE ASSISTANT 6 HOURS 9 MON CA	Lakeside Junior High	Effective 2021-10-07 /transfer from / OPH CAFE VAN DRIVER 7 HOURS
0.8	MCVEY, HEATHER LIN LAJ REGISTERED NURSE 10 MONTH	Lake Asbury Junior High School	Effective 2021-10-04 /transfer from / LAJ REGISTERED NURSE
	MORRIS, KELLY A DIS SCHOOL SEC ADMINISTRATION 10 MONTH	Doctors Inlet Elementary	Effective 2021-09-29 /transfer from / DIS MEDIA TECHNICAL ASST
0.9	MORRIS, MELISSA RHS BEHAVIORAL HEALTH ASST	Ridgeview High School	Effective 2021-10-18 /transfer from / POE GENERAL ASSISTANT

VI. Support Actions

D. TRANSFER

	Name/Assignment	Site	Previous
	9 MON SU OBRIEN, MISTY ANN AES CUSTODIAN 12 MO SU	Argyle Elementary	Effective 2021-10-11 /transfer from / POE CUSTODIAN
	ROBINSON, FLIERY LJH CUSTODIAN 12 MO SU	Lakeside Junior High	Effective 2021-09-29 /transfer from / CEB CUSTODIAN
	SCOBLE, CINDY LOUISE WES CAFE ASSISTANT 3 HOURS 9 MON CA	Wilkinson Elementary	Effective 2021-09-27 /transfer from / MBE CAFE ASSISTANT 4.75 HOURS
	SCOTT, BARBARA ANNE CEB CAFE ASSISTANT 6.5 HOURS 9 MON CA	Charles E. Bennett Elementary	Effective 2021-09-21 /transfer from / CEB CAFE ASSISTANT 3.5 HOURS
	SHAW, CASSANDRA G LAJ SCHOOL SEC ADMINISTRATION 10 MONTH	Lake Asbury Junior High School	Effective 2021-10-04 /transfer from / LAJ IN SCHOOL SUSPENSION
	SHUMAN-WYLIE, VALERIE D TRN ADMIN SUPPORT ASSISTANT 12 MO SU	Transportation	Effective 2021-10-18 /transfer from / TBE SECRETARY 11 MO
	SOLORZANO, SINDY P FIH CUSTODIAN 12 MO SU	Fleming Island High School	Effective 2021-09-27 /transfer from / LJH CUSTODIAN
	SPINEK, LISA LYNN TRN ROUTING SPECIALIST 12 MO SU	Transportation	Effective 2021-10-04 /transfer from / TRN BUS DRIVER
0.9	STRICKLAND, TYSON W WEC BEHAVIORAL HEALTH ASST 9 MON SU	W.E. Cherry Elementary	Effective 2021-10-08 /transfer from / WEC IN SCHOOL SUSPENSION
	TAYLOR, MEGAN ANN DIS MEDIA TECHNICAL ASST 10 MONTH	Doctors Inlet Elementary	Effective 2021-10-11 /transfer from / DIS GENERAL ASSISTANT
	THOMAS, LYNN THROWER TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-20 /transfer from / TRN ADMIN SUPPORT ASSISTANT
	THOMPSON, GLENDA LEE CHS CAFE ASSISTANT 4.5 HOURS 9 MON CA	Clay High	Effective 2021-09-30 /transfer from / CHS CAFE ASSISTANT 4.25 HOURS
0.9	WHITLOCK, KORTNEE D RVE GENERAL HEALTH ASSISTA 9 MON SU	Ridgeview Elementary	Effective 2021-10-11 /transfer from / RVE BEHAVIORAL HEALTH ASST

VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	Name/Assignment	Site	Action/Effective
	ACE, TERESA LYNN TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-11-30 RETIREMENT
	ADAMS, TAMARA LYNETTE HMR PERSONNEL ASST CONFIDEN	Human Resources	Effective 2021-09-27 RESIGNATION
	AUMAN, DEE ANNA LAJ CAFE ASSISTANT 3.75 HOURS 9 MON CA	Lake Asbury Junior High School	Effective 2021-10-06 RESIGNATION
0.9	BAGGETT, HELEN I LAJ BEHAVIORAL HEALTH ASST 9 MON SU	Lake Asbury Junior High School	Effective 2021-10-13 RESIGNATION
	BEMENT, TAMARA L CHS SECRETARY 11 MO 11 MONTH	Clay High	Effective 2021-10-15 RESIGNATION
	BOWMAN, PAMELA FOLK LAJ SCHOOL SEC ADMINISTRATION 10 MONTH	Lake Asbury Junior High School	Effective 2021-09-14 RESIGNATION
0.9	CAGE, STACEY KAY RVE GENERAL HEALTH ASSISTA 9 MON SU	Ridgeview Elementary	Effective 2021-10-04 RESIGNATION
	CARROLL, MALIA LATEIS TRN ESE ASST/BUS MONITOR TRANSPOR	Transportation	Effective 2021-08-24 RESIGNATION
	CARTER, JUDY ANN OPH CAFE ASSISTANT 5 HOURS 9 MON CA	Orange Park High	Effective 2021-09-09 RESIGNATION
	COLLINS, VICTORIA L RVE CUSTODIAN 12 MO SU	Ridgeview Elementary	Effective 2021-09-06 RESIGNATION
	CONCHA, SHANNON LEE MNT WAREHOUSE MANAGER 12 MO SU	Division of Support Svcs	Effective 2021-09-21 RESIGNATION
	CONNELL, CODY MICHAEL TES CUSTODIAN 12 MO SU	Tynes Elementary	Effective 2021-09-29 RESIGNATION
	COPSAN, NICOLAE TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-01 RESIGNATION
	DAVIS, CATHY ANN CEB TITLE I ASSISTANT 9 MON SU	Charles E. Bennett Elementary	Effective 2021-09-29 RESIGNATION
0.8	DELEON, JULIA TERESA DIS ESOL CLASSROOM ASSISTANT 9 MON SU	Swimming Pen Creek Elem	Effective 2021-10-08 RESIGNATION
0.9	DICKASON, TAMARA LYNN TBE BEHAVIORAL HEALTH ASST 9 MON SU	Thunderbolt Elementary	Effective 2021-10-08 RESIGNATION
0.9	DOWDELL, TERRA YVONNE DOE GENERAL HEALTH	Discovery Oaks Elementary	Effective 2021-09-21 CONCLUDE EMPLOYMENT

VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	Name/Assignment	Site	Action/Effective
	ASSISTA 9 MON SU		
	DUKES, EVE CHARITY ROE CAFE ASSISTANT 6 HOURS 9 MON CA	Rideout Elementary	Effective 2021-09-01 CONCLUDE EMPLOYMENT
	DUPREE, ANTONETTE DENISE PES CAFE ASSISTANT 5.25 HOURS 9 MON CA	Robert M. Paterson Elementary	Effective 2021-10-13 Conclude Employment
	ELDER, CHERYL LOUISE OPJ CAFE ASSISTANT 3.5 HOURS 9 MON CA	Orange Park Jr High	Effective 2021-09-29 RESIGNATION
	FOLEY, SARAH J KHH CAFE ASSISTANT 3.5 HOURS 9 MON CA	Keystone Heights High School	Effective 2021-10-01 RESIGNATION
	FREELAND, MELISSA STAR ROE CAFE ASSISTANT 5 HOURS 9 MON CA	Rideout Elementary	Effective 2021-09-16 RESIGNATION
	GILES, DONALD E CGE CUSTODIAN 12 MO SU	Coppergate Elementary	Effective 2021-10-08 RESIGNATION
	HARRIS, DARRYON BLAKE DOE CUSTODIAN 12 MO SU	Discovery Oaks Elementary	Effective 2021-09-30 RESIGNATION
0.9	HAYDEN, BRANDI M TES GENERAL ASSISTANT 9 MON SU	Tynes Elementary	Effective 2021-08-31 RESIGNATION
	HEARN, MICHAEL JOE FIH CUSTODIAN 12 MO SU	Fleming Island High School	Effective 2021-10-06 Conclude Employment
	HEATH, AUSTIN ROY TRN MECHANIC 12 MO SU	Transportation	Effective 2021-10-08 RESIGNATION
	HITCHCOCK, MELANIE D KHH CAFE ASSISTANT 6.25 HOURS 9 MON CA	Keystone Heights High School	Effective 2021-09-24 RESIGNATION
	INGRAM, MARY LEE ANN MNT CUSTODIAN 12 MO SU	Division of Support Svcs	Effective 2021-09-20 CONCLUDE EMPLOYMENT
	KEENE, JASMINE APRIL SHEL SPC CAFE ASSISTANT 5.5 HOURS 9 MON CA	Swimming Pen Creek Elem	Effective 2021-10-01 RESIGNATION
0.9	LEE, JAMEE LORRAINE RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	Effective 2021-09-24 RESIGNATION
0.9	LESTER, RHONDA LYNN BLC CHILD CARE ASSISTANT 9 MON SU	Bannerman Learning Center	Effective 2021-11-01 RESIGNATION
	MACOMBER, ROBYN LEE TRN BUS DRIVER	Transportation	Effective 2021-09-24 RESIGNATION

VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	Name/Assignment	Site	Action/Effective
	TRANSPOR		
	MCLENDON, COLLENETTA KAY TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-22 CONCLUDE EMPLOYMENT
	MCWILLIAMS, JAIMIE LEE SBJ TITLE I ASSISTANT 9 MON SU	S. Bryan Jennings Elementary	Effective 2021-10-22 RESIGNATION
0.9	OWNBY, LAURA B RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	Effective 2021-08-26 RESIGNATION
0.9	PABON, MEAGHAN MARIE GCJ BEHAVIORAL HEALTH ASST 9 MON SU	Robert M. Paterson Elementary	Effective 2021-09-24 RESIGNATION
0.9	PARKS, KATHRYN LEANNA SPC BEHAVIORAL HEALTH ASST 9 MON SU	Swimming Pen Creek Elem	Effective 2021-09-17 RESIGNATION
	ROBERSON, GENE RICARDO TRN BUS DRIVER TRANSPOR	Transportation	Effective 2021-09-10 RESIGNATION
	ROBERTS, CINDY K RHS CAFE ASSISTANT 5.75 HOURS 9 MON CA	Ridgeview High School	Effective 2021-10-05 RESIGNATION
	ROBINSON, DAVID DANIEL TRN MECHANIC 12 MO SU	Transportation	Effective 2021-09-22 RESIGNATION
0.9	SAIA, SHERRY LYNN TBE GENERAL HEALTH ASSISTA 9 MON SU	Thunderbolt Elementary	Effective 2021-10-04 CONCLUDE EMPLOYMENT
	SALLIOTTE, JENNIFER M OPH MEDIA TECHNICAL ASST 10 MONTH	Orange Park High	Effective 2021-10-01 RESIGNATION
	SANTANA, CARLOS M OPJ CUSTODIAN 12 MO SU	Orange Park Jr High	Effective 2021-10-05 CONCLUDE EMPLOYMENT
0.8	SANTIAGO, THERESA POE IN SCHOOL SUSPENSION 9 MON SU	Plantation Oaks Elementary	Effective 2021-10-22 RESIGNATION
	SAYLOR, PAMELA ROXANNE OPH CAFE ASSISTANT 5 HOURS 9 MON CA	Orange Park High	Effective 2021-10-15 RESIGNATION
0.9	SEYMOUR, JESSICA MARIE WJH BEHAVIORAL HEALTH ASST 9 MON SU	Wilkinson Jr High	Effective 2021-09-20 RESIGNATION
	SIMMONS, CORDELIA NELSON TRN BUS DRIVER LNG TRM	Transportation	Effective 2021-09-21 RESIGNATION
0.8	STELLY, TAMMY L STS HEALTH ASSISTANT 9 MON SU	CLIMATE AND CULTURE	Effective 2021-10-08 RESIGNATION

VI. Support Actions

E. RESIGNATIONS/RETIREMENTS/CONCLUDE EMPLOYMENT

	Name/Assignment	Site	Action/Effective
	STEPHENS, MEGGAN NICOLE FIE CAFE ASSISTANT 6.25 HOURS 9 MON CA	Fleming Island Elementary	Effective 2021-10-01 RESIGNATION
	SYPNIEWSKI, RACHELLE ELANE DOE CAFE ASSISTANT 6.5 HOURS 9 MON CA	Discovery Oaks Elementary	Effective 2021-10-15 RESIGNATION
	TAPIA, LUZ INDIANA DOE CAFE ASSISTANT 6.25 HOURS LNG TRM	Discovery Oaks Elementary	Effective 2021-09-06 RESIGNATION
	WATSON, LACY CHRISTINE LAE CUSTODIAN 12 MO SU	Lake Asbury Elementary	Effective 2021-09-16 RESIGNATION
0.9	WHITE RAMIREZ, ANESA LANEIGH RHS BEHAVIORAL HEALTH ASST 9 MON SU	Ridgeview High School	Effective 2021-10-01 RESIGNATION

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VI. Support Actions

F. SUPPLEMENT

	<u>Name/Assignment</u>	<u>Site</u>	<u>Previous</u>
	ANDERSON, ANTON FIH FOOTBALL ASST HS 25% SUPPLEME	Bannerman Learning Center	Appointment
	ANDERSON, ANTON FIH FOOTBALL ASST SH 75% SUPPLEME	Bannerman Learning Center	Appointment
0.5	BROWN, NATHANIEL OHS FLAG FOOTBALL HD SH/JH SUPPLEME	Oakleaf High School	Appointment
	GARCIA, ROBERT WILLIAM OPH FOOTBALL HD JV 25% SUPPLEME	Orange Park High	Appointment
	GARCIA, ROBERT WILLIAM OPH FOOTBALL HD JV 75% SUPPLEME	Orange Park High	Appointment
	GARCIA, ROBERT WILLIAM OPH GOLF HD SH SUPPLEME	Orange Park High	Appointment
	RILEY, HAROLD DALTON OPH BASEBALL ASST SH SUPPLEME	Orange Park High	Appointment
	RILEY, HAROLD DALTON OPH FOOTBALL ASST HS 25% SUPPLEME	Orange Park High	Appointment
	RILEY, HAROLD DALTON OPH FOOTBALL ASST SH 75% SUPPLEME	Orange Park High	Appointment
	VIDA, ALLISON NICOLE POE DISCRETIONARY SUPPLEME	Plantation Oaks Elementary	Appointment

November 4, 2021 - Regular School Board Meeting

Title

C3 - Proclamation 22-06 to Establish November 15 - 19, 2021 as National Education Week and November 17, 2021 as Educational Support Professionals' Day

Description

Every year, the National Education Association establishes National Education Week. This year, National Education Week is November 15 - 19, 2021. Within National Education Week, one day is set aside to recognize Educational Support Professionals. This year, Education Support Professionals' Day is Wednesday, November 17, 2021.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

N/A

Recommendation

Establish November 15 - 19, 2021 as National Education Week and November 17, 2021 as Educational Support Professionals' Day

Contact

Brenda G. Troutman, Assistant Superintendent of Human Resources. (904) 336-6701 Brenda.Troutman@myoneclay.net

Financial Impact

None

Review Comments

Attachments

[Proclamation 22-06 National Education Week.docx \(1\).pdf](#)

SCHOOL BOARD OF CLAY COUNTY, FLORIDA

PROCLAMATION # 22 - 06



WHEREAS, November 15 - 19, 2021, has been designated National Education Week; and

WHEREAS, November 17, 2021, has been designated Educational Support Professionals' Day; and

WHEREAS, this occasion allows us to recognize and honor individuals who dedicate their time to ensuring that every child in Clay County receives a high-quality education that advances the national welfare, provides a surer foundation for our freedoms, and helps prepare our citizens for the demands of this modern age; and

WHEREAS, we believe that the outstanding educational experience students receive in Clay County is built upon a foundation of support from essential partners that create challenging educational opportunities that develop the diverse abilities of children, and help nurture in each a sense of excellence and respect for all people; and

WHEREAS, by performing their duties with skill and professionalism all Clay County District School employees contribute significantly to our district's mission of providing a public education experience that is motivating, challenging, and rewarding for all children; and

WHEREAS, these individuals are deserving of our constant gratitude in recognition of their efforts to advance the benefits of education among our citizens, in the promise of a fuller life for each and a better life for all.

NOW, THEREFORE, BE IT RESOLVED, that the School Board of Clay County, Florida, does hereby proclaim November 15 - 19, 2021, as National Education Week; and November 17, 2021, as Educational Support Professionals' Day in Clay County.

Duly adopted and approved by the School Board of Clay County, Florida, this 4th day of November 2021.

ATTEST:

David Broskie
Superintendent of Schools
Clay County, Florida

Mary Bolla, School Board Chair

Affix Seal

School Board of Clay County

November 4, 2021 - Regular School Board Meeting

Title

C4 - K-12 Academic Services Out of State and Overnight Student Travel

Description

The School Board recognizes that field trips, when used for teaching and learning integral to the curriculum, are an educationally sound and important ingredient in the instructional program of the schools. Properly planned and executed field trips supplement and enrich classroom instruction by providing learning experiences that will enhance mastery of the curriculum standards of the State of Florida. A field trip is defined as any planned, student-travel activity which is approved as part of the district's educational program and is under the direct supervision and control of an instructional staff member or any advisor as designated by the Superintendent.

Field Trips Details

School	Date	Destination	Group	Purpose
Clay High	2/10-13, 2022	Orlando, FL	Comp Cheer	National High School Cheerleading Championships
Clay High	11/5/21	Cario, GA	NJROTC	Competition for State Qualifier
Oakleaf High	11/15/21	Odum, GA	FFA	Students will be selecting their show pigs for Clay County Fair.
Oakleaf High	11/12/21	Tifton, GA	FFA	Students will be touring ABAC's school of Agriculture
Orange Park High	12/18-20, 2021	Port St. Joe, FL	Boys Basketball	Gulf County Basketball Classic Tournament.
Orange Park High	3/11-15, 2022	Chicago, IL	Band	To perform in the Chicago St. Patrick's Day Parade.
Ridgeview High	12/4/21	Brunswick, GA	ROTC	To compete in Orienteering Meet
Ridgeview High	12/3-4, 2021	Tampa, FL	JV Cheer	Cheer Competition
Ridgeview High	12/17-18, 2021	Bartow, FL	Comp Cheer	Cheer Competition
Green Cove Springs Junior High	12/3-4, 2021	Tampa, FL	Cheer Team	UCA Regionals Cheer Competition

Gap Analysis

Field trips provide students with a window to the real world that they don't get in the classroom, and they can help students understand real-world applications to abstract concepts.

Previous Outcomes

All out of county activity trips are selected, planned, evaluated, and approved or rejected in conformity with written district policy.

Expected Outcomes

It is important to recognize that learning outcomes from field trips can range from cognitive to affective outcomes. Exposing students to new experiences and can increase interest and engagement in academics regardless of prior interests.

Strategic Plan Goal

Ensure that every classroom provides a quality and rigorous instructional experience in order to elevate student outcomes.

Recommendation

That the Clay County School Board approve out of county student travel.

Contact

Roger Dailey, Assistant Superintendent of Curriculum & Instruction; roger.dailey@myoneclay.net; 904-336-6904
Treasure Pickett, Director of K-12 Academic Services; treasure.pickett@myoneclay.net; 904-336-6918

Financial Impact

None

Review Comments

Attachments

📎 [Nov 2021 - Student Travel.pdf](#)

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SCHOOL DISTRICT OF CLAY COUNTY
FIELD TRIP REQUEST

- School Requesting: Clay High School
- Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier Other _____
If Commercial Carrier or Other, please state type: Charter bus
- Trip(s) Overnight: Yes No _____ Trip(s) Out-of-State: Yes _____ No
- Dates of Field Trip*: 2/10/22 - 2/13/22 Destination*: Disney Wide World of Sports - Orlando
- Group Taking Trip: Competitive Cheerleaders Mrs. Smith
- If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form. _____
- Educational Value of Field Trip: National High School Cheerleading Championships
- Supporting Florida Standards Benchmark(s) with Narrative(s): N/A Athletics
- Number of Students*: 22 Number of Chaperones*: 4
- Cost Per Student: 600 Budget Code or Source to be charged: 1355 - Comp Cheer
(Example: Internal Accounts, 5100.0331, Athletic Departments)
- Departure Time*: 7:30 am Returning Time*: 6:00 pm

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Lori Davis, Coach
Teacher, Team Leader, Department Head, Etc.
Sherry Halter
Principal
[Signature]
Assistant Superintendent
[Signature]
Superintendent

9/30/2021
Date
9/30/21
Date
10/5/21
Date
10/7/21
Date



Clay County Field Trip COVID Guidelines Overnight or Out of State Field Trips



(Please attach these guidelines to your field trip request form)

All participants have signed COVID-19 Waiver (all athletes have already done so via Athletic Clearance process)

Travel Accommodations (Charter Bus, Rental Vans, Parents Driving etc):

- We will be traveling via charter bus
- Athletes' health will be monitored before travel. Coaches will verbally screen athletes by asking the required COVID-19 questions.

Hotel Accommodations (room assignments/supervision etc):

- Athletes will stay in the assigned housing by Varsity, Disney All Star Resort
- We have 2 coaches and 4 parent chaperones; 1 assigned to oversee each room
- Student athletes will be reminded of the importance of good hygiene, as well as following social distancing and mask protocols
- We will have regular check ups at lights out and after waking up

Mask Compliance:

- Student athletes, coaches, and chaperones will wear masks upon leaving school and while on the bus if not socially distanced.
- Athletes must comply with FHSAA and UCA protocol on wearing a mask in the warm up area as well as when not actively performing the sport. Athletes will be able to remove their masks while they are practicing & when competing.
- All must comply with Disney's mask protocol as well.

Social Distancing:

- Athletes will not share seats on the bus to accommodate for social distancing
- Student athletes, coaches, and chaperones will follow social distancing protocol as directed by UCA and Disney

SCHOOL DISTRICT OF CLAY COUNTY
FIELD TRIP REQUEST

~~Needs protocols~~

- School Requesting: Clay HS
- Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier _____ Other (VAN)
- Trip(s) Overnight: Yes _____ No Trip(s) Out-of-State: Yes No _____
- Dates of Field Trip*: 05 NOV 2021 Destination*: Carle GA (CHS)
- Group Taking Trip: NSROTC Rifle Team (4 cadets)
- If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form. _____
- Educational Value of Field Trip: Competition for State Qualifier
- Supporting Florida Standards Benchmark(s) with Narrative(s): _____
- Number of Students*: 4 Number of Chaperones*: 1
- Cost Per Student: \$5.00 Budget Code or Source to be charged: 3167
(Example: Internal Accounts, 5100.0331, Athletic Departments)
- Departure Time*: 0500 Returning Time*: 1800

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

Teacher, Team Leader, Department Head, Etc. _____

13 Oct 2021
Date

Principal _____

10/15/21
Date

Assistant Superintendent _____

10/15/21
Date

Superintendent _____

Date

(4)



Clay County NJROTC Event & Field Trip Precautions



1. Orienteering Meets: This is an outdoor event and schools participating arrive at separate times to run the course and limit exposure to other students / schools and the start times are staggered so only 1 cadet runs at a time, spacing everyone out on the 5-10K course. Teams consist of about 12-14 cadets.

TRANSPORTATION- Masks will be worn at all times in the vehicles, unless the cadet is meeting the team at the event and being driven by a parent or guardian.

MEALS- If meals are provided, they will be pre-packaged and cadets will eat at the same spacing requirements in place at the school in the cafeteria.

2. Marksmanship Meets: Rifle events will be held in a large open area like a school Gym with 6 foot spacing between shooters on the firing line. Typically we have 1 cadet in a shooting lane, 2 empty lanes, then another cadet. Schools are kept together and these events are staggered to limit the amount of schools and cadets on location at any given time. Teams consist of 4 cadets.

TRANSPORTATION- Masks will be worn at all times in the vehicles, unless the cadet is meeting the team at the event and being driven by a parent or guardian.

MEALS- If meals are provided, they will be pre-packaged and cadets will eat at the same spacing requirements in place at the school in the cafeteria.

3. Academic Brain Brawl Meets: These events are indoors and held in Media centers or large auditoriums. There are only 4 schools at a time competing and the 4 tables are separated with 6 foot spacing. Cadets wear masks at all times and the only spectators allowed are the coaches. This year it was decided to not permit parents or families to watch. Waiting areas are separated for each school and are typically outside weather permitting. Teams consist of 4-5 cadets.

TRANSPORTATION- Masks will be worn at all times in the vehicles, unless the cadet is meeting the team at the event and being driven by a parent or guardian.

MEALS- If meals are provided, they will be pre-packaged and cadets will eat at the same spacing requirements in place at the school in the cafeteria.

4. Field Trips: This is an outdoor event. Cadets will maintain 6ft distance rules and wear masks during the event.

TRANSPORTATION- Masks will be worn at all times in the vehicles, unless the cadet is meeting the team at the event and being driven by a parent or guardian.

MEALS- If meals are provided, they will be pre-packaged and cadets will eat at the same spacing requirements in place at the school in the cafeteria.

Nov. 4, 2021

SCHOOL DISTRICT OF CLAY ()
FIELD TRIP REQUE

1. School Requesting: OHS
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) Commercial Carrier _____ Other _____
If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes _____ No Trip(s) Out-of-State: Yes No _____
4. Dates of Field Trip*: 11/15/2021 Destination*: 24/7 Show Pigs Odum, GA.
5. Group Taking Trip: OHS FFA
6. If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form. Aaron Lane Samples
7. Educational Value of Field Trip: Students will be selecting their show pigs for Clay Co. Fair. These students will be hands on in a swine production facility.
8. Supporting Florida Standards Benchmark(s) with Narrative(s): Principles of Agribusiness: 26.01, 28.0-28.05, 29.0-29.04, 30.0-30.03, 32.0-32.04.
9. Number of Students*: 3 Number of Chaperones*: 1
10. Cost Per Student: \$ 0 Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 7:20 Returning Time*: 3:00 p.m.

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Lane Samples
Teacher, Team Leader, Department Head, Etc.

[Signature]
Principal

[Signature]
Assistant Superintendent

[Signature]
Superintendent

09/27/2021
Date

9/30/21
Date

9/30/21
Date

9/30/21
Date

CTE Standards and Benchmarks

- 26.01 Explain the following concepts:
- business cycle
 - profit / loss
 - competition
 - supply/ demand
 - quantity supplied – graphically illustrate situations that would cause change
 - quantity demanded – graphically illustrate situations that would cause change
 - equilibrium price

26.02 Identify and discuss ethical issues in agribusiness.

27.0 Evaluate the importance of the food and fiber system to understand the impact on global economy. The student will be able to:

27.01 Assess the agricultural impact upon the US gross national product and the total global economy.

27.02 Discuss the impact global trade has US agribusiness industries, including barriers and regulations.

27.03 Compare regulations in the US to those in other countries we import from.

27.04 Examine the use of subsidies in American agriculture.

27.05 Research new and emerging technologies and their impact on the economy.

28.0 Examine the scope of career opportunities in and the importance of agriculture to the economy. The student will be able to:

28.01 Evaluate and explore the agribusiness career opportunities in agriculture.

28.02 Calculate the total educational cost of an agricultural career.

28.03 Compare and contrast different types of student loans available for agriculture careers.

28.04 Construct a one year budget plan for a specific career path including expenses and construction of a credit plan for purchasing a major item.

28.05 Analyze how changes in the market and changes in product quality can affect wages, and employment status.

29.0 Compose and analyze a business plan for an enterprise. The student will be able to:

29.01 Analyze quality AFNR business plan components that have been developed using the SMART (specific, measurable, attainable, realistic and timely) format.

29.02 Identify components of business plans and demonstrate how to write such components using the SMART format.

29.03 Identify and observe ethical standards in planning and operating AFNR businesses.

29.04 Utilize methods of AFNR business enterprise analysis, such as SWOT (strengths, weaknesses, opportunities and threats).

CTE Standards and Benchmarks

30.0	Prepare and maintain all files needed to accomplish effective record keeping. The student will be able to:
30.01	Maintain production and agribusiness records.
30.02	Analyze records to improve efficiency and profitability of an AFNR business.
30.03	Demonstrate understanding of inventory relative to maintaining optimal levels and calculating costs.
31.0	Use accounting fundamentals to accomplish dependable bookkeeping and fiscal management. The student will be able to:
31.01	Identify financial concepts associated with production and profit and compare various economic systems (traditional, market, command, mixed) in how they answer the questions 1) what to produce, 2) how to produce, 3) for whom to produce.
31.02	Evaluate characteristics of lines of credit, loan terms and alternatives in sources of capital such as savings and investment services.
31.03	Explain the importance of return on investment for an agribusiness enterprise.
31.04	Analyze contracts, leases and other legal documents.
31.05	Determine the tax structure applicable to different agribusinesses.
32.0	Maintain and interpret financial information (income statements, balance sheets, inventory, purchase orders, accounts receivable and cash-flow analyses) for businesses. The student will be able to:
32.01	Maintain accounting information needed to prepare an income statement, balance sheet and cash-flow analysis for an AFNR business.
32.02	Name and explain the impact of external economic factors on an AFNR business such as inflation.
32.03	Predict the consequences of delayed payment of expenses, prepayment of expenses and delayed receipts on a financial statement.
32.04	Interpret and evaluate financial statements, including income statements, balance sheets and cash-flow analyses.
33.0	Conduct appropriate market and marketing research. The student will be able to:
33.01	Investigate the meaning and methods of marketing in AFNR as related to agricultural commodities, products and services and to agricultural goods in domestic and international markets including why firms engage in price and non-price competition.
33.02	Apply benefit/cost analysis to marketing in AFNR businesses.
33.03	Implement and evaluate marketing strategies with agricultural commodities, products and services.
33.04	Evaluate alternative marketing strategies, such as value adding, branding and niche marketing, and propose and implement appropriate modifications to achieve AFNR business goals.
33.05	Use data to compare historical rates of return on investments with investment claims to make informed decisions and identify potential fraud.
33.06	Explain how buyer and sellers actions can determine the rate of return on an investment.



Clay County Field Trip COVID Guidelines Overnight or Out of State Field Trips



(Please attach these guidelines to your field trip request form)

All participants have signed COVID-19 Waiver (not required for athletes; all athletes have already done so via Athletic Clearance process)

Travel Accommodations (Charter Bus, Rental Vans, Parents Driving etc):

Private vehicle; Mr. Samples' truck (F-150).

Hotel Accomodations (room assignments/supervision etc):

N/A.

Mask Compliance:

All people will wear a mask inside the vehicle.

Social Distancing:

Social distancing will be implemented when out of the vehicle.

Nov. 4, 2021

SCHOOL DISTRICT OF CLAY
FIELD TRIP REQUE

1. School Requesting: OHS
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier X Other _____
If Commercial Carrier or Other, please state type: Annette Buslines
3. Trip(s) Overnight: Yes _____ No X Trip(s) Out-of-State: Yes X No _____
4. Dates of Field Trip*: 11/12/2021 Destination*: Abraham Baldwin Agricultural College
5. Group Taking Trip: OHS FFA Tifton, GA
6. If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form. _____
7. Educational Value of Field Trip: Students will be touring ABAC's school of Agriculture, exploring field's of study, and working in groups in hands on lessons.
8. Supporting Florida Standards Benchmark(s) with Narrative(s): Course # 8009110: 19.0 - 19.06, 20.0 - 20.05, 21.0 - 21.05, 24.0 - 24.05.
9. Number of Students*: 40 Number of Chaperones*: 5
10. Cost Per Student: \$20 Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 7:15 p.m. Returning Time*: 4 p.m.

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

Yane Sample
Teacher, Team Leader, Department Head, Etc.

[Signature]
Principal

[Signature]
Assistant Superintendent

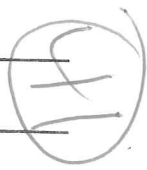
[Signature]
Superintendent

Date 10/8/21

Date 10/11/21

Date 10/11/21

Date _____



CTE Standards and Benchmarks

18.05	Perform leadership tasks associated with citizenship.	
18.06	Explain benefits and challenges of working in a diverse group.	
18.07	Engage in activities to help develop personal awareness of diversity.	
18.08	Plan an activity that promotes appreciation of diversity.	
19.0	Pursue learning and growth opportunities related to professional and personal aspirations. The student will be able to:	
19.01	Explain the reasons for having a leadership/personal growth plan.	
19.02	Develop a plan that includes specific goals for leadership and personal growth.	
19.03	Explain the importance of self-concept.	
19.04	Use problem solving strategies to solve a professional or personal issue.	CRP.02.02.01.c CRP.02.02.02.c
19.05	Use various emerging technologies to enhance a program or project.	
19.06	Describe the value of being a life-long learner and the need for continuous development.	
20.0	Interact with others in a manner that respects the differences of a diverse and changing society. The student will be able to:	
20.01	Discover the different cultures that exist in one's community.	
20.02	Compare and contrast the customs of different cultures.	
20.03	Engage in a project that educates others about different cultures from within the community.	
20.04	Demonstrate proper conduct and appearances for diverse settings.	
20.05	Practice personal etiquette that is respectful of your environment.	
21.0	Develop awareness and apply skills necessary for achieving career success. The student will be able to:	
21.01	Implement a plan to achieve career goals and priorities.	
21.02	Determine the level of acceptable non-essential actions/tasks related to a balanced personal and work life.	
21.03	Identify employability skills for a specific career.	

CTE Standards and Benchmarks

21.04	Identify successful time management strategies.	
21.05	Develop a model for managing stress related to personal and work environments.	
22.0	Demonstrate the effective application of reasoning, thinking, and coping skills to solve problems. The student will be able to:	
22.01	Discuss the benefits of thinking critically and creatively.	
22.02	Demonstrate critical and creative thinking skills while completing a task.	
22.03	Analyze problems that were solved well and problems that were not solved well.	
22.04	Implement effective problem solving strategies.	
22.05	Discuss the skills and techniques needed to negotiate effectively.	
22.06	Demonstrate the skills needed to negotiate with others.	
23.0	Demonstrate leadership opportunities available in FFA. The student will be able to:	
23.01	Assess the leadership opportunities available in the leadership organization, including SAE, conferences, scholarships and travel.	
23.02	Identify key leaders in the history of the FFA organization.	
23.03	State the National FFA's mission, and structure.	
23.04	Submit a proficiency award application based on your SAE.	
23.05	Submit application for FFA degree status.	
23.06	Participate in an FFA Career Development Event.	
24.0	Prepare documents and skills for pursuing career success. The student will be able to:	
24.01	Complete a college / job application.	
24.02	Write a resume.	
24.03	Participate in a mock interview.	
24.04	Write a sample college admission, scholarship, or employment essay.	

24.05 Complete financial aid or employment documents.

DRAFT

To whom it may concern,

Lane Samples will be bringing students from Bell High School to take a campus tour of ABAC on November 12 from 9:30 until 11 am. During this time, the ABAC Enrollment Management Team will show a presentation of ABAC talking about our valuable cost of attendance, types of housing, what programs we offer, what our students have done with their degrees, ways to get involved on campus as a student, ways to keep college costs down by applying for scholarships and financial aid, opportunities to study abroad or do mentored research with a professor, requirements to be accepted, and how to apply.

Once the students have been through the presentation, they will then be given a campus tour by our ambassadors. They will get to walk campus learning about the history, schools, and departments along the way.

After their campus tour, we are going to take them on a farm tour given by our School of Agriculture and Natural Resource Management Leaders. On this tour, they will get to witness many of our outdoor learning lab such as our turf plots, putting green, our 400 head of cattle, the green houses, the Beef Unit, 400-acre pasture and farm equipment, and learn about our off campus learning labs such as our 9-hole golf course and 944-acre teaching forest.

We have small class sizes which allows for great networking opportunities for our students to develop relationships with their professors creating more opportunity to them than attending schools with large lecture classes.

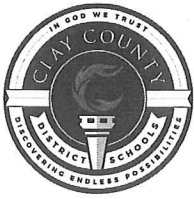
It is so important for students to know what options they have when deciding what college to go to, and to know that college doesn't have to be expensive. We offer a neighbor waiver to our students from Florida, allowing them to pay in-state tuition saving thousands of dollars to attend a school in Georgia. There are ABAC students from Florida who live closer to ABAC than some students from this state allowing for a shorter commute home than other schools in Florida.

Allowing these students to visit ABAC, shows them a college that isn't just an ag school, but is proud and strong in its agricultural roots. We have interests for almost anyone from ag to business to nursing to law.

We are excited to meet these students and show them what life after high school could look like if they came to ABAC. Thank you for allowing Mr. Samples to bring them to us.

See you guys in November!

Sunny Ross Sparrow
Assistant Director of Enrollment Management
sross@abac.edu
229-391-5018



Clay County Field Trip COVID Guidelines Overnight or Out of State Field Trips



(Please attach these guidelines to your field trip request form)

All participants have signed COVID-19 Waiver (not required for athletes; all athletes have already done so via Athletic Clearance process)

Travel Accommodations (Charter Bus, Rental Vans, Parents Driving etc):

Charter bus; Annette Buslines

Hotel Accommodations (room assignments/supervision etc):

N/A

Mask Compliance:

Students & participants will wear masks whenever social distancing is not possible.

Social Distancing:

Social Distancing will be used at all times when outdoor and when possible indoor.

SCHOOL DISTRICT OF
FIELD TRIP REQUEST

1. School Requesting: OPHS
2. Transportation (Check One):
 School Bus(s) _____ Private Vehicle(s) Commercial Carrier _____ Other _____
 If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes No _____ Trip(s) Out-of-State: Yes _____ No _____
4. Dates of Field Trip*: 12/18 - 12/20 Destination*: COAST ST. JOE
5. Group Taking Trip: OR BOYS BASKETBALL TEAM
6. If using private vehicles, list approved driver(s): D. Wernitsky, Leo Merrill, John Conley
7. Educational Value of Field Trip: Playing in the Gulf County Basketball Classic. Students will get an opportunity to play basketball and get to see the
for gotten Coast
8. Supporting Florida Standards Benchmark(s) with Narrative(s): _____

9. Number of Students*: 12 Number of Chaperones*: 3
10. Cost Per Student: _____ Budget Code or Source to be charged: _____
 (Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 12/18 Returning Time*: 12/20

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

Teacher/Team Leader, Department Head, Etc.	<u>[Signature]</u>	Date	<u>9/13/21</u>
Principal	<u>[Signature]</u>	Date	<u>9/14/21</u>
Assistant Superintendent	<u>[Signature]</u>	Date	<u>10/4/21</u>
Superintendent	<u>[Signature]</u>	Date	<u>10/4/21</u>





Clay County Field Trip COVID Guidelines



(Please attach these guidelines to your field trip request form)

All participants have signed COVID-19 Waiver (all athletes have already done so via Athletic Clearance process)

Travel Accommodations (Charter Bus, Rental Vans, Parents Driving etc):

Rental Vans

Hotel Accommodations (room assignments/supervision etc):

Mainspring Suites, Port St. Joe FL

Mask Compliance:

Yes - Clay County Policy

Social Distancing:

Yes - when possible

Nov. 4, 2021

SCHOOL DISTRICT OF CLAY
FIELD TRIP REQUEST

- School Requesting: Orange Park High
- Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier (American) Other
If Commercial Carrier or Other, please state type: Airline
- Trip(s) Overnight: Yes No _____ Trip(s) Out-of-State: Yes No _____
- Dates of Field Trip*: 03/11/22 - 03/15/22 Destination*: Chicago, IL
- Group Taking Trip: Band FRI Tues
- If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form. N/A
- Educational Value of Field Trip: To perform in the Chicago St. Patrick's Day Parade; to attend a Chicago Symphony Orchestra concert; to take part in a music seminar/clinic at the Vandercook College of Music; to expand musical & cultural horizons
- Supporting Florida Standards Benchmark(s) with Narrative(s): MA.912.C.2: Assessing our own and others' artistic work; MA.912.C.3: Critiquing works of art lead to development of critical-thinking skills transferable to other contexts; MA.912.S.1: The arts actively engage learners in the processes of creating, interpreting, and responding to art.
- Number of Students*: 60 Number of Chaperones*: 10
- Cost Per Student: \$1,761.00 Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
- Departure Time*: 6:30AM (03/11/22) Returning Time*: 11:00PM (03/15/22)

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

[Signature]
Teacher, Team Leader, Department Head, Etc.

09/15/21
Date

Principal

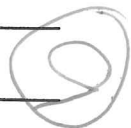
10/5/21
Date

Assistant Superintendent

10/7/21
Date

Superintendent

[Signature]
Date





Clay County Field Trip COVID Guidelines Overnight or Out of State Field Trips



(Please attach these guidelines to your field trip request form)

- All participants have signed COVID-19 Waiver (not required for athletes; all athletes have already done so via Athletic Clearance process)

Travel Accommodations (Charter Bus, Rental Vans, Parents Driving etc):

- Annett Charter Bus to and from JAX Airport
- American Airlines round trip flights from JAX to CHICAGO
- Green Light Tours (organizing group)

Hotel Accommodations (room assignments/supervision etc):

- Hotel: Hyatt Place River North (indoor rooms only)
 - Security provided (24 hours)
 - Chaperones assigned to each room for supervision & safety

Mask Compliance:

- Students will be strongly encouraged to wear masks at all times, per county policy
- We will follow all local & State laws in place in Chicago March, 2022.

Social Distancing:

- Social distancing (6 ft. indoors) will be strongly enforced; especially when masks can not be worn.



Cox, Kimberly <kim.cox@myoneclay.net>

Re: Chicago Field Trip Form | Band

1 message

Gunder, Ivin <ivin.gunder@myoneclay.net> Mon, Oct 4, 2021 at 2:57 PM
To: "Pikuritz, Brett" <brett.pikuritz@myoneclay.net>
Cc: Selina Yearty <selina.yearty@myoneclay.net>, Kimberly Cox <kim.cox@myoneclay.net>

Good afternoon,

This field trip has my approval. Thanks!

Ivin Gunder
OPH PRINCIPAL, SENIOR HIGH
OPH
Clay County District Schools
| phone 904-336-8675 | ext 68586
| web oneclay.net | email ivin.gunder@myoneclay.net



This Email Is Not An Acceptable Offer And Does Not Evidence Any Intention By The Sender To Enter Into A Contract.



DRAFT

On Mon, Oct 4, 2021 at 1:33 PM Pikuritz, Brett <brett.pikuritz@myoneclay.net> wrote:
Good Afternoon Mr. Gunder,

I am on my way to Green Cove Springs right now to drop off my Chicago Field Trip Form directly to Mrs. Kymberly Cox. However, I forgot to get your signature on the form :/

I just spoke to Mrs. Cox, and she said that it would be acceptable for you to send an email in lieu of your signature for now, and then you can sign the field trip form once it gets approved by the school board this week. When you have a moment today or tomorrow, could you please send an email to Mrs. Cox to let her know that you approve this field trip?

As a friendly reminder, this field trip is for the band to participate in the Chicago St. Patrick's Day Parade (March 11-15, 2022). Our students would only miss one day of school, Friday, March 11. The rest of the trip takes place over Spring Break.

Thank you sir!

Respectfully,
--

Brett Pikuritz
OPH TEACHER, MUSIC, SH
OPH
Clay County District Schools

SCHOOL DISTRICT OF CLAY C
FIELD TRIP REQUES

1. School Requesting: PHS
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) Commercial Carrier _____ Other _____
If Commercial Carrier or Other, please state type: _____
3. Trip(s) Overnight: Yes _____ No Trip(s) Out-of-State: Yes No _____
4. Dates of Field Trip*: Dec 4, 2021 Destination*: Brunswick GA
5. Group Taking Trip: Boys Cadets
6. If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form. _____
7. Educational Value of Field Trip: To compete in an orienteering meet
8. Supporting Florida Standards Benchmark(s) with Narrative(s):
_____ N/A _____
9. Number of Students*: 15 Number of Chaperones*: 2
10. Cost Per Student: Free Budget Code or Source to be charged: _____
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 0600 Returning Time*: 1500

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s):

Teacher, Team Leader, Department Head, Etc.

Principal

Assistant Superintendent

Superintendent

Date 9/27/2021

Date 9/27/21

Date 10/4/21

Date



Brunswick High School NJROTC
3885 Altama Avenue
Brunswick, GA 31520
PH: (912) 267-4200 EXT 6159/6211
mjatindranath@glynn.k12.ga.us



19 June 2021

From: Brunswick High School NJROTC
To: NJROTC Area Twelve

Subj: **BRUNSWICK“PIRATE CLASSIC” NJROTC ORIENTEERING MEET - LETTER OF INSTRUCTION (LOI)**

Encl: (1) Orienteering USA Interscholastic Scoring Guidelines
(2) Registration Form
(3) Indemnity Form
(4) Pre-mishap plan
(5) Operational Risk Management Analysis
(6) Directions

1. GENERAL. Procedures for the 2021 Pirate Classic Orienteering Meet are contained herein. The LOI sets forth rules and regulations governing the conduct of participating schools, officials and cadets. It also establishes guidelines for entry, general operations and regulations for safe conduct of the meet. This JROTC Orienteering Meet is hosted by Brunswick H. S. NJROTC in cooperation with the Georgia Orienteering Club. The host school will participate, as GAOC will be setting the courses. This year's event will be held on Saturday, December 4, 2021 at **Blythe Island Regional Park**, 6616 Blythe Island Hwy, Brunswick, GA 31523. For additional park information, visit <https://www.glynncounty.org/176/Blythe-Island-Regional-Park>. Instructors Safety Brief at 0800. First runner on course at 0830.

2. ELIGIBILITY. This meet primarily serves NJROTC Area Twelve. Other JROTC teams may enter if space allows. There are no orienteering prerequisites for eligibility to participate in this meet. Schools may initially register one team, as well as a standby team, if desired. If space for additional runners/teams remains after the registration deadline of October 30, 2021, alternate runners/teams on the standby list will be added to round out the meet.

3. RESPONSIBILITIES. The host NJROTC unit has shared responsibility for the successful conduct of the orienteering meet. Responsibilities include promulgation of this directive to include specific administrative and logistic information, start line, finish line, results area setup crews, water stops, results runners, judges/scorers, and awards. Orienteering trophies and medals will be provided by Brunswick HS NJROTC and will be presented to NJROTC competitors at the conclusion of the event.

4. AREA TWELVE CHAMPIONSHIP QUALIFICATION. Specific qualification requirements are located in the Area-12 Orienteering Championship LOI.

A. QUALIFICATION. The top 10 Area-12 finishers in the Brunswick Pirate Classic Orienteering Meet will automatically qualify for the Area-12 Championship.

B. DUAL QUALIFICATION. An individual school may dual qualify for the A-12 Championship, but this must occur at the same meet. In other words, if a school has two separate teams finish in the top 10 in the same event, both teams will qualify for the Championship. At a minimum, one



Clay County Field Trip COVID Guidelines Overnight or Out of State Field Trips



(Please attach these guidelines to your field trip request form)

All participants have signed COVID-19 Waiver (not required for athletes; all athletes have already done so via Athletic Clearance process)

Travel Accommodations (Charter Bus, Rental Vans, Parents Driving etc):

Parents will drive with personal minivans

Hotel Accommodations (room assignments/supervision etc):

N/A Not an overnight trip

Mask Compliance:

Cadets will be encouraged to wear masks in the vans while traveling. This event is held outside so not masks are required.

Social Distancing:

Social distancing will be implemented as much as feasible.

SCHOOL DISTRICT OF CLAY
FIELD TRIP REQUEST

1. School Requesting: Ridgeview High School

2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier _____ Other X _____
If Commercial Carrier or Other, please state type: parents transporting their kids

3. Trip(s) Overnight: Yes X No _____ Trip(s) Out-of-State: Yes _____ No X

4. Dates of Field Trip*: 12/3-12/4/21 Destination*: Tampa Convention Center

5. Group Taking Trip: JV cheer

6. If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form. _____

7. Educational Value of Field Trip: Cheer Competition

8. Supporting Florida Standards Benchmark(s) with Narrative(s):

9. Number of Students*: 13 Number of Chaperones*: 3

10. Cost Per Student: 39.00 Budget Code or Source to be charged: 1200 cheer
(Example: Internal Accounts, 5100.0331, Athletic Departments)

11. Departure Time*: Friday 12/3 4:00pm Returning Time*: 12/4 1:00pm

*For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

<u>Amye J. Stutz</u>	<u>9/15/21</u>
Teacher, Team Leader, Department Head, Etc.	Date
<u>Daryl</u>	<u>9/15/21</u>
Principal	Date
<u>[Signature]</u>	<u>9/20/21</u>
Assistant Superintendent	Date
<u>[Signature]</u>	<u>9/20/21</u>
Superintendent	Date





Clay County Field Trip COVID Guidelines Overnight or Out of State Field Trips



(Please attach these guidelines to your field trip request form)

All participants have signed COVID-19 Waiver (all athletes have already done so via Athletic Clearance process)

Travel Accommodations (Charter Bus, Rental Vans, Parents Driving etc):

It will be the parents responsibility to find rides for their students. We will not be taking any county vans or buses down to Orlando. Student's traveling is the parents responsibility.

Hotel Accomodations (room assignments/supervision etc):

1. Athletes will stay in the assigned rooms
2. Student athletes will be reminded of the importance of good hygiene, as well as following social distancing and mask protocols.
3. We will have regular check ups at lights out and after waking up.

Mask Compliance:

We will follow UCA COVID-19 protocols(attached with this form) and any local guidelines.

Social Distancing:

We will follow the CCSD, UCA COVID-19 protocols(attached with this form), and any local guidelines on social distancing.

SCHOOL DISTRICT OF CLAY
FIELD TRIP REQUEST

1. School Requesting: Ridgeview HS
2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) _____ Commercial Carrier _____ Other X _____
If Commercial Carrier or Other, please state type: parents transporting
3. Trip(s) Overnight: Yes X No _____ Trip(s) Out-of-State: Yes _____ No X
4. Dates of Field Trip: 12/17-12/18/21 Destination*: Bartow High School
5. Group Taking Trip: RHS Comp Cheer Team
6. If using private vehicles, list drivers you wish to designate as Agents of the Board and attach the necessary Agent of the Board form. _____
7. Educational Value of Field Trip: Cheer Competition
8. Supporting Florida Standards Benchmark(s) with Narrative(s): _____
9. Number of Students*: 13 Number of Chaperones*: 3
10. Cost Per Student: \$10.00 Budget Code or Source to be charged: 1200 cheer
(Example: Internal Accounts, 5100.0331, Athletic Departments)
11. Departure Time*: 12/17/21 1:40pm Returning Time*: 12/18/21 6:00pm
**For School Buses, if more than one bus is requested, reference bus request form.*

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): _____

Amee J. Stutz
Teacher, Team Leader, Department Head, Etc.
Debra
Principal
J. Fisher
Assistant Superintendent
D. W.
Superintendent

9/15/21
Date
9/15/21
Date
9/20/21
Date
9/22/21
Date

(F)



Clay County Field Trip COVID Guidelines Overnight or Out of State Field Trips



(Please attach these guidelines to your field trip request form)

All participants have signed COVID-19 Waiver (all athletes have already done so via Athletic Clearance process)

Travel Accommodations (Charter Bus, Rental Vans, Parents Driving etc):

It will be the parents responsibility to find rides for their students. We will not be taking any county vans or buses down to Bartow, Florida. Student's traveling is the parents responsibility.

Hotel Accommodations (room assignments/supervision etc):

1. Athletes will stay in the assigned rooms
2. Student athletes will be reminded of the importance of good hygiene, as well as following social distancing and mask protocols.
3. We will have regular check ups at lights out and after waking up.

Mask Compliance:

We will follow any local/state guidelines.

Social Distancing:

We will follow the CCSD and any local guidelines on social distancing.

ADMINISTRATIVELY APPROVED
PENDING BOARD APPROVAL
Nov. 4, 2021

SCHOOL DISTRICT OF C
FIELD TRIP REQUEST

1. School Requesting: Green Cove Springs
 2. Transportation (Check One):
School Bus(s) _____ Private Vehicle(s) X Commercial Carrier _____ Other _____
If Commercial Carrier or Other, please state type: _____
 3. Trip(s) Overnight: Yes X (Optional) No _____ Trip(s) Out-of-State: Yes _____ No X
 4. Dates of Field Trip*: 12-3, 12-4, Destination*: UCA Regionals Competition
Tampa Bay Convention Center
 5. Group Taking Trip: GCS Cheer Team
 6. If using private vehicles, list approved driver(s): _____
 7. Educational Value of Field Trip: Cheer Competition
N/A
 8. Supporting Florida Standards Benchmark(s) with Narrative(s): Competitive Cheer
N/A
 9. Number of Students*: 15 Number of Chaperones*: 1
 10. Cost Per Student: \$39.00 Budget Code or Source to be charged: Internal Cheer Dept.
(Example: Internal Accounts, 5100.0331, Athletic Departments) 1350
 11. Departure Time*: Parents are driving on their own & we will meet at the competition on 12/4 Returning Time*: Parents will leave on their own after the competition
- *For School Buses, if more than one bus is requested, reference bus request form.

All county policy and school directives have been reviewed and compliance has been established. This form should be submitted to the appropriate Instructional Division supervisor. If school buses are being used, the transportation request form should be attached. School bus requisition numbers for each request form are to be list below.

Bus Requisition Number(s): N/A

Kristin Frost
Teacher, Team Leader, Department Head, Etc.

10/4/21
Date

[Signature]
Principal

10/4/21
Date

[Signature]
Assistant Superintendent

10/12/21
Date

[Signature]
Superintendent

11/12/21
Date



Clay County Field Trip COVID Guidelines Overnight or Out of State Field Trips



(Please attach these guidelines to your field trip request form)

All participants have signed COVID-19 Waiver (all athletes have already done so via Athletic Clearance process)

Travel Accommodations (Charter Bus, Rental Vans, Parents Driving etc):

Parents will be driving

Hotel Accommodations (room assignments/supervision etc):

It is recommended that they stay at the Embassy Suites Downtown Convention Center, but not mandated.

Mask Compliance:

We will have masks and wear as required.

Social Distancing:

We will remain socially distanced as required.



School Board of Clay County

November 4, 2021 - Regular School Board Meeting

Title

C5 - Approve Affiliation Agreement Between The School Board of Clay County, Florida and LP SW Jacksonville, LLC d/b/a Signature Healthcare of Middleburg Rehab & Wellness Center regarding placement of School District students into clinical and non-clinical facilities to complete required professional practice experience.

Description

The School Board, through the CTE and Adult Education departments, is responsible for the education of students in technical fields, including but not limited to Certified Nursing Assistant and E.K.G. Tech. The requirements for these programs include a professional practice experience in a clinical setting. The attached Agreement contracts for such a clinical practice experience. Approval will allow the School District to place students at the named facility for their clinical practicum, which will, if successfully completed, allow the students to graduate and become licensed in their specialty.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Approval of this item will allow students in the CTE and Adult Education Medical technology programs to gain their required professional practice experience and, if they are successful, allow them to graduate and become licensed.

Strategic Plan Goal

N/A

Recommendation

Approve Affiliation Agreement as submitted.

Contact

Kelly Mosley, Career & Technical Education; J. Bruce Bickner, School Board Attorney

Financial Impact

None

Review Comments

Attachments

☉ [Affiliation Agreement_Signature Healthcare of Middleburg Rehab & Wellness Center.pdf](#)

AFFILIATION AGREEMENT

THIS AFFILIATION AGREEMENT (the “Agreement”) is entered into and takes effect the 23rd day of July, 2021 (the “Effective Date”) by and between **LP SW Jacksonville, LLC d/b/a Signature Healthcare of Middleburg Rehab & Wellness Center** (“Facility”) and **School Board of Clay County** (“Institution”).

RECITALS

WHEREAS, Facility is a skilled nursing facility licensed in the State of **Florida**; and

WHEREAS, Institution is currently conducting a curriculum requiring professional practice experience and the use of clinical and non-clinical facilities, and desires to obtain experiential education for students enrolled in the Occupational Therapy Assistant program (“Program”); and

WHEREAS, Facility recognizes the importance of training and educating students, and possesses and is willing to provide the necessary facilities for students’ achievement of experience in the practice of Occupational Therapy Assistant.

NOW, THEREFORE, in consideration of the mutual promises, covenants and conditions contained herein, **IT IS HEREBY AGREED AS FOLLOWS:**

ARTICLE I RESPONSIBILITIES OF INSTITUTION

A. **Institution Responsibilities.** The specific responsibilities of the Institution are:

1 To plan, develop, implement and evaluate the Program at Facility, and to provide Facility with copies of current course outlines, course objectives, and curriculum philosophy.

2 To obtain Facility’s consent and any other necessary authorization prior to the implementation of any Program project or activity.

3 To provide qualified faculty (in a number to be agreed upon between the Facility and the Institution) (the “Faculty”), who will be responsible for the assignment and evaluation of all student Program experiences. Upon request of Facility, Institution shall furnish to the Facility proof of educational qualifications and licenses for any such Faculty, if applicable.

4 To appoint a principal liaison between the Institution and the Facility for all matters concerning the Program.

5 To plan with the Facility and mutually agree upon the scheduling of students at the Facility.

6 To require all Faculty to abide by all policies, procedures, rules and regulations of the Facility.

7 To require students participating in the Program to carry professional liability insurance with a single limit of no less than \$1,000,000 per claim and \$3,000,000 in the annual aggregate. Institution will assure that such professional liability insurance in full force and effect to respond to any claims arising out of the actions of the students during the term of this Agreement and for the two year period immediately following the termination or expiration of this Agreement. Institution shall provide Facility with a certificate of insurance evidencing such coverage upon Facility’s request. Institution will assure

that written notice is provided to Facility within ten (10) days of any changes, modification, cancellation or non-renewal of student's insurance.

8 To recommend for placement at Facility only those students who have earned a satisfactory record and who have met the minimum requirements established by Institution, and to require that its students:

- a Provide their own housing, transportation, parking, and meals;
- b Abide by all applicable policies, procedures, rules and regulations of Facility and those of state and federal regulatory agencies;
- c Assume the responsibility for personal illness and obtaining medical care for any injuries sustained as a direct or indirect result of his/her affiliation with the Facility;
- d Present medical certification of required immunizations, vaccinations and consent to any required physical examinations;
- e Present Basic Life Support certification, where applicable; and
- f Meet the personal, ethical and professional standards required of employees of the Facility and consistent with the applicable professional Code of Conduct or Ethics and the applicable standards of any applicable governmental or healthcare accrediting agencies.

9 During the term of this Agreement, to maintain for itself and its Faculty, a policy of professional liability insurance, with a single limit of no less than \$1,000,000 per claim and \$3,000,000 in the annual aggregate. Institution further warrants that it will keep such professional liability insurance in full force and effect to respond to any claims arising out of the actions of Institution and its Faculty during the term of this Agreement and for the two year period immediately following the termination or expiration of this Agreement. Institution shall provide Facility with a certificate of insurance evidencing such coverage upon execution of this Agreement and upon Facility's request. Institution shall give Facility prompt written notice of any change (including cancellation or suspension) of such coverage and, where reasonably possible, shall provide such written notice at least ten (10) days in advance of such change taking effect.

In the event that Institution is a sovereign entity, Institution shall notify Facility of its status and whether the requirements in the first paragraph of this Section 9 are applicable to Institution. In the event such requirements do not apply to Institution, then Institution agrees to maintain for itself, its Faculty and students, a policy of self-insurance providing coverage in an amount not less than the statutory limits and Institution warrants that it will keep such self-insurance in full force and effect to respond to any claims arising out of the actions of the Institution, its Faculty and students during the term of this Agreement and for the two year period immediately following the termination or expiration of this Agreement. Institution shall provide Facility with confirmation of such self-insurance upon execution of this Agreement and upon Facility's request. This Section 9 shall survive for two (2) years after termination or expiration of this Agreement.

10 To secure from each Faculty and student participating in the Program the necessary written documentation that each (a) acknowledges the absolute confidentiality of the information made available to them with respect to Facility's patients and records, as set forth in state and federal laws and regulations; and (b) agrees to obtain Facility's prior written approval in order to publish any material relating to their experience with the Program.

11 To require agreement from its Faculty and students that neither shall represent themselves as agents or employees of Facility.

12 To assume final responsibility for the educational experience and grades of the student.

13 To require its Faculty and students to submit to and provide a criminal background check and drug screen and a check of other databases (e.g. state abuse registries and National Sex Offender Registry) in accordance with federal and state requirements and that is reasonably acceptable to the Facility prior to placement at the Facility or any grant of access to Facility patient records.

14 To require its Faculty and students to provide evidence that he or she has met all applicable requirements of TB Mantoux testing.

B. Confidential Information. Institution and its agents, employees, students and representatives acknowledge that in connection with performance under this Agreement, Institution and its agents, employees, students, and representatives will be privy to and have access to certain patient information and confidential information and trade secrets of Facility, including, without limitation, patient medical records, vendor lists, customer lists, financial information and other materials, records and/or information of a proprietary nature (“Confidential Information”). Therefore, in order to protect the Confidential Information, Institution and its agents and employees, students and representatives shall not, unless otherwise required by law, divulge, disclose, publicize or disseminate the Confidential Information to any third party and shall not use any of the Confidential Information on its own behalf or with or on behalf of any other entity. The obligations of this Paragraph B shall survive the termination or expiration of this Agreement.

ARTICLE II RESPONSIBILITIES OF FACILITY

A. Facility Responsibilities: The specific responsibilities of Facility are:

1 To accept a certain number of students for participation in the Program. The number shall be determined at the sole discretion of the Facility, based upon Facility’s space, patient population, and upon any other considerations as determined by Facility.

2 To provide adequate conference room or teaching space for the Faculty and students.

3 To provide educational experiences and opportunities in accordance with the objectives of the Program as mutually agreed upon by the Institution and the Facility.

4 To provide a liaison officer between Facility and Institution.

5 Facility will not allow students to replace the Facility staff and will not allow students to render service except as identified in the jointly planned clinical experience. A member of the staff of the Facility will supervise contact between a Student and a resident and the Facility will remain responsible for patient care at all times.

6 If required for the clinical or learning experience and depending on the Program, appoint a suitably experienced and qualified licensed professional employee of Facility to service as a preceptor to administer the clinical or learning experience at the Facility (“Preceptor”). The Facility will identify the potential Preceptors, who will be subject to the approval of the Institution and any applicable

governmental or accrediting body. The Preceptor will work closely with the Institution, which will be responsible for coordinating student placements, and will maintain contact with the Institution.

7 Facility will provide the students and the Institution an orientation to the Facility, including, without limitation, its rules, regulations, administrative policies, standards and practices relevant to the Program.

8 Facility will take all measures necessary to guard against improper disclosures of information in its possession regarding the Institution's students who train at the Facility pursuant to this Agreement and will comply with the applicable provisions of the Family Educational Rights and Privacy Act of 1974, 20 USC 1232 (g), otherwise known as FERPA or the Buckley Amendment.

ARTICLE III MUTUAL RESPONSIBILITIES

Indemnification. To the extent permitted by applicable law, Institution agrees to indemnify and hold Facility, its agents, servants, and employees harmless from and against all claims, damages, costs and expenses, including attorney's fees, arising in connection with any negligent acts or omissions by Institution in the performance of its obligations under this Agreement. Facility agrees to indemnify and hold Institution, its agents, servants, and employees harmless from and against all claims, damages, costs and expenses, including attorney's fees, arising in connection with any negligent acts or omissions by the Facility in the performance of its obligations under this Agreement. Notwithstanding any contrary contractual language contained herein, including any indemnification language, nothing in this contract/agreement shall be construed or interpreted to increase the scope or dollar limit of the Institution's liability beyond that which is set forth in 768.28, Fla. Stat., or to otherwise waive the Institution's sovereign immunity, or to require the Institution to indemnify Facility, or any other person, corporation or legal entity of any kind or nature whatsoever for any claim, demand, action, proceeding, injury or loss resulting from any acts or omissions other than the negligent acts of Institution or its agents or employees.

HIPAA Requirements. Each party agrees to comply with the Health Insurance Portability and Accountability Act of 1996, as codified at 42 U.S.C. § 1320d ("HIPAA") and any current and future regulations promulgated thereunder, including without limitation the federal privacy regulations contained in 45 C.F.R. Parts 160 and 164 (the "Federal Privacy Regulations"), the federal security standards contained in 45 C.F.R. Part 142 (the "Federal Security Regulations"), the federal standards for electronic transactions contained in 45 C.F.R. Parts 160 and 162 and the amendments in Subtitle D of the Health Information Technology for Economic and Clinical Health Act (the "HITECH Act"), as Title XIII of Division A and Title IV of Division B of the American Reinvestment and Recovery Act of 2009 and subsequent regulations, all collectively referred to herein as "HIPAA Requirements". Each party agrees not to use or further disclose any Protected Health Information, other than as permitted by HIPAA Requirements and the terms of this Agreement. Each party will make its internal practices, books and records relating to the use and disclosure of Protected Health Information available to the Secretary of Health and Human Services to the extent required for determining compliance with the Federal Privacy Regulations.

Elder Justice Act Abuse Reporting Requirements. If applicable, each party agrees to comply with the reporting requirements under Section 6703(b)(3) of the Elder Justice Act ("EJA"), a reporting requirement mandated under Subtitle H of the Patient Protection and Affordable Care Act ("PPACA"), which provides that any owner, operator, employee, manager, agent, or contractor ("Covered Individual") of a long-term care facility that receives at least \$10,000 in federal funds annually, must report any

reasonable suspicion of a crime committed against any individual who is a resident of, or is receiving care from, the facility. Each covered individual shall report the suspected crime to one or more local law enforcement agencies and to the Secretary of the Department of Health and Human Services (Secretary) or to the agency designated by the Secretary to receive such reports.

The report must be made within two hours of forming a reasonable suspicion that a crime has occurred if there is a serious bodily injury and within 24 hours of forming a reasonable suspicion that a crime has occurred if there is no serious bodily injury. Covered individuals who fail to report shall be subject to a civil money penalty of up to \$200,000 and may be excluded from participation in any Federal health care program. If a covered individual's failure to report a crime results in further injury to the victim of the crime or results in harm to another individual, the civil monetary penalty may be increased to \$300,000.

A long-term care facility may not retaliate against, discharge, demote, suspend, threaten, harass, or deny a promotion or other employment-related benefit to an employee, or in any other manner discriminate against an employee in the terms and conditions of employment; or file a complaint or a report against a nurse or other employee with a State professional disciplinary agency against the nurse or employee for making a report as required by the EJA. An employee has the right to file a complaint with the Secretary or the agency designated by the Secretary, against a long-term care facility that violates the reporting requirements of the EJA. A long-term care facility that violates the anti-retaliation provisions of the EJA shall be subject to a civil monetary penalty of up to \$200,000 and may be excluded from participation in any Federal health care program for a period of two years.

D. Nondiscrimination. All parties acknowledge that they are equal opportunity employers and agree that they do not and will not discriminate against, harass, or retaliate against any employee or job applicant on the basis of race, color, religion, sex, national origin, age, disability, veteran status, sexual orientation, gender identity or any other status or condition protected by applicable federal, state or local laws. Each party hereto warrants that they are in full initial and ongoing compliance with all current applicable federal, state, and local laws, regulations, and ordinances, including but not limited to:

1. Civil Rights Act of 1964;
2. The Rehabilitation Act of 1973;
3. The Fair Labor Standards Act;
4. Equal Opportunity Clause (41 CFR 60.250.5(a); 41 CFR 60-300.5(a); and 41 CFR 60.741.5(a));
5. Affirmative Action Programs (41 CFR 60-1.40(a)(2)); and
6. Other laws that may apply from time to time as amended.

The parties also agree, where applicable, to comply with the regulations set forth under 29 CFR Part 471, Appendix A to Subpart A regarding NLRA compliance.

ARTICLE IV TERM AND TERMINATION

A. Term; Termination. The initial term of this Agreement shall be three (3) years commencing on the Effective Date ("Initial Term"). Following the Initial Term, this Agreement shall automatically renew for three (3) successive terms of one (1) year, unless terminated sooner as provided herein. Either party may terminate this Agreement at any time by giving the other party thirty (30) days written notice of its intention to terminate. Should notice of termination be given, students assigned to the Program shall be permitted to complete their previously scheduled assignments then in progress at the Facility. Notwithstanding anything to the contrary in this Agreement, any right of Facility that could reasonably be

expected to survive termination or expiration of this Agreement shall survive termination or expiration of this Agreement.

B. **Participation in Program.** Facility may terminate the participation in the Program of any student(s) or Faculty member(s) whose behavior, competency, ability or other conditions, are, in Facility's sole discretion, detrimental to the operation of Facility, and/or to proper rendering of quality care to Facility patients. The Facility will notify the Institution of its actions and the reasons for its actions as soon as reasonably practicable.

ARTICLE V GENERAL PROVISIONS

A. **Independent Contractor.** Institution's students and Faculty participating in the Program shall not be deemed to be employees, servants, or agents of the Facility, nor shall any person on the staff or administration of Facility be deemed an employee, servant or agent of Institution.

B. **Proprietary Rights.** Each party reserves the right to control the use of any of its copyrighted materials, symbols, trademarks, service marks, and other proprietary rights presently existing or hereafter established. Each party agrees that it will not use such works, symbols, trademarks, service marks or other devices in advertising, promotional materials or otherwise and that it will not advertise or display such devices without the prior consent of the other party, and will cease any and all such usage immediately upon termination of this Agreement.

C. **Notice.** Any notice, demand or consent required or permitted to be given hereunder shall be deemed given if hand-delivered, if sent by registered or certified mail, return receipt requested, or by overnight mail delivery for which evidence of delivery is obtained by the sender, at the address set forth below or such other address as either party may designate in writing:

To Facility: **Signature Healthcare of Middleburg Rehab & Wellness Center**
1280 Henley Road
Middleburg, FL 32068
Attn: Administrator

With a copy to: **LP SW Jacksonville, LLC**
c/o Signature HealthCARE Consulting Services, LLC
12201 Bluegrass Parkway
Louisville, KY 40299
Attn: Office of General Counsel

To Institution: **School Board of Clay County, Florida**
Attention: CTE
2300 Kingsley Ave.
Orange Park, FL 32073

Electronic mail **shall not** constitute written notice.

D. **Waiver.** No failure by either party to insist upon the strict performance of any covenant, term or condition of this Agreement or to exercise a right or remedy shall constitute a waiver. No waiver of any breach shall affect or alter this Agreement, but each and every covenant, condition, and term of this Agreement shall continue in full force and effect with respect to any other existing or subsequent breach.

E. **Third Parties.** Nothing in this Agreement shall be construed as creating or giving rise to any right in any third parties or other persons other than the parties hereto.

F. **No Employee Benefits.** Students assigned to the Facility shall not be considered to be employees of Facility and shall not be covered, by virtue of this Agreement, by any of Facility's employee benefit programs including, but not limited to, social security, health insurance, unemployment compensation, disability insurance, or workers' compensation.

G. **Assignment.** This Agreement cannot be assigned by either party without the prior written consent of the other party, which consent shall not be unreasonably withheld. Notwithstanding the foregoing, Facility shall have the right to transfer this Agreement to its parent corporation, if any, or any of its subsidiaries or affiliates, or to a successor entity in the event of merger, consolidation, transfer, sale, stock purchase, or public offering as long as the surviving entity assumes all of that party's obligations hereunder.

H. **Amendment.** This Agreement may be amended at any time by mutual agreement of the parties, provided that before any amendment shall be operative or valid, it shall have been reduced to writing and signed by both parties.

I. **Severability.** The invalidity or unenforceability of any particular provision of this Agreement shall not affect the other provisions hereof, and this Agreement shall be construed in all respects as if such invalid or unenforceable provisions were omitted.

J. **Governing Law.** This Agreement shall be construed and enforced under and in accordance with the laws of the state in which the Facility is located.

K. **Electronic Storage of Agreement.** The parties hereto agree and stipulate that the original of this Agreement, including the signature page, may be scanned and stored in a computer database or similar device, and that any printout or other output readable by sight, the reproduction of which is shown to accurately reproduce the original of this document, may be used for any purpose just as if it were the original, including proof of the content of the original writing.

L. **Counterparts; Electronically Transmitted Signatures.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original, but all of which, when taken together, shall constitute one and the same agreement. Any electronically transmitted signature or photocopy of a signature to this Agreement shall be deemed an original signature to this Agreement and shall have the same force and effect as an original signature. For purposes of this Section, an "electronically transmitted signature" means either an electronic signature or a manually-signed original signature that is sent in the form of a facsimile or sent via the internet as a "pdf" (portable document format) or other replicating image attached to an e-mail message.

IN WITNESS WHEREOF, Facility and Institution have duly executed this Agreement on the date first set forth above.

INSTITUTION:

School Board of Clay County

By: _____

Name: _____

Title: _____

FACILITY:

**LP SW Jacksonville, LLC d/b/a Signature
Healthcare of Middleburg Rehab & Wellness
Center**

By: _____

Maria Doyle

General Counsel, Chief Transactional Officer

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

C6 - Approve Affiliation Agreement Between The School Board of Clay County, Florida and Park of the Palms, Inc regarding placement of School District students into clinical and non-clinical facilities to complete required professional practice experience.

Description

The School Board, through the CTE and Adult Education departments, is responsible for the education of students in technical fields, including but not limited to Certified Nursing Assistant and E.K.G. Tech. The requirements for these programs include a professional practice experience in a clinical setting. The attached Agreement contracts for such a clinical practice experience. Approval will allow the School District to place students at the named facility for their clinical practicum, which will, if successfully completed, allow the students to graduate and become licensed in their specialty.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Approval of this item will allow students in the CTE and Adult Education Medical technology programs to gain their required professional practice experience and, if they are successful, allow them to graduate and become licensed.

Strategic Plan Goal

N/A

Recommendation

Approve Affiliation Agreement as submitted.

Contact

Kelly Mosley, Career and Technical Education; J. Bruce Bickner, School Board Attorney

Financial Impact

None

Review Comments

Attachments

[☉ Affiliation Agreement_Park of the Palms, Inc..pdf](#)

**Clinical Education Affiliation Agreement Between
The School Board of Clay County and Park of the Palms, Inc**

THIS CLINICAL EDUCATION AFFILIATION AGREEMENT (this “Agreement”) entered into this 26th day of October, 2021 (the “Effective Date”), by and between The School Board of Clay County, Florida, (“School”), whose principal address is 900 Walnut Street, Green Cove Springs, Florida 32043, and Park of the Palms, Inc. (“Facility”), whose address is: 231 Maranatha Road, Keystone Heights, Florida.

W I T N E S S E T H:

WHEREAS, School and Facility desire that the public interest be served by ensuring a continuing source of competent health care professionals;

WHEREAS, School desires that School students (“Students”) enrolled in those certain health-related programs offered by School set forth on Exhibit A attached hereto obtain clinical experience at Facility;

WHEREAS, Facility is willing to provide the necessary facilities for such clinical experience for Students; and

WHEREAS, the parties acknowledge and agree that use of the term “Facility” throughout this Agreement shall apply only to such Facility as the context may require.

NOW THEREFORE, for and in consideration of the premises and the mutual covenants and agreements herein contained, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. Program.

Subject to the terms of this Agreement, School and Facility agree that they each have the option, but not the obligation, of having Students participate in clinical training at the Facility,

which training will be planned and implemented, with the assistance of Facility staff, by faculty members of the School (“the Program”). The number of Students to participate in the Program at any one time, and the schedule of hours for such Program shall be mutually agreed upon by the parties hereto throughout the term of this Agreement. School shall assign full-time faculty or other qualified instructors to participate in the Program, (“Faculty Members”), each of whom shall possess appropriate academic credentials and/or be appropriately certified, licensed or registered as required by law or regulations for their profession.

2. Responsibility for the Program.

(a) School shall remain ultimately responsible for the educational content of the Program and for the control and supervision of Students and Faculty Members. School shall designate Faculty Member(s) to be responsible for overseeing the coordination and implementation of the Program, to act as liaison with Facility and to be available for scheduled conferences at reasonable times with applicable staff at Facility to discuss the progress of the Program and/or any problems or issues that may arise.

(b) Facility shall designate a staff member(s) to assist in coordinating the activities of the Program at Facility, to act as liaison with School and to be available for scheduled conferences at reasonable times to discuss the progress of the Program and/or any problems or issues that may arise.

3. Responsibilities of School.

(a) School shall only assign Students to the Program who are in good standing with School, who possess a satisfactory record and who have met the minimum requirements

established by School for the Program. School shall, upon request, provide Facility with information relevant to a Student's clinical affiliation including, but not limited to, previous clinical experiences and special interests. School shall ensure that all Students have been screened for drugs prior to entry into the Program and will be subject to random screening throughout the Program. School shall further ensure that Students and Faculty Members comply with all background screening requirements as required by Facility and applicable law and that such persons have been tested for communicable diseases prior to entry into the Program.

(b) School shall require Students and Faculty Members to become acquainted with Facility's rules, regulations, policies and procedures prior to participation in the Program or any activities at Facility and shall require Students and Faculty Members to comply with such rules, regulations, policies and procedures, including policies relating to the confidentiality of patient records, in addition to School's own applicable policies and procedures. Facility shall assume the responsibility for informing School of any changes in its rules, regulations, policies or procedures.

(c) School shall maintain overall responsibility for the curriculum, instruction, academic evaluation and related academic matters concerning Students participating in the Program. School shall provide Facility with such evaluation forms or other reports to be used by Facility, at School's reasonable request, to evaluate the progress of each Student. School shall be responsible for assigning all final grades for Students participating in the Program.

(d) School shall ensure that each Student, prior to participation in the Program, has on file with School any necessary health forms and that each Student has completed any necessary physical examinations or vaccinations that may be required by Facility or applicable law.

(e) If requested by Facility, all Students and Faculty Members shall wear identification badges while at Facility denoting their status with School.

(f) School shall require all Students and Faculty Members to be responsible for their own meals and other expenses while at Facility.

(g) School acknowledges and agrees that Facility shall not be responsible for any salaries, taxes, insurance or other costs of Students, Faculty Members or School's other employees or agents. School is responsible for its own debts, obligations, acts and omissions including, but not limited to, social security, health insurance, unemployment compensation, sickness and accident disability insurance, worker's compensation and the payment of all required withholding, social security or other taxes and benefits of its Students, Faculty Members and other employees or agents, as applicable.

(h) School and all Students and Faculty Members shall comply with all federal and state laws and regulations, and all bylaws, rules, regulations and policies of Facility and Facility's medical staff, regarding the confidentiality of any medical records or other patient information. School acknowledges that it along with its Students and Faculty Members are obligated to comply with the Health Insurance Portability and Accountability Act of 1996, codified at 42 U.S.C. § 1320 through d-8 ("HIPAA"), and the requirements of any current and future regulations promulgated thereunder, including, without limitation, the federal privacy regulations as contained in 45 C.F.R. Parts 160 and 164, and the federal security standards as contained in 45 C.F.R. Parts 160, 162 and 164 (collectively, the "Federal Privacy Regulations"). Accordingly, School shall instruct all Students and Faculty Members to protect the privacy of any personally identifiable protected health information ("PHI") that is collected, processed or learned as a result of performing their duties at Facility. School agrees not to use or further

disclose any PHI other than as permitted by HIPAA requirements and the terms of this Agreement. School will make its internal practices, books and records relating to the use and disclosure of PHI available to the Secretary of Health and Human Services to the extent required for determining compliance with the Federal Privacy Regulations.

(i) School shall notify all Students and Faculty Members of their obligations pursuant to this Agreement prior to allowing such Students or Faculty Members to participate in the Program, and shall inform Students and Faculty Members that they must comply with the requirements of this Agreement. School shall be responsible for any breach of this Agreement by any Student or Faculty Member.

(j) School shall require all Students and their parents or guardians to execute the Informed Consent/ Liability Waiver in the form attached hereto as Exhibit B, and School shall deliver copies of same to Facility prior to any such Student's participation in the Program.

4. Responsibilities of the Facility.

(a) Facility shall provide the facilities, equipment, and support personnel reasonably necessary for the conduct of the Program.

(b) Facility's personnel shall provide direction of Students in the provision of direct patient care and other clinical activities. Facility shall remain ultimately responsible for the overall care of its patients and Facility personnel shall make all decisions regarding patient care. In the event of a difference of opinion concerning the care of a patient, the decision of Facility personnel shall control.

(c) Facility shall not substitute Students or Faculty Members for paid Facility staff for any purpose, function or task while Students or Faculty Members are participating in the

Program at Facility and no Student or Faculty Member shall be considered to be an employee or agent of Facility during the Program.

(d) Any personnel of Facility who are providing any instruction during the Program shall possess appropriate academic credentials and/or be appropriately certified, licensed or registered as required by law or regulation for their profession.

(e) Facility shall maintain the confidentiality of all Student records produced by it or furnished to it by School and shall not disclose information except as required by law or as required to perform its obligations to its residents or as School may request for its own use or as a Student may direct.

(f) Facility shall notify School promptly of any situation or problem, which threatens a Student's successful completion of the Program, or of any inappropriate behavior or misconduct on the part of any Student or Faculty Member.

(g) Facility reserves the right to remove, in its sole discretion, any Student or Faculty Member from the Program at any time who does not meet Facility's professional or other standards or who does not comply with any Facility policies or procedures or those of any authority directing Facility, upon notice to and consultation with School; provided, that Facility shall be entitled to remove any such Student or Faculty Member from its facilities immediately if, in Facility's sole discretion, the situation so requires.

(h) Facility shall ensure that its facilities and the operation thereof are in compliance with all applicable medical, state and local laws, rules, regulations and standards.

(i) Facility shall provide a copy of its current rules, regulations, policies or procedures pertaining to the Program to Students and Faculty Members. Facility may provide an

orientation for Students and Faculty Members to acquaint them with Facility and such rules, regulations, policies or procedures.

5. Joint Responsibilities.

(a) Both parties shall comply with Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972 and Section 504 of the Rehabilitation Act of 1973, and related regulations, and shall assure that they will not discriminate against any Student or Faculty Member as to any aspect of the Program because of race, color, creed, sex, age, religion, national origin, or sexual orientation.

(b) The parties shall meet as often as reasonably necessary to plan the schedule for the Program. The parties agree to use their best efforts to resolve any problems or issues that arise during the Program through discussion.

6. Insurance and Indemnification.

(a) School represents that it shall at times have in effect professional liability insurance, for itself, Students, Faculty Members and any other persons acting on its behalf pursuant to this Agreement with limits of one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate. Such insurance shall cover all causes of action, claims, demands, liabilities, losses, damages, judgments or expenses of every kind and nature, including without limitation, all costs and attorneys' fees hereafter required as a result of or arising out of any negligent acts or omissions of the School, Students, Faculty Members or School's employees and agents in connection with and pursuant to this Agreement. School shall also maintain during the term of this Agreement and any renewal thereof general liability insurance with limits of one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate. School warrants that it will keep such professional and general liability insurance in full force and effect to respond to any claims arising out of the actions or omissions of the School, its Students, Faculty Members, employees and agents during the term of this Agreement and for at least two years following the expiration or earlier termination of this Agreement. Evidence of this liability insurance shall be furnished by School to Facility upon

request. School shall provide Facility with at least thirty (30) days prior written notice in the event such insurance coverage is cancelled or materially changed. Cancellation of such insurance without an adequate replacement policy shall be grounds for immediate termination of this Agreement by both parties. Notwithstanding any terms of this Agreement or of this paragraph, School is a political subdivision of the State of Florida and is self-insured for its own tort liability up to the maximum dollar amounts for which sovereign immunity has been waived by statute as set forth in Florida Statute 768.28, and is exempt from carrying additional insurance. Nothing in this entire agreement shall be construed as a waiver by User of its sovereign immunity or interpreted to increase either the scope or dollar limits of user's liability beyond that which is set forth in sec 768.28, Florida Statutes.

(b) School shall provide evidence of workman's compensation insurance for all Faculty Members and any other employees who shall be on Facility premises pursuant to this Agreement. School is a government entity which is self-insured for workers compensation to the extent allowed by law.

(c) School shall indemnify and hold harmless Facility, and their respective officers, directors, affiliates, agents and employees, from and against any and all claims, liabilities, losses, damages, costs, expenses and causes of action arising out of the negligent acts or omissions of School, Students and/or Faculty Members in connection with this Agreement. School is a political subdivision of the State of Florida. Notwithstanding any language in this Agreement to the contrary, nothing in this indemnification agreement shall be construed or interpreted to increase either the scope or dollar limit of the School's liability beyond that which is set forth in Fla. Stat. 768.28, or to otherwise waive School's sovereign immunity, or to require School to indemnify facility, any party to this Agreement or any other person, corporation or legal entity of any kind or nature whatsoever for injury or loss resulting from any acts other than the negligent acts of School or its agents, employees or participating students. The School shall not indemnify any party for attorney's fees or costs other than those court costs which are set forth by Florida

Statutes or other Florida law as recoverable costs of court. This obligation shall survive termination of this Agreement.

7. Term of Agreement.

(a) The term of this Agreement shall be for three (3) years, commencing on the Effective Date, and shall be automatically renewed for three successive one (1) year periods unless either party notifies the other of its intent not to renew within ninety (90) days prior to the expiration of any term.

(b) Notwithstanding anything to the contrary herein, either party may terminate this Agreement with or without cause at any time by giving thirty (30) days written notice to the other party. In such cases of termination of this agreement students who are participating in training at the facility shall be allowed to continue said training until the end of the then current grading period.

(c) Notwithstanding anything to the contrary provided herein, Facility shall be entitled to terminate this Agreement with immediate effect if, in its sole discretion, it determines that the continuation of this Agreement endangers any of its residents.

(d) Subject to sections 4(g) and 7(c) hereof, in the event of any non-renewal or termination of this Agreement, Students then in the Program shall be allowed to complete the Program; provided, that in no event shall the Students' participation in the Program at Facility extend beyond three (3) months from the date of termination hereof. In the event of such non-renewal or termination, no new Students will be allowed to enroll in the Program.

8. Use of Name.

Unless otherwise provided herein, neither party shall use the name of the other for any commercial promotion, advertising or marketing without the prior written consent of the other

party. Furthermore, the parties agree to consult with each other and obtain written consent before issuing any press releases or otherwise making any public statements with respect to the transactions contemplated herein.

9. Miscellaneous.

(a) This Agreement sets forth the entire Agreement and the understanding of the parties as to the matters contained herein. This Agreement shall not be modified or amended except in writing and signed by both parties.

(b) Notwithstanding anything to the contrary provided herein, sections 3(h), 6, 7 and 8 shall survive the expiration or earlier termination of this Agreement.

(c) The parties expressly intend that as to this Agreement, the parties shall be independent contractors, have no relationship other than the one created by this Agreement, and that the parties shall not receive any benefits other than those expressly provided herein. This Agreement does not constitute a joint venture or partnership between the parties. Furthermore, this Agreement shall not be construed or deemed to create any rights or remedies of any person not a party hereto. The parties expressly intend that no agent, servant, contractor or employee of one party shall be deemed an agent, servant, contractor, or employee of the other party.

(d) Subject to provisions herein to the contrary, this Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and permitted assigns. No party may assign this Agreement without the prior written consent of the other party, the consent of which shall be given at that party's sole discretion.

(e) The waiver by either party of a breach or violation of any provision of this Agreement shall not operate, or be construed to constitute, a waiver of any subsequent breach of

the same, or any breach or violation of any other provision hereof. All remedies, either under this Agreement, or by law or otherwise afforded, will be cumulative and not alternative.

(f) Any notices required or permitted under this Agreement shall be served personally or by certified mail return receipt requested at the addresses set forth on the first page of this Agreement.

(g) This Agreement is governed by, and shall be construed in accordance with, the laws of the State of Florida.

(h) The parties hereby agree to submit any suit, action or proceeding arising out of or relating to the Agreement to the exclusive jurisdiction of the United States District Court for the Middle District of Florida located in Jacksonville, Florida or if jurisdiction is not available therein, to the jurisdiction of the appropriate state court in Clay County, State of Florida.

(i) Each party to this Agreement agrees to comply with all applicable federal, state and local laws, rules and regulations.

(j) If any provision of this Agreement is held or determined to be illegal, invalid or unenforceable under any present or future law, and if the rights or obligations of the parties under this Agreement will not be materially and adversely affected thereby, such provision will be fully severable; this Agreement will be construed and enforced as if such illegal, invalid or unenforceable provision had never been a part hereof; the remaining provisions of this Agreement will remain in full force and effect and will not be affected by the illegal, invalid or unenforceable provision or by its severance herefrom.

(k) The terms and conditions included in Addendum A shall be incorporate into this agreement. If there are any conflicts in the language provided in the agreement and that of Addendum A, then the language provided in Addendum A shall prevail.

IN WITNESS WHEREOF the parties have caused this Agreement to be executed by their
duly authorized officers, all on the day and year first set forth above.

**THE SCHOOL BOARD OF CLAY COUNTY,
FLORIDA**

By: _____
Name: Mary S. Bolla
Title: Chair
Date: October 26, 2021

PARK OF THE PALMS, INC.

By: _____
Name: _____
Title: _____
Date: _____

EXHIBIT A

Park of the Palms, Inc., 231 Maranatha Road, Keystone Heights, Florida.

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

C7 - Approve Affiliation Agreement Between The School Board of Clay County, Florida and Benton House at Oakleaf, regarding placement of School District students into clinical and non-clinical facilities to complete required professional practice experience.

Description

The School Board, through the CTE and Adult Education departments, is responsible for the education of students in technical fields, including but not limited to Certified Nursing Assistant and E.K.G. Tech. The requirements for these programs include a professional practice experience in a clinical setting. The attached Agreement contracts for such a clinical practice experience. Approval will allow the School District to place students at the named facility for their clinical practicum, which will, if successfully completed, allow the students to graduate and become licensed in their specialty.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Approval of this item will allow students in the CTE and Adult Education Medical technology programs to gain their required professional practice experience and, if they are successful, allow them to graduate and become licensed.

Strategic Plan Goal

N/A

Recommendation

Approve Affiliation Agreement as submitted.

Contact

Kelly Mosley, Career & Technical Education; J. Bruce Bickner, School Board Attorney

Financial Impact

None

Review Comments

Attachments

[☉ Affiliation Agreement_Benton House at Oakleaf.pdf](#)

**Clinical Education Affiliation Agreement Between
The School Board of Clay County and Benton House at Oakleaf**

THIS CLINICAL EDUCATION AFFILIATION AGREEMENT (this “Agreement”) entered into this 26th day of October, 2021 (the “Effective Date”), by and between The School Board of Clay County, Florida, (“School”), whose principal address is 900 Walnut Street, Green Cove Springs, Florida 32043, and Benton House at Oakleaf (“Facility”), whose address is: 417 Oakleaf Plantation Parkway, Jacksonville, Florida 32222

W I T N E S S E T H:

WHEREAS, School and Facility desire that the public interest be served by ensuring a continuing source of competent health care professionals;

WHEREAS, School desires that School students (“Students”) enrolled in those certain health-related programs offered by School set forth on Exhibit A attached hereto obtain clinical experience at Facility;

WHEREAS, Facility is willing to provide the necessary facilities for such clinical experience for Students; and

WHEREAS, the parties acknowledge and agree that use of the term “Facility” throughout this Agreement shall apply only to such Facility as the context may require.

NOW THEREFORE, for and in consideration of the premises and the mutual covenants and agreements herein contained, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. Program.

Subject to the terms of this Agreement, School and Facility agree that they each have the option, but not the obligation, of having Students participate in clinical training at the Facility,

which training will be planned and implemented, with the assistance of Facility staff, by faculty members of the School (“the Program”). The number of Students to participate in the Program at any one time, and the schedule of hours for such Program shall be mutually agreed upon by the parties hereto throughout the term of this Agreement. School shall assign full-time faculty or other qualified instructors to participate in the Program, (“Faculty Members”), each of whom shall possess appropriate academic credentials and/or be appropriately certified, licensed or registered as required by law or regulations for their profession.

2. Responsibility for the Program.

(a) School shall remain ultimately responsible for the educational content of the Program and for the control and supervision of Students and Faculty Members. School shall designate Faculty Member(s) to be responsible for overseeing the coordination and implementation of the Program, to act as liaison with Facility and to be available for scheduled conferences at reasonable times with applicable staff at Facility to discuss the progress of the Program and/or any problems or issues that may arise.

(b) Facility shall designate a staff member(s) to assist in coordinating the activities of the Program at Facility, to act as liaison with School and to be available for scheduled conferences at reasonable times to discuss the progress of the Program and/or any problems or issues that may arise.

3. Responsibilities of School.

(a) School shall only assign Students to the Program who are in good standing with School, who possess a satisfactory record and who have met the minimum requirements

established by School for the Program. School shall, upon request, provide Facility with information relevant to a Student's clinical affiliation including, but not limited to, previous clinical experiences and special interests. School shall ensure that all Students have been screened for drugs prior to entry into the Program and will be subject to random screening throughout the Program. School shall further ensure that Students and Faculty Members comply with all background screening requirements as required by Facility and applicable law and that such persons have been tested for communicable diseases prior to entry into the Program.

(b) School shall require Students and Faculty Members to become acquainted with Facility's rules, regulations, policies and procedures prior to participation in the Program or any activities at Facility and shall require Students and Faculty Members to comply with such rules, regulations, policies and procedures, including policies relating to the confidentiality of patient records, in addition to School's own applicable policies and procedures. Facility shall assume the responsibility for informing School of any changes in its rules, regulations, policies or procedures.

(c) School shall maintain overall responsibility for the curriculum, instruction, academic evaluation and related academic matters concerning Students participating in the Program. School shall provide Facility with such evaluation forms or other reports to be used by Facility, at School's reasonable request, to evaluate the progress of each Student. School shall be responsible for assigning all final grades for Students participating in the Program.

(d) School shall ensure that each Student, prior to participation in the Program, has on file with School any necessary health forms and that each Student has completed any necessary physical examinations or vaccinations that may be required by Facility or applicable law.

(e) If requested by Facility, all Students and Faculty Members shall wear identification badges while at Facility denoting their status with School.

(f) School shall require all Students and Faculty Members to be responsible for their own meals and other expenses while at Facility.

(g) School acknowledges and agrees that Facility shall not be responsible for any salaries, taxes, insurance or other costs of Students, Faculty Members or School's other employees or agents. School is responsible for its own debts, obligations, acts and omissions including, but not limited to, social security, health insurance, unemployment compensation, sickness and accident disability insurance, worker's compensation and the payment of all required withholding, social security or other taxes and benefits of its Students, Faculty Members and other employees or agents, as applicable.

(h) School and all Students and Faculty Members shall comply with all federal and state laws and regulations, and all bylaws, rules, regulations and policies of Facility and Facility's medical staff, regarding the confidentiality of any medical records or other patient information. School acknowledges that it along with its Students and Faculty Members are obligated to comply with the Health Insurance Portability and Accountability Act of 1996, codified at 42 U.S.C. § 1320 through d-8 ("HIPAA"), and the requirements of any current and future regulations promulgated thereunder, including, without limitation, the federal privacy regulations as contained in 45 C.F.R. Parts 160 and 164, and the federal security standards as contained in 45 C.F.R. Parts 160, 162 and 164 (collectively, the "Federal Privacy Regulations"). Accordingly, School shall instruct all Students and Faculty Members to protect the privacy of any personally identifiable protected health information ("PHI") that is collected, processed or learned as a result of performing their duties at Facility. School agrees not to use or further

disclose any PHI other than as permitted by HIPAA requirements and the terms of this Agreement. School will make its internal practices, books and records relating to the use and disclosure of PHI available to the Secretary of Health and Human Services to the extent required for determining compliance with the Federal Privacy Regulations.

(i) School shall notify all Students and Faculty Members of their obligations pursuant to this Agreement prior to allowing such Students or Faculty Members to participate in the Program, and shall inform Students and Faculty Members that they must comply with the requirements of this Agreement. School shall be responsible for any breach of this Agreement by any Student or Faculty Member.

(j) School shall require all Students and their parents or guardians to execute the Informed Consent/ Liability Waiver in the form attached hereto as Exhibit B, and School shall deliver copies of same to Facility prior to any such Student's participation in the Program.

4. Responsibilities of the Facility.

(a) Facility shall provide the facilities, equipment, and support personnel reasonably necessary for the conduct of the Program.

(b) Facility's personnel shall provide direction of Students in the provision of direct patient care and other clinical activities. Facility shall remain ultimately responsible for the overall care of its patients and Facility personnel shall make all decisions regarding patient care. In the event of a difference of opinion concerning the care of a patient, the decision of Facility personnel shall control.

(c) Facility shall not substitute Students or Faculty Members for paid Facility staff for any purpose, function or task while Students or Faculty Members are participating in the

Program at Facility and no Student or Faculty Member shall be considered to be an employee or agent of Facility during the Program.

(d) Any personnel of Facility who are providing any instruction during the Program shall possess appropriate academic credentials and/or be appropriately certified, licensed or registered as required by law or regulation for their profession.

(e) Facility shall maintain the confidentiality of all Student records produced by it or furnished to it by School and shall not disclose information except as required by law or as required to perform its obligations to its residents or as School may request for its own use or as a Student may direct.

(f) Facility shall notify School promptly of any situation or problem, which threatens a Student's successful completion of the Program, or of any inappropriate behavior or misconduct on the part of any Student or Faculty Member.

(g) Facility reserves the right to remove, in its sole discretion, any Student or Faculty Member from the Program at any time who does not meet Facility's professional or other standards or who does not comply with any Facility policies or procedures or those of any authority directing Facility, upon notice to and consultation with School; provided, that Facility shall be entitled to remove any such Student or Faculty Member from its facilities immediately if, in Facility's sole discretion, the situation so requires.

(h) Facility shall ensure that its facilities and the operation thereof are in compliance with all applicable medical, state and local laws, rules, regulations and standards.

(i) Facility shall provide a copy of its current rules, regulations, policies or procedures pertaining to the Program to Students and Faculty Members. Facility may provide an

orientation for Students and Faculty Members to acquaint them with Facility and such rules, regulations, policies or procedures.

5. Joint Responsibilities.

(a) Both parties shall comply with Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972 and Section 504 of the Rehabilitation Act of 1973, and related regulations, and shall assure that they will not discriminate against any Student or Faculty Member as to any aspect of the Program because of race, color, creed, sex, age, religion, national origin, or sexual orientation.

(b) The parties shall meet as often as reasonably necessary to plan the schedule for the Program. The parties agree to use their best efforts to resolve any problems or issues that arise during the Program through discussion.

6. Insurance and Indemnification.

(a) School represents that it shall at times have in effect professional liability insurance, for itself, Students, Faculty Members and any other persons acting on its behalf pursuant to this Agreement with limits of one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate. Such insurance shall cover all causes of action, claims, demands, liabilities, losses, damages, judgments or expenses of every kind and nature, including without limitation, all costs and attorneys' fees hereafter required as a result of or arising out of any negligent acts or omissions of the School, Students, Faculty Members or School's employees and agents in connection with and pursuant to this Agreement. School shall also maintain during the term of this Agreement and any renewal thereof general liability insurance with limits of one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate. School warrants that it will keep such professional and general liability insurance in full force and effect to respond to any claims arising out of the actions or omissions of the School, its Students, Faculty Members, employees and agents during the term of this Agreement and for at least two years following the expiration or earlier termination of this Agreement. Evidence of this liability insurance shall be furnished by School to Facility upon

request. School shall provide Facility with at least thirty (30) days prior written notice in the event such insurance coverage is cancelled or materially changed. Cancellation of such insurance without an adequate replacement policy shall be grounds for immediate termination of this Agreement by both parties. Notwithstanding any terms of this Agreement or of this paragraph, School is a political subdivision of the State of Florida and is self-insured for its own tort liability up to the maximum dollar amounts for which sovereign immunity has been waived by statute as set forth in Florida Statute 768.28, and is exempt from carrying additional insurance. Nothing in this entire agreement shall be construed as a waiver by User of its sovereign immunity or interpreted to increase either the scope or dollar limits of user's liability beyond that which is set forth in sec 768.28, Florida Statutes.

(b) School shall provide evidence of workman's compensation insurance for all Faculty Members and any other employees who shall be on Facility premises pursuant to this Agreement. School is a government entity which is self-insured for workers compensation to the extent allowed by law.

(c) School shall indemnify and hold harmless Facility, and their respective officers, directors, affiliates, agents and employees, from and against any and all claims, liabilities, losses, damages, costs, expenses and causes of action arising out of the negligent acts or omissions of School, Students and/or Faculty Members in connection with this Agreement. School is a political subdivision of the State of Florida. Notwithstanding any language in this Agreement to the contrary, nothing in this indemnification agreement shall be construed or interpreted to increase either the scope or dollar limit of the School's liability beyond that which is set forth in Fla. Stat. 768.28, or to otherwise waive School's sovereign immunity, or to require School to indemnify facility, any party to this Agreement or any other person, corporation or legal entity of any kind or nature whatsoever for injury or loss resulting from any acts other than the negligent acts of School or its agents, employees or participating students. The School shall not indemnify any party for attorney's fees or costs other than those court costs which are set forth by Florida

Statutes or other Florida law as recoverable costs of court. This obligation shall survive termination of this Agreement.

7. Term of Agreement.

(a) The term of this Agreement shall be for three (3) years, commencing on the Effective Date, and shall be automatically renewed for three successive one (1) year periods unless either party notifies the other of its intent not to renew within ninety (90) days prior to the expiration of any term.

(b) Notwithstanding anything to the contrary herein, either party may terminate this Agreement with or without cause at any time by giving thirty (30) days written notice to the other party. In such cases of termination of this agreement students who are participating in training at the facility shall be allowed to continue said training until the end of the then current grading period.

(c) Notwithstanding anything to the contrary provided herein, Facility shall be entitled to terminate this Agreement with immediate effect if, in its sole discretion, it determines that the continuation of this Agreement endangers any of its residents.

(d) Subject to sections 4(g) and 7(c) hereof, in the event of any non-renewal or termination of this Agreement, Students then in the Program shall be allowed to complete the Program; provided, that in no event shall the Students' participation in the Program at Facility extend beyond three (3) months from the date of termination hereof. In the event of such non-renewal or termination, no new Students will be allowed to enroll in the Program.

8. Use of Name.

Unless otherwise provided herein, neither party shall use the name of the other for any commercial promotion, advertising or marketing without the prior written consent of the other

party. Furthermore, the parties agree to consult with each other and obtain written consent before issuing any press releases or otherwise making any public statements with respect to the transactions contemplated herein.

9. Miscellaneous.

(a) This Agreement sets forth the entire Agreement and the understanding of the parties as to the matters contained herein. This Agreement shall not be modified or amended except in writing and signed by both parties.

(b) Notwithstanding anything to the contrary provided herein, sections 3(h), 6, 7 and 8 shall survive the expiration or earlier termination of this Agreement.

(c) The parties expressly intend that as to this Agreement, the parties shall be independent contractors, have no relationship other than the one created by this Agreement, and that the parties shall not receive any benefits other than those expressly provided herein. This Agreement does not constitute a joint venture or partnership between the parties. Furthermore, this Agreement shall not be construed or deemed to create any rights or remedies of any person not a party hereto. The parties expressly intend that no agent, servant, contractor or employee of one party shall be deemed an agent, servant, contractor, or employee of the other party.

(d) Subject to provisions herein to the contrary, this Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and permitted assigns. No party may assign this Agreement without the prior written consent of the other party, the consent of which shall be given at that party's sole discretion.

(e) The waiver by either party of a breach or violation of any provision of this Agreement shall not operate, or be construed to constitute, a waiver of any subsequent breach of

the same, or any breach or violation of any other provision hereof. All remedies, either under this Agreement, or by law or otherwise afforded, will be cumulative and not alternative.

(f) Any notices required or permitted under this Agreement shall be served personally or by certified mail return receipt requested at the addresses set forth on the first page of this Agreement.

(g) This Agreement is governed by, and shall be construed in accordance with, the laws of the State of Florida.

(h) The parties hereby agree to submit any suit, action or proceeding arising out of or relating to the Agreement to the exclusive jurisdiction of the United States District Court for the Middle District of Florida located in Jacksonville, Florida or if jurisdiction is not available therein, to the jurisdiction of the appropriate state court in Clay County, State of Florida.

(i) Each party to this Agreement agrees to comply with all applicable federal, state and local laws, rules and regulations.

(j) If any provision of this Agreement is held or determined to be illegal, invalid or unenforceable under any present or future law, and if the rights or obligations of the parties under this Agreement will not be materially and adversely affected thereby, such provision will be fully severable; this Agreement will be construed and enforced as if such illegal, invalid or unenforceable provision had never been a part hereof; the remaining provisions of this Agreement will remain in full force and effect and will not be affected by the illegal, invalid or unenforceable provision or by its severance herefrom.

(k) The terms and conditions included in Addendum A shall be incorporate into this agreement. If there are any conflicts in the language provided in the agreement and that of Addendum A, then the language provided in Addendum A shall prevail.

IN WITNESS WHEREOF the parties have caused this Agreement to be executed by their
duly authorized officers, all on the day and year first set forth above.

**THE SCHOOL BOARD OF CLAY COUNTY,
FLORIDA**

By: _____

Name: Mary S. Bolla

Title: Chair

Date: October 26, 2021

Benton House at Oakleaf

By: _____

Name: Jennifer Weatherly

Title: Executive Director

Date: _____

EXHIBIT A

Benton House at Oakleaf, 417 Oakleaf Plantation Parkway, Jacksonville, Florida 32222

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

C8 - Approve Affiliation Agreement Between The School Board of Clay County, Florida and Paramount Healthcare, regarding placement of School District students into clinical and non-clinical facilities to complete required professional practice experience.

Description

The School Board, through the CTE and Adult Education departments, is responsible for the education of students in technical fields, including but not limited to Certified Nursing Assistant and E.K.G. Tech. The requirements for these programs include a professional practice experience in a clinical setting. The attached Agreement contracts for such a clinical practice experience. Approval will allow the School District to place students at the named facility for their clinical practicum, which will, if successfully completed, allow the students to graduate and become licensed in their specialty.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Approval of this item will allow students in the CTE and Adult Education Medical technology programs to gain their required professional practice experience and, if they are successful, allow them to graduate and become licensed.

Strategic Plan Goal

N/A

Recommendation

Approve Affiliation Agreement as submitted.

Contact

Kelly Mosley, Career & Technical Education; J. Bruce Bickner, School Board Attorney

Financial Impact

None

Review Comments

Attachments

[☉ Affiliation Agreement_Paramount Healthcare \(2\).pdf](#)

Clinical Education Affiliation Agreement Between
The School Board of Clay County and Paramount Healthcare

THIS CLINICAL EDUCATION AFFILIATION AGREEMENT (this “Agreement”) entered into this 26th day of October, 2021 (the “Effective Date”), by and between The School Board of Clay County, Florida, (“School”), whose principal address is 900 Walnut Street, Green Cove Springs, Florida 32043, and Paramount Healthcare, on behalf of those certain facilities set forth on Schedule A, attached hereto (each a “Facility” and collectively the “Facilities), whose address is 808 South Colley Rd, Starke, Florida 32091, in its capacity as management company for the Facilities

W I T N E S S E T H:

WHEREAS, School and Facility desire that the public interest be served by ensuring a continuing source of competent health care professionals;

WHEREAS, School desires that School students (“Students”) enrolled in those certain health-related programs offered by School set forth on Exhibit A attached hereto obtain clinical experience at Facility;

WHEREAS, Facility is willing to provide the necessary facilities for such clinical experience for Students; and

WHEREAS, the parties acknowledge and agree that use of the term “Facility” throughout this Agreement shall apply only to such Facility as the context may require.

NOW THEREFORE, for and in consideration of the premises and the mutual covenants and agreements herein contained, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. Program.

Subject to the terms of this Agreement, School and Facility agree that they each have the option, but not the obligation, of having Students participate in clinical training at the Facility, which training will be planned and implemented, with the assistance of Facility staff, by faculty members of the School (“the Program”). The number of Students to participate in the Program at any one time, and the schedule of hours for such Program shall be mutually agreed upon by the parties hereto throughout the term of this Agreement. School shall assign full-time faculty or other qualified instructors to participate in the Program, (“Faculty Members”), each of whom shall possess appropriate academic credentials and/or be appropriately certified, licensed or registered as required by law or regulations for their profession.

2. Responsibility for the Program.

(a) School shall remain ultimately responsible for the educational content of the Program and for the control and supervision of Students and Faculty Members. School shall designate Faculty Member(s) to be responsible for overseeing the coordination and implementation of the Program, to act as liaison with Facility and to be available for scheduled conferences at reasonable times with applicable staff at Facility to discuss the progress of the Program and/or any problems or issues that may arise.

(b) Facility shall designate a staff member(s) to assist in coordinating the activities of the Program at Facility, to act as liaison with School and to be available for scheduled conferences at reasonable times to discuss the progress of the Program and/or any problems or issues that may arise.

3. Responsibilities of School.

(a) School shall only assign Students to the Program who are in good standing with School, who possess a satisfactory record and who have met the minimum requirements established by School for the Program. School shall, upon request, provide Facility with information relevant to a Student's clinical affiliation including, but not limited to, previous clinical experiences and special interests. School shall ensure that all Students have been screened for drugs prior to entry into the Program and will be subject to random screening throughout the Program. School shall further ensure that Students and Faculty Members comply with all background screening requirements as required by Facility and applicable law and that such persons have been tested for communicable diseases prior to entry into the Program.

(b) School shall require Students and Faculty Members to become acquainted with Facility's rules, regulations, policies and procedures prior to participation in the Program or any activities at Facility and shall require Students and Faculty Members to comply with such rules, regulations, policies and procedures, including policies relating to the confidentiality of patient records, in addition to School's own applicable policies and procedures. Facility shall assume the responsibility for informing School of any changes in its rules, regulations, policies or procedures.

(c) School shall maintain overall responsibility for the curriculum, instruction, academic evaluation and related academic matters concerning Students participating in the Program. School shall provide Facility with such evaluation forms or other reports to be used by Facility, at School's reasonable request, to evaluate the progress of each Student. School shall be responsible for assigning all final grades for Students participating in the Program.

(d) School shall ensure that each Student, prior to participation in the Program, has on file with School any necessary health forms and that each Student has completed any necessary physical examinations or vaccinations that may be required by Facility or applicable law.

(e) If requested by Facility, all Students and Faculty Members shall wear identification badges while at Facility denoting their status with School.

(f) School shall require all Students and Faculty Members to be responsible for their own meals and other expenses while at Facility.

(g) School acknowledges and agrees that Facility shall not be responsible for any salaries, taxes, insurance or other costs of Students, Faculty Members or School's other employees or agents. School is responsible for its own debts, obligations, acts and omissions including, but not limited to, social security, health insurance, unemployment compensation, sickness and accident disability insurance, worker's compensation and the payment of all required withholding, social security or other taxes and benefits of its Students, Faculty Members and other employees or agents, as applicable.

(h) School and all Students and Faculty Members shall comply with all federal and state laws and regulations, and all bylaws, rules, regulations and policies of Facility and Facility's medical staff, regarding the confidentiality of any medical records or other patient information. School acknowledges that it along with its Students and Faculty Members are obligated to comply with the Health Insurance Portability and Accountability Act of 1996, codified at 42 U.S.C. § 1320 through d-8 ("HIPAA"), and the requirements of any current and future regulations promulgated thereunder, including, without limitation, the federal privacy regulations as contained in 45 C.F.R. Parts 160 and 164, and the federal security standards as contained in 45 C.F.R. Parts 160, 162 and 164 (collectively, the "Federal Privacy Regulations").

Accordingly, School shall instruct all Students and Faculty Members to protect the privacy of any personally identifiable protected health information (“PHI”) that is collected, processed or learned as a result of performing their duties at Facility. School agrees not to use or further disclose any PHI other than as permitted by HIPAA requirements and the terms of this Agreement. School will make its internal practices, books and records relating to the use and disclosure of PHI available to the Secretary of Health and Human Services to the extent required for determining compliance with the Federal Privacy Regulations.

(i) School shall notify all Students and Faculty Members of their obligations pursuant to this Agreement prior to allowing such Students or Faculty Members to participate in the Program, and shall inform Students and Faculty Members that they must comply with the requirements of this Agreement. School shall be responsible for any breach of this Agreement by any Student or Faculty Member.

(j) School shall require all Students and their parents or guardians to execute the Informed Consent/ Liability Waiver in the form attached hereto as Exhibit B, and School shall deliver copies of same to Facility prior to any such Student’s participation in the Program.

4. Responsibilities of the Facility.

(a) Facility shall provide the facilities, equipment, and support personnel reasonably necessary for the conduct of the Program.

(b) Facility’s personnel shall provide direction of Students in the provision of direct patient care and other clinical activities. Facility shall remain ultimately responsible for the overall care of its patients and Facility personnel shall make all decisions regarding patient care. In the event of a difference of opinion concerning the care of a patient, the decision of Facility personnel shall control.

(c) Facility shall not substitute Students or Faculty Members for paid Facility staff for any purpose, function or task while Students or Faculty Members are participating in the Program at Facility and no Student or Faculty Member shall be considered to be an employee or agent of Facility during the Program.

(d) Any personnel of Facility who are providing any instruction during the Program shall possess appropriate academic credentials and/or be appropriately certified, licensed or registered as required by law or regulation for their profession.

(e) Facility shall maintain the confidentiality of all Student records produced by it or furnished to it by School and shall not disclose information except as required by law or as required to perform its obligations to its residents or as School may request for its own use or as a Student may direct.

(f) Facility shall notify School promptly of any situation or problem, which threatens a Student's successful completion of the Program, or of any inappropriate behavior or misconduct on the part of any Student or Faculty Member.

(g) Facility reserves the right to remove, in its sole discretion, any Student or Faculty Member from the Program at any time who does not meet Facility's professional or other standards or who does not comply with any Facility policies or procedures or those of any authority directing Facility, upon notice to and consultation with School; provided, that Facility shall be entitled to remove any such Student or Faculty Member from its facilities immediately if, in Facility's sole discretion, the situation so requires.

(h) Facility shall ensure that its facilities and the operation thereof are in compliance with all applicable medical, state and local laws, rules, regulations and standards.

(i) Facility shall provide a copy of its current rules, regulations, policies or procedures pertaining to the Program to Students and Faculty Members. Facility may provide an orientation for Students and Faculty Members to acquaint them with Facility and such rules, regulations, policies or procedures.

5. **Joint Responsibilities.**

(a) Both parties shall comply with Title VI of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972 and Section 504 of the Rehabilitation Act of 1973, and related regulations, and shall assure that they will not discriminate against any Student or Faculty Member as to any aspect of the Program because of race, color, creed, sex, age, religion, national origin, or sexual orientation.

(b) The parties shall meet as often as reasonably necessary to plan the schedule for the Program. The parties agree to use their best efforts to resolve any problems or issues that arise during the Program through discussion.

6. **Insurance and Indemnification.**

(a) School represents that it shall at times have in effect professional liability insurance, for itself, Students, Faculty Members and any other persons acting on its behalf pursuant to this Agreement with limits of one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate. Such insurance shall cover all causes of action, claims, demands, liabilities, losses, damages, judgments or expenses of every kind and nature, including without limitation, all costs and attorneys' fees hereafter required as a result of or arising out of any negligent acts or omissions of the School, Students, Faculty Members or School's employees and agents in connection with and pursuant to this Agreement. School shall also maintain during the term of this Agreement and any renewal thereof general liability insurance with limits of one million dollars (\$1,000,000) per occurrence and two million dollars (\$2,000,000) in the aggregate. School warrants that it will keep such professional and general liability insurance in full force and effect to respond to any claims arising out of the actions or

omissions of the School, its Students, Faculty Members, employees and agents during the term of this Agreement and for at least two years following the expiration or earlier termination of this Agreement. Evidence of this liability insurance shall be furnished by School to Facility upon request. School shall provide Facility with at least thirty (30) days prior written notice in the event such insurance coverage is cancelled or materially changed. Cancellation of such insurance without an adequate replacement policy shall be grounds for immediate termination of this Agreement by both parties. Notwithstanding any terms of this Agreement or of this paragraph, School is a political subdivision of the State of Florida and is self-insured for its own tort liability up to the maximum dollar amounts for which sovereign immunity has been waived by statute as set forth in Florida Statute 768.28, and is exempt from carrying additional insurance. Nothing in this entire agreement shall be construed as a waiver by User of its sovereign immunity or interpreted to increase either the scope or dollar limits of user's liability beyond that which is set forth in sec 768.28, Florida Statutes.

(b) School shall provide evidence of workman's compensation insurance for all Faculty Members and any other employees who shall be on Facility premises pursuant to this Agreement. School is a government entity which is self-insured for workers compensation to the extent allowed by law.

(c) School shall indemnify and hold harmless Facility, and their respective officers, directors, affiliates, agents and employees, from and against any and all claims, liabilities, losses, damages, costs, expenses and causes of action arising out of the negligent acts or omissions of School, Students and/or Faculty Members in connection with this Agreement. School is a political subdivision of the State of Florida. Notwithstanding any language in this Agreement to the contrary, nothing in this indemnification agreement shall be construed or interpreted to increase either the scope or dollar limit of the School's liability beyond that which is set forth in Fla. Stat. 768.28, or to otherwise waive School's sovereign immunity, or to require School to indemnify facility, any party to this Agreement or any other person, corporation or legal entity of any kind or nature whatsoever for injury or loss resulting from any acts other than the negligent

acts of School or its agents, employees or participating students. The School shall not indemnify any party for attorney's fees or costs other than those court costs which are set forth by Florida Statutes or other Florida law as recoverable costs of court. This obligation shall survive termination of this Agreement.

7. Term of Agreement.

(a) The term of this Agreement shall be for three (3) years, commencing on the Effective Date, and shall be automatically renewed for three successive one (1) year periods unless either party notifies the other of its intent not to renew within ninety (90) days prior to the expiration of any term.

(b) Notwithstanding anything to the contrary herein, either party may terminate this Agreement with or without cause at any time by giving thirty (30) days written notice to the other party. In such cases of termination of this agreement students who are participating in training at the facility shall be allowed to continue said training until the end of the then current grading period.

(c) Notwithstanding anything to the contrary provided herein, Facility shall be entitled to terminate this Agreement with immediate effect if, in its sole discretion, it determines that the continuation of this Agreement endangers any of its residents.

(d) Subject to sections 4(g) and 7(c) hereof, in the event of any non-renewal or termination of this Agreement, Students then in the Program shall be allowed to complete the Program; provided, that in no event shall the Students' participation in the Program at Facility extend beyond three (3) months from the date of termination hereof. In the event of such non-renewal or termination, no new Students will be allowed to enroll in the Program.

8. Use of Name.

Unless otherwise provided herein, neither party shall use the name of the other for any commercial promotion, advertising or marketing without the prior written consent of the other party. Furthermore, the parties agree to consult with each other and obtain written consent before issuing any press releases or otherwise making any public statements with respect to the transactions contemplated herein.

9. Miscellaneous.

(a) This Agreement sets forth the entire Agreement and the understanding of the parties as to the matters contained herein. This Agreement shall not be modified or amended except in writing and signed by both parties.

(b) Notwithstanding anything to the contrary provided herein, sections 3(h), 6, 7 and 8 shall survive the expiration or earlier termination of this Agreement.

(c) The parties expressly intend that as to this Agreement, the parties shall be independent contractors, have no relationship other than the one created by this Agreement, and that the parties shall not receive any benefits other than those expressly provided herein. This Agreement does not constitute a joint venture or partnership between the parties. Furthermore, this Agreement shall not be construed or deemed to create any rights or remedies of any person not a party hereto. The parties expressly intend that no agent, servant, contractor or employee of one party shall be deemed an agent, servant, contractor, or employee of the other party.

(d) Subject to provisions herein to the contrary, this Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and permitted assigns. No party may assign this Agreement without the prior written consent of the other party, the consent of which shall be given at that party's sole discretion.

(e) The waiver by either party of a breach or violation of any provision of this Agreement shall not operate, or be construed to constitute, a waiver of any subsequent breach of the same, or any breach or violation of any other provision hereof. All remedies, either under this Agreement, or by law or otherwise afforded, will be cumulative and not alternative.

(f) Any notices required or permitted under this Agreement shall be served personally or by certified mail return receipt requested at the addresses set forth on the first page of this Agreement.

(g) This Agreement is governed by, and shall be construed in accordance with, the laws of the State of Florida.

(h) The parties hereby agree to submit any suit, action or proceeding arising out of or relating to the Agreement to the exclusive jurisdiction of the United States District Court for the Middle District of Florida located in Jacksonville, Florida or if jurisdiction is not available therein, to the jurisdiction of the appropriate state court in Clay County, State of Florida.

(i) Each party to this Agreement agrees to comply with all applicable federal, state and local laws, rules and regulations.

(j) If any provision of this Agreement is held or determined to be illegal, invalid or unenforceable under any present or future law, and if the rights or obligations of the parties under this Agreement will not be materially and adversely affected thereby, such provision will be fully severable; this Agreement will be construed and enforced as if such illegal, invalid or unenforceable provision had never been a part hereof; the remaining provisions of this Agreement will remain in full force and effect and will not be affected by the illegal, invalid or unenforceable provision or by its severance herefrom.

(k) The terms and conditions included in Addendum A shall be incorporate into this agreement. If there are any conflicts in the language provided in the agreement and that of Addendum A, then the language provided in Addendum A shall prevail.

IN WITNESS WHEREOF the parties have caused this Agreement to be executed by their duly authorized officers, all on the day and year first set forth above.

**THE SCHOOL BOARD OF CLAY COUNTY,
FLORIDA**

By: _____
Name: Mary S. Bolla
Title: Chair
Date: October 26, 2021

PARAMOUNT HEALTHCARE, on behalf of those certain facilities set forth on Schedule A, attached hereto, and in its capacity as management company

By: _____
Name: Angela Frampton
Title: Corporate Director of Human Resources
Date: _____

SCHEDULE A
THE FACILITIES

Carlton Shores Health and Rehabilitation
Center 1350 South Nova Rd.
Daytona Beach, FL 32114

Isle Health and Rehabilitation Center
1125 Fleming Plantation Blvd.
Orange Park, FL 32003

Ridgecrest Nursing and Rehabilitation Center
1200 North Stone Street
Deland, FL 32720

Riverwood Health and Rehabilitation Center
808 S. Colley Road
Starke, FL 32091

The Gardens Health and Rehabilitation Center
1704 Huntington Village Circle
Daytona Beach, FL 32114

Villa Health and Rehabilitation Center
120 Chi po la Ave.
Deland, FL 32720

Woodland Health and Rehabilitation Center
4325 Southpoint Boulevard
Jacksonville, FL 33216

The Ponce Therapy Care Center
1999 Old Moultrie Rd.
St Augustine, FL 32086

EXHIBIT A

COLLEGE HEALTHCARE PROGRAMS

List all the programs you wish to have a rotation in our facility:

DRAFT

EXHIBIT B

ADDENDUM TO CLINICAL EDUCATION AFFILIATION AGREEMENT

INFORMED CONSENT / LIABILITY WAIVER

As a student enrolled in a health-related program ("Program") at Keystone Heights High School/ The School Board of Clay County ("School"), I understand that the required clinical experience in a health care facility may expose me to environmental hazards and infectious diseases including, but not limited to Tuberculosis, Hepatitis B, and HIV (AIDS).

Neither School nor Paramount Healthcare ("Facility") or any of its officers, directors, employees, affiliates, agents or other representatives (collectively, "Representatives") assumes liability if a student is injured or exposed to infectious disease at Facility during assigned clinical experiences. As a student, I understand that I am responsible for the cost of health care for any personal injury/illness that occurs during my education. *Students must purchase their own health insurance.*

Every Student is required to carry professional liability insurance while enrolled in clinical courses.

Each student also is responsible for adhering to the policies and procedures of the Program as well as the policies and procedures of Facility.

My signature on this form confirms that I understand and assume responsibility for the inherent risks involved in being a student in the Program at School and Facility, and for adhering to the above policies.

NAME _____

SIGNATURE _____

DATE _____

ACKNOWLEDGED BY:

Keystone Heights High School

Name: _____

By: _____

Title: _____

November 4, 2021 - Regular School Board Meeting

Title

C9 - Proclamation #22-07 to Establish School Psychologist Week November 8-12, 2021

Description

November 8-12 2021 is National School Psychology Week (NSPW). School psychologists are uniquely qualified members of school teams that support students' ability to learn and teachers' ability to teach. This year's NSPW theme is "Get In GEAR"- Grow, Engage, Advocate, Rise. We want to recognize the contributions of school psychologists in supporting the academic success of our students.

Gap Analysis

Previous Outcomes

The citizens of Clay County recognized and appreciated the contributions of school psychologists.

Expected Outcomes

The citizens of Clay County will recognize and further support the work of school psychologists and the provision of their services that assist students and families in promoting academic success.

Strategic Plan Goal

Recommendation

The school board will proclaim November 8-12 School Psychologist Week and recognize the contributions of school psychologist to our academic community.

Contact

Laura Fogarty: laura.fogarty@myoneclay.net; 904-336-6513

Financial Impact

None

Review Comments

Attachments

[School Psychologist Proclamation \(21\).pdf](#)

SCHOOL BOARD OF CLAY COUNTY, FLORIDA

PROCLAMATION #22-07



Whereas, School Psychologists in Clay County serve as vital members of the educational team, playing a central role in creating a positive environment at schools; and

Whereas, Children and youth learn best when they are healthy, supported, and receive an education that enables them to thrive academically, socially, and emotionally; and

Whereas, Schools can more effectively ensure that all students are able to learn when they meet the needs of the whole child and provide integrated, multi-tiered supports; and

Whereas, Children's mental health is directly linked to their learning and development; and

Whereas, Sound psychological principles are integral to instruction and learning, school safety, social and emotional development, prevention, early intervention, and support of culturally diverse student populations; and

Whereas, School Psychologists in Clay County are specially trained to foster and deliver, in the school and community, a continuum of mental health services and academic supports that lower barriers to teaching and learning; and

Whereas, School Psychologists in Clay County help children thrive by nurturing their individual strengths across both personal and academic endeavors; and

Whereas, School Psychologists in Clay County are trained to assess student and school-based barriers to learning and individual strengths, utilize data-based decision-making, implement research-driven prevention and intervention strategies, and evaluate outcomes and improve accountability; and

Whereas, Clay County District Schools should recognize the vital role that School Psychologists play in the personal and academic development of our District's children.

NOW, THEREFORE, BE IT RESOLVED, that the School Board of Clay County, Florida, does hereby recognize the importance and hard work of our district's school psychologists, and extend greetings and best wishes to all observing November 8-12 2021 as National School Psychology Week.

Duly adopted and approved by the School Board of Clay County, Florida, this 4th day of November, 2021.

ATTEST:

David S. Broskie
Superintendent of Schools
Clay County, Florida

Mary Bolla, School Board Chair

November 4, 2021 - Regular School Board Meeting

Title

C10 - Proposed Allocation Changes for 2021-2022

Description

Staff allocation documents clarify how each school, district, department, and division is staffed for the 2021-2022 school year. The School Board is required to take action on all staff allocation changes.

Gap Analysis

These allocations are required to ensure the adequate staffing of the district and schools.

Previous Outcomes

The district and schools are adequately staffed.

Expected Outcomes

Staffing will be sufficient to meet the needs of the various schools and district departments.

Strategic Plan Goal

The district ensures fiscal responsibility and equitable distribution of resources.

Recommendation

Approve the staff allocation plan as submitted.

Contact

Dr. Susan Legutko, Assistant Superintendent for Business Affairs, (904) 336-6722, susan.legutko@myoneclay.net

Financial Impact

Reflected on attachment

Review Comments

Attachments

[Allocation Summary_11 04 2021.pdf](#)

PROPOSED CHANGES TO STAFF ALLOCATIONS

2021-2022 SUMMARY

Board Meeting, November 4, 2021

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2021-2022 ACTIONS				
			General Funds				
ITS-9040	1.6		Data Services Assistant (100/6500)	Program Needs	\$59,966	\$19,351	\$79,318
ITS-9040	0.4		Data Services Assistant (100/8200)	Program Needs	\$14,992	\$4,838	\$19,829
				TOTAL:	\$74,958	\$24,189	\$99,147
			Mental Health (1172)				
CC-9004	3.0		Mental Health Counselor, 11-Month	Program Needs	\$148,890	\$48,047	\$196,937
				TOTAL:	\$148,890	\$48,047	\$196,937

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

C11 - Monthly Financial Report for September, 2021

Description

The Monthly Financial Reports, in accordance with SBE Rule 6A-1.008, are submitted for the use and consideration of the Board for the month ending September 30, 2021.

Gap Analysis

The Monthly Financial Reports show compliance to the district's amended budget as of the month end reported and meet State and School Board financial reporting requirements.

Previous Outcomes

It has been a past (normal) practice to provide Monthly Financial Reports, in accordance with SBE Rule 6A-1.008.

Expected Outcomes

The Monthly Financial Reports are provided to meet the stewardship responsibilities of the district for reporting and accountability of the district's finances.

Strategic Plan Goal

Goal 2: Strategy 2.4: Ensure effective and efficient use of resources for fiscal stability.

Recommendation

That the Clay County School Board accept for use and consideration the Superintendent's Monthly Financial Reports for September, 2021.

Contact

Dr. Susan M. Legutko, Assistant Superintendent of Business Affairs, (904) 336-6721, susan.legutko@myoneclay.net

Financial Impact

The Monthly Financial Report reflects the year-to-date results of operations.

Review Comments

Attachments

- ☉ [September Monthly Board Financial Report.pdf](#)
- ☉ [September Monthly Property Report.pdf](#)
- ☉ [Contracts 50 Thousand and greater.pdf](#)

CLAY COUNTY SCHOOL BOARD
SUMMARY OF CASH INVESTMENTS
07/01/2021 thru 09/30/2021

	CASH BALANCE	INVESTMENT AMOUNT	TYPE	GRAND TOTAL
General Fund(3)	5,003.00	38,972,190.37	(1) & (4) SBA/OTH	38,977,193.37
Debt Services(5)	0.00	455,897.56	SBA/OTH	455,897.56
Capital Projects	0.00	48,501,790.64	SBA/OTH	48,501,790.64
Special Rev. - Other	0.00	0.00	SBA	0.00
Spec. Rev - Food Service	6,309,295.04	1,853,206.94	SBA	8,162,501.98
Self Insurance	0.00	6,080,601.05	SBA	6,080,601.05
GRAND TOTAL	6,314,298.04	95,863,686.56		102,177,984.6

NOTES:

1. The rate of interest earned on investments with the State Board of Administration during the month of September, 2021 was 0.09%.
2. For comparison purposes with the General Fund Statement of Revenue, we have completed 25.0% of the fiscal year. All other percentages are only a comparison of cash collections or expenditures to budgeted revenue or appropriations.
3. On the Summary of Cash & Investments, the figure reported for General Fund Investments includes \$1,300,885.34 invested for School Internal Accounts.
4. The rate of interest earned on investments with the Florida Education Investment Trust Fund (FEITF) during the month of September, 2021 was 0.05%.
5. Trustee Accounts - Amounts placed with SBA by the Florida Department of Education for investment of debt service moneys.

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CLAY COUNTY SCHOOL BOARD

GENERAL FUNDS

STATEMENT OF REVENUE

07/01/2021 thru 09/30/2021

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Federal Direct	Federal Impact Aid	3121	550,000.00	550,000.00	0.00	0.00%
	R O T C	3191	374,578.00	374,578.00	0.00	0.00%
Federal Direct - Total			924,578.00	924,578.00	0.00	
Fed thru Local and State Revenue	Medicaid	3202	2,100,000.00	2,100,000.00	102,856.62	4.90%
	Ed Stabilization-VPK	3273	10,500.00	10,500.00	10,500.00	100.00%
	Federal Through Local Revenue	3280	587,181.00	587,181.00	64,097.02	10.92%
Fed thru Local and State - Total			2,697,681.00	2,697,681.00	177,453.64	
State Sources	Florida Education Finance Program	3310	199,788,388.00	199,788,388.00	47,852,788.00	23.95%
	Workforce Development	3315	495,645.00	495,645.00	123,912.00	25.00%
	CO&DS Withheld/Admin Expense	3323	22,000.00	22,000.00	0.00	0.00%
	State License Tax	3343	36,000.00	36,000.00	8,891.45	24.70%
	Class Size Reduction	3355	36,805,202.00	36,805,202.00	9,201,300.00	25.00%
	Voluntary Pre-K High Schools	3370	80,000.00	80,000.00	2,353.79	2.94%
	Voluntary Pre-K	3371	425,000.00	425,000.00	27,093.35	6.37%
	Miscellaneous State Revenue	3390	824,057.10	824,057.10	61,084.49	7.41%
State Sources - Total			238,476,292.10	238,476,292.10	57,277,423.08	
Local Sources	District School Taxes	3411	58,989,012.00	58,989,012.00	0.00	0.00%
	Prior Year Coll School Taxes	3419	30,000.00	30,000.00	0.00	0.00%
	Tax Redemptions	3421	1,000,000.00	1,000,000.00	0.00	0.00%
	Rent	3425	400,000.00	400,000.00	67,624.32	16.91%
	Interest Incl Profit On Invest	3430	130,000.00	130,000.00	20,073.51	15.44%
	Gifts Grants & Bequests	3440	199,650.52	205,110.98	14,444.05	7.04%
	Adult Gen Educ Course Fee-GED	3461	35,000.00	35,000.00	6,955.00	19.87%
	Postsecondary Voc Course Fees	3462	20,000.00	20,000.00	0.00	0.00%
	Lifelong Learning Fees	3466	15,000.00	15,000.00	0.00	0.00%
	Other Student Fees	3469	25,000.00	25,000.00	4,492.75	17.97%
	Preschool Program Fees	3471	575,000.00	575,000.00	14,909.70	2.59%
	Other School and Class Fees	3479	15,000.00	15,000.00	2,230.00	14.87%
	Miscellaneous Local Sources	3490	1,431,252.37	1,304,354.97	1,046,808.99	80.25%
	Receipt Of Fed Indirect Cost	3494	600,000.00	600,000.00	278,390.58	46.40%
	Other Misc Local Sources	3495	275,000.00	275,000.00	5,550.00	2.02%
	Refund Of Prior Year's Expense	3497	5,000.00	5,000.00	45,508.32	910.17%
	Lost Damaged & Sale Of Textbook	3498	3,000.00	3,000.00	70.00	2.33%
	Receipt Of Food Serv Ind Cost	3499	400,000.00	400,000.00	0.00	0.00%
Local Sources - Total			64,147,914.89	64,026,477.95	1,507,057.22	
Transfers	Transfer From Capital Projects	3630	4,875,000.00	4,875,000.00	0.00	0.00%
Transfers - Total			4,875,000.00	4,875,000.00	0.00	
Other Financing Sources	Sale Of Equipment	3733	0.00	120,000.00	4,801.97	4.00%
	Insurance Loss Recoveries	3740	0.00	8,000.00	0.00	0.00%
OFS - Total			0.00	128,000.00	4,801.97	
Revenues - Total			311,121,465.99	311,128,029.05	58,966,735.91	18.95%
Fund Balance	Restricted Fund Balance	2720	0.00	0.00	0.00	
	Fund Balance 7-1-2021	2750	37,022,513.96	37,022,513.96	37,022,513.96	
Fund Balance - Total			37,022,513.96	37,022,513.96	37,022,513.96	
Grand Total			348,143,979.95	348,150,543.01	95,989,249.87	27.57%

**CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS
STATEMENT OF EXPENDITURES AND TRANSFERS
07/01/2021 thru 09/30/2021**

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp. Benefits	Pur. Services	Eng. Services	Mat. Supplies	Cap. Outlay	Other Transfers	Totals	% OF Budget
Basic FEPP K-12	5100	153,797,324.62	153,725,986.60	11,863,142.52	3,469,414.42	5,236,601.68	0.00	5,793,619.19	169,189.57	71,974.55	26,603,941.93	17.31%
Exceptional Education	5200	51,836,696.09	51,884,329.18	4,627,057.99	1,401,439.75	239,589.42	331.00	57,673.94	23,235.68	7,874.75	6,417,202.13	12.37%
Career Technical Education	5300	10,067,831.68	10,032,632.11	785,142.82	225,805.14	138,545.62	853.44	46,309.80	62,588.71	13.20	1,259,058.43	12.55%
Adult General	5400	474,338.24	474,242.41	33,890.14	8,242.53	15,634.00	0.00	321.61	0.00	3,240.00	61,328.28	12.93%
Voluntary Pre K	5500	1,068,975.87	1,068,975.87	123,827.28	29,623.69	0.00	0.00	14,728.87	0.00	0.00	168,179.84	15.73%
Other Instruction	5900	0.00	0.00	16,187.49	2,112.14	0.00	0.00	0.00	0.00	0.00	18,299.63	NA
Student Support Services	6100	18,029,078.60	18,052,946.49	2,305,118.06	602,323.11	77,020.25	392.00	40,871.59	11,055.86	4,386.09	3,041,266.96	16.85%
Instructional Media Services	6200	4,905,405.02	4,910,134.93	440,829.05	133,420.92	79,449.86	0.00	10,437.14	51,333.92	0.00	715,470.89	14.57%
Curriculum Development	6300	4,391,846.66	4,400,341.74	688,139.85	189,323.42	36,493.27	94.00	4,931.45	12,473.16	519.70	911,974.85	20.73%
Inst. Staff Training Services	6400	2,813,360.54	2,716,341.27	346,876.26	84,331.98	201,790.49	0.00	34,993.37	0.00	1,275.00	689,257.1	24.64%
Instruction Related Technology	6500	5,072,327.13	5,072,327.13	551,926.83	139,761.14	546,734.00	0.00	34,073.66	157,673.04	0.00	1,430,168.67	28.20%
Board	7100	835,651.27	835,651.27	95,884.38	34,290.47	76,449.90	0.00	235.81	0.00	24,478.25	231,338.81	27.68%
General Administration	7200	447,253.48	447,253.48	70,318.51	29,502.27	6,828.80	34.00	(207.93)	0.00	16,155.00	122,630.65	27.42%
School Administration	7300	16,831,752.22	16,862,792.20	3,188,459.60	760,163.98	14,154.96	0.00	(6,923.96)	12,359.06	11,159.28	3,879,372.94	23.60%
Facilities Acquisition and Construction	7400	3,338,482.01	3,339,296.01	163,590.70	38,378.23	29,027.47	408.00	944.73	558,090.93	208,758.00	999,198.06	29.92%
Fiscal Services	7500	1,797,290.56	1,796,570.56	255,677.58	60,071.00	14,144.53	0.00	984.10	0.00	0.00	330,877.21	18.42%
Food Services	7600	96,339.86	96,339.86	27,031.39	7,715.38	0.00	0.00	0.00	0.00	0.00	34,746.77	36.07%
Central Services	7700	4,026,163.26	4,252,106.71	597,599.34	140,128.98	(6,945.06)	971.20	19,233.47	18,514.43	1,687.80	771,190.16	18.14%
Pupil Transportation Services	7800	12,824,206.26	12,831,609.13	1,288,838.87	349,586.42	43,705.68	187,140.51	93,943.01	16,431.57	16,694.55	1,986,342.78	15.56%
Operation of Plant	7900	23,803,325.83	24,134,056.11	1,524,582.74	420,842.05	1,349,461.86	1,597,862.38	164,825.57	9,340.89	3,340.81	5,070,276.3	21.01%
Maintenance Of Plant	8100	6,940,662.91	6,940,962.91	794,695.59	205,976.30	331,927.79	26,871.79	297,798.31	27,274.39	292.20	1,664,835.64	24.27%
Administrative Technology Svcs	8200	1,994,491.07	1,994,491.07	295,251.65	74,135.19	74,757.23	1,595.06	1,379.28	825.82	88.80	448,032.97	22.46%
Community Services	9100	593,419.65	595,905.33	52,873.57	18,889.54	0.00	0.00	3,361.67	237.86	1,271.25	76,634.01	12.86%
Debt Service	9200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense		325,806,521.83	326,455,292.37	30,136,942.21	8,405,480.05	8,565,371.94	1,816,372.59	6,613,623.98	1,130,625.01	373,209.23	57,041,625.01	17.47%
Nonspendable Fund Balance	6/30/2022	600,000.00	600,000.00								600,000.00	
Restricted Fund Balance	6/30/2022	8,500,000.00	8,500,000.00								8,500,000.00	
Assigned Fund Balance	6/30/2022	3,489,576.68	3,489,576.68								3,489,576.68	
Unassigned Fund Balance	6/30/2022	9,747,881.44	9,095,673.96								26,358,048.18	
Total Fund Balance	6/30/2022	22,337,458.12	21,685,250.64								38,947,624.86	
Grand Totals		348,143,979.95	348,150,543.01								95,989,249.87	27.57%

CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS - Additional Millage Fund
STATEMENT OF REVENUE
07/01/2021 thru 09/30/2021

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Local Sources	District School Taxes	3411	13,817,993.00	13,817,993.00	0.00	0.00%
Local Sources - Total			13,817,993.00	13,817,993.00	0.00	
Revenue			13,817,993.00	13,817,993.00	0.00	
Fund Balance - Total 7-1-2021			9,446,047.65	9,446,047.65	9,446,047.65	
Grand Total			23,264,040.65	23,264,040.65	9,446,047.65	40.60%

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CLAY COUNTY SCHOOL BOARD
GENERAL FUNDS - Additional Millage Fund
STATEMENT OF EXPENDITURES AND TRANSFERS

07/01/2021 thru 09/30/2021

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other Transfers	Totals	% OF Budget
Facilities Acquisition & Const	7400	5,197,231.83	5,197,231.83	0.00	0.00	46.94	0.00	0.00	38,472.33	0.00	38,519.27	0.74%
Facilities (S D)	7700	3,000.00	3,000.00	2,282.32	449.98	450.22	0.00	0.00	0.00	0.00	3,182.52	106.08%
Pupil Transportation Services	7800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00%
Operation Of Plant	7900	5,335,377.53	5,335,377.53	577,002.10	205,437.85	43,344.36	8,868.84	11,357.68	54,466.50	0.00	900,477.33	16.88%
Maintenance Of Plant	8100	141,894.88	141,894.88	30,058.97	7,018.83	0.00	0.00	0.00	0.00	0.00	37,077.8	26.13%
Total Expense		10,677,504.24	10,677,504.24	609,343.39	212,906.66	43,841.52	8,868.84	11,357.68	92,938.83	0.00	979,256.92	9.17%
Restricted Fund Balance	6/30/2022	12,586,536.41	12,586,536.41								8,466,790.73	
Unassigned Fund Balance	6/30/2022	0.00	0.00								0.00	
Total Fund Balance		12,586,536.41	12,586,536.41								8,466,790.73	
Grand Totals		23,264,040.65	23,264,040.65								9,446,047.65	40.80%

CLAY COUNTY SCHOOL BOARD
DEBT SERVICE FUND
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2021 Thru 09/30/2021

REVENUE AND TRANSFERS

Local Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Invest	3430	268.69	886.05	100.53	11.35%
Total Local Sources		268.69	886.05	100.53	

State Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
CO & DS Withhld For SBE Bonds	3322	58,725.00	58,725.00	0.00	0.00%
SBE/COBI Bond Interest	3326	717.36	100.58	0.00	0.00%
Racing Commission Funds	3341	223,250.00	223,250.00	0.00	0.00%
Total State Sources		282,692.36	282,075.58	0.00	

Transfers

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Transfer From Capital Projects	3630	6,805,051.72	6,805,051.72	0.00	0.00%
Total Transfers		6,805,051.72	6,805,051.72	0.00	
Total REVENUE AND TRANSFERS		7,088,012.77	7,088,013.35	100.53	0.00%
Fund Balance July 1, 2021		468,877.53	468,877.53	468,877.53	
GRAND TOTAL		7,556,890.30	7,556,890.88	468,978.06	6.21%

EXPENDITURES

Debt Service

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Redempt Of Prnc	710	5,813,928.11	5,813,928.11	0.00	0.00%
Interest	720	1,249,452.37	1,249,452.37	0.00	0.00%
Dues And Fees	730	18,826.58	18,826.58	5,226.08	27.76%
Total Debt Service		7,082,207.06	7,082,207.06	5,226.08	
Total EXPENDITURES		7,082,207.06	7,082,207.06	5,226.08	

FUND BALANCE

Fund Balance

	Acct #	Original Budget	Amended Budget		
Fund Balance June 30, 2022	2750	474,683.24	474,683.82	463,751.98	
GRAND TOTAL		7,556,890.30	7,556,890.88	468,978.06	6.21%

CLAY COUNTY SCHOOL BOARD
CAPITAL IMPROVEMENTS FUNDS
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2021 Thru 09/30/2021

REVENUE AND TRANSFERS

Local Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
District Local Cap Improv Taxes	3413	20,292,325.00	20,292,325.00	0.00	0.00%
Local Sales Taxes	3418	14,000,000.00	14,000,000.00	2,779,256.06	19.85%
Tax Redemptions	3421	0.00	0.00	0.00	0.00%
Interest Incl Profit On Invest	3430	3,000.00	7,075.00	74.52	1.05%
Impact Fees	3495	9,500,000.00	9,500,000.00	1,346,925.75	14.18%
Miscellaneous Local Revenue	3490	4,075.00	0.00	0.00	0.00%
Total Local Sources		43,799,400.00	43,799,400.00	4,126,256.33	

OTHER FINANCING SOURCES

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Sale Of Equipment	3733	50,000.00	50,000.00	0.00	0.00%
Total OFS Debt		50,000.00	50,000.00	0.00	

State Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
CO & DS Distribud To District	3321	1,275,000.00	1,275,000.00	0.00	0.00%
Interest On Undistrib CO & DS	3325	25,000.00	25,000.00	0.00	0.00%
Miscellaneous State Revenue	3390	46,500.00	46,500.00	0.00	0.00%
Charter Sch Capital Outlay Revenue	3397	796,000.00	796,000.00	208,758.00	26.23%
Total State Sources		2,142,500.00	2,142,500.00	208,758.00	

Total REVENUE AND TRANSFERS

		45,991,900.00	45,991,900.00	4,335,014.33	9.43%
Fund Balance July 1, 2021		48,091,052.17	48,091,052.17	48,091,052.17	
GRAND TOTAL		94,082,952.17	94,082,952.17	52,426,066.50	55.72%

EXPENDITURES

Debt Service

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Redempt Of Prnc	710	112,320.00	112,320.00	0.00	0.00%
Interest	720	0.00	0.00	0.00	0.00%
Dues And Fees	730	0.00	0.00	0.00	0.00%
Total Debt Service		112,320.00	112,320.00	0.00	

Gen Sup Srvc

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
AV Mat L/T \$1000	622	0.00	0.00	0.00	0.00%
Bldg & Fixed Equipment	630	36,058,457.61	36,027,173.61	630,518.28	1.75%
Dir Purch Bldgs	631	6,202,403.82	6,145,403.82	16,008.82	0.26%
Equip \$1000 Over	641	54,415.16	64,415.16	0.00	0.00%
Equip L/T \$1000	642	212,364.37	302,364.37	17,082.50	5.65%
Comp Hdw > \$1000	643	134,246.72	151,904.72	24,981.17	16.45%
Cptr Hdw <\$1000	644	602,655.38	607,655.38	25,583.66	4.21%
TechRel FE >1000	648	0.00	25,000.00	0.00	0.00%
TechRel FFE <\$1000	649	20,000.00	25,000.00	2,397.30	9.59%
Vehicles	652	327,710.08	332,052.08	33,251.00	10.01%
Land	660	1,625,000.00	1,625,000.00	0.00	0.00%
Imprv. Not Bldg	670	0.00	0.00	0.00	0.00%
Cap Imp Non-Bldg	671	600,000.00	600,000.00	0.00	0.00%
Non-Cap Imprv Other Than Bldgs.	672	3,362,338.63	3,393,338.63	565,004.72	16.65%
Cap Remodeling	680	0.00	0.00	0.00	0.00%
Cap Remodlg	681	10,152,342.27	10,578,204.48	287,042.27	2.71%
Non-Cap Remodlg/Renovations	682	14,079,388.69	13,853,810.48	912,400.47	6.59%
Dir Prch-Cap Remodlg	683	900,491.24	600,491.24	0.00	0.00%
Dir Purch-Non-Cap Remodlg	684	40,434.12	40,434.12	23,225.79	57.44%
Software >1000	691	445,978.36	482,578.36	370,490.08	76.77%
Software <1000	692	301,066.05	264,466.05	22,431.23	8.48%
CHARTER Cap TAX	795	0.00	0.00	39,649.57	0.00%
Total Gen Sup Srvc		75,119,292.50	75,119,292.50	2,970,066.86	

Xfer Of Funds

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Xfer To Gen Fnd	910	4,875,000.00	4,875,000.00	0.00	0.00%
Xfer To Dbt Svc	920	6,805,051.73	6,805,051.73	0.00	0.00%
Total Xfer Of Funds		11,680,051.73	11,680,051.73	0.00	
Total EXPENDITURES		86,911,664.23	86,911,664.23	2,970,066.86	3.42%

Fund Balance

	Acct #	Original Budget	Amended Budget		
Fund Balance June 30, 2022	2750	7,171,287.94	7,171,287.94	49,455,999.64	
GRAND TOTAL		94,082,952.17	94,082,952.17	52,426,066.50	55.72%

CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - FOOD SERVICES
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2021 Thru 09/30/2021

REVENUE AND TRANSFERS

Local Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Invest	3430	2,000.00	2,000.00	0.00	0.00%
Adult Breakfasts/Lunches	3453	5,000.00	5,000.00	0.00	0.00%
Student A La Carte	3454	1,226,800.00	1,226,800.00	329,094.48	26.83%
Miscellaneous Local Sources	3490	5,000.00	5,000.00	0.00	0.00%
Total Local Sources		1,238,800.00	1,238,800.00	329,094.48	

Fed thru Local and State

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
School Lunch Reimbursement	3261	0.00	0.00	0.00	0.00%
School Breakfast Reimbursement	3262	0.00	0.00	0.00	0.00%
After School Snack Reimb	3263	0.00	0.00	0.00	0.00%
U S D A Donated Commod.	3265	1,298,000.00	1,298,000.00	0.00	0.00%
Summer Food Service Program	3267	16,327,500.00	16,327,500.00	2,448,623.75	15.00%
Total Federal thru Local and State		17,625,500.00	17,625,500.00	2,448,623.75	

State Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
School Breakfast Supplement	3337	60,000.00	60,000.00	0.00	0.00%
School Lunch Supplement	3338	85,000.00	85,000.00	0.00	0.00%
Total State Sources		145,000.00	145,000.00	0.00	
Total REVENUE AND TRANSFERS		19,009,300.00	19,009,300.00	2,777,718.23	14.61%
Fund Balance July 1, 2021		7,061,026.92	7,061,026.92	7,061,026.92	
GRAND TOTAL		26,070,326.92	26,070,326.92	9,838,745.15	37.74%

CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - FOOD SERVICES
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2021 Thru 09/30/2021

EXPENDITURES

Gen Sup Srvc					
	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Administrator	110	2,084,610.44	2,084,610.44	360,520.22	17.29%
Other Support	160	4,201,077.74	4,201,077.74	755,901.03	17.99%
COVID LEAVE OTHR	169	14,707.50	14,707.50	0.00	0.00%
Retirement	210	564,404.82	564,404.82	124,209.05	22.01%
Social Security	220	478,189.54	478,189.54	83,640.75	17.49%
Group Insurance	230	2,034,660.16	2,034,660.16	142,325.34	7.00%
Workmans Comp	240	73,932.41	73,932.41	15,062.04	20.37%
Pro & Tech Serv	310	0.00	0.00	0.00	0.00%
Prof Svcs - Substitutes	313	50,000.00	50,000.00	0.00	0.00%
Travel-FT	330	0.00	0.00	0.00	0.00%
Travel-In cnty	331	6,400.00	6,400.00	342.29	5.35%
Travel-Out Cnty	332	0.00	0.00	0.00	0.00%
Trvl-Out State	333	0.00	0.00	0.00	0.00%
Travel-Reg Fees	334	0.00	0.00	0.00	0.00%
Repairs And Maintenance	350	24,766.00	24,766.00	1,980.46	8.00%
Rentals	360	4,144.00	4,144.00	713.82	17.23%
Tech Rentals	369	34,323.00	34,323.00	33,262.00	96.91%
Communications	370	0.00	0.00	0.00	0.00%
Stamps	371	19,100.00	19,100.00	9,000.00	47.12%
Wireless Plan	372	0.00	0.00	0.00	0.00%
Cell Phones	378	1,000.00	1,000.00	97.89	9.79%
Tech Communictn	379	0.00	0.00	0.00	0.00%
Refuse	381	0.00	0.00	0.00	0.00%
Othr Purch Srvc	390	93,976.35	93,976.35	4,630.00	4.93%
Printing	391	5,000.00	5,000.00	4,890.06	97.80%
Bottled Gas	420	1,500.00	1,500.00	10.30	0.69%
Electricity	430	156,500.00	156,500.00	0.00	0.00%
Gasoline	450	4,600.00	4,600.00	486.00	10.57%
Diesel Fuel	460	3,600.00	3,600.00	403.00	11.19%
Supplies	510	685,000.00	685,000.00	104,413.63	15.24%
TonerType Fee	515	23,300.00	23,300.00	545.47	2.34%
Tech Supplies	519	800.00	800.00	145.40	18.18%
Oil & Grease	540	300.00	300.00	10.00	3.33%
Repair Parts	550	4,500.00	4,500.00	185.00	4.11%
Tires & Tubes	560	1,000.00	1,000.00	461.00	46.10%
Food	570	6,416,382.00	6,416,382.00	1,114,400.97	17.37%
Commodities	580	1,400,000.00	1,400,000.00	0.00	0.00%
Other Matl/Supp	590	0.00	0.00	0.00	0.00%
AV Mat \$1000/Ovr	621	0.00	0.00	0.00	0.00%
AV Mat L/T \$1000	622	200.00	200.00	0.00	0.00%
Bldg & Fixed Eq	630	0.00	0.00	0.00	0.00%
Equip \$1000 Over	641	491,300.00	791,300.00	7,712.10	0.97%
Equip L/T \$1000	642	23,000.00	38,000.00	1,517.07	3.99%
Comp Hdw > \$1000	643	10,000.00	10,000.00	0.00	0.00%
Cptr Hdw <\$1000	644	21,000.00	21,000.00	0.00	0.00%
TechRel FFE<1000	649	2,500.00	2,500.00	760.32	30.41%
Vehicles	652	0.00	0.00	37,497.00	NA
Cap Remodlg	681	1,771,508.65	1,456,508.65	146,616.90	10.07%
Non-Cap Remodlg	682	29,000.00	29,000.00	0.00	0.00%
Software >1000	691	2,000.00	2,000.00	0.00	0.00%
Dues And Fees	730	32,000.00	32,000.00	8,801.39	27.50%
Oth Pers Svcs	750	9,000.00	9,000.00	8,272.00	91.91%
Misc Ex/Ind Cst	792	225,000.00	225,000.00	0.00	0.00%
Total Gen Sup Srvc		21,004,282.61	21,004,282.61	2,968,812.50	
Total EXPENDITURES		21,004,282.61	21,004,282.61	2,968,812.50	14.13%
Fund Balance June 30, 2022	2750	5,066,044.31	5,066,044.31	6,869,932.65	
Total Fund Balance		5,066,044.31	5,066,044.31	6,869,932.65	
GRAND TOTAL		26,070,326.92	26,070,326.92	9,838,745.15	37.74%

CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - OTHER
STATEMENT OF REVENUE
07/01/2021 thru 09/30/2021

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Federal Direct	Miscellaneous Federal Direct	3199	126,503.61	126,503.61	10,492.34	8.29%
Federal Direct - Total			126,503.61	126,503.61	10,492.34	
Federal thru Local and State	Career And Technical Education	3201	375,459.19	375,459.19	57,660.59	15.36%
	Adult General Education	3221	263,087.77	263,087.77	36,925.84	14.04%
	English Literacy And Civics Ed	3222	50,781.96	50,781.96	7,321.52	14.42%
	Title II	3226	1,200,229.10	1,200,229.10	260,461.56	21.70%
	I D E A	3230	8,651,799.78	8,651,799.78	1,295,996.52	14.98%
	Title I - Elem & Secondary Edu	3240	5,095,805.54	5,385,805.54	811,823.49	15.07%
	Title III	3241	209,124.83	209,124.83	49,048.00	23.45%
	Twenty-First Century Schools	3242	958,412.11	958,412.11	95,383.61	9.95%
	Other Federal Thru State	3290	95,000.00	95,000.00	11,532.32	12.14%
Fed thru Local and State - Total			16,899,700.28	17,189,700.28	2,626,153.45	
Local Sources	Interest Incl Profit On Inves	3430	0.00	0.00	0.00	0.00%
Local Sources - Total			0.00	0.00	0.00	
Total			17,026,203.89	17,316,203.89	2,636,645.79	15.23%

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CLAY COUNTY SCHOOL BOARD
SPECIAL REVENUE FUNDS - OTHER
STATEMENT OF EXPENDITURES AND TRANSFERS

07/01/2021 thru 09/30/2021

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other Transfers	Totals	% OF Budget
Basic FEFP K-12	5100	4,033,848.95	4,030,713.95	304,224.97	90,190.20	47,279.16	0.00	17,195.44	208,645.13	85.00	667,619.9	16.56%
Exceptional	5200	5,163,841.83	5,163,841.83	411,771.78	132,187.30	102,161.00	0.00	22,724.19	9,271.09	0.00	678,115.36	13.13%
Career Technical Education	5300	310,140.13	310,140.13	0.00	0.00	0.00	0.00	8,964.65	38,612.67	7,180.00	54,757.32	17.65%
Adult General	5400	127,042.83	127,042.83	6,355.11	3,093.18	0.00	0.00	407.41	0.00	5,622.50	15,476.20	12.18%
Other Instruction	5900	469,065.73	468,465.73	44,344.30	9,065.68	0.00	0.00	757.10	0.00	0.00	54,167.08	11.56%
Student Support Services	6100	1,528,290.04	1,528,290.04	194,831.76	54,022.39	13,250.52	0.00	5,538.29	0.00	0.00	267,642.96	17.51%
Instructional Media Services	6200	9,667.79	9,667.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Inst & Curric Dev Services	6300	1,976,897.90	1,976,897.90	304,414.73	76,614.98	899.01	0.00	430.31	1,719.17	3,077.00	387,155.20	19.58%
Inst Staff Training Services	6400	2,267,487.12	2,505,622.12	235,033.48	53,876.53	89,575.91	0.00	3,556.55	15,238.60	7,240.40	404,521.47	16.14%
Instruction Related Technology	6500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
General Administration	7200	609,170.74	609,170.74	0.00	0.00	0.00	0.00	0.00	0.00	82,961.43	82,961.43	13.62%
School Administration	7300	94,582.00	149,582.00	17,071.62	3,497.64	0.00	0.00	0.00	0.00	0.00	20,569.26	13.75%
Facilities Acquisition and Construction	7400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Fiscal Services	7600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Central Services	7700	17,147.52	17,747.52	2,992.00	228.91	436.70	0.00	0.00	0.00	0.00	3,657.61	20.61%
Pupil Transportation Services	7800	419,021.31	419,021.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Operation Of Plant	7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Maintenance Of Plant	8100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Administrative Technology Svcs	8200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Community Services	9100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense		17,026,203.89	17,316,203.89	1,521,039.75	422,776.81	253,602.30	0.00	59,573.94	273,486.66	106,166.33	2,636,645.79	15.23%

CLAY COUNTY SCHOOL BOARD
CARES ACT FUNDS - 44X
STATEMENT OF REVENUE
07/01/2021 thru 09/30/2021

		Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Fed thr Loc St	CARES ACT ESSER	3271	10,658,925.60	15,258,987.60	7,057,433.68	46.25%
Federal thru Local and State - Total			10,658,925.60	15,258,987.60	7,057,433.68	
Local Sources	Interest Incl Profit On Invest	3430	0.00	0.00	252.29	0.00%
Local Sources - Total			0.00	0.00	252.29	
Grand Total			10,658,925.60	15,258,987.60	7,057,685.97	46.25%

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CLAY COUNTY SCHOOL BOARD

CARES ACT FUNDS - 44X

STATEMENT OF EXPENDITURES AND TRANSFERS

07/01/2021 thru 09/30/2021

Expense	Acct#	Original Budget	Amended Budget	Salaries	Emp Benefits	Pur Services	Eng Services	Mat Supplies	Cap Outlay	Other Misc.	Totals	% OF Budget
Basic FEFP K-12	5100	4,562,225.55	9,136,654.63	282,983.58	57,505.93	1,274,425.57	0.00	427,298.88	13,104.90	0.00	2,055,318.66	23.09%
Exceptional	5200	51,368.73	51,368.73	42,843.31	8,525.42	0.00	0.00	0.00	0.00	0.00	51,368.73	100.00%
Career Technical Education	5300	12,864.40	12,864.40	0.00	0.00	0.00	0.00	0.00	999.67	0.00	999.67	7.77%
Other Instruction	5900	35,000.00	35,000.00	0.00	0.00	8,750.00	0.00	0.00	0.00	0.00	8,750.00	25.00%
Student Support Services	6100	309,541.79	309,541.79	6,719.48	1,488.08	0.00	0.00	7,310.31	114,771.00	0.00	130,288.87	38.60%
Instructional Media	6200	24,923.06	24,923.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Inst Staff Training Services	6400	1,135,575.55	1,151,208.47	65,993.51	8,769.36	898,201.31	0.00	10,556.96	0.00	0.00	983,521.14	74.16%
Instruction Related Technology	6500	654,342.33	654,342.33	0.00	0.00	0.00	0.00	0.00	654,342.33	0.00	654,342.33	100.00%
General Administration	7200	433,541.89	433,541.89	0.00	0.00	0.00	0.00	0.00	0.00	200,763.00	200,763.00	43.37%
Facilities Acquisition & Const	7400	843,476.60	843,476.60	0.00	0.00	0.00	0.00	0.00	764,726.60	0.00	764,726.60	90.66%
Other Central Services	7700	2,310,277.04	2,310,277.04	0.00	0.00	0.00	0.00	2,106,000.00	0.00	0.00	2,106,000.00	90.55%
Pupil Transportation Services	7800	154,080.95	154,080.95	41,426.50	8,363.75	0.00	0.00	0.00	0.00	0.00	49,790.25	32.31%
Operation Of Plant	7900	141,707.71	141,707.71	0.00	0.00	5,617.05	0.00	39,064.75	7,134.92	0.00	51,816.72	36.15%
Maintenance Of Plant	8100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
Total Expense		10,658,925.60	15,258,987.60	439,966.38	84,652.54	2,186,993.93	0.00	2,590,230.70	1,555,079.42	200,763.00	7,057,685.97	46.25%

CLAY COUNTY SCHOOL BOARD
SELF INSURANCE FUND
STATEMENT OF REVENUE, EXPENDITURES, AND TRANSFERS
07/01/2021 Thru 09/30/2021

REVENUE AND TRANSFERS

Local Sources

	Acct #	Original Budget	Amended Budget	Cash Received	% OF COLL
Interest Incl Profit On Invest	3430	10,000.00	10,000.00	2,138.75	21.39%
Charges For Services	3481	2,029,153.00	2,029,153.00	0.00	0.00%
Total Local Sources		2,039,153.00	2,039,153.00	2,138.75	
Total REVENUE AND TRANSFERS		2,039,153.00	2,039,153.00	2,138.75	
Fund Balance July 1, 2021		6,687,460.12	6,687,460.12	6,858,971.57	
GRAND TOTAL		8,726,613.12	8,726,613.12	6,861,110.32	78.62%

EXPENDITURES

Gen Sup Srvc

	Acct #	Original Budget	Amended Budget	Expenditures	% OF EXP
Workmans Comp	240	2,000,000.00	2,000,000.00	372,423.12	18.62%
Pro & Tech Serv	310	186,270.00	186,270.00	38,163.50	20.49%
Ins & Bond Prem	320	1,286,160.00	1,286,160.00	1,154,675.75	89.78%
Total Gen Sup Srvc		3,472,430.00	3,472,430.00	1,565,262.37	
Total EXPENDITURES		3,472,430.00	3,472,430.00	1,565,262.37	

FUND BALANCE

Fund Balance

	Acct #	Original Budget	Amended Budget		
Fund Balance June 30, 2022	2750	5,254,183.12	5,254,183.12	5,295,847.95	
Total Fund Balance		5,254,183.12	5,254,183.12	5,295,847.95	
GRAND TOTAL		8,726,613.12	8,726,613.12	6,861,110.32	78.62%

SEPTEMBER, 2021

	LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	REINSTATED	TRANSFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE
0311	KEYSTONE HEIGHTS JR/SR HIGH	2,500.00								2,500.00
0341	CLAY HIGH SCHOOL	5,599.00								5,599.00
0371	WILKINSON JUNIOR HIGH	1,255.23								1,255.23
0501	TYNES ELEMENTARY	1,512.50								1,512.50
0541	RIDEOUT ELEMENTARY	7,605.95								7,605.95
0551	FLEMING ISLAND HIGH SCHOOL	3,385.00								3,385.00
0611	OAKLEAF JUNIOR HIGH	37,921.00								37,921.00
9005	EXCEPTIONAL STUDENT EDUCATION	1,105.82								1,105.82
9008	ADULT COMMUNITY EDUCATION	1,295.00								1,295.00
9010	TRANSPORTATION	38,383.84								38,383.84
9020	OPERATIONS	4,495.38								4,495.38
9121	MAINTENANCE	13,800.00								13,800.00
9022	SAFETY & SECURITY	80,245.40								80,245.40
9023	FACILITY PLANNING & CONSTRUCT	21,441.02								21,441.02
9040	INFORMATION & TECH SERVICES	4,673,013.65		349,204.04						5,022,217.69
9050	BUSINESS AFFAIRS	11,240.83								11,240.83
9110	FOOD & NUTRITION SERVICES	41,095.00								41,095.00
	TOTAL	4,945,894.62	0.00	349,204.04	0.00	0.00	0.00	0.00	0.00	5,295,098.66

Clay County Public Schools
Audio Visual

Location Number	Begin Balance	New Purchase	Other	Monthly Deletions	Ending Balance
0111 BANNERMAN LEARNING CENTER	2,402.11	0.00	0.00	0.00	2,402.11
0252 ORANGE PARK HIGH	11,164.04	0.00	0.00	0.00	11,164.04
0311 KEYSTONE HEIGHTS JR/SR HIGH	1,792.00	0.00	0.00	0.00	1,792.00
0341 CLAY HIGH SCHOOL	11,880.77	0.00	0.00	0.00	11,880.77
0361 ORANGE PARK JR HIGH	1,149.00	0.00	0.00	0.00	1,149.00
0391 MIDDLEBURG HIGH	15,208.40	0.00	0.00	0.00	15,208.40
0481 LAKE ASBURY JUNIOR HIGH SCHOOL	11,237.85	0.00	0.00	0.00	11,237.85
0551 FLEMING ISLAND HIGH SCHOOL	3,149.99	0.00	0.00	0.00	3,149.99
0661 OAKLEAF HIGH SCHOOL	6,221.21	0.00	0.00	0.00	6,221.21
	64,205.37	0.00	0.00	0.00	64,205.37

Clay County Public Schools
Vehicles

Location Number	Begin Balance	New Purchase	Other	Monthly Deletions	Ending Balance
9010 TRANSPORTATION	31,191,635.92	33,251.00	0.00	0.00	31,224,886.92
	31,191,635.92	33,251.00	0.00	0.00	31,224,886.92

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SEPTEMBER, 2021

	LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	REINSTATED	TRANSFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE
0020	FL YOUTH CHALLENGE ACADEMY	6,217.40								6,217.40
0021	GREEN COVE SPRINGS JUNIOR HIGH	321,970.73	6,250.00					30,597.84		297,622.89
0071	CHARLES E BENNETT ELEMENTARY	156,088.62	5,900.72							161,989.34
0111	BANNERMAN LEARNING CENTER	142,009.65								142,009.65
0201	ORANGE PARK ELEMENTARY	128,615.21					4,533.00			133,148.21
0232	GROVE PARK ELEMENTARY	172,786.12							7,046.00	165,740.12
0241	W E CHERRY ELEMENTARY	187,567.09	14,623.36					3,929.69		183,637.40
0252	ORANGE PARK HIGH	1,211,347.84								1,225,971.20
0261	DOCTORS INLET ELEMENTARY	207,446.00							2,099.25	205,346.75
0271	MIDDLEBURG ELEMENTARY	206,155.14								206,155.14
0301	KEYSTONE HEIGHTS ELEMENTARY	293,217.06	2,248.20							295,465.26
0311	KEYSTONE HEIGHTS JR/SR HIGH	666,803.54	18,444.65						9,954.42	675,293.77
0331	S BRYAN JENNINGS ELEMENTARY	179,728.44								179,728.44
0341	CLAY HIGH SCHOOL	838,061.13	8,750.00						2,995.10	843,816.03
0351	LAKESIDE JUNIOR HIGH	375,703.71	5,000.00						3,839.16	376,864.55
0352	LAKESIDE ELEMENTARY	202,263.17								202,263.17
0361	ORANGE PARK JUNIOR HIGH	338,731.59	7,374.42						10,339.15	335,766.86
0371	WILKINSON JUNIOR HIGH	415,970.75	6,250.00						8,009.00	414,211.75
0381	MONTCLAIR ELEMENTARY	123,629.38	11,801.44							135,430.82
0391	MIDDLEBURG HIGH SCHOOL	1,253,603.54	10,086.00							1,263,689.54
0401	RIDGEVIEW ELEMENTARY	253,523.53								253,523.53
0411	CLAY HILL ELEMENTARY	223,573.93	14,751.80							238,325.73
0431	RIDGEVIEW HIGH SCHOOL	1,069,605.98	7,500.00				18,619.97			1,095,725.95
0451	LAKE ASBURY ELEMENTARY	184,774.02								184,774.02
0471	ROBERT M PATERSON ELEMENTARY	164,912.64								164,912.64
0481	LAKE ASBURY JUNIOR HIGH	570,034.55	7,500.00					4,849.00		572,685.55
0491	WILKINSON ELEMENTARY	259,972.57								259,972.57
0501	TYNES ELEMENTARY	222,685.33								222,685.33
0511	MCRAE ELEMENTARY	212,963.08								212,963.08
0521	FLEMING ISLAND ELEMENTARY	206,274.87								206,274.87
0531	THUNDERBOLT ELEMENTARY	251,073.90					2,859.05	1,700.00	3,115.00	249,117.95
0541	RIDEOUT ELEMENTARY	132,578.81					3,665.00			136,243.81
0551	FLEMING ISLAND HIGH SCHOOL	1,132,586.11	41,203.96						1,196.00	1,172,594.07
0571	SWIMMING PEN CREEK ELEMENTARY	124,412.14								124,412.14
0591	ARGYLE ELEMENTARY SCHOOL	153,963.51								153,963.51
0601	COPPERGATE ELEMENTARY	185,194.57	2,311.68				1,070.64			188,576.89
0611	OAKLEAF JUNIOR HIGH	491,521.39	5,000.00							496,521.39
0621	OAKLEAF VILLAGE ELEMENTARY	290,181.14								290,181.14

SEPTEMBER, 2021

LOCATION	BEG BALANCE	NEW PURCHASE	VALUE ADD	OTHER	REINSTATED	TRANSFER IN	TRANSFER OUT	DELETIONS	ENDING BALANCE
0631 SHADOWLAWN ELEMENTARY	239,383.48								239,383.48
0641 DISCOVERY OAKS ELEMENTARY	656,780.33								656,780.33
0651 PLANTATION OAKS ELEMENTARY	621,164.31					2,065.00			623,229.31
0661 OAKLEAF HIGH SCHOOL	1,416,476.64	15,775.00				1,943.70			1,434,195.34
0769 ST JOHNS COUNTRY DAY	25,893.80								25,893.80
1409 ANNUNCIATION CATHOLIC SCHOOL	1,059.00								1,059.00
7005 CLAY VIRTUAL ACADEMY	26,209.92								26,209.92
9000 SCHOOL BOARD	26,342.86								26,342.86
9002 CAREER & TECHNICAL EDUCATION	21,106.57								21,106.57
9003 INSTRUCTIONAL RESOURCES	44,428.95								44,428.95
9004 CLIMATE & CULTURE	61,550.06					1,753.35			63,303.41
9005 EXCEPTIONAL STUDENT EDUCATION	229,431.92						1,753.35		227,678.57
9006 DEPT OF ELEMENTARY EDUCATION	41,648.34						2,439.94		39,208.40
9007 K12 ACADEMIC SERVICES	10,372.35	1,250.00							11,622.35
9008 ADULT COMMUNITY EDUCATION	68,928.09								68,928.09
9009 PROFESSIONAL DEVELOPMENT	63,699.32						1,798.09		61,901.23
9010 TRANSPORTATION	512,485.31	7,001.58							519,486.89
9015 READING & EARLY LITERACY	0.00	9,273.26				4,238.03			13,511.29
9016 SUPERINTENDENT	41,859.15								41,859.15
9020 OPERATIONS	11,536.38						5,203.00		6,333.38
9021 MAINTENANCE DEPARTMENT	631,163.42	7,002.86				20,801.13		8,905.00	650,062.41
9022 SAFETY & SECURITY	152,133.10						22,744.83		129,388.27
9023 FACILITY PLANNING & CONSTRUCT	37,742.02								37,742.02
9024 CODE ENFORCEMENT	5,136.47								5,136.47
9025 SCHOOL POLICE DEPARTMENT	360,518.38	23,121.05				5,203.00			388,842.43
9030 PRINT CENTER	55,948.11								55,948.11
9040 INFORMATION & TECH SERVICES	2,395,126.80	12,393.70							2,407,520.50
9050 BUSINESS AFFAIRS DIVISION	114,051.76								114,051.76
9060 HUMAN RESOURCES	66,404.77								66,404.77
9106 TITLE 1	26,737.64								26,737.64
9110 FOOD & NUTRITION SERVICES	252,920.63								252,920.63
9111 CURRICULUM & INSTRUCTION	28,411.83								28,411.83
9113 TEACHER TRAINING CENTER FIH	8,488.00								8,488.00
9114 TEACHER LEARNING CENTER OPHS	4,382.44								4,382.44
TOTAL	21,817,270.33	250,813.68	0.00	0.00	0.00	103,898.71	103,898.71	57,498.08	22,010,585.93



Findley, Sonya <sonya.findley@myoneclay.net>

Contract signed by the Supt. above \$50K

1 message

Staeffe, Bertha <bertha.staeffe@myoneclay.net>

To: Susan Legutko <susan.legutko@myoneclay.net>, Sonya Findley <sonya.findley@myoneclay.net>

The 8 contracts below are for October 7 Board "Financial Report".
Remember you both have access to the google sheet "Dr. L. Financial Report for June 24 Board"
Let me know if you need anything else.

Fri, Sep 10, 2021 at 1:09 PM

\$50,000 - \$100,000 Contracts "Signed" by Superintendent for BAD monthly BOARD Financial Report						
CONTRACT #	SUBMITTED BY	DEPT	COST	PO #	VENDOR	Note
210117	B Montoro	9006	\$51,242.50	P2110205	Voyager Soptris Learning (LETRS)	
210123	R Widdowson	9106	\$54,000.00	P2202974	Pear Deck	
210135	K Lawrence	9004	Amendment for 9,000 +60,000 on 200146 = +30,000 on 210091 = Total \$99,000	P2101306	Family Services and Resources Center - Amendment 2	
210140	B Ellis	9023	\$50,000.00	P2104418	North Florida Building Code Services - Amendment 1 Renew 210040	
210141	K Lawrence	9005	\$50,000.00	P2202136	Family Services & Resource Center	
210144	K Lawrence	9004	\$50,000.00	P2202135	First Coast Behavior Solutions	
210145	B Montoro	9015	\$61,588.00	P2201445	Voyager Soptris Learning Inc. (LETRS)	
220010	L Fogarty	9004	\$60,000.00	P2202137	Flagler Health	

Bertha Staeffe

Supervisor of Purchasing, Property Control and Print Center
Clay County District Schools

| phone 904-336-6736 | ext 6 6736

| web oneclay.net | email bertha.staeffe@myoneclay.net



This Email Is Not An Acceptable Offer And Does Not Evidence Any Intention By The Sender To Enter Into A Contract.



November 4, 2021 - Regular School Board Meeting

Title

C12 - Budget Amendment Report for September 30, 2021

Description

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes as outlined in the attached statements.

Gap Analysis

The monthly budget amendment show compliance to the district's amended budget as of the month end reported and meet State and School Board financial reporting requirements.

Previous Outcomes

Reported as per Florida State Board of Education Administrative Rule 6A-1.006.

Expected Outcomes

The monthly budget amendment is provided to meet the stewardship responsibilities of the district for reporting and accountability of the district's budget.

Strategic Plan Goal

Goal: 2: Strategy 2.4; Ensure effective and efficient use of resources for fiscal stability.

Recommendation

Approval of the Budget Amendments for September 2021 as presented.

Contact

Dr. Susan M. Legutko, Assistant Superintendent for Business Affairs

Financial Impact

See attached statements for a complete analysis of the financial impact.

Review Comments

Attachments

 [Budget Amendment September 2021.pdf](#)



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 F (904) 336-6536 W oneclay.net

SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Janice Kerekes, District 1
 Beth Clark, District 2
 Tina Bullock, District 3
 Mary Bolla, District 4
 Ashley Gilhousen, District 5

CLAY COUNTY SCHOOLS RESOLUTION TO AMEND DISTRICT BUDGET FISCAL YEAR 2021-2022 FOR MONTH ENDING September 30, 2021

Florida State Board of Education Administrative Rule 6A-1.006 requires that the School Board approve amendments to the district school budget whenever the function and object amounts in the accounts prescribed by the State Board form are changed from the original budget approved by the School Board. The Budget Amendments are procedurally necessary to update our budget to reflect changes outlined in the attached statements.

FUND	DESCRIPTION
GENERAL FUND (100)	THE GENERAL FUND IS THE LARGEST FUND WITHIN THE ACCOUNTING STRUCTURE OF THE SCHOOL DISTRICT. IT IS USED TO REPORT THE DISTRICT'S DAILY, MONTHLY AND ANNUAL FINANCIAL OPERATIONS OF THE SCHOOLS AND DISTRICT OFFICE.
GENERAL FUND VOTED MILLAGE (105)	THE VOTED MILLAGE FUND ARE FUNDS APPROVED BY THE CLAY COUNTY VOTERS TO SUPPORT SAFETY AND SECURITY AND OTHER OPERATIONAL EXPENDITURES.
DEBT SERVICE (2XX)	DEBT SERVICE FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR THE DISTRICT'S PRINCIPAL AND INTEREST PAYMENTS FOT ITS OUTSTANDING DEBT.
CAPITAL PROJECTS FUND(3XX)	CAPITAL PROJECT FUNDS ARE USED TO ACCOUNT FOR AND REPORT FINANCIAL RESOURCES THAT ARE RESTRICTED, COMMITTED, OR ASSIGNED TO EXPENDITURES FOR MAJOR CAPITAL OUTLAYS, INCLUDING THE ACQUISITION OR CONSTRUCTION OF CAPITAL FACILITIES AND THEIR CAPITAL ASSETS.
SPECIAL REVENUE FOOD SERVICE (410)	SPECIAL REVENUE FUNDS, FOOD SERVICES ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC REVENUE SOURCES THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE FOOD SERVICES OPERATIONS.
SPECIAL REVENUE OTHER (420,441)	SPECIAL REVENUE FUNDS, OTHER ARE USED TO ACCOUNT FOR AND REPORT THE PROCEEDS OF SPECIFIC FEDERAL REVENUE SUCH AS TITLE I, TITLE II, TITLE III, CARES ACT FUNDING THAT ARE RESTRICTED OR COMMITTED TO EXPENDITURES FOR THE SPECIFIC PROGRAM.



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022

GENERAL FUND

FUND 100

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2021-2022
GENERAL FUND REVENUE
FUND 100

Month Ending September 30, 2021

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3120	Federal Impact Funds	\$550,000	\$550,000	\$0	\$550,000
3190	Other Federal Direct	\$374,578	\$374,578	\$0	\$374,578
3202	Medicaid	\$2,100,000	\$2,100,000	\$0	\$2,100,000
3273	ED Stabilization-VPK	\$10,500	\$10,500	\$0	\$10,500
3280	Federal Through Local Revenue	\$587,181	\$587,181	\$0	\$587,181
3310	Florida Educ Finance Program	\$199,788,388	\$199,788,388	\$0	\$199,788,388
3315	Workforce Development	\$495,645	\$495,645	\$0	\$495,645
3320	State Auto License CO and DS	\$22,000	\$22,000	\$0	\$22,000
3340	Other State Revenues	\$36,000	\$36,000	\$0	\$36,000
3350	Other Categorical	\$36,805,202	\$36,805,202	\$0	\$36,805,202
3370	VPK	\$505,000	\$505,000	\$0	\$505,000
3390	Miscellaneous State Revenues	\$824,057	\$824,057	\$0	\$824,057
3410	Taxes	\$59,019,012	\$59,019,012	\$0	\$59,019,012
3421	Tax Redemptions	\$1,000,000	\$1,000,000	\$0	\$1,000,000
3425	Rent	\$400,000	\$400,000	\$0	\$400,000
3430	Interest Incl Profit On Inves	\$130,000	\$130,000	\$0	\$130,000
3440	Gifts Grants & Bequests	\$199,650	\$199,651	\$5,460	\$205,111
3460	Student Fees	\$95,000	\$95,000	\$0	\$95,000
3470	Other Fees	\$590,000	\$590,000	\$0	\$590,000
3490	Misc Local Resources	\$2,580,136	\$2,580,136	\$7,219	\$2,587,355
3630	Transfer From Capital Projects	\$4,875,000	\$4,875,000	\$0	\$4,875,000
3733	Sale of Capital Asset	\$120,000	\$120,000	\$0	\$120,000
3740	Insurance Loss Recoveries	\$8,000	\$8,000	\$0	\$8,000
Revenue - Totals		\$311,115,349	\$311,115,350	\$12,679	\$311,128,029

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2021-2022
 GENERAL FUND EXPENSES
 FUND 100
 Month Ending September 30, 2021

5000 Instruction

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
100	Salaries	\$138,144,374	\$138,190,154	\$189,619	\$138,379,771
200	Employee Benefits	\$42,682,243	\$42,697,012	\$46,055	\$42,743,065
300	Purchased Services	\$23,108,987	\$23,108,985	\$197,328	\$23,306,311
400	Energy Services	\$8,544	\$8,544		
500	Material and Supplies	\$10,795,264	\$10,795,258	(\$57,154)	\$10,738,107
600	Capital Outlay	\$995,089	\$995,084	\$36,724	\$1,031,808
700	Other	\$958,178	\$958,177	\$20,382	\$978,560
Total Expenses		\$216,692,679	\$216,753,215	\$432,954	\$217,186,166

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
6100 Pupil Personnel Services					
100	Salaries	\$11,708,998	\$11,708,998	\$26,682	\$11,735,679
200	Employee Benefits	\$3,761,121	\$3,761,121	\$8,732	\$3,769,854
300	Purchased Services	\$1,961,107	\$1,961,107	(\$7,610)	\$1,953,498
400	Energy Services	\$2,000	\$2,000	\$0	\$2,000
500	Material and Supplies	\$185,742	\$185,742	\$5,363	\$191,104
600	Capital Outlay	\$105,653	\$105,653	\$1,703	\$107,356
700	Other	\$4,234	\$4,234	\$0	\$4,234
6140 Psychological Services					
300	Purchased Services	\$0	\$0	\$0	\$0
6150 Parent Involvement					
100	Salaries	\$38,302	\$38,302	\$38,302	\$76,604
200	Employee Benefits	\$11,134	\$11,134	\$28,030	\$39,164
300	Purchased Services	\$1,500	\$1,500	\$501	\$2,001
500	Material and Supplies	\$4,000	\$4,000	\$3,285	\$7,285
600	Capital Outlay	\$0	\$0	\$312	\$312
700	Other	\$0	\$0	\$18,568	\$18,568
6190 Guidance Administration					
100	Salaries	\$110,800	\$110,800	\$0	\$110,800
200	Employee Benefits	\$34,488	\$34,488	\$0	\$34,488
6200 Instructional Media					
100	Salaries	\$3,133,054	\$3,133,054	\$4,329	\$3,137,382
200	Employee Benefits	\$1,095,089	\$1,095,089	\$922	\$1,096,010
300	Purchased Services	\$255,919	\$255,919	(\$800)	\$255,119
500	Material and Supplies	\$72,246	\$72,246	(\$2,355)	\$69,891
600	Capital Outlay	\$342,353	\$342,353	\$6,954	\$349,308
700	Other	\$1,925	\$1,925	\$500	\$2,425
6300 Inst & Curric Dev Services					
100	Salaries	\$2,998,108	\$2,998,108	\$0	\$2,998,108
200	Employee Benefits	\$968,042	\$968,042	\$0	\$968,042
300	Purchased Services	\$265,544	\$265,544	\$360	\$265,904
400	Energy Services	\$500	\$500	\$0	\$500
500	Material and Supplies	\$64,632	\$64,632	\$2,462	\$67,094
600	Capital Outlay	\$71,653	\$71,653	\$6,174	\$77,827
700	Other	\$23,366	\$23,366	(\$500)	\$22,866
6400 Inst Staff Training Services					

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2021-2022
 GENERAL FUND EXPENSES
 FUND 100

Month Ending September 30, 2021

100	Salaries	\$1,465,111	\$1,465,111	\$81	\$1,465,192
200	Employee Benefits	\$446,837	\$446,837	\$413	\$447,251
300	Purchased Services	\$644,729	\$644,729	\$2,172	\$646,901
500	Material and Supplies	\$71,866	\$71,866	\$893	\$72,759
600	Capital Outlay	\$3,962	\$3,962	\$104	\$4,066
700	Other	\$79,816	\$79,816	\$357	\$80,173
6500	Instruction Related Technology				
100	Salaries	\$2,202,957	\$2,202,957	\$0	\$2,202,957
200	Employee Benefits	\$715,123	\$715,123	\$0	\$715,123
300	Purchased Services	\$1,757,056	\$1,757,056	\$0	\$1,757,056
500	Material and Supplies	\$68,708	\$68,708	\$17,000	\$85,708
600	Capital Outlay	\$328,484	\$328,484	(\$17,000)	\$311,484
7100	Board				
100	Salaries	\$383,538	\$383,538	\$0	\$383,538
200	Employee Benefits	\$149,260	\$149,260	\$0	\$149,260
300	Purchased Services	\$263,303	\$263,303	\$0	\$263,303
500	Material and Supplies	\$4,050	\$4,050	\$0	\$4,050
600	Capital Outlay	\$9,500	\$9,500	\$0	\$9,500
700	Other	\$26,000	\$26,000	\$0	\$26,000
7200	General Administration				
100	Salaries	\$273,448	\$273,448	\$0	\$273,448
200	Employee Benefits	\$119,419	\$119,419	\$0	\$119,419
300	Purchased Services	\$27,436	\$27,436	\$0	\$27,436
400	Energy Services	\$1,000	\$1,000	\$0	\$1,000
500	Material and Supplies	\$6,200	\$6,200	\$0	\$6,200
600	Capital Outlay	\$2,750	\$2,750	\$0	\$2,750
700	Other	\$17,000	\$17,000	\$0	\$17,000
7300	School Administration				
100	Salaries	\$12,558,754	\$12,558,754	\$20,000	\$12,578,754
200	Employee Benefits	\$4,030,438	\$4,030,438	\$5,212	\$4,035,650
300	Purchased Services	\$75,016	\$75,016	\$2,708	\$77,724
500	Material and Supplies	\$82,812	\$82,812	(\$4,549)	\$78,263
600	Capital Outlay	\$62,831	\$62,831	\$5,432	\$68,263
700	Other	\$22,631	\$22,631	\$1,507	\$24,138
7400	Facilities Aquisition & Const				
100	Salaries	\$506,206	\$506,206	\$0	\$506,206
200	Employee Benefits	\$150,200	\$150,200	\$984	\$151,183
300	Purchased Services	\$702,081	\$702,081	(\$37,930)	\$664,152
400	Energy Services	\$4,100	\$4,100	\$0	\$4,100
500	Material and Supplies	\$21,801	\$21,801	\$1,000	\$22,801
600	Capital Outlay	\$1,948,826	\$1,948,826	\$34,288	\$1,983,114
700	Other	\$2,800	\$2,800	\$4,940	\$7,740
7500	Fiscal Services				
100	Salaries	\$1,004,466	\$1,004,466	\$0	\$1,004,466
200	Employee Benefits	\$275,175	\$275,175	\$0	\$275,175
300	Purchased Services	\$488,095	\$488,095	(\$720)	\$487,375
500	Material and Supplies	\$17,000	\$17,000	\$0	\$17,000
600	Capital Outlay	\$11,704	\$11,704	\$0	\$11,704
700	Other	\$850	\$850	\$0	\$850
7600	Food Services				

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2021-2022
 GENERAL FUND EXPENSES
 FUND 100

Month Ending September 30, 2021

100	Salaries	\$72,498	\$72,498	\$0	\$72,498
200	Employee Benefits	\$23,842	\$23,842	\$0	\$23,842
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$2,264,370	\$2,264,370	\$37,479	\$2,301,849
200	Employee Benefits	\$778,739	\$778,739	\$12,094	\$790,833
300	Purchased Services	\$717,979	\$717,979	(\$1,880)	\$716,099
400	Energy Services	\$7,500	\$7,500	\$0	\$7,500
500	Material and Supplies	\$73,647	\$73,647	\$0	\$73,647
600	Capital Outlay	\$291,579	\$291,579	\$0	\$291,579
700	Other	\$67,600	\$67,600	\$3,000	\$70,600
7800	Pupil Transportation Services				
100	Salaries	\$7,020,931	\$7,020,931	\$4,307	\$7,025,238
200	Employee Benefits	\$2,615,148	\$2,615,148	\$840	\$2,615,989
300	Purchased Services	\$487,393	\$487,393	\$11,705	\$499,098
400	Energy Services	\$1,050,838	\$1,050,838	(\$34,718)	\$1,016,120
500	Material and Supplies	\$1,270,345	\$1,270,345	\$3,600	\$1,273,945
600	Capital Outlay	\$194,500	\$194,500	\$21,669	\$216,168
700	Other	\$185,051	\$185,051	\$0	\$185,051
7900	Operation Of Plant				
100	Salaries	\$6,059,900	\$6,059,900	\$25,350	\$6,085,250
200	Employee Benefits	\$2,697,896	\$2,697,896	\$4,907	\$2,702,803
300	Purchased Services	\$7,194,691	\$7,194,691	\$6,107	\$7,200,791
400	Energy Services	\$7,352,338	\$7,352,338	\$0	\$7,352,338
500	Material and Supplies	\$611,837	\$611,837	(\$7,870)	\$603,966
600	Capital Outlay	\$186,164	\$186,164	\$2,244	\$188,408
700	Other	\$500	\$500	\$0	\$500
8100	Maintenance Of Plant				
100	Salaries	\$3,155,857	\$3,155,857	\$0	\$3,155,857
200	Employee Benefits	\$1,294,967	\$1,294,967	\$0	\$1,294,967
300	Purchased Services	\$1,100,665	\$1,100,665	\$0	\$1,100,665
400	Energy Services	\$133,209	\$133,209	\$0	\$133,209
500	Material and Supplies	\$968,724	\$968,724	\$0	\$968,724
600	Capital Outlay	\$272,542	\$272,542	\$0	\$272,542
700	Other	\$15,000	\$15,000	\$0	\$15,000
8200	Administrative Technology Svcs				
100	Salaries	\$1,171,940	\$1,171,940	\$0	\$1,171,940
200	Employee Benefits	\$371,441	\$371,441	\$0	\$371,441
300	Purchased Services	\$128,194	\$128,194	\$50	\$128,244
400	Energy Services	\$7,000	\$7,000	\$0	\$7,000
500	Material and Supplies	\$8,400	\$8,400	(\$50)	\$8,350
600	Capital Outlay	\$306,515	\$306,515	\$0	\$306,515
700	Other	\$1,000	\$1,000	\$0	\$1,000
9100	Community Services				
100	Salaries	\$310,013	\$310,013	\$1,952	\$311,965
200	Employee Benefits	\$156,536	\$156,536	\$388	\$156,924
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$94,321	\$94,321	(\$4,049)	\$90,271
600	Capital Outlay	\$1,500	\$1,500	\$4,195	\$5,695

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR -2021-2022
 GENERAL FUND EXPENSES
 FUND 100

Month Ending September 30, 2021

	700	Other	\$31,050	\$31,050	\$0	\$31,050
9200	Debt Service					
	700	Other	\$0	\$0	\$0	\$0
Total Expenses			\$109,009,008	\$109,009,008	\$270,126	\$109,279,126

DRAFT



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022

ONE MILL

FUND 105

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 ONE MILL
 FUND 105
 Month Ending September 30, 2021

Function	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
3400	Revenue from Local Sources				
000	Revenue	\$13,817,993	\$13,817,993	\$0	\$13,817,993
Total Revenue		\$13,817,993	\$13,817,993	\$0	\$13,817,993
7400	Facilities Aquisition & Const				
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$5,197,232	\$5,197,232	\$0	\$5,197,232
7700	Central Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$3,000	\$3,000	\$0	\$3,000
7800	Pupil Transportation Services				
600	Capital Outlay	\$0	\$0	\$0	\$0
7900	Operation Of Plant				
100	Salaries	\$2,919,988	\$2,919,985	\$0	\$2,919,985
200	Employee Benefits	\$1,187,091	\$1,187,066	\$0	\$1,187,066
300	Purchased Services	\$749,106	\$749,107	\$0	\$749,107
400	Energy Services	\$62,000	\$62,000	\$0	\$62,000
500	Material and Supplies	\$88,915	\$88,914	\$0	\$88,914
600	Capital Outlay	\$325,306	\$325,306	\$0	\$325,306
700	Other	\$3,000	\$3,000	\$0	\$3,000
8100	Maintenance Of Plant				
100	Salaries	\$107,016	\$107,016	\$0	\$107,016
200	Employee Benefits	\$34,879	\$34,879	\$0	\$34,879
Total Expenses		\$10,677,533	\$10,677,504	\$0	\$10,677,504



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022

DEBT SERVICE

FUND 2XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 DEBT SERVICE
 FUND 2XX
 Month Ending September 30, 2021

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
210	3320	State Auto License CO and DS	000	Revenue	\$58,826	\$58,826	\$0	\$58,826
222	3340	Other State Revenues	000	Revenue	\$223,250	\$223,250	\$0	\$223,250
	3430	Interest Incl Profit On Inves	000	Revenue	\$617	\$617	\$0	\$617
290	3430	Interest Incl Profit On Inves	000	Revenue	\$81	\$81	\$0	\$81
	3630	Transfer From Capital Projects	000	Revenue	\$365,908	\$365,908	\$0	\$365,908
292	3430	Interest Incl Profit On Inves	000	Revenue	\$157	\$157	\$0	\$157
	3630	Transfer From Capital Projects	000	Revenue	\$3,940,863	\$3,940,863	\$0	\$3,940,863
293	3430	Interest Incl Profit On Inves	000	Revenue	\$30	\$30	\$0	\$30
	3630	Transfer From Capital Projects	000	Revenue	\$881,602	\$881,602	\$0	\$881,602
299	3630	Transfer From Capital Projects	000	Revenue	\$1,616,679	\$1,616,679	\$0	\$1,616,679
Total Revenue					\$7,088,013	\$7,088,013	\$0	\$7,088,013

210	9200	Debt Service	710	Redemption of Principal	\$58,450	\$58,450	\$0	\$58,450
			730	Dues and Fees	\$1,100	\$1,100	\$0	\$1,100
222	9200	Debt Service	710	Redemption of Principal	\$215,999	\$215,999	\$0	\$215,999
			730	Dues and Fees	\$0	\$0	\$0	\$0
290	9200	Debt Service	710	Redemption of Principal	\$360,908	\$360,908	\$0	\$360,908
			730	Dues and Fees	\$7,726	\$7,726	\$0	\$7,726
292	9200	Debt Service	710	Redemption of Principal	\$3,935,863	\$3,935,863	\$0	\$3,935,863
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
293	9200	Debt Service	710	Redemption of Principal	\$876,602	\$876,602	\$0	\$876,602
			730	Dues and Fees	\$5,000	\$5,000	\$0	\$5,000
298	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
299	9200	Debt Service	710	Redemption of Principal	\$1,615,559	\$1,615,559	\$0	\$1,615,559
			730	Dues and Fees	\$0	\$0	\$0	\$0
Total Expenses					\$7,082,207	\$7,082,207	\$0	\$7,082,207



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022 CAPITAL PROJECTS FUND 3XX

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 CAPITAL PROJECTS
 FUND 3XX
 Month Ending September 30, 2021

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
340	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
360	3320	State Auto License CO and DS	000	Revenue	\$1,300,000	\$1,300,000	\$0	\$1,300,000
370	3410	Taxes	000	Revenue	\$20,292,325	\$20,292,325	\$0	\$20,292,325
	3421	Tax Redemptions	000	Revenue	\$0	\$0	\$0	\$0
	3430	Interest Incl Profit On Inves	000	Revenue	\$2,000	\$2,000	\$0	\$2,000
	3733	Sale of Capital Asset	000	Revenue	\$50,000	\$50,000	\$0	\$50,000
380	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
	3490	Misc Local Resources	000	Revenue	\$9,500,000	\$9,500,000	\$0	\$9,500,000
391	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
392	3430	Interest Incl Profit On Inves	000	Revenue	\$2,700	\$2,700	\$0	\$2,700
394	3390	Miscellaneous State Revenues	000	Revenue	\$0	\$0	\$0	\$0
	3397	Charter School Capital Outlay	000	Revenue	\$796,000	\$796,000	\$0	\$796,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$375	\$375	\$0	\$375
395	3390	Miscellaneous State Revenues	000	Revenue	\$46,500	\$46,500	\$0	\$46,500
	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
396	3410	Taxes	000	Revenue	\$14,000,000	\$14,000,000	\$0	\$14,000,000
	3430	Interest Incl Profit On Inves	000	Revenue	\$1,000	\$1,000	\$0	\$1,000
398	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
399	3430	Interest Incl Profit On Inves	000	Revenue	\$0	\$0	\$0	\$0
Total Revenue					\$45,991,900	\$45,991,900	\$0	\$45,991,900
340	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
360	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$2,967,195	\$2,967,195	\$0	\$2,967,195
			640	Furniture Fixtures & Equipment	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	730	Dues and Fees	\$0	\$0	\$0	\$0
370	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$12,562,900	\$12,562,900	\$0	\$12,562,900
			690	Computer Software	\$0	\$0	\$0	\$0
			640	Furniture Fixtures & Equipment	\$142,854	\$142,854	\$100,000	\$242,854
			670	Improvements other than Bldg	\$3,111,219	\$3,111,219	\$31,000	\$3,142,219
			660	Land	\$1,625,000	\$1,625,000	\$0	\$1,625,000
			650	Motor Vehicles	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$14,339,987	\$14,339,987	(\$131,000)	\$14,208,987
	7800	Pupil Transportation Services	650	Motor Vehicles	\$166,255	\$166,255	\$0	\$166,255
			680	Remodeling and Renovations	\$400,000	\$400,000	\$0	\$400,000
	7900	Operation Of Plant	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9200	Debt Service	710	Redemption of Principal	\$112,320	\$112,320	\$0	\$112,320
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$1,976,467	\$1,976,467	\$0	\$1,976,467
			910	Transfers to General Fund	\$4,286,792	\$4,286,792	\$0	\$4,286,792
380	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$17,500,766	\$17,500,766	(\$57,000)	\$17,443,766
			640	Furniture Fixtures & Equipment	\$66,545	\$66,545	\$57,000	\$123,545
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
	9700	Transfer Of Funds	920	Transfers to Debt Service Fund	\$4,828,585	\$4,828,585	\$0	\$4,828,585
392	7400	Facilities Aquisition & Const	620	Audiovisual Materials	\$0	\$0	\$0	\$0
			630	Buildings and Fixed Equip	\$0	\$0	\$0	\$0
			690	Computer Software	\$747,044	\$747,044	\$0	\$747,044
			640	Furniture Fixtures & Equipment	\$814,282	\$814,282	(\$4,342)	\$809,940
			650	Motor Vehicles	\$161,455	\$161,455	\$4,342	\$165,797
			680	Remodeling and Renovations	\$0	\$0	\$0	\$0
			360	Rentals	\$0	\$0	\$0	\$0
	9200	Debt Service	710	Redemption of Principal	\$0	\$0	\$0	\$0
393	7400	Facilities Aquisition & Const	680	Remodeling and Renovations	\$0	\$0	\$0	\$0
394	9700	Transfer Of Funds	910	Transfers to General Fund	\$588,208	\$588,208	\$0	\$588,208
395	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$350,476	\$350,476	\$0	\$350,476
396	7400	Facilities Aquisition & Const	630	Buildings and Fixed Equip	\$9,230,000	\$9,230,000	(\$31,284)	\$9,198,716
			670	Improvements other than Bldg	\$470,000	\$470,000	\$0	\$470,000
			790	Miscellaneous	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$9,800,000	\$9,800,000	\$31,284	\$9,831,284
398	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$0	\$0	\$0	\$0
			680	Remodeling and Renovations	\$243,182	\$243,182	\$0	\$243,182
399	7400	Facilities Aquisition & Const	670	Improvements other than Bldg	\$30,644	\$30,644	\$0	\$30,644
			680	Remodeling and Renovations	\$389,487	\$389,487	\$0	\$389,487

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 CAPITAL PROJECTS
 FUND 3XX
 Month Ending September 30, 2021

Fund	Function	Description	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
Total Expenses					\$86,911,664	\$86,911,664	\$0	\$86,911,664

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CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022

SPECIAL REVENUE – FOOD SERVICE

FUND 410

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 SPECIAL REVENUE FOOD SERVICE
 FUND 410
 Month Ending September 30, 2021

Func	Obj	Description	Adopted	Beginning Budget	Budget Adj	Working Budget
National School Lunch Act						
3260	000	Revenue	\$17,630,500	\$17,630,500	\$0	\$17,630,500
Categorical State Sources						
3330	000	Revenue	\$145,000	\$145,000	\$0	\$145,000
Interest Incl Profit On Inves						
3430	000	Revenue	\$2,000	\$2,000	\$0	\$2,000
Food Services						
3450	000	Revenue	\$1,226,800	\$1,226,800	\$0	\$1,226,800
Misc Local Resources						
3490	000	Revenue	\$5,000	\$5,000	\$0	\$5,000
Total Revenue			\$19,009,300	\$19,009,300	\$0	\$19,009,300
Basic FEFP K-12						
5100	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Food Services						
7600	100	Salaries	\$6,300,396	\$6,300,396	\$0	\$6,300,396
	200	Employee Benefits	\$3,151,187	\$3,151,187	\$0	\$3,151,187
	300	Purchased Services	\$238,709	\$238,709	\$0	\$238,709
	400	Energy Services	\$166,200	\$166,200	\$0	\$166,200
	500	Material and Supplies	\$8,531,282	\$8,531,282	\$0	\$8,531,282
	600	Capital Outlay	\$2,350,509	\$2,350,509	\$0	\$2,350,509
	700	Other	\$266,000	\$266,000	\$0	\$266,000
Central Services						
7700	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Operation Of Plant						
7900	100	Salaries	\$0	\$0	\$0	\$0
	200	Employee Benefits	\$0	\$0	\$0	\$0
Total Expenses			\$21,004,283	\$21,004,283	\$0	\$21,004,283



CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022
SPECIAL REVENUE - OTHER
FUND 42X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2021-2022
SPECIAL REVENUE OTHER
FUND 42X
Month Ending September 30, 2021

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3201	Vocational Ed				
3201	Revenue	\$375,459	(\$204,541)	\$580,000	\$375,459
3220	Workforce Investment Act				
3220	Revenue	\$313,870	(\$846,130)	\$1,160,000	\$313,870
3226	Eisenhower Math And Science				
3226	Revenue	\$1,200,229	\$620,229	\$580,000	\$1,200,229
3230	I.D.E.A.				
3230	Revenue	\$8,651,800	\$7,201,800	\$1,450,000	\$8,651,800
3240	Title I - Elem & Secondary Edu				
3240	Revenue	\$6,263,343	\$3,363,342	\$3,190,000	\$6,553,342
3290	Other Federal Thru State				
3290	Revenue	\$95,000	(\$485,000)	\$580,000	\$95,000
3190	Other Federal Direct				
3190	Revenue	\$126,504	(\$163,496)	\$290,000	\$126,504
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	(\$290,000)	\$290,000	\$0
Total Revenue		\$17,026,205	\$9,196,204	\$8,120,000	\$17,316,204
5000	Instruction				
100	Salaries	\$5,599,896	\$5,599,896	\$4,045	\$5,603,941
200	Employee Benefits	\$2,052,936	\$2,052,936	(\$2,575)	\$2,050,361
300	Purchased Services	\$983,942	\$983,942	\$125	\$984,067
400	Energy Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$731,867	\$731,867	(\$4,636)	\$727,231
600	Capital Outlay	\$676,208	\$676,208	(\$4,693)	\$671,517
700	Other	\$59,099	\$59,099	\$4,000	\$63,099
6100	Student Personnel Services				
100	Salaries	\$981,385	\$981,385	\$0	\$981,385
200	Employee Benefits	\$356,280	\$356,280	\$0	\$356,279
300	Purchased Services	\$4,800	\$4,800	\$0	\$4,800
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$0	\$0	\$0	\$0
6110	Social Work				
200	Employee Benefits	\$18,803	\$18,803	\$0	\$18,803
300	Purchased Services	\$612	\$612	\$0	\$612
700	Other	\$0	\$0	\$0	\$0
6120	Guidance Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
6130	Health Services				
100	Salaries	\$0	\$0	\$0	\$0

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 SPECIAL REVENUE OTHER
 FUND 42X

Month Ending September 30, 2021

200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
6150	Parent Involvement				
100	Salaries	\$17,000	\$17,000	\$0	\$17,000
200	Employee Benefits	\$4,746	\$4,746	\$0	\$4,746
300	Purchased Services	\$108,510	\$108,510	\$0	\$108,510
500	Material and Supplies	\$32,163	\$32,163	\$0	\$32,163
600	Capital Outlay	\$0	\$0	\$0	\$0
700	Other	\$4,000	\$4,000	\$0	\$4,000
6200	Instructional Media				
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$9,668	\$9,668	\$0	\$9,668
6300	Inst & Curric Dev Services				
100	Salaries	\$1,470,369	\$1,470,369	\$0	\$1,470,369
200	Employee Benefits	\$439,380	\$439,380	\$0	\$439,380
300	Purchased Services	\$43,930	\$43,930	\$0	\$43,930
500	Material and Supplies	\$4,587	\$4,587	\$0	\$4,587
600	Capital Outlay	\$5,283	\$5,283	\$0	\$5,283
700	Other	\$13,350	\$13,350	\$0	\$13,350
6400	Inst Staff Training Services				
100	Salaries	\$1,148,414	\$1,148,414	\$179,020	\$1,327,434
200	Employee Benefits	\$324,573	\$324,573	\$50,980	\$375,553
300	Purchased Services	\$633,726	\$633,726	\$3,800	\$637,526
500	Material and Supplies	\$56,444	\$56,444	\$4,335	\$60,779
600	Capital Outlay	\$17,239	\$17,239	\$0	\$17,239
700	Other	\$87,093	\$87,093	\$0	\$87,093
6500	Instruction Related Technology				
300	Purchased Services	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
7200	General Administration				
700	Other	\$609,171	\$609,171	\$0	\$609,171
7300	School Administration				
100	Salaries	\$70,335	\$70,335	\$51,093	\$121,428
200	Employee Benefits	\$24,247	\$24,247	\$3,907	\$28,154
7400	Facilities Aquisition & Const				
600	Capital Outlay	\$0	\$0	\$0	\$0
7600	Food Services				
100	Salaries	\$0	\$0	\$0	\$0
7700	Central Services				
100	Salaries	\$14,400	\$14,400	\$0	\$14,400
200	Employee Benefits	\$2,748	\$2,748	\$0	\$2,748
300	Purchased Services	\$0	\$0	\$600	\$600
7800	Pupil Transportation Services				
100	Salaries	\$44,213	\$44,213	\$0	\$44,213
200	Employee Benefits	\$9,076	\$9,076	\$0	\$9,076

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 SPECIAL REVENUE OTHER
 FUND 42X

Month Ending September 30, 2021

300	Purchased Services	\$52,102	\$52,102	\$0	\$52,102
400	Energy Services	\$313,630	\$313,630	\$0	\$313,630
7900	Operation Of Plant				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
600	Capital Outlay	\$0	\$0	\$0	\$0
8100	Maintenance Of Plant				
500	Material and Supplies	\$0	\$0	\$0	\$0
8200	Administrative Technology Svcs				
300	Purchased Services	\$0	\$0	\$0	\$0
9100	Community Services				
500	Material and Supplies	\$0	\$0	\$0	\$0
Total Expenses		\$17,026,225	\$17,026,225	\$290,001	\$17,316,227

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CLAY COUNTY DISTRICT SCHOOL

RESOLUTION TO AMEND DISTRICT BUDGET

FISCAL YEAR 2021-2022 FEDERAL CARES ACT FUNDING FUND 44X

DISCOVERING ENDLESS POSSIBILITIES

Clay County District Schools is an Equal Opportunity Employer.

SCHOOL BOARD OF CLAY COUNTY
RESOLUTION TO AMEND DISTRICT BUDGET
FISCAL YEAR 2021-2022
SPECIAL REVENUE OTHER
FUND 44X
Month Ending September 30, 2021

Func	Obj	Adopted	Beginning Budget	Budget Adj	Working Budget
3271	CARES Act ESSER				
3271	Revenue	\$10,658,926	\$10,658,926	\$4,600,062	\$15,258,988
3430	Interest Incl Profit On Inves				
3430	Revenue	\$0	\$0	\$0	\$0
Total Revenue		\$10,658,926	\$10,658,926	\$4,600,062	\$15,258,988
5000	Instruction				
100	Salaries	\$765,880	\$765,880	\$1,998,000	\$2,763,880
200	Employee Benefits	\$210,230	\$210,230	\$397,606	\$607,835
300	Purchased Services	\$2,132,928	\$2,132,928	\$379,279	\$2,512,207
500	Material and Supplies	\$1,925,073	\$1,925,073	\$493,440	\$2,418,513
600	Capital Outlay	\$15,857	\$15,857	\$681,150	\$697,007
6100	Student Personnel Services				
100	Salaries	\$4,126	\$4,126	\$79,280	\$83,406
200	Employee Benefits	\$820	\$820	\$15,777	\$16,597
300	Purchased Services	\$0	\$0	\$9,538	\$9,538
600	Capital Outlay	\$211,990	\$211,990	\$0	\$211,990
6130	Health Services				
500	Material and Supplies	\$7,310	\$7,310	\$0	\$7,310
600	Capital Outlay	\$2,781	\$2,781	\$0	\$2,781
6150	Parent Involvement				
500	Material and Supplies	\$5,912	\$5,912	\$0	\$5,912
6200	Instructional Media				
600	Capital Outlay	\$24,923	\$24,923	\$0	\$24,923
6400	Inst Staff Training Services				
100	Salaries	\$112,002	\$112,002	(\$4,718)	\$107,284
200	Employee Benefits	\$24,050	\$24,050	(\$946)	\$23,105
300	Purchased Services	\$973,712	\$973,712	\$180,664	\$1,154,376
500	Material and Supplies	\$23,993	\$23,993	\$0	\$23,993
600	Capital Outlay	\$17,453	\$17,453	\$0	\$17,453
6500	Instruction Related Technology				
600	Capital Outlay	\$654,342	\$654,342	\$0	\$654,342
7200	General Administration				
700	Other	\$314,325	\$314,325	\$136,309	\$450,634
7400	Facilities Aquisition & Const				
600	Capital Outlay	\$764,727	\$764,727	\$78,750	\$843,477
7700	Central Services				
100	Salaries	\$0	\$0	\$0	\$0
200	Employee Benefits	\$0	\$0	\$0	\$0
500	Material and Supplies	\$2,275,000	\$2,275,000	\$0	\$2,275,000
600	Capital Outlay	\$0	\$0	\$50,000	\$50,000
7800	Pupil Transportation Services				
100	Salaries	\$41,427	\$41,427	\$70,000	\$111,427
200	Employee Benefits	\$8,364	\$8,364	\$13,930	\$22,294
400	Energy Services	\$0	\$0	\$20,361	\$20,361

SCHOOL BOARD OF CLAY COUNTY
 RESOLUTION TO AMEND DISTRICT BUDGET
 FISCAL YEAR 2021-2022
 SPECIAL REVENUE OTHER
 FUND 44X
 Month Ending September 30, 2021

7900	Operation Of Plant				
300	Purchased Services	\$9,972	\$9,972	\$645	\$10,617
500	Material and Supplies	\$124,603	\$124,603	(\$327)	\$124,276
600	Capital Outlay	\$7,135	\$7,135	\$1,327	\$8,462
8100	Maintenance Of Plant				
300	Purchased Services	\$0	\$0	\$0	\$0
500	Material and Supplies	\$0	\$0	\$0	\$0
Total Expenses		\$10,658,935	\$10,658,935	\$4,600,065	\$15,259,000

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

C13 - Deletion of Certain Items Report - October, 2021

Description

The items listed have been surveyed by the Coordinator of Property Control, at the request of the Cost Center Property Manager, and the recommended disposition is noted. These items are either obsolete, unusable or beyond economical repair. These items should be removed from active inventory and disposed of in the manner indicated. Deletions are for property items received in the month of September, 2021.

Gap Analysis

N/A

Previous Outcomes

Property Records followed State mandate on trackable assets, Chapter 274.05.

Expected Outcomes

Tangible Personal Property shall be controlled and supervised from acquisition through transfer or disposal. Disposal of property shall be in accordance with Section 274.05, Florida Statutes. All deletions of items with a value of \$1,000.00 or more will be approved by The School Board of Clay County prior to disposition - School Board Policy Section 5.03C.

Strategic Plan Goal

Goal 2: Strategy 2.4; Ensure effective and efficient use of resources for fiscal stability.

Recommendation

Approve Deletion of Certain Items Report - October, 2021 as submitted.

Contact

Dr. Susan Legutko,
Assistant Superintendent for Business Affairs
(904)-336-6721
susan.legutko@myoneclay.net

Financial Impact

Provides additional storage space and eliminates the need to account for unusable property. Reduces the dollar value of Tangible Personal Property.

Review Comments

Attachments

[Deletion Report-October, 2021.pdf](#)

Clay County Public Schools
 Monthly Deletion Report
 For Month Ending: 10/31/2021

<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>	<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>
LCTN 0232 GROVE PARK ELEMENTARY						
Surplus Sale	00066991	SCRUBBER: MINUTEMAN AUTO W/CHA	Furniture,Fixtures & Equipment	07/29/1999	10/04/2021	3,121.30
Surplus Sale	15000704	CART: IPAD EZN CHARGING CEF	Furniture,Fixtures & Equipment	12/02/2014	10/04/2021	1,284.25
						4,405.55
LCTN 0252 ORANGE PARK HIGH						
Surplus Sale	00048572	MIXER:20QT	Furniture,Fixtures & Equipment	08/27/1990	10/04/2021	1,720.50
Surplus Sale	00073101	ATV:SUZUKI QUAD LT-F160 - 4 WH	Furniture,Fixtures & Equipment	08/31/1998	10/04/2021	2,990.00
Surplus Sale	00078406	PROJECTOR: PHILIPS B-SURE SV1	Furniture,Fixtures & Equipment	05/08/2003	10/04/2021	1,349.00
						6,059.50
LCTN 0352 LAKESIDE ELEMENTARY						
Surplus Sale	00083984	CAMCORDER: MINI DV PACK - PANA	Furniture,Fixtures & Equipment	09/08/2005	10/04/2021	1,639.38
Junk/Parts	00083989	TELEPROMPTER: UNIVERSAL 15 VGA	Furniture,Fixtures & Equipment	08/11/2005	10/04/2021	1,284.00
Junk/Parts	00095432	SMARTBOARD: 77 " INTERACTIVE W	Furniture,Fixtures & Equipment	05/22/2008	10/04/2021	1,294.00
Surplus Sale	10000045	MIXER: VIDEO 4 CHANNEL - EDIRO	Furniture,Fixtures & Equipment	10/08/2009	10/04/2021	1,095.00
Surplus Sale	12000859	LAPTOP: DELL LATITUDE E6420	Furniture,Fixtures & Equipment	06/07/2012	10/04/2021	1,045.84
						6,358.22
LCTN 0381 MONTCLAIR ELEMENTARY						
Surplus Sale	09000299	LAPTOP: DELL LATITUDE E6400	Furniture,Fixtures & Equipment	01/08/2009	10/04/2021	1,177.57
						1,177.57
LCTN 0391 MIDDLEBURG HIGH						
Surplus Sale	00062424	CABINET HOT W/CASTERS	Furniture,Fixtures & Equipment	03/25/1996	10/04/2021	1,959.00
Junk/Parts	00087044	MACHINE: ICE-O-MATIC WITH STOR	Furniture,Fixtures & Equipment	02/09/2006	10/04/2021	1,542.30
						3,501.30
LCTN 0411 CLAY HILL ELEMENTARY						
Junk/Parts	11000558	DUPLICATOR: W/CABINET - RICOH	Furniture,Fixtures & Equipment	01/13/2011	10/04/2021	3,248.00
						3,248.00
LCTN 0481 LAKE ASBURY JUNIOR HIGH SCHOOL						
Surplus Sale	00086805	WARMERS: HEATED CABINETS/WHEEL	Furniture,Fixtures & Equipment	05/24/2006	10/04/2021	2,424.50
Surplus Sale	00086810	WARMERS: HEATED CABINETS/WHEEL	Furniture,Fixtures & Equipment	05/24/2006	10/04/2021	2,424.50
Junk/Parts	13000622	COPIER: DIGITAL W/CAB - RICOH	Furniture,Fixtures & Equipment	06/06/2013	10/04/2021	3,550.00
						8,399.00
						7,934.12

Clay County Public Schools
 Monthly Deletion Report
 For Month Ending: 10/31/2021

<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>		<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>
LCTN 0551 FLEMING ISLAND HIGH SCHOOL							
Junk/Parts	10000048	ICE MACHINE: FLAKER CUBELET-HO	Furniture,Fixtures & Equipment	09/10/2009	10/04/2021	3,488.50	3,488.50
						3,488.50	3,488.50
LCTN 0601 COPPERGATE ELEMENTARY							
Junk/Parts	00092394	CHASSIS/MONITOR/KEYBOARD-IMAC	Furniture,Fixtures & Equipment	07/26/2007	10/04/2021	1,148.00	1,148.00
						1,148.00	1,148.00
LCTN 0769 ST JOHNS COUNTRY DAY							
Surplus Sale	00087083	PROJECTOR: LCD DUAL LAMP SYSTE	Furniture,Fixtures & Equipment	11/22/2005	10/04/2021	10,266.08	10,266.08
Junk/Parts	00087085	CONTROLLER: PROGRAMMING	Furniture,Fixtures & Equipment	11/22/2005	10/04/2021	1,139.57	1,139.57
Junk/Parts	00087086	CONTROL SYSTEM: W/ETHERNET - C	Furniture,Fixtures & Equipment	11/22/2005	10/04/2021	1,623.57	1,623.57
Junk/Parts	00087087	VIDEO SCALER/SEAMLESS SWITCHER	Furniture,Fixtures & Equipment	11/22/2005	10/04/2021	1,519.58	1,519.58
						14,548.80	14,548.80
LCTN 9004 CLIMATE AND CULTURE							
Surplus Sale	13100562	LAPTOP - DELL LATITUDE E6430	Furniture,Fixtures & Equipment	06/13/2013	10/04/2021	1,025.70	1,025.70
						1,025.70	1,025.70
LCTN 9021 MAINTENANCE DEPARTMENT							
Surplus Sale	19000324	COOLER: MILK TRAUlsen RMC49S6	Furniture,Fixtures & Equipment	12/17/2018	10/04/2021	3,152.28	225.16
						3,152.28	225.16
LCTN 9025 SCHOOL POLICE DEPARTMENT							
Junk/Parts	15000395	COPIER: MULTIFUNCTION RICOH MP	Furniture,Fixtures & Equipment	10/09/2014	10/04/2021	8,224.00	5,580.57
						8,224.00	5,580.57
LCTN 9106 TITLE 1							
Junk/Parts	15000491	LAPTOP: MACBOOK AIR - APPLE MD	Furniture,Fixtures & Equipment	09/11/2014	10/04/2021	1,332.00	1,332.00
						1,332.00	1,332.00
LCTN 9110 FOOD & NUTRITION SERVICES							
Surplus Sale	00058338	CABINET:HOT W/ACCESS CRESCOR	Furniture,Fixtures & Equipment	05/17/1994	10/04/2021	1,875.00	1,875.00
Surplus Sale	00059196	UNIT MOBILE W/5 HOT WELLS	Furniture,Fixtures & Equipment	02/22/1995	10/04/2021	3,015.00	3,015.00
Surplus Sale	00061981	TABLE SERVING MOBILE	Furniture,Fixtures & Equipment	03/25/1996	10/04/2021	1,822.52	1,822.52
Surplus Sale	00061984	UNIT MOBILE HOT SERVING	Furniture,Fixtures & Equipment	03/25/1996	10/04/2021	2,983.52	2,983.52
Surplus Sale	00079210	SERVING UNIT:HOT FOOD W/ACCESS	Furniture,Fixtures & Equipment	07/24/2003	10/04/2021	4,090.00	4,090.00
Surplus Sale	00079213	SERVING UNIT:HOT FOOD W/ACCESS	Furniture,Fixtures & Equipment	07/24/2003	10/04/2021	4,090.00	4,090.00

Clay County Public Schools
 Monthly Deletion Report
 For Month Ending: 10/31/2021

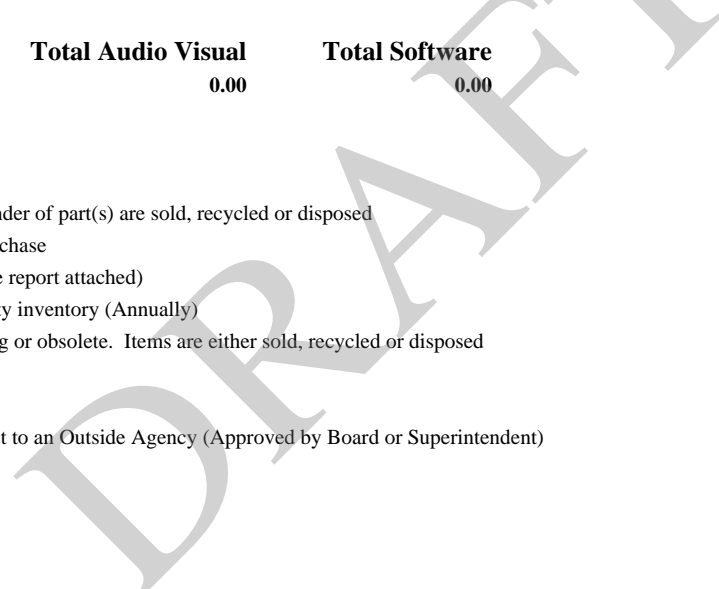
<u>Disposal Method</u>	<u>Tag</u>	<u>Description</u>		<u>Acquisition Date</u>	<u>Disposal Date</u>	<u>Purchase Amount</u>	<u>Depreciation Value</u>
Surplus Sale	00079216	SERVING UNIT:COLD FOOD W/ACCES	Furniture,Fixtures & Equipment	07/24/2003	10/04/2021	3,555.00	3,555.00
Surplus Sale	00079219	SERVING UNIT:COLD FOOD W/ACCES	Furniture,Fixtures & Equipment	07/24/2003	10/04/2021	3,555.00	3,555.00
Surplus Sale	00079221	CASHIER UNIT:MOBILE W/ACCESS B	Furniture,Fixtures & Equipment	07/24/2003	10/04/2021	1,605.00	1,605.00
Surplus Sale	00079227	CASHIER UNIT:MOBILE W/ACCESS B	Furniture,Fixtures & Equipment	07/24/2003	10/04/2021	1,605.00	1,605.00
Surplus Sale	00086807	WARMERS: HEATED CABINETS/WHEEL	Furniture,Fixtures & Equipment	05/24/2006	10/04/2021	2,424.50	2,424.50
Surplus Sale	12000189	CABINET: HOLDING HOT FOOD-ALTO	Furniture,Fixtures & Equipment	11/10/2011	10/04/2021	3,750.22	3,750.22
						34,370.76	34,370.76
Total Furniture		Total Vehicles	Total Audio Visual	Total Software	Totals for Deletion Report		
100,439.18		0.00	0.00	0.00	100,439.18 94,403.75		

Note: SEPTEMBER 2021 DELETIONS

Disposal Method Descriptions:

- JUNK/PARTS - Part(s) of an asset are used and remainder of part(s) are sold, recycled or disposed
- TRADE-IN - Vendor issues a credit towards a new purchase
- THEFT/VANDALISM - Items stolen or broken (police report attached)
- MISSING - Items lost and are not found during property inventory (Annually)
- SURPLUS SALE - Items that are outdated, not working or obsolete. Items are either sold, recycled or disposed
- ENTERED IN ERROR- Not used

- TRANSFER/DONATION - From Clay County District to an Outside Agency (Approved by Board or Superintendent)
- DESTROYED - Fire/Natural Disaster, etc.
- THRESHOLD (ex. \$750 TO \$1000)



November 4, 2021 - Regular School Board Meeting

Title

C14 - BID Renewal

Description

Renew BID as required per FS 287, DOE 6A-1.012 and School Board Policy

a. Two-Way Portable Radios County Wide Bid #18-F-229: Contract Period is December 1, 2021 through November 30, 2024. The contract period is for three (3) years and is the first and final renewal option for Bid.

Gap Analysis

The District requires contractors to provide services to ensure our facilities and equipment are maintained and functional. The District requires vendors to provide products to ensure our students and staff receive the items to meet their needs.

Previous Outcomes

Original Bid was Board approved and has been used successfully during the past term to provide quality services and products to the district.

Expected Outcomes

Upon approval by the Board; we expect the contractors and vendors to continue providing quality services and products at the same terms and conditions as when the original Bid were awarded.

Strategic Plan Goal

Goal 2; Strategy 2.4; Ensure effective and efficient use of resources for fiscal stability.

Recommendation

Extend renewal as follows:

a. Two-Way Portable Radios-County Wide Bid #18-F-229:

-KENWOOD Brand to T.J. Communications. 1860 State Road 207, Saint Augustine, FL, 32086

-MOTOROLA Brand to Bear Communications, Inc. 4401 Vineland Road Suite A-3, Orlando, FL, 32811

Contact

Dr. Susan Legutko, Assistant Superintendent for Business Affairs, Phone: (904)336-6721, Email: susan.legutko@myoneclay.net

Financial Impact

a. Two-Way Portable Radios-County Wide Bid #18-F-229: The total estimated expenditure for the final 3 year contract renewal is \$67,360.00. Estimated annual spend of \$10,000.00 for 2021-22, \$28,680.00 for 2022-23, and \$28,680.00 for 2023-24 from General Revenue.

Review Comments

Attachments

November 4, 2021 - Regular School Board Meeting

Title

C15 - Adopt the Final 2021/2022 – 2025/2026 Educational Facilities Work Plan

Description

The Educational Facilities Work Plan is developed and reviewed by District staff and approved by the School Board each fiscal year. The plan establishes a systematic approach to Educational Facility Construction in order to meet the needs of the district.

Gap Analysis

N/A

Previous Outcomes

The Board has reviewed and approved the Educational Facilities Work Plan in previous years.

Expected Outcomes

Meet the state requirement by submitting the five-year Educational Facilities Work Plan.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Adopt the plan.

Contact

Bryce Ellis, Assistant Superintendent Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

As shown in the Educational Facilities Plan.

Review Comments

Attachments

☞ [Educational Facilities Work Plan 2021.2022 #1.pdf](#)

☞ [Educational Facilities Work Plan 2021.2022 #2.pdf](#)

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Five Year Total
Total Revenues	\$74,418,859	\$48,272,411	\$36,579,948	\$63,161,475	\$115,596,047	\$338,028,740
Total Project Costs	\$63,398,896	\$46,344,095	\$30,146,500	\$57,189,000	\$114,981,500	\$312,059,991
Difference (Remaining Funds)	\$11,019,963	\$1,928,316	\$6,433,448	\$5,972,475	\$614,547	\$25,968,749

District CLAY COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption

Work Plan Submittal Date

DISTRICT SUPERINTENDENT

CHIEF FINANCIAL OFFICER

DISTRICT POINT-OF-CONTACT PERSON

JOB TITLE

PHONE NUMBER

E-MAIL ADDRESS

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
HVAC	\$531,637	\$531,637	\$531,637	\$531,637	\$531,637	\$2,658,185
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Flooring	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Roofing	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					

Safety to Life	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Fencing	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$17,363	\$17,363	\$17,363	\$17,363	\$17,363	\$86,815
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Fire Alarm	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Telephone/Intercom System	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Maintenance/Repair	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Locations:	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICES STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Sub Total:	\$766,000	\$766,000	\$766,000	\$766,000	\$766,000	\$3,830,000
PECO Maintenance Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
1.50 Mill Sub Total:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

Other Items		2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Concrete		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Drainage-Stormwater Systems		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Play Courts		\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
Boilers		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY						
EWC		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Restroom Partitions	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Maintenance Overtime	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Bleachers	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Cafeteria/Stage Floors	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Energy Management System	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Waste Water Contract	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Locations	CLAY HILL ELEMENTARY, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, MCRAE ELEMENTARY					
Plumbing	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Relocatable Comprehensive Renovation	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Elevators	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	LAKESIDE JUNIOR HIGH, MIDDLEBURG ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH					
Emergency Generators	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Doors	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Covered Walkways	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Asphalt Services	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Tree Cutting, Trimming and Removal	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000

Locations	ADMINISTRATIVE OFFICES ORANGE PARK ANNEX, ARGYLE ELEMENTARY, CHARLES E BENNETT ELEMENTARY, CLAY HIGH SCHOOL, CLAY HILL ELEMENTARY, CLAY SUPERINTENDENT'S OFFICE, COPPERGATE ELEMENTARY, DISCOVERY OAKS ELEMENTARY, DOCTORS INLET ELEMENTARY, FLEMING ISLAND ELEMENTARY, FLEMING ISLAND SENIOR HIGH, FOOD SERVICE STORAGE, GREEN COVE SPRINGS JUNIOR HIGH, GROVE PARK ELEMENTARY, HARRIS C LONG ADMINISTRATION, J L WILKINSON ELEMENTARY, JACK L WILKINSON JUNIOR HIGH, KEYSTONE HEIGHTS ELEMENTARY, KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH, KEYSTONE TRANSPORTATION, LAKE ASBURY ELEMENTARY, LAKE ASBURY JUNIOR HIGH, LAKESIDE ELEMENTARY, LAKESIDE JUNIOR HIGH, MCRAE ELEMENTARY, MIDDLEBURG ELEMENTARY, MIDDLEBURG SENIOR HIGH, MIDDLEBURG TRANSPORTATION, MONTCLAIR ELEMENTARY, OAKLEAF HIGH SCHOOL, OAKLEAF SCHOOL, OAKLEAF VILLAGE ELEMENTARY, ORANGE PARK ELEMENTARY, ORANGE PARK JUNIOR HIGH, ORANGE PARK SENIOR HIGH, PLANTATION OAKS ELEMENTARY, R C BANNERMAN LEARNING RESOURCE CENTER, RIDEOUT ELEMENTARY, RIDGEVIEW ELEMENTARY, RIDGEVIEW SENIOR HIGH, ROBERT M PATERSON ELEMENTARY, S BRYAN JENNINGS ELEMENTARY, SCHOOL BUS GARAGE, SHADOWLAWN ELEMENTARY, SUPPORT SERVICES AG LOT, SUPPORT SERVICES CENTER, SWIMMING PEN CREEK ELEMENTARY, THUNDERBOLT ELEMENTARY, TYNES ELEMENTARY, W E CHERRY ELEMENTARY					
Total:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
Maintenance/Repair Salaries	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$12,500,000
School Bus Purchases	\$1,615,559	\$2,170,559	\$2,170,559	\$1,615,559	\$1,615,559	\$9,187,795
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$5,189,492	\$5,190,862	\$5,195,652	\$5,193,802	\$5,302,891	\$26,072,699
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$140,000	\$140,000	\$140,000	\$140,000	\$140,000	\$700,000
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$1,346,792	\$1,481,471	\$1,629,618	\$1,792,580	\$1,971,838	\$8,222,299
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Bus GPS	\$112,320	\$112,320	\$112,320	\$112,320	\$112,320	\$561,600
District Wide Technology	\$1,604,901	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,604,901
Local Expenditure Totals:	\$13,809,064	\$13,895,212	\$14,048,149	\$13,654,261	\$13,942,608	\$69,349,294

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
(1) Non-exempt property assessed valuation		\$15,096,089,470	\$15,918,338,091	\$16,825,881,639	\$17,760,614,792	\$18,736,732,154	\$84,337,656,146
(2) The Millage projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$25,361,430	\$26,742,808	\$28,267,481	\$29,837,833	\$31,477,710	\$141,687,262
(4) Value of the portion of the 1.50-Mill ACTUALLY levied	370	\$21,738,369	\$22,922,407	\$24,229,270	\$25,575,285	\$26,980,894	\$121,446,225
(5) Difference of lines (3) and (4)		\$3,623,061	\$3,820,401	\$4,038,211	\$4,262,548	\$4,496,816	\$20,241,037

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$0	\$0	\$0	\$0	\$0	\$0
		\$0	\$0	\$0	\$0	\$0	\$0

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,377,375	\$1,377,375	\$1,377,375	\$1,377,375	\$1,377,375	\$6,886,875
CO & DS Interest on Undistributed CO	360	\$22,529	\$22,529	\$22,529	\$22,529	\$22,529	\$112,645
		\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$6,999,520

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Item	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Integra Apartments Prop Share agreement, banking	\$0	\$69,312	\$0	\$0	\$0	\$69,312
Creek View Trails Prop Share agreement, banking	\$0	\$0	\$0	\$0	\$1,609,947	\$1,609,947
Avonlea Hills Prop Share agreement, banking	\$0	\$0	\$0	\$93,500	\$0	\$93,500
	\$0	\$69,312	\$0	\$93,500	\$1,609,947	\$1,772,759

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2020 - 2021? Yes

Sales Surtax Type: Half Cent Sales Surtax
Date of Election: 11/3/2020
Date of Expiration: 12/31/2050
Anticipated Revenue Start Date: 1/1/2021
Anticipated Revenue End Date: 12/31/2050
Estimated Annualized Revenue: \$14,000,000
Total \$ Amount Projected to be Received for the Duration of Tax: \$420,000,000
Number of Years Tax In Effect: 30
Percentage of Vote FOR: 0 %
Percentage of Vote AGAINST: 0 %

Additional Revenue Source

Any additional revenue sources

Item	2021 - 2022 Actual Value	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$5,080,000	\$5,080,000	\$0	\$0	\$0	\$10,160,000
Other Revenue for Other Capital Projects	\$46,500	\$46,500	\$46,500	\$46,500	\$46,500	\$232,500
Proceeds from 1/2 cent sales surtax authorized by school board	\$14,000,000	\$14,560,000	\$15,142,400	\$15,748,096	\$16,378,019	\$75,828,515
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0

Impact fees received	\$9,500,000	\$9,700,000	\$9,800,000	\$9,900,000	\$10,000,000	\$48,900,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$284,515	\$0	\$0	\$0	\$0	\$284,515
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$20,000,000	\$70,000,000	\$90,000,000
Total Fund Balance Carried Forward	\$36,178,635	\$8,389,500	\$10,023	\$4,052,451	\$3,123,391	\$51,754,000
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$65,089,650	\$37,776,000	\$24,998,923	\$49,747,047	\$99,547,910	\$277,159,530

Total Revenue Summary

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$21,738,369	\$22,922,407	\$24,229,270	\$25,575,285	\$26,980,894	\$121,446,225
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$13,809,064)	(\$13,895,212)	(\$14,048,149)	(\$13,654,261)	(\$13,942,608)	(\$69,349,294)
PECO Maintenance Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Available 1.50 Mill for New Construction	\$7,929,305	\$9,027,195	\$10,181,121	\$11,921,024	\$13,038,286	\$52,096,931

Item Name	2021 - 2022 Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Five Year Total
CO & DS Revenue	\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$1,399,904	\$6,999,520
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$65,089,650	\$37,845,312	\$24,998,923	\$49,840,547	\$101,157,857	\$278,932,289
Total Additional Revenue	\$66,489,554	\$39,245,216	\$26,398,827	\$51,240,451	\$102,557,761	\$285,931,809
Total Available Revenue	\$74,418,859	\$48,272,411	\$36,579,948	\$63,161,475	\$115,596,047	\$338,028,740

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Project Description	Location		2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Total	Funded
New Classroom Addition	LAKE ASBURY ELEMENTARY	Planned Cost:	\$0	\$300,000	\$3,000,000	\$0	\$0	\$3,300,000	Yes
	Student Stations:		0	0	176	0	0	176	
	Total Classrooms:		0	0	8	0	0	8	
	Gross Sq Ft:		12,672	0	0	0	0	12,672	
Elementary "R" New Elementary School "R"	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$26,000,000	\$2,000,000	\$250,000	\$0	\$0	\$28,250,000	Yes
	Student Stations:		0	862	0	0	0	862	
	Total Classrooms:		0	45	0	0	0	45	
	Gross Sq Ft:		0	110,000	0	0	0	110,000	
New School "A"	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$3,592,405	\$22,407,595	\$2,000,000	\$250,000	\$0	\$28,250,000	Yes
	Student Stations:		0	0	862	0	0	862	
	Total Classrooms:		0	0	45	0	0	45	
	Gross Sq Ft:		0	0	110,000	0	0	110,000	
New School "B"	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$0	\$0	\$2,000,000	\$31,000,000	\$2,000,000	\$35,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	110,000	0	0	110,000	
New School "AA"	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000	Yes
	Student Stations:		0	0	0	0	0	0	
	Total Classrooms:		0	0	0	0	0	0	
	Gross Sq Ft:		0	0	0	110,000	0	110,000	

School "RRR"	CLAY SUPERINTENDENT'S OFFICE	Planned Cost:	\$0	\$0	\$0	\$4,000,000	\$75,000,000	\$79,000,000	Yes
		Student Stations:	0	0	0	0	0	0	
		Total Classrooms:	0	0	0	0	0	0	
		Gross Sq Ft:	0	0	0	110,000	0	110,000	
New Classroom Addition	FLEMING ISLAND ELEMENTARY	Planned Cost:	\$0	\$0	\$300,000	\$3,000,000	\$0	\$3,300,000	Yes
		Student Stations:	0	0	0	176	0	176	
		Total Classrooms:	0	0	0	8	0	8	
		Gross Sq Ft:	0	0	0	12,672	0	12,672	
New Classroom Addition	ROBERT M PATERSON ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$300,000	\$3,000,000	\$3,300,000	Yes
		Student Stations:	0	0	0	0	8	8	
		Total Classrooms:	0	0	0	0	176	176	
		Gross Sq Ft:	0	0	0	0	12,672	12,672	
New Admin/Cafeteria/Classrooms	W E CHERRY ELEMENTARY	Planned Cost:	\$0	\$600,000	\$4,000,000	\$2,000,000	\$0	\$6,600,000	Yes
		Student Stations:	0	0	0	220	0	220	
		Total Classrooms:	0	0	0	10	0	10	
		Gross Sq Ft:	0	0	0	15,840	0	15,840	
New Classroom Addition (Replacement)	KEYSTONE HEIGHTS ELEMENTARY	Planned Cost:	\$0	\$0	\$0	\$600,000	\$6,000,000	\$6,600,000	Yes
		Student Stations:	0	0	0	0	352	352	
		Total Classrooms:	0	0	0	0	16	16	
		Gross Sq Ft:	0	0	0	0	24,000	24,000	
New Cafeteria/Classrooms	KEYSTONE HEIGHTS ELEMENTARY	Planned Cost:	\$600,000	\$4,000,000	\$2,000,000	\$0	\$0	\$6,600,000	Yes
		Student Stations:	0	0	176	0	0	176	
		Total Classrooms:	0	0	8	0	0	8	
		Gross Sq Ft:	0	0	24,000	0	0	24,000	
New Classroom Addition	GREEN COVE SPRINGS JUNIOR HIGH	Planned Cost:	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes

Student Stations:	0	0	0	0	0	0
Total Classrooms:	0	0	0	0	0	0
Gross Sq Ft:	0	0	0	0	24,000	24,000

Planned Cost:	\$30,192,405	\$29,307,595	\$13,550,000	\$41,150,000	\$90,200,000	\$204,400,000
Student Stations:	0	862	1,214	396	360	2,832
Total Classrooms:	0	45	61	18	192	316
Gross Sq Ft:	12,672	110,000	244,000	248,512	60,672	675,856

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total	Funded
Playground Repair/Replacement	RIDGEVIEW ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
HVAC Repair/Replacement (Chiller 3 & 4)	FLEMING ISLAND SENIOR HIGH	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Athletic Field Lighting (Softball)	ORANGE PARK SENIOR HIGH	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Security Control Access	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Restroom Renovations (Admin & Cafeteria)	LAKESIDE ELEMENTARY	\$0	\$20,000	\$200,000	\$0	\$0	\$220,000	Yes
Security Control Assess	S BRYAN JENNINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Control Access	CLAY HIGH SCHOOL	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Covered Walkway Replacement	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
Parking Lot Renovations (Resurface)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Tennis Court Repairs	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	LAKE ASBURY ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security - Control Access	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	LAKESIDE JUNIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
HVAC Replacement (Buildings 2 & 5)	MONTCLAIR ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Track Improvements (synthetic)	MIDDLEBURG SENIOR HIGH	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Security - Control Access	MCRAE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	MCRAE ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes

Tennis Court Repairs	OAKLEAF SCHOOL	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Tennis Court Repairs	ORANGE PARK SENIOR HIGH	\$0	\$0	\$650,000	\$0	\$0	\$650,000	Yes
Security Cameras	OAKLEAF VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Security Control Access	ROBERT M PATERSON ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Parking Lot (Softball and Baseball Fields)	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Security Cameras	RIDEOUT ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	RIDGEVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Security Cameras	S BRYAN JENNINGS ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Track Improvements	CLAY HIGH SCHOOL	\$0	\$350,000	\$350,000	\$0	\$0	\$700,000	Yes
Security Lighting Repair/Replacement	FLEMING ISLAND SENIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Track Improvements	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$350,000	\$400,000	\$0	\$0	\$0	\$750,000	Yes
Security Control Access	LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	Yes
Security - Control Access	OAKLEAF SCHOOL	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	ORANGE PARK SENIOR HIGH	\$120,000	\$0	\$0	\$0	\$50,000	\$170,000	Yes
Stadium Replacement	ORANGE PARK SENIOR HIGH	\$2,500,000	\$25,000	\$0	\$0	\$0	\$2,525,000	Yes
Security Control Access	OAKLEAF VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	PLANTATION OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Restroom Renovations	RIDGEVIEW SENIOR HIGH	\$50,000	\$600,000	\$0	\$0	\$0	\$650,000	Yes
Security Control Access	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	RIDGEVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	THUNDERBOLT ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	TYNES ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Control Access	JACK L WILKINSON JUNIOR HIGH	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Automotive/Carpentry Exterior Remodel	CLAY HIGH SCHOOL	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Track Improvements	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$0	\$500,000	\$500,000	\$1,000,000	Yes

Ceiling/Lighting Replacement (Cafeteria)	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
New Restrooms (PE)	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Track Improvements	RIDGEVIEW SENIOR HIGH	\$0	\$350,000	\$400,000	\$0	\$0	\$750,000	Yes
HVAC Repair/Replacement (Building 1 - Chiller)	RIDEOUT ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	LAKESIDE JUNIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
Security Cameras	JACK L WILKINSON JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Security - Control Access	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Front Entrance Security Enhancements (Storefront)	MIDDLEBURG SENIOR HIGH	\$15,000	\$0	\$0	\$0	\$0	\$15,000	Yes
Digital Marquee	THUNDERBOLT ELEMENTARY	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
HVAC Repair/Replacement (Buildings 1, 2 & 3)	MCRAE ELEMENTARY	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Restroom Renovations (Phase II)	MIDDLEBURG SENIOR HIGH	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Security Lighting Repair/Replacement (Exterior)	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Parking Lot Renovations (Buss Loop Drainage/Paving Design)	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$200,000	\$2,000,000	\$0	\$2,200,000	Yes
Clay Track	MONTCLAIR ELEMENTARY	\$0	\$80,000	\$0	\$0	\$0	\$80,000	Yes
Resurface PE Basketball Court (Asphalt)	MONTCLAIR ELEMENTARY	\$0	\$0	\$60,000	\$0	\$0	\$60,000	Yes
Roof Replacement/Repair (Reroof Buildings 1 & 2 Flat Roof)	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Kitchen/Cafeteria Renovation	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$250,000	\$2,500,000	\$2,750,000	Yes
Renovation Business Education	OAKLEAF HIGH SCHOOL	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Vocational Agriculture Improvements (CTE Funded)	OAKLEAF HIGH SCHOOL	\$0	\$0	\$10,000	\$0	\$0	\$10,000	Yes
Security Lighting Repair/Replacement (Exterior)	OAKLEAF HIGH SCHOOL	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Track Improvements	OAKLEAF HIGH SCHOOL	\$0	\$0	\$0	\$400,000	\$0	\$400,000	Yes
Security Control Access	OAKLEAF HIGH SCHOOL	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	OAKLEAF SCHOOL	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
HVAC Repair/Replacement (Controls)	OAKLEAF SCHOOL	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
New Restrooms (PE)	OAKLEAF SCHOOL	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Roof Repair/Replacement	OAKLEAF VILLAGE ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Covered Play Area	OAKLEAF VILLAGE ELEMENTARY	\$0	\$0	\$135,000	\$0	\$0	\$135,000	Yes
Security Control Access	ORANGE PARK ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes

Restroom Renovations	ORANGE PARK ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Covered Play Area	ORANGE PARK ELEMENTARY	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Yes
Roof Replacement/Repair (Quad Buildings 3, 5, & 7 Flat Roof)	ORANGE PARK ELEMENTARY	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Restroom Renovations	ORANGE PARK JUNIOR HIGH	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Kitchen Renovation (CTE)	ORANGE PARK JUNIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Window Replacement (Buildings 1, 2, 3, & 4)	ORANGE PARK JUNIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Asphalt Repair/Replacement (PE Basketball Court)	ORANGE PARK SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Scoreboard Replacement	ORANGE PARK SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Ceiling and Lighting Replacement (Cafeteria)	ORANGE PARK SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Front Entrance Security Enhancements	ORANGE PARK SENIOR HIGH	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Gym Renovation	ORANGE PARK SENIOR HIGH	\$0	\$0	\$500,000	\$0	\$0	\$500,000	Yes
Roof Repair/Replacement (ROTC Breezeway Reroof Flat Roof)	ORANGE PARK SENIOR HIGH	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Covered Walkway	ORANGE PARK SENIOR HIGH	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
HVAC Repair/Replacement (Controls)	PLANTATION OAKS ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Security Fencing	PLANTATION OAKS ELEMENTARY	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
Roof Repair/Replacement (Reroof)	PLANTATION OAKS ELEMENTARY	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	Yes
Security Lighting Repair/Replacement (Exterior)	PLANTATION OAKS ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Covered Play Area	PLANTATION OAKS ELEMENTARY	\$0	\$0	\$135,000	\$0	\$0	\$135,000	Yes
Single Key Access Initiative	R C BANNERMAN LEARNING RESOURCE CENTER	\$125,000	\$0	\$0	\$0	\$0	\$125,000	Yes
Parking Lot Renovations	R C BANNERMAN LEARNING RESOURCE CENTER	\$25,500	\$300,000	\$0	\$0	\$0	\$325,500	Yes
Security Lighting Repair/Replacement (Exterior)	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$100,000	\$0	\$0	\$0	\$100,000	Yes
EHPA Retrofit (Grant - Reimbursement)	RIDEOUT ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Playground Repair/Replacement	RIDEOUT ELEMENTARY	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Roof Replacement/Repair Buildings 1, 2, & 3 - Shingles	RIDGEVIEW ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Boiler Replacement	RIDGEVIEW ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
ADA Access Controls	RIDGEVIEW SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Exterior Lighting Upgrades	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes

Boiler Replacement	RIDGEVIEW SENIOR HIGH	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
HVAC Repair/Replace Building 3 (Redesign)	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Ceiling and Lighting Replacement (Building 1, Media Center)	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Classroom Addition (Design)	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Tennis Court Repairs (Resurface)	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$650,000	\$0	\$650,000	Yes
Carry Over HVAC Repair/Replacement (Building 8)	DOCTORS INLET ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Carry Over HVAC Repair/Replacement (Buildings 6 & 7)	GROVE PARK ELEMENTARY	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Carry Over Gym Renovations (Locker Room and Gym)	CLAY HIGH SCHOOL	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Carry Over Restroom Renovations	CLAY HIGH SCHOOL	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
Carry Over HVAC Repair/Replacement (Building 1)	ORANGE PARK JUNIOR HIGH	\$5,000	\$0	\$0	\$0	\$0	\$5,000	Yes
Carry Over Gym Renovations (Locker Room and Gym)	LAKESIDE JUNIOR HIGH	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	Yes
Carry Over Cafeteria Expansion	MIDDLEBURG SENIOR HIGH	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Carry Over Track Improvements (Asphalt)	MIDDLEBURG SENIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Carry Over Restroom Renovations (Phase I)	MIDDLEBURG SENIOR HIGH	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Carry Over Ceiling Insulation Repair/Renovation (Building 12 Shop)	ORANGE PARK SENIOR HIGH	\$125,000	\$0	\$0	\$0	\$0	\$125,000	Yes
Carry Over HVAC Replacement (Building 7)	RIDGEVIEW ELEMENTARY	\$10,000	\$0	\$0	\$0	\$0	\$10,000	Yes
Carry Over Roof Repair/Replacement (Buildings 1, 2, & 3)	S BRYAN JENNINGS ELEMENTARY	\$451,000	\$0	\$0	\$0	\$0	\$451,000	Yes
Carry Over Classroom Addition	TYNES ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Control Booth Remodel (Sound Booth Stage)	COPPERGATE ELEMENTARY	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Covered Play Area	COPPERGATE ELEMENTARY	\$135,000	\$0	\$0	\$0	\$0	\$135,000	Yes
Digital Marquee	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Single Key Access Initiative	GREEN COVE SPRINGS JUNIOR HIGH	\$110,000	\$0	\$0	\$0	\$0	\$110,000	Yes
Security Lighting Repair/Replacement (Exterior)	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$120,000	\$0	\$0	\$120,000	Yes
New Restrooms (PE)	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$0	\$300,000	\$0	\$300,000	Yes
HVAC Repair/Replacement (Media Center)	GREEN COVE SPRINGS JUNIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Security Fencing (Front of School Access)	GREEN COVE SPRINGS JUNIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Gymnasium LED Lighting Upgrade	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes

Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	ROBERT M PATERSON ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	GROVE PARK ELEMENTARY	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
Roof Repair/Replacement (Buildings 4 & 5 Flat Roofs and Cafeteria)	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$250,000	\$0	\$0	\$250,000	Yes
Playground Equipment Replacement	DOCTORS INLET ELEMENTARY	\$0	\$0	\$125,000	\$0	\$0	\$125,000	Yes
Playground Repair/Replacement	S BRYAN JENNINGS ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Security Lighting Repair/Replacement (Exterior)	S BRYAN JENNINGS ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Roof Replacement/Repair (Reroof)	SHADOWLAWN ELEMENTARY	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	Yes
Covered Play Area	SHADOWLAWN ELEMENTARY	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Yes
Covered Play Area	SWIMMING PEN CREEK ELEMENTARY	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Yes
Playground Repair/Replacement	SWIMMING PEN CREEK ELEMENTARY	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
Playground Repair/Replacement	TYNES ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Security Lighting Repair/Replacement (Exterior)	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
GRANT - CHS, LSJ, OPJ, OPH	Location not specified	\$149,415	\$0	\$0	\$0	\$0	\$149,415	Yes
ANCILLARY District Office Renovation/Remodeling - Building 2 (Old ITS Building)	Location not specified	\$200,000	\$1,400,000	\$0	\$0	\$0	\$1,600,000	Yes
ANCILLARY District Office Renovation/Remodeling - PDC Renovation	Location not specified	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
ANCILLARY District Office Renovation/Remodeling HR Rm 39/40 Renovation	Location not specified	\$85,000	\$0	\$0	\$0	\$0	\$85,000	Yes
ANCILLARY District Office Remodeling - HC Long Renovation (ESE)	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY GCS Maint. Annex Open Face Pole Barn (40x60)	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY MB Transportation - New Transportation Building	Location not specified	\$0	\$250,000	\$2,500,000	\$0	\$0	\$2,750,000	Yes
ANCILLARY MB Transportation 4 Covered Bus Wash Stations	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
COUNTY-WIDE Security Lighting Repair/Replacement (Exterior)	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Classroom Addition	Location not specified	\$50,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,050,000	Yes
COUNTY-WIDE Digital Marquees Countywide	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
COUNTY-WIDE EHPA Retrofit (County Funded)	Location not specified	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	Yes
COUNTY-WIDE Fire Alarm Replacements	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Front Entrance Security Enhancements	Location not specified	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	Yes

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COUNTY-WIDE Technology Infrastructure	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
COUNTY-WIDE Master Planning (School Campuses)	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Facility Condition Assessment (FCA Indexing)	Location not specified	\$500,000	\$10,000	\$10,000	\$10,000	\$10,000	\$540,000	Yes
COUNTY-WIDE Outdoor PE/Playground Area Repairs	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
COUNTY-WIDE Single Key Access Initiative	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes
Carry Over Erosion Control/Stormwater Repair	FLEMING ISLAND SENIOR HIGH	\$30,000	\$0	\$0	\$0	\$0	\$30,000	Yes
Weatherproofing (Building 7 Second Floor Walkway)	MIDDLEBURG ELEMENTARY	\$0	\$25,000	\$250,000	\$0	\$0	\$275,000	Yes
Renovate/Remodeling (Weightroom/Drama Room (Building 27))	ORANGE PARK SENIOR HIGH	\$0	\$0	\$50,000	\$500,000	\$0	\$550,000	Yes
New Administration/Cafeteria/Kitchen	S BRYAN JENNINGS ELEMENTARY	\$0	\$0	\$0	\$600,000	\$6,000,000	\$6,600,000	Yes
Security Cameras	CLAY HIGH SCHOOL	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Control Access	LAKE ASBURY ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	LAKE ASBURY JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Security Cameras	LAKESIDE JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Security Cameras	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Cameras	OAKLEAF HIGH SCHOOL	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Cameras	OAKLEAF SCHOOL	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Security Cameras	ORANGE PARK SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Control Access	ORANGE PARK JUNIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	ORANGE PARK ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
HVAC Repair/Replacement (Buildings 7, 8, 9 & 10)	RIDGEVIEW SENIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Security Cameras	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
Security Control Access	RIDEOUT ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	SHADOWLAWN ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	SWIMMING PEN CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Roof Replacement/Repair (Buildings 3 & 4 Reroof)	W E CHERRY ELEMENTARY	\$360,000	\$0	\$0	\$0	\$0	\$360,000	Yes
Security Cameras	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$0	\$125,000	\$0	\$0	\$125,000	Yes
Kitchen Addition	R C BANNERMAN LEARNING RESOURCE CENTER	\$0	\$0	\$0	\$212,500	\$2,500,000	\$2,712,500	Yes
Erosion Control/Stormwater Repair	FLEMING ISLAND SENIOR HIGH	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes

Restroom Renovations	JACK L WILKINSON JUNIOR HIGH	\$0	\$400,000	\$0	\$0	\$0	\$400,000	Yes
Restroom Renovations	LAKESIDE JUNIOR HIGH	\$0	\$0	\$450,000	\$0	\$0	\$450,000	Yes
Window Replacement (Buildings 1, 2, 3, & 4)	LAKESIDE JUNIOR HIGH	\$0	\$350,000	\$0	\$0	\$0	\$350,000	Yes
Parking Lot and Site Drainage Improvements	ORANGE PARK JUNIOR HIGH	\$0	\$500,000	\$0	\$0	\$0	\$500,000	Yes
Security Control Access	ARGYLE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	ARGYLE ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Cafeteria Expansion	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$0	\$300,000	\$2,500,000	\$2,800,000	Yes
Security Control Access	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	COPPERGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	COPPERGATE ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	CLAY HILL ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	CLAY HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	DOCTORS INLET ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Security Control Access	DOCTORS INLET ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Lighting Repair/Replacement	DOCTORS INLET ELEMENTARY	\$0	\$0	\$125,000	\$0	\$0	\$125,000	Yes
HVAC Repair/Replacement (Building 4)	DOCTORS INLET ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Security Control Access	DISCOVERY OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	DISCOVERY OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$10,000	\$10,000	Yes
HVAC Repair/Replacement (Buildings 1, 2, & 3)	FLEMING ISLAND ELEMENTARY	\$0	\$300,000	\$0	\$0	\$0	\$300,000	Yes
Security Cameras	FLEMING ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Security Control Access	FLEMING ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Security Cameras	ROBERT M PATERSON ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Playground Equipment Replacement	GROVE PARK ELEMENTARY	\$0	\$0	\$125,000	\$0	\$0	\$125,000	Yes
Security Cameras	GROVE PARK ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	GROVE PARK ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Security Control Access	MIDDLEBURG ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Parking Lot/New Parent Pickup	MONTCLAIR ELEMENTARY	\$0	\$50,000	\$500,000	\$0	\$0	\$550,000	Yes
Security Cameras	PLANTATION OAKS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
HVAC Replacement (Buildings 3, 4, 5, & 6)	ROBERT M PATERSON ELEMENTARY	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000	Yes

Security Control Access	SHADOWLAWN ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Playground Repair/Replacement	SHADOWLAWN ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$200,000	Yes
Security Cameras	SWIMMING PEN CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Security Cameras	THUNDERBOLT ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	TYNES ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
Spalling Remediation	W E CHERRY ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Security Cameras	J L WILKINSON ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Control Access	J L WILKINSON ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
ANCILLARY District Office Renovation/Remodeling - Climate and Culture	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY District Office Renovation/Remodeling	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY Asphalt and Sidewalk Improvements	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY Security Control Access (All Ancillary Facilities)	Location not specified	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
ANCILLARY Security Cameras (All Ancillary Facilities)	Location not specified	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
ANCILLARY County Office - HC Long Window Replacement	Location not specified	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
ANCILLARY MB Transportation Underground Storage Fuel Tank Replacement at MB and GC Locations	Location not specified	\$600,000	\$0	\$0	\$0	\$0	\$600,000	Yes
ANCILLARY MB Transportation - Hydraulic Lifts Stand Alone Lifts	Location not specified	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
ANCILLARY County Office - Roof Replacement Building 3	Location not specified	\$0	\$0	\$100,000	\$0	\$0	\$100,000	Yes
COUNTY-WIDE Asphalt and Sidewalk Improvements	Location not specified	\$50,000	\$150,000	\$150,000	\$150,000	\$150,000	\$650,000	Yes
COUNTY-WIDE Bleacher Replacement	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Covered Walkways	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Energy Conservation Upgrades	Location not specified	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	Yes
COUNTY-WIDE Erosion Control/Storm Water Repair	Location not specified	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	Yes

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COUNTY-WIDE Flooring Repair/Replacement	Location not specified	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	Yes
COUNTY-WIDE HVAC Repair/Replacement	Location not specified	\$200,000	\$150,000	\$125,000	\$100,000	\$75,000	\$650,000	Yes
COUNTY-WIDE Replace HVAC Controls	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Locker Repair/Replacement	Location not specified	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$450,000	Yes
COUNTY-WIDE Lock Upgrades	Location not specified	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	Yes
COUNTY-WIDE Plumbing/Irrigation Repair/Replacement	Location not specified	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	Yes
COUNTY-WIDE Relocatable Disposal	Location not specified	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	Yes
COUNTY-WIDE Reroof Relocatables	Location not specified	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000	Yes
COUNTY-WIDE Restroom Renovations	Location not specified	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	Yes
COUNTY-WIDE Road Improvements (Gas Tax)	Location not specified	\$350,476	\$46,500	\$46,500	\$46,500	\$46,500	\$536,476	Yes
COUNTY-WIDE Roof Repair/Replacement County-Wide	Location not specified	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	Yes
COUNTY-WIDE Safety & Security (Control Access)	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Safety & Security Projects (Miscellaneous)	Location not specified	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	Yes
COUNTY-WIDE Security Cameras	Location not specified	\$300,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000	Yes
COUNTY-WIDE Security Fencing	Location not specified	\$395,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,195,000	Yes
COUNTY-WIDE Site Improvements	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
COUNTY-WIDE Contingency	Location not specified	\$350,000	\$400,000	\$400,000	\$400,000	\$400,000	\$1,950,000	Yes
GRANT - Storefronts	Location not specified	\$90,100	\$0	\$0	\$0	\$0	\$90,100	Yes
Security Cameras	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	Yes
HVAC Repair/Replacement (13 RTUs)	MIDDLEBURG SENIOR HIGH	\$0	\$750,000	\$500,000	\$0	\$0	\$1,250,000	Yes
Roof Repair/Replacement (Building 1)	MIDDLEBURG SENIOR HIGH	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Repair/Renovate Boilers Plumbing (Hot Water Tanks)	MIDDLEBURG SENIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Flooring Replacement (Classrooms)	MIDDLEBURG SENIOR HIGH	\$0	\$0	\$0	\$200,000	\$200,000	\$400,000	Yes
Restroom Renovation	ORANGE PARK SENIOR HIGH	\$0	\$0	\$45,000	\$450,000	\$0	\$495,000	Yes
Bleacher Replacement	RIDGEVIEW SENIOR HIGH	\$0	\$0	\$0	\$0	\$0	\$0	Yes
Security Cameras	GREEN COVE SPRINGS JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
Window Replacement (Buildings 1, 2, & 3)	GREEN COVE SPRINGS JUNIOR HIGH	\$750,000	\$0	\$0	\$0	\$0	\$750,000	Yes
Security Control Access	GREEN COVE SPRINGS JUNIOR HIGH	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes

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Security Cameras	MONTCLAIR ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	Yes
COUNTY-WIDE Land Acquisition	Location not specified	\$1,500,000	\$20,000	\$20,000	\$20,000	\$20,000	\$1,580,000	Yes
Demolish Building 3	MIDDLEBURG ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Security Cameras	MIDDLEBURG ELEMENTARY	\$0	\$0	\$0	\$250,000	\$0	\$250,000	Yes
Security Cameras	ORANGE PARK JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
COUNTY-WIDE Covered Play Areas	Location not specified	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000	Yes
HVAC Replace Repair (Cafeteria RTU 1, 2, & 3)	CHARLES E BENNETT ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Playground Repair/Replacement	W E CHERRY ELEMENTARY	\$0	\$0	\$0	\$200,000	\$0	\$200,000	Yes
Site Improvements	ARGYLE ELEMENTARY	\$0	\$0	\$50,000	\$0	\$0	\$50,000	Yes
Playground Equipment Replacement	ARGYLE ELEMENTARY	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Single Key Access Initiative	CHARLES E BENNETT ELEMENTARY	\$120,000	\$0	\$0	\$0	\$0	\$120,000	Yes
Exterior Lighting Upgrades	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Digital Marquee	CHARLES E BENNETT ELEMENTARY	\$0	\$0	\$75,000	\$0	\$0	\$75,000	Yes
Reroof (Building 30)	CLAY HIGH SCHOOL	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Yes
Site Improvements	CLAY HIGH SCHOOL	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Security Fencing	CLAY HIGH SCHOOL	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Security Fencing	FLEMING ISLAND SENIOR HIGH	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Replace Batting Practice Building	FLEMING ISLAND SENIOR HIGH	\$500,000	\$0	\$0	\$0	\$0	\$500,000	Yes
Site Improvement (Drainage)	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
Restroom Renovation	FLEMING ISLAND SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Yes
HVAC Repair/Replacement (Building 6)	CLAY HILL ELEMENTARY	\$240,000	\$0	\$0	\$0	\$0	\$240,000	Yes
Covered Play Area	CLAY HILL ELEMENTARY	\$135,000	\$0	\$0	\$0	\$0	\$135,000	Yes
Security Fencing	CLAY HILL ELEMENTARY	\$25,000	\$0	\$0	\$0	\$0	\$25,000	Yes
Playground Equipment Replacement	CLAY HILL ELEMENTARY	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Playground Equipment Replacement	FLEMING ISLAND ELEMENTARY	\$0	\$125,000	\$0	\$0	\$0	\$125,000	Yes
Asphalt and Sidewalk Improvements	DISCOVERY OAKS ELEMENTARY	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	FLEMING ISLAND ELEMENTARY	\$100,000	\$0	\$0	\$0	\$0	\$100,000	Yes
Digital Marquee	GROVE PARK ELEMENTARY	\$0	\$0	\$70,000	\$0	\$0	\$70,000	Yes
HVAC Replacement/Repair (Buildings 3, 5, & 7 - 18)	J L WILKINSON ELEMENTARY	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Outdoor PE/Playground Area Repairs (Asphalt)	J L WILKINSON ELEMENTARY	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes

Track Improvement	J L WILKINSON ELEMENTARY	\$0	\$80,000	\$0	\$0	\$0	\$80,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	J L WILKINSON ELEMENTARY	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
New Restrooms (PE)	JACK L WILKINSON JUNIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
HVAC Repair/Replacement (Building 10 Wall Mount)	KEYSTONE HEIGHTS ELEMENTARY	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Covered Play Area	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$135,000	\$0	\$135,000	Yes
Security Control Access	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Yes
Buildings 3, 4, & 5 (Castaldi Study) Demo	KEYSTONE HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000	\$5,000	Yes
Renovate/Repair Baseball Press Box (Building 33)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$250,000	\$0	\$0	\$0	\$0	\$250,000	Yes
Scoreboard Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$75,000	\$0	\$0	\$0	\$0	\$75,000	Yes
Security Fencing	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$175,000	\$0	\$0	\$0	\$0	\$175,000	Yes
Restroom Renovations	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$45,000	\$450,000	\$0	\$0	\$0	\$495,000	Yes
Greenhouse Replacement	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Gutters (Building 18)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$50,000	\$0	\$0	\$0	\$50,000	Yes
Security Lighting Repair/Replacement (Exterior)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$150,000	\$0	\$0	\$0	\$150,000	Yes
Erosion Control (Portable Area)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$30,000	\$0	\$0	\$30,000	Yes
Covered Walkway (Parent Pickup and Gym)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$150,000	\$0	\$0	\$150,000	Yes
New Concession Stand Building (Visitor Side)	KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	\$0	\$0	\$50,000	\$500,000	\$0	\$550,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	LAKE ASBURY ELEMENTARY	\$0	\$0	\$0	\$100,000	\$0	\$100,000	Yes
Boiler Replacement	LAKE ASBURY ELEMENTARY	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
Kitchen/Cafeteria Renovations (Freezer/Cooler Replacement)	LAKE ASBURY JUNIOR HIGH	\$300,000	\$0	\$0	\$0	\$0	\$300,000	Yes
New Restrooms (PE)	LAKE ASBURY JUNIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
HVAC Repair/Replacement (Cafeteria)	LAKESIDE ELEMENTARY	\$200,000	\$0	\$0	\$0	\$0	\$200,000	Yes
Outdoor PE/Playground Area Repairs	LAKESIDE ELEMENTARY	\$130,000	\$0	\$0	\$0	\$0	\$130,000	Yes
Security Lighting Repair/Replacement (Exterior)	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Yes
HVAC Repair/Replacement (Building 8, Chorus/Band)	LAKESIDE JUNIOR HIGH	\$150,000	\$0	\$0	\$0	\$0	\$150,000	Yes
Ceiling and Lighting Replacement (Cafeteria)	LAKESIDE JUNIOR HIGH	\$0	\$200,000	\$0	\$0	\$0	\$200,000	Yes
New Restrooms (PE)	LAKESIDE JUNIOR HIGH	\$0	\$0	\$300,000	\$0	\$0	\$300,000	Yes
Covered Walkway	MIDDLEBURG ELEMENTARY	\$50,000	\$0	\$0	\$0	\$0	\$50,000	Yes
Covered Play	MIDDLEBURG ELEMENTARY	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Yes

Track Improvements (Fence and Sidewalk)	MIDDLEBURG SENIOR HIGH	\$60,000	\$0	\$0	\$0	\$0	\$60,000	Yes
Greenhouse (Replacement)	MIDDLEBURG SENIOR HIGH	\$0	\$250,000	\$0	\$0	\$0	\$250,000	Yes
Soundproof Gymnasium	MIDDLEBURG SENIOR HIGH	\$0	\$75,000	\$0	\$0	\$0	\$75,000	Yes
		\$33,206,491	\$17,036,500	\$16,596,500	\$16,039,000	\$24,781,500	\$107,659,991	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Project Description	Location	Num Classrooms	2021 - 2022 Actual Budget	2022 - 2023 Projected	2023 - 2024 Projected	2024 - 2025 Projected	2025 - 2026 Projected	Total	Funded
Project description not specified	Location not specified		\$0	\$0	\$0	\$0	\$0	\$0	No
			\$0	\$0	\$0	\$0	\$0	\$0	

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2021 - 2022 Satis. Stu. Sta.	Actual 2021 - 2022 FISH Capacity	Actual 2020 - 2021 COFTE	# Class Rooms	Actual Average 2021 - 2022 Class Size	Actual 2021 - 2022 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2025 - 2026 COFTE	Projected 2025 - 2026 Utilization	Projected 2025 - 2026 Class Size
GREEN COVE SPRINGS JUNIOR HIGH	1,025	922	805	45	18	87.00 %	0	0	842	91.00 %	19
CHARLES E BENNETT ELEMENTARY	830	830	585	45	13	71.00 %	0	0	701	84.00 %	16
R C BANNERMAN LEARNING RESOURCE CENTER	568	568	289	35	8	51.00 %	0	0	598	105.00 %	17
ORANGE PARK ELEMENTARY	504	504	462	26	18	92.00 %	0	0	514	102.00 %	20
GROVE PARK ELEMENTARY	512	512	424	28	15	83.00 %	0	0	516	101.00 %	18
W E CHERRY ELEMENTARY	881	881	666	48	14	76.00 %	0	0	774	88.00 %	16

CLAY COUNTY SCHOOL DISTRICT

2021 - 2022 Work Plan

OAKLEAF HIGH SCHOOL	2,589	2,459	2,135	107	20	87.00 %	0	0	2,710	110.00 %	25
DISCOVERY OAKS ELEMENTARY	852	852	809	45	18	95.00 %	0	0	960	113.00 %	21
LAKE ASBURY JUNIOR HIGH	1,505	1,354	979	68	14	72.00 %	0	0	1,067	79.00 %	16
COPPERGATE ELEMENTARY	725	725	480	38	13	66.00 %	0	0	733	101.00 %	19
OAKLEAF SCHOOL	1,638	1,474	1,158	67	17	79.00 %	0	0	1,172	80.00 %	17
OAKLEAF VILLAGE ELEMENTARY	1,097	1,097	973	59	16	89.00 %	0	0	1,059	97.00 %	18
SHADOWLAWN ELEMENTARY	845	845	679	46	15	80.00 %	0	0	844	100.00 %	18
PLANTATION OAKS ELEMENTARY	1,004	1,004	974	53	18	97.00 %	0	0	1,156	115.00 %	22
MCRAE ELEMENTARY	550	550	526	31	17	96.00 %	0	0	598	109.00 %	19
THUNDERBOLT ELEMENTARY	1,110	1,110	845	60	14	76.00 %	0	0	985	89.00 %	16
RIDEOUT ELEMENTARY	683	683	429	36	12	63.00 %	0	0	539	79.00 %	15
FLEMING ISLAND SENIOR HIGH	2,535	2,408	1,620	105	15	67.00 %	0	0	2,051	85.00 %	20
SWIMMING PEN CREEK ELEMENTARY	547	547	423	31	14	77.00 %	0	0	541	99.00 %	17
ARGYLE ELEMENTARY	825	825	677	44	15	82.00 %	0	0	834	101.00 %	19
CLAY SUPERINTENDENT'S OFFICE	0	0	68	0	0	0.00 %	0	0	0	0.00 %	0
FLEMING ISLAND ELEMENTARY	912	912	669	49	14	73.00 %	0	0	809	89.00 %	17
TYNES ELEMENTARY	986	1,004	999	58	17	100.00 %	0	0	1,086	108.00 %	19
J L WILKINSON ELEMENTARY	788	788	673	43	16	85.00 %	0	0	748	95.00 %	17
MIDDLEBURG SENIOR HIGH	2,509	2,383	1,383	108	13	58.00 %	0	0	1,680	70.00 %	16
RIDGEVIEW ELEMENTARY	565	565	551	34	16	97.00 %	0	0	592	105.00 %	17
CLAY HILL ELEMENTARY	474	474	389	25	16	82.00 %	0	0	441	93.00 %	18
RIDGEVIEW SENIOR HIGH	2,373	2,254	1,319	101	13	58.00 %	0	0	1,570	70.00 %	16
LAKE ASBURY ELEMENTARY	970	970	819	53	15	84.00 %	0	0	829	85.00 %	16
ROBERT M PATERSON ELEMENTARY	1,105	1,105	1,083	60	18	98.00 %	0	0	1,081	98.00 %	18
CLAY HIGH SCHOOL	2,047	1,944	1,307	87	15	67.00 %	0	0	1,646	85.00 %	19
LAKESIDE JUNIOR HIGH	1,338	1,204	751	57	13	62.00 %	0	0	720	60.00 %	13
LAKESIDE ELEMENTARY	876	876	724	47	15	83.00 %	0	0	819	93.00 %	17
ORANGE PARK JUNIOR HIGH	1,170	1,053	659	52	13	63.00 %	0	0	652	62.00 %	13
JACK L WILKINSON JUNIOR HIGH	836	752	684	37	18	91.00 %	0	0	780	104.00 %	21
MONTCLAIR ELEMENTARY	649	649	463	34	14	71.00 %	0	0	518	80.00 %	15

ORANGE PARK SENIOR HIGH	2,467	2,343	1,249	104	12	53.00 %	0	0	1,564	67.00 %	15
DOCTORS INLET ELEMENTARY	737	737	537	40	13	73.00 %	0	0	617	84.00 %	15
MIDDLEBURG ELEMENTARY	650	650	528	34	16	81.00 %	0	0	617	95.00 %	18
KEYSTONE HEIGHTS ELEMENTARY	896	896	780	49	16	87.00 %	0	0	884	99.00 %	18
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	1,530	1,377	957	66	15	70.00 %	0	0	1,134	82.00 %	17
S BRYAN JENNINGS ELEMENTARY	676	676	469	36	13	69.00 %	0	0	522	77.00 %	15
	45,379	43,762	32,998	2,191	15	75.40 %	0	0	38,503	87.98 %	18

The COFTE Projected Total (38,503) for 2025 - 2026 must match the Official Forecasted COFTE Total (36,290) for 2025 - 2026 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2025 - 2026	
Elementary (PK-3)	11,126
Middle (4-8)	13,870
High (9-12)	11,294
	36,290

Grade Level Type	Balanced Projected COFTE for 2025 - 2026
Elementary (PK-3)	-742
Middle (4-8)	-435
High (9-12)	-1,036
	36,290

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	Year 5 Total
MONTCLAIR ELEMENTARY	0	0	10	0	0	10
LAKE ASBURY ELEMENTARY	10	0	0	0	0	10
ROBERT M PATERSON ELEMENTARY	0	10	0	0	0	10
CLAY SUPERINTENDENT'S OFFICE	0	0	2	0	0	2
FLEMING ISLAND ELEMENTARY	0	0	10	0	0	10
FLEMING ISLAND SENIOR HIGH	0	10	0	0	0	10
ARGYLE ELEMENTARY	0	0	10	0	0	10
OAKLEAF HIGH SCHOOL	10	0	0	0	0	10
Total Relocatable Replacements:	20	20	32	0	0	72

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2025 - 2026
1417 Red Apple Road, Middleburg, FL	59	PRIVATE	2015	860	420	5	560
114 Canova Rd Fleming Island, FL 32003	43	PRIVATE	2017	774	597	2	900
	102			1,634	1,017		1,460

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
PLANTATION OAKS ELEMENTARY	Co-Teaching	3	1	0	0	0	4
Total Co-Teaching Classrooms:		3	1	0	0	0	4

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

County Office reconfiguration to accommodate the Finance Department

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Clay County District Schools office complex, Green Cove Springs, FL

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2020 - 2021 fiscal year.					List the net new classrooms to be added in the 2021 - 2022 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2021 - 2022 should match totals in Section 15A.			
Location	2020 - 2021 # Permanent	2020 - 2021 # Modular	2020 - 2021 # Relocatable	2020 - 2021 Total	2021 - 2022 # Permanent	2021 - 2022 # Modular	2021 - 2022 # Relocatable	2021 - 2022 Total
Elementary (PK-3)	8	0	0	8	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	8	0	0	8	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	5 Year Average
MIDDLEBURG SENIOR HIGH	955	930	930	930	930	935
RIDGEVIEW ELEMENTARY	264	198	198	198	198	211
CLAY HILL ELEMENTARY	62	40	40	40	40	44
RIDGEVIEW SENIOR HIGH	1,148	848	848	848	848	908
LAKE ASBURY ELEMENTARY	582	538	394	394	394	460
ROBERT M PATERSON ELEMENTARY	692	758	582	582	582	639
J L WILKINSON ELEMENTARY	478	394	394	394	394	411
PLANTATION OAKS ELEMENTARY	117	176	176	176	176	164
OAKLEAF HIGH SCHOOL	910	910	910	910	910	910
GREEN COVE SPRINGS JUNIOR HIGH	147	103	103	103	103	112
CHARLES E BENNETT ELEMENTARY	215	171	171	171	171	180
R C BANNERMAN LEARNING RESOURCE CENTER	481	349	349	349	349	375
ORANGE PARK ELEMENTARY	254	192	192	192	162	198
GROVE PARK ELEMENTARY	208	124	124	124	124	141
W E CHERRY ELEMENTARY	463	317	317	317	317	346
ORANGE PARK SENIOR HIGH	542	442	442	442	442	462
CLAY SUPERINTENDENT'S OFFICE	0	0	0	0	0	0
FLEMING ISLAND ELEMENTARY	596	488	334	334	334	417
TYNES ELEMENTARY	495	431	255	255	255	338
MCRAE ELEMENTARY	316	254	254	254	254	266
THUNDERBOLT ELEMENTARY	427	317	317	317	317	339
RIDEOUT ELEMENTARY	55	94	94	94	94	86

FLEMING ISLAND SENIOR HIGH	1,270	1,255	1,255	1,255	1,255	1,258
ARGYLE ELEMENTARY	429	369	369	369	369	381
LAKE ASBURY JUNIOR HIGH	462	470	470	470	470	468
OAKLEAF VILLAGE ELEMENTARY	216	162	162	162	162	173
SHADOWLAWN ELEMENTARY	0	0	0	0	0	0
COPPERGATE ELEMENTARY	66	66	66	66	66	66
OAKLEAF SCHOOL	704	704	704	704	704	704
SWIMMING PEN CREEK ELEMENTARY	117	73	73	73	73	82
DOCTORS INLET ELEMENTARY	336	232	232	232	232	253
MIDDLEBURG ELEMENTARY	132	92	92	92	92	100
KEYSTONE HEIGHTS ELEMENTARY	384	304	304	304	304	320
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	713	638	638	638	638	653
S BRYAN JENNINGS ELEMENTARY	279	199	199	199	199	215
CLAY HIGH SCHOOL	262	265	265	265	265	264
LAKESIDE JUNIOR HIGH	472	321	321	321	321	351
LAKESIDE ELEMENTARY	498	368	368	368	368	394
ORANGE PARK JUNIOR HIGH	288	251	251	251	251	258
JACK L WILKINSON JUNIOR HIGH	162	147	147	147	147	150
MONTCLAIR ELEMENTARY	397	331	331	331	331	344
DISCOVERY OAKS ELEMENTARY	0	0	0	0	0	0

Totals for CLAY COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	16,594	14,321	13,671	13,671	13,641	14,380
Total number of COFTE students projected by year.	34,250	34,958	35,583	36,013	36,290	35,419
Percent in relocatables by year.	48 %	41 %	38 %	38 %	38 %	41 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2021 - 2022	FISH Student Stations	Owner	# of Leased Classrooms 2025 - 2026	FISH Student Stations
MONTCLAIR ELEMENTARY	0	0		0	0
MIDDLEBURG SENIOR HIGH	0	0		0	0
RIDGEVIEW ELEMENTARY	0	0		0	0
CLAY HILL ELEMENTARY	0	0		0	0
RIDGEVIEW SENIOR HIGH	0	0		0	0

LAKE ASBURY ELEMENTARY	0	0		0	0
ROBERT M PATERSON ELEMENTARY	0	0		0	0
J L WILKINSON ELEMENTARY	0	0		0	0
CLAY SUPERINTENDENT'S OFFICE	0	0		0	0
FLEMING ISLAND ELEMENTARY	0	0		0	0
TYNES ELEMENTARY	0	0		0	0
MCRAE ELEMENTARY	0	0		0	0
THUNDERBOLT ELEMENTARY	0	0		0	0
RIDEOUT ELEMENTARY	0	0		0	0
FLEMING ISLAND SENIOR HIGH	0	0		0	0
SWIMMING PEN CREEK ELEMENTARY	0	0		0	0
ARGYLE ELEMENTARY	0	0		0	0
LAKE ASBURY JUNIOR HIGH	0	0		0	0
COPPERGATE ELEMENTARY	0	0		0	0
OAKLEAF SCHOOL	0	0		0	0
OAKLEAF VILLAGE ELEMENTARY	0	0		0	0
SHADOWLAWN ELEMENTARY	0	0		0	0
PLANTATION OAKS ELEMENTARY	0	0		0	0
OAKLEAF HIGH SCHOOL	0	0		0	0
GREEN COVE SPRINGS JUNIOR HIGH	0	0		0	0
CHARLES E BENNETT ELEMENTARY	0	0		0	0
R C BANNERMAN LEARNING RESOURCE CENTER	0	0		0	0
ORANGE PARK ELEMENTARY	0	0		0	0
GROVE PARK ELEMENTARY	0	0		0	0
W E CHERRY ELEMENTARY	0	0		0	0
ORANGE PARK SENIOR HIGH	0	0		0	0
DOCTORS INLET ELEMENTARY	0	0		0	0
MIDDLEBURG ELEMENTARY	0	0		0	0
KEYSTONE HEIGHTS ELEMENTARY	0	0		0	0
KEYSTONE HEIGHTS JUNIOR/SENIOR HIGH	0	0		0	0
S BRYAN JENNINGS ELEMENTARY	0	0		0	0
CLAY HIGH SCHOOL	0	0		0	0
LAKESIDE JUNIOR HIGH	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
ORANGE PARK JUNIOR HIGH	0	0		0	0
JACK L WILKINSON JUNIOR HIGH	0	0		0	0

DISCOVERY OAKS ELEMENTARY	0	0	0	0
	0	0	0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

Clay County will be experiencing exponential growth over the next 15 years. Aggressive plans are already on file for residential and commercial developments. The completion of the First Coast Expressway will connect I-10 and I-95. Surrounding the expressway's interchanges and path through the county are seven residential communities and four commerce centers with more to follow. These planned projects will generate over 12,500 homes and potentially add more than 5,700 K-12 students to the District population. There will be a need for increased permanent student stations. However, the district is always considering options to better utilize existing and future facilities not limited to; redistricting, reassignment, and expanded capacity utilization (i.e. year-round school, split scheduling, and block scheduling)

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

No plans are expected to close any Clay County Schools.
 There are plans for portable reduction, these are contrary to school safety best practices.
 No plans for disposal of real property.

Long Range Planning

Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2030 - 2031 new Student Capacity to be added/removed	Projected 2030 - 2031 COFTE	Projected 2030 - 2031 Utilization
Elementary - District Totals	21,249	21,249	17,636.17	83.00 %	0	0	0.00 %
Middle - District Totals	9,042	8,136	5,992.38	73.65 %	0	0	0.00 %
High - District Totals	14,520	13,791	9,012.88	65.35 %	0	0	0.00 %
Other - ESE, etc	711	568	356.92	62.85 %	0	0	0.00 %
	45,522	43,744	32,998.35	75.44 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Ten-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

Twenty-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

Twenty-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

Twenty-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2020 - 2021 FISH Capacity	Actual 2020 - 2021 COFTE	Actual 2020 - 2021 Utilization	Actual 2021 - 2022 / 2040 - 2041 new Student Capacity to be added/removed	Projected 2040 - 2041 COFTE	Projected 2040 - 2041 Utilization
Elementary - District Totals	21,249	21,249	17,636.17	83.00 %	0	0	0.00 %
Middle - District Totals	9,042	8,136	5,992.38	73.65 %	0	0	0.00 %
High - District Totals	14,520	13,791	9,012.88	65.35 %	0	0	0.00 %
Other - ESE, etc	711	568	356.92	62.85 %	0	0	0.00 %
	45,522	43,744	32,998.35	75.44 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Twenty-Year Infrastructure Planning

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

November 4, 2021 - Regular School Board Meeting

Title

C16 - Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Keystone Heights High School Renovate/Repair Baseball Press Box (Building 33)

Description

Each phase or a combination of phases is submitted to the School Board for review and approval. The plans have received staff review and are complete to Schematic/Preliminary/Final (Phase I,II, and III) stage.

Gap Analysis

Keystone Heights High School baseball press box (building 33) needs to be re-constructed.

Previous Outcomes

The school administration/departments have had the opportunity to express needs during plan review in order to design a project that will meet user's expectations.

Expected Outcomes

Schematic, Preliminary, and Final Plan review allows for participation from a variety of departments to ensure any program changes are incorporated into the design.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve Schematic/Preliminary/Final (Phase I, II, and III) Plans and Specifications for Keystone Heights High School Renovae/Repair Baseball Press Box (Building 33).

Contact

Dr. Michael Kemp, Director of Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net
Mrs. Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

The project estimate of \$166,768.00 by Brian Boatright, Architect, is available and budgeted in the Educational Facilities Plan.

Review Comments

Attachments

📎 [KHS Baseball Press Box Backup Information.pdf](#)

**KEYSTONE HEIGHTS HIGH SCHOOL
BASEBALL PRESS BOX
Phase III Estimate**

10/14/21

1st Floor Area	240 GSF
2nd Floor Area	240 GSF
Total Building Area	480 GSF

	Cost	\$/SF	%Total
Division 01 - General Conditions	15,495	64.56	13.27%
Division 02 - Sitework	6,000	25.00	5.14%
Division 02 - Demolition	3,000	12.50	2.57%
Division 03 - Concrete	5,490	22.88	4.70%
Division 04 - Masonry	13,139	54.75	11.25%
Division 05 - Metals	22,200	92.50	19.01%
Division 06 - Woods/Plastics	700	2.92	0.60%
Division 07 - Thermal & Moisture	12,240	51.00	10.48%
Division 08 - Doors & Windows	7,860	32.75	6.73%
Division 09 - Finishes	11,364	47.35	9.73%
Division 10 - Specialties	280	1.17	0.24%
Division 15 - Plumbing	3,000	12.50	2.57%
Division 15 - HVAC	4,000	16.67	3.43%
Division 16 - Electrical	12,000	50.00	10.28%
TOTAL	\$116,768	\$243.27	100.00%
Covid Impacts*	50,000		
GRAND TOTAL	<u>166,768</u>		

*Due to the ongoing COVID-19 pandemic there are numerous lingering and subsequent impacts. Among these are increased demand for construction materials and products, supply chain delays and cost increases due to factory shutdowns, reduced manpower and transportation shortages. All of this has resulted in both inflationary pressure and demand- and supply-related cost increases. It is impossible at this time to accurately forecast construction costs. The latest RS Mean figures were used to prepare this estimate, and adjusted for location and current quarter. However current projects that have recently bid suggest that this project may come in 50% over "normal" costs. This is reflected in the impact adjustment as an effort to prepare the budget for the probable cost increase.

**KEYSTONE HEIGHTS HIGH SCHOOL
BASEBALL PRESS BOX
Phase III Estimate**

10/14/2021

1st Floor Area	240	GSF
2nd Floor Area	240	GSF
Total Building Area	480	GSF

Perimeter	64	LF
Wall Height (Total)	17	FT

	Qty	Unit	\$/Unit	Cost	Subtotal
Division 01 - General Conditions					\$ 15,495
Bond & insurance (1.3%)	1	LS	1,317	1,317	
General conditions (14%)	1	LS	14,178	14,178	
Division 02 - Sitework					\$ 6,000
Earthwork	1	LS	6,000	6,000	
Division 02 - Demolition					\$ 3,000
Structure Demolition	1	LS	3,000	3,000	
Division 03 - Concrete					\$ 5,490
Foundation	158	CF	20.00	3,160	
Concrete on Steel Deck	240	SF	6.00	1,440	
Concrete pads and walks	178	SF	5.00	890	
Division 04 - Masonry					\$ 13,139
CMU & Reinforcement	1,109	SF	10.00	11,091	
Lintels	64	LF	20.00	1,280	
Bond Beams	64	LF	12.00	768	
Division 05 - Metals					\$ 22,200
Light-gauge Steel Trusses	1	LS	3,000	3,000	
Light-gauge Steel Joists	240	LF	20	4,800	
Steel Deck	240	SF	10.00	2,400	
Steel Stair (conc pan with railing)	1	LS	12,000	12,000	
Division 06 - Woods & Plastics					\$ 700
Counter top (plastic laminate)	20	LF	35.00	700	
Division 07 - Thermal/Moisture					\$ 12,240
Metal Roofing, Deck & underlayment	240	SF	50.00	12,000	
Fiberglass Batt Roof Insulation	240	SF	1.00	240	

Division 08 - Doors & Windows				\$ 7,860
Doors, Frames & Hardware	3 LEAF	1,500	4,500	
Windows	96 SF	35.00	3,360	
Division 09 - Finishes				\$ 11,364
Ceilings (knock-down)	480 SF	3.50	1,680	
Luxury Vinyl Plank w/ base	240 SF	5.00	1,200	
Sealed Concrete Slab	240 SF	3.00	720	
Paint (2-part epoxy)	2,218 SF	3.50	7,764	
Division 10 - Specialties				\$ 280
Signage	1 LS	150	150	
Fire Extinguishers & Cabinets	2 EA	65	130	
Division 15 - Plumbing				\$ 3,000
Plumbing (rework & 2 hose bibs)	1 LS	3,000	3,000	
Division 15 - HVAC				\$ 4,000
Mini-split, 2 Ton, 1 indoor unit	1 LS	4,000	4,000	
Division 16 - Electrical				\$ 12,000
Lighting & receptacles	1 LS	12,000	12,000	
TOTAL				\$ 116,768
Covid Impacts				\$ 50,000
GRAND TOTAL				\$ 166,768

November 4, 2021 - Regular School Board Meeting

Title

C17 - Substantial and Final Completion of Tynes Elementary School New Classroom Addition

Description

Establish a Substantial and Final Completion date for audit purposes and as required by the State Requirements for Educational Facilities (SREF) and Florida Statutes. The project, as determined by the Project Manager and Project Architect/Engineer, has reached Substantial Completion on September 27, 2021 and Final Completion on October 14, 2021 in accordance with the project documents.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve Substantial and Final Completion.

Contact

Dr. Michael Kemp, Director of Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net
Mrs. Bryce Ellis, Assistant Superintendent of Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

None.

Review Comments

Attachments

[Substantial & Final Certificates for TES New Classroom Addition.pdf](#)

Clay County District Schools Certificate of Substantial Completion

Having completed all requirements as outlined within the project specifications and drawings, I certify that the project listed below is substantially completed and has been constructed in accordance with said documents.

Project Title: Classroom Addition

School: Tynes Elementary School

SDCC Project Number: C-29-19/20) (Permit Number 20201006)

OEF Project Number: n/a

Project Architect: Bhide & Hall Architects, Inc.


Project Contractor: Core Construction.

Date of Substantial Completion: 9/27/2021



Signature: Contractor

Date: 9/27/2021



Signature: Architect/Engineer

Date: 9/27/2021



Signature: Project Manager

Date: 9/27/2021



Signature: Code Enforcement

Date: 9/27/2021

Clay County District Schools Certificate of Final Completion

Having completed all requirements as outlined within the project specifications and drawings, I certify that the project listed below has reached final completion and has been constructed in accordance with said documents.

Project Title: Classroom Addition

School: Tynes Elementary School

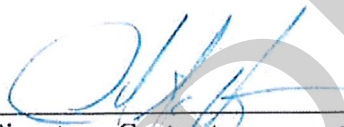
SDCC Project Number: C-29-19/20 (permit # 20201006)

OEF Project Number: N/A

Project Architect: Bhide & Hall

Project Contractor: Core Construction

Date of Final Completion: 10/14/2021



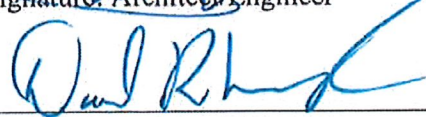
Signature: Contractor

Date: 10/14/2021



Signature: Architect/Engineer

Date: 10/14/2021



Signature: Project Manager

Date: 10/14/2021



Signature: Code Enforcement

Date: 10/14/2021

November 4, 2021 - Regular School Board Meeting

Title

C18 - Shadowlawn Elementary School Roof Replacement/Repair (Reroof) Contract Award

Description

The Shadowlawn Elementary School roof replacement project was listed and approved by the School Board as part of the 2020/21 Educational Facilities Plan (EFP). The district will be utilizing Association of Educational Purchasing Agencies Coop (AEPA #IFB-3021-D). The contract amount is \$1,125,862.21. Per School Board policy, contracts over \$500,000.00 must be approved by the School Board of Clay County; therefore, this contract is being presented for approval.

Gap Analysis

Shadowlawn Elementary School is in need of roof replacement/repair.

Previous Outcomes

N/A

Expected Outcomes

Upon approval by the Board, we expect the awarded vendor to provide quality construction services as specified for the Shadowlawn Elementary School Roof Replacement/Repair.

Strategic Plan Goal

Ensure effective management of the organization, operations and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Award the construction contract to Weatherproofing Technologies, Inc. using AEPA #IFB-3021-D Bid in the amount of \$1,125,862.21.

Contact

Dr. Michael Kemp, Director of Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net
Mrs. Bryce Ellis, Assistant Superintendent of Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

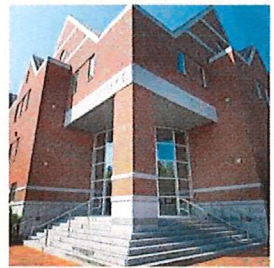
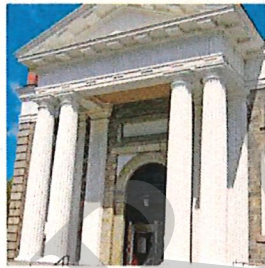
The contract amount of \$1,125,862.21 is available and budgeted in the Educational Facilities Plan.

Review Comments

Attachments

- 📎 [Backup Information for SLE Roof Replacement Contract Award.pdf](#)
- 📎 [Backup Information Continued.pdf](#)

Proposal for:
*Clay County School District
Shadowlawn Elementary School Roof Restoration
925 Center St.
Green Cove Springs, Florida 32043*



Submitted by:
Weatherproofing Technologies, Incorporated.
A Subsidiary of Tremco Incorporated.

3735 Green Road
Beachwood, OH 44122

September 9, 2021



Association of Educational
PURCHASING AGENCIES

AEPA #IFB 3021-D

WTI Proposal # 5047330

Building Life. Managed.
www.tremcoroofing.com

TREMCO

September 9, 2021

Mr. Mike Griffis
Clay County School District
925 Center St.
Green Cove Springs, FL 32043

RE: **SHADOWLAWN ELEMENTARY SCHOOL ROOF REPLACEMENT**

Dear Mr. Griffis

Weatherproofing Technologies, Inc. (WTI), a subsidiary of Tremco, is pleased to submit to Clay County School District (CLIENT) this proposal for the Shadowlawn Elementary School roof restoration located at 2945 Co. Rd. 218, Middleburg, FL 32068. We look forward to the possibility of working with you on this project.



Shadowlawn Elementary School
Roof Replacement – Area of Work

SCOPE OF WORK

ROOF REPLACEMENT – 74,700 sq. ft., POWERply HD base, POWERply Endure 100 FR

1. Set up safety to meet WTI/OHSA requirements.
2. Removal
 - a. Remove metal roof, self-adhered membrane, and discard. Salvage all sheet metal and submit recycling reimbursement to Clay County School District. Leave existing 2.5" polyisocyanurate & 5/8" gypsum board for reuse. Replace any wet polyisocyanurate & gypsum board at a unit cost.
3. Equipment Curbs
 - a. Replace all equipment curbs with new steel curbs fastened to the steel deck. New curbs to achieve a minimum of 8" flashing height.
4. Wood Nailers
 - a. Add wood nailers to eaves and rakes to meet height of insulation, coverboard, and membrane.
5. Membrane
 - a. Unroll and relax roof membrane for 60 minutes.
 - b. Mechanically fasten (1) ply of Powerply Heavy Duty Base Sheet using #15 Trufast EHD Fasteners and 2-3/8" Barbed plates at 12" on center in the 4" side lap of the membrane. Heat weld seams. Fasten 12" on center in field/perimeters of the roof and 6" on center in the corners of the roof.
 - c. Adhere (1) ply of Powerply Endure 100 FR using Powerply Standard Cold Adhesive at a rate of 2 gallons per 100 SQ FT and embed membrane using weighted roller. Heat weld membrane seams.
6. Flashing
 - a. Install (2) ply flashing using Powerply Heavy Duty Base Sheet & Powerply Endure 100 FR using ELS adhesive. Heat weld vertical flashing seam & flashing toe.
7. Ridges and Expansion Joints; 254 Linear feet
 - a. Install wood nailers to metal deck on both sides of ridge to achieve 8" of flashing height.
 - b. Fasten all wood nailers down.
 - c. Infill opening between wood nailers with fiberglass insulation.
 - d. Flash wood nailers with two ply mod bit flashing. Install TRA elastomeric flashing from one side of wood nailer to opposite side of wood nailer covering the fiberglass insulation.
 - e. Cap nail off 12" o.c.
 - f. Three course TRA flashing with Polyroof LV and burmesh.
 - g. Shop fabricate and install T metal cleat and sheet metal expansion joint using 040 Kynar coated aluminum metal
 - h. Fasten t-cleat 12" o.c.

- i. Fasten opposite side of metal expansion joint using neoprene gasketed fasteners 12" o.c.
8. Perimeter Metal
 - a. Replace all perimeter metal, gutters, and downspouts with new .040 painted aluminum shop fabricated. Match existing sizes of gutters and downspouts.

QUALIFICATIONS

- 1) Working Hours – This proposal has been submitted to work primarily after school hours, weekends, and early morning before school starts for all disruptive activities and during school hours when testing is not being conducted only for various tasks that are deemed by the school as non-disruptive to the educational process.
- 2) Barricades and signs along with traffic control protection will be provided as needed.
- 3) Use of onsite parking for workers assumed during construction.
- 4) Use of building electric power and water assumed during construction.
- 5) Temporary restroom facilities have been proposed.
- 6) Use of dumpster, power washer, crane, and mobile equipment for material handling have been proposed.
- 7) Preconstruction walk thru is to be conducted with the customer prior to construction commencement.
- 8) Use of an area adjacent to the building for a construction dumpster for the duration of the project.
- 9) Use of an area adjacent to the building for loading of the systems by crane. 1 visit expected.
- 10) Use of an area adjacent to the building for a Port a John for the duration of the project.
- 11) Contractor shall take before and after photos of work performed during the project.
- 12) Customer is responsible for any testing and permit fees required by the manufacturer (or local building dept.)
- 13) Debris will be removed from the project site daily.
- 14) All work to be performed to local codes and manufacturer's specifications.
- 15) Any change to this scope will require a signed change order before proceeding with any task not included in this scope.
- 16) Relocation of electrical, microwave, antennas, panels, and telecommunication equipment have been excluded and must be removed from building exterior or temporarily shut off during construction and prior to starting.

WARRANTIES:

- 1) Supply a 20-year quality assurance warranty
- 2) Supply Tremcare Gold roof preventative maintenance program, one site visit per year for 20 years.

PROPOSED SCHEDULE & FEES

SCHEDULE

We will dedicate required manpower/resources to perform our services on a timely and responsive basis. For the Basic Scope of Work, we estimate Eighty-four (84) days construction time which will be scheduled from receipt of a purchase order.

NOTE: *Field work cannot be completed during inclement weather.*

EXCLUSIONS:

1. Permit and testing fees required by local building department or manufacturer will be the responsibility of the customer and are not included in this proposal.

FEES:

Based on the Scope of Work listed, we propose a total lump sum fee in the amount of: **(One million Seventy-five thousand eight hundred sixty-two dollars and 21/100): \$1,075,862.21**

CONTINGENCY/ALLOWANCE: \$50,000.00

Contingency/Allowance for wet insulation & coverboard replacement as identified.

UNIT COSTS:

- | | |
|--|------------|
| 1. Polyisocyanurate, removal and replacement | \$7.87/SF |
| 2. Gypsum board, removal, and replacement | \$4.25 /SF |

CONTINGENCIES:

1. Structural engineering analysis and written report specifying load capacity for proposed roof restoration system and wind load compilation.

We have included in the project costs all labor, materials, equipment, performance and payment bonds, inspections, warranties, and incidentals to complete the work as outlined in the specifications, including construction management, profit and overhead.

This proposal is valid for sixty (60) days.



Services requested beyond the above scope of work shall be considered additional services. Separate or multiple cost opinions, if requested, shall be prepared at additional cost.

This Proposal is an offer by WTI to provide the Scope of Work set forth above to the Customer on the terms and conditions set forth herein and in WTI's standard terms and conditions (a copy of which may be obtained at <http://www.tremcoroofing.com/filesare/terms/TandCWTI.pdf>), which are hereby incorporated by reference (together, the "Terms and Conditions"). The Terms and Conditions will govern the Work to the exclusion of any other or different terms, including in any customer purchase order, unless otherwise expressly agreed in writing pursuant to a Master Agreement or similar contract with Customer signed by an authorized representative of WTI. We appreciate the opportunity of being considered for these services. Should you have any questions about our proposal, please let us know.

Very Truly Yours,
WEATHERPROOFING TECHNOLOGIES, INC.

Connie M. Kramer

Connie Kramer
Construction Manager

Copy: Jason A. Moore, Senior Field Advisor



Griffis, Michael <gerald.griffis@myoneclay.net>

Shadowlawn Partial Re-roof

1 message

Brian Boatright <brianboatrightaia@gmail.com>

Wed, Sep 15, 2021 at 10:33 AM

To: Mike Griffis <gerald.griffis@myoneclay.net>

Mr. Griffis:

This is a continuation of our discussion of the proposed price for the project. My Phase III estimate was **\$948,367**. This was a difficult estimate to make while we are still in the latter part of the coronavirus pandemic. My estimate amounts to roughly **\$12.82/SF** (based on 74,000 SF of roof). It includes complete removal of the existing aluminum roof panels and clips.

The proposed price is **\$1,075,862.21**, or **\$14.54/SF**. The bidder obtained three sub-bids, of which this was the least expensive. The other two bids were **\$1,273,182.37** from Childers Roofing, and **\$1,392,010.67** from Perry Roofing. I consider these competitive bids, since both of these are local to the northeast Florida area and the winning sub-bid is from south Florida (Aduddell Industries is a large national roofing contractor with Florida offices in Pompano Beach and Fort Pierce).

The last roofing project, with a similar product, that I had in the area was the reroofing of Keystone Heights Elementary Building 10 with Childers Roofing. That project was performed in 2019 (pre-pandemic) and was about **22,000 SF**. The cost of that project was **\$6.71/SF**. It did not include metal roof demolition, though it did include gravel removal.

Which brings us to why I set my estimate higher than KHE and why the price quoted came in higher. In a word, "pandemic". Throughout 2020 and continuing presently in 2021, the pandemic has caused major disruption and cost increases in several industries. Construction in general has seen enormous costs increases (such as lumber and other building materials) because of pent-up demand. The demand for construction is very high right now. Even during lockdowns in various locations, people looked to construction projects for remodeling and renovations. This has led to a shortage in many materials. Simple supply and demand principles from Economics 101 indicate that this will cause costs to rise. This is further compounded by supply chain delays. There is a global supply chain crisis in that many construction related industries are impacted by factory closures (especially in large suppliers like China), shipping shortages (loss of workers and delays in shipping), and offloading issues at ports. Add to all this the ongoing labor shortage, and one can see that prices are very inflated.

There are no real alternatives to our current project specifications either. A modified bitumen roof, as specified, is the lowest cost reliable and low maintenance roofing available. Metal roofing is more than double the cost, and single ply roofing is either a similar price or more expensive, with issues concerning longevity and repairability.

In my view, the price is as good as can be expected given the current market conditions and I advise accepting the offer.

Brian

<http://BrianBoatrightArchitect.com>

904.413.8028



Effective 03/01/2021; Approved by AEPA December 2020
Valid for 60 days. After that time, project conditions are subject to reassessment.

WEATHERPROOFING TECHNOLOGIES, INC. LINE ITEM PRICING

Contract #: IFB #021-D

Clay County Schools
Shadowlawn Elementary School
Roof Replacement (Phase III)
QUOTE # 5047330
DATE: 09.10.2021

Bid Item Number	Description of Cost Factors	Unit of Measure	Price	Quantity	Project Amount
64	Remove single-ply roof, membrane partially or fully adhered (<u>Fully adhered membrane</u>)	SF	\$ 0.98	74,319	\$ 72,832.62
240	Remove metal counterflashing	LF	\$ 1.62	586	\$ 949.32
243	Remove metal edge, gravel stop, eave strip, or coping	LF	\$ 1.35	1,093	\$ 1,475.55
246	Remove metal gutter	LF	\$ 2.40	1,093	\$ 2,623.20
251	Remove metal downspouts	LF	\$ 2.04	360	\$ 734.40
294	Cants, wood fiber, trapezoidal, 1 1/2" x 5 5/8"	LF	\$ 0.52	586	\$ 304.72
11	Caulking, polyurethane, 1 component, 1/4" x 1/4", in place	LF	\$ 1.03	4,050	\$ 4,171.50
436	Sweep loose aggregate, debris from Substrate	SF	\$ 0.38	74,319	\$ 28,241.22
437	Prime Substrate	SF	\$ 0.26	74,319	\$ 19,322.94
113	Modified Bitumen roof, base sheet, cap sheet, cold Modified Bitumen Adhesive	SF	\$ 3.95	74,319	\$ 293,560.05
83	Built-up roof, modified bitumen adhesive, added cost per ply per square foot	SF	\$ 0.20	74,319	\$ 14,863.80
102	Flashing membrane, 1 ply polyester and 1 ply modified bitumen	SF	\$ 2.41	586	\$ 1,412.26
241	Counterflashing, galvanized, 24 gauge, 6" width	LF	\$ 3.16	586	\$ 1,851.76
345	Termination bar, aluminum, 1/4" x 1"	LF	\$ 2.38	586	\$ 1,394.68
245	Gravel stop, galvanized steel, 24 gauge, 6" face	LF	\$ 5.12	1,093	\$ 5,596.16
247	Gutter, galvanized steel, ASTM 526, with 12.5oz./squarefoot galvanized coating, 24 gauge, 5" box or ogee style, joints and end caps shall be soldered	LF	\$ 13.82	1,093	\$ 15,105.26
252	Downspouts, aluminum, .024" thick, 3" x 4", painted, installed	LF	\$ 13.52	360	\$ 4,867.20
320	Expansion joints (<u>@ Ridge</u>)	LF	\$ 18.54	253	\$ 4,690.62
104	Flashing membrane, CSPE (<u>Ridge & Curbs</u>)	SF	\$ 4.46	900	\$ 4,014.00
443	Two part, bio-based, polyurethane roof coating system, non-reinforced (<u>Flashings, Ridge & Curbs</u>)	SF	\$ 7.26	900	\$ 6,534.00
372	Roof inspection services (visual inspection of roofing service/membrane, flashings, counterflashings, copings, parapets, trims, hatches, penetrations, curbs, roof-mounted equipment, etc. with a written report of findings and recommendations	Day	\$ 656.08	80	\$ 52,486.40
533	Installer (Curb Removal & Installation)	Per Hour	\$ 141.36	672	\$ 94,995.13
				SUBTOTAL	\$ 632,026.79

396	Difficult access or fall restriction; surcharge	Each	15%		\$	94,804.02
394	Roof leak investigation (for final inspection)	Day	\$ 344.86	5	\$	1,724.30
469	20 Year Replacement Warranty Over 10,000 Square Feet Inspections In Years 2, 5, 10 & 15	SF	\$ 0.20	74,319	\$	14,863.80
389	Annual or semi-annual roof housekeeping-per location					
391	Cost per Sq.ft. per year per location if greater than 20,000 sq.ft.	SF	\$ 0.06	74,319	\$	4,459.14
387	Project site is located 65 or more miles from the contractor's/subcontractor's yard/home location	SF	\$ 0.67	74,319	\$	49,793.73
521	Construction Distributor Material For Repair Work	Multiplier	1.15	\$ 54,350.00	\$	62,502.50
508	Mileage rate (Roofing & Mechanical)	Per Mile	\$ 0.49	6,607	\$	3,237.53
540	Per diem rate - meals and lodging per 24 hour period	Per Day	\$ 132.60	70	\$	9,282.00
544	R.S. Means Multiplier/Factor - Normal Hours - Non-Prevailing Wage Rates Including Metal Roof Demo	Percent	89.00%	\$ 222,676.52	\$	198,182.10
FREIGHT PREPAID & ADD:					\$	700.00
					SUBTOTAL	\$ 1,071,575.91
541	Performance and payment bond - bonding rate (percent of project)	Percent	0.40%		\$	4,286.30
					TOTAL PROJECT COST	\$ 1,075,862.21
<p>* The pricing contained in this proposal is based in part on individual site-specific conditions and unique circumstances presented on each individual project, where applicable.</p> <p>* Multiple proposals may not be combined into one Purchase Order or Contract due to Prevailing Wage Laws. Separate Purchase Orders or Contracts will need to be issued for each Line Item Proposal.</p>						



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
09/20/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Marsh USA Inc. 200 Public Square, Suite 3760 Cleveland, OH 44114-1824	CONTACT NAME: ...	
	PHONE (A/C, No, Ext):	FAX (A/C, No):
E-MAIL ADDRESS:		
INSURER(S) AFFORDING COVERAGE		NAIC #
CN102302710-RPM-Cas-21-22 WEATH	INSURER A : First Continental Services Co.	
INSURED Weatherproofing Technologies, Inc. Tremco Incorporated and its subsidiaries 3735 Green Rd. Beachwood, OH 44122	INSURER B : Zurich American Insurance Company 16535	
	INSURER C : N/A N/A	
	INSURER D : American Zurich Insurance Company 40142	
	INSURER E :	
INSURER F :		

COVERAGES **CERTIFICATE NUMBER:** CLE-006543306-06 **REVISION NUMBER:** 7

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC OTHER:			1-GLRPM-01/2021	04/01/2021	04/01/2022	EACH OCCURRENCE	\$ 2,000,000
							DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 1,000,000
							MED EXP (Any one person)	\$ 10,000
							PERSONAL & ADV INJURY	\$ 2,000,000
							GENERAL AGGREGATE	\$ 2,000,000
							PRODUCTS - COMP/OP AGG	\$ 2,000,000
								\$
B	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS ONLY <input type="checkbox"/> NON-OWNED AUTOS ONLY <input type="checkbox"/> AUTOS ONLY			BAP925878914	04/01/2021	04/01/2022	COMBINED SINGLE LIMIT (Ea accident)	\$ 5,000,000
							BODILY INJURY (Per person)	\$
							BODILY INJURY (Per accident)	\$
							PROPERTY DAMAGE (Per accident)	\$
								\$
	<input type="checkbox"/> UMBRELLA LIAB <input type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE DED RETENTION \$						EACH OCCURRENCE	\$
							AGGREGATE	\$
								\$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y / N <input checked="" type="checkbox"/> N N/A		WC925879014 (MA, PR, WI)	04/01/2021	04/01/2022	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER	
D				WC925878814 (AOS)	04/01/2021	04/01/2022	E.L. EACH ACCIDENT	\$ 2,000,000
B				EWS596599513 (Excess OH) Excess Ohio SIR: \$500,000	04/01/2021	04/01/2022	E.L. DISEASE - EA EMPLOYEE	\$ 2,000,000
							E.L. DISEASE - POLICY LIMIT	\$ 2,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
RE: File #5047330 Roof replacement at Shadowlawn Elementary School, Middleburg, FL.
Clay County School District is/are named as additional insured (except workers compensation) where required by written contract to the extent of losses caused solely and directly by Tremco and/or Weatherproofing Technologies, Inc. employees during the course of authorized general contracting activities.

Insurance Contact: Gretchen Mack, gmack@tremcoinc.com, 216-514-7553.

CERTIFICATE HOLDER Clay County School District 900 Walnut Street Green Cove Springs, FL 32043	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>Marsh USA Inc.</i>
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ADDITIONAL REMARKS SCHEDULE

AGENCY Marsh USA Inc.		NAMED INSURED Weatherproofing Technologies, Inc. Tremco Incorporated and its subsidiaries 3735 Green Rd. Beachwood, OH 44122	
POLICY NUMBER		EFFECTIVE DATE:	
CARRIER	NAIC CODE		

ADDITIONAL REMARKS

THIS ADDITIONAL REMARKS FORM IS A SCHEDULE TO ACORD FORM,
 FORM NUMBER: 25 FORM TITLE: Certificate of Liability Insurance

The First Continental Service Co. placement is a direct placement. Marsh Management Services (Vermont) manages the captive insurer indicated here. Marsh USA Inc. has only acted in the role of a consultant to the client with respect to this placement, which is indicated here for your convenience.

DRAFT



Association of Educational
PURCHASING AGENCIES

FLORIDA NON-PREVAILING WAGE 1.02 MULTIPLIER

No.	Description	Unit of Measure	FL NON-PREVAILING WAGE
1	Water Resistant Roofing		
2	Pressure cleaning, vertical walls	SF	\$ 0.14
3	Pressure cleaning, horizontal surfaces	SF	\$ 0.31
4	Roof scanning to identify wet or substandard room components to be removed	SF	\$ 0.01
5	Asphalt emulsion coating, waterproofing, brush applied, per coat	SF	\$ 0.08
6	Rubberized coating waterproofing, brush applied, per coat	SF	\$ 0.14
7	Vinyl/acrylic resin, dampproofing, brush applied per coat.	SF	\$ 0.13
8	Non-pigmented synthetic resin, waterproofing, one coat sprayed on	SF	\$ 0.13
9	Caulking: remove existing, clean and prime joint	LF	\$ 0.88
10	Caulking, epoxied urethane compound, 2 component, 1/4" x 1/4", in place	LF	\$ 0.80
11	Caulking, polyurethane, 1 component, 1/4" x 1/4", in place	LF	\$ 1.03
12	Caulking, polyurethane, 1 component, 1/2" x 1/2", in place	LF	\$ 1.00
13	Caulking, silicone rubber, 1 component, 1/4" x 1/4", in place	LF	\$ 0.85
14	Caulking, epoxied urethane compound, 2 component, 1/4" x 1/4", in place	LF	\$ 1.41
15	Caulking, silicone rubber, 1 component, 3/4" x 3/8", in place	LF	\$ 1.00
16	Backer rod, polyethylene, 3/8" diameter, installed in prepared opening	LF	\$ 0.19
17	Backer rod, polyethylene, 1/2" diameter, installed in prepared opening	LF	\$ 0.32
18	Backer rod, polyethylene, 3/4" diameter, installed in prepared opening	LF	\$ 0.34
19	Backer rod, polyethylene, 1" diameter, installed in prepared opening	LF	\$ 0.40
20	Building paper, asphalt felt sheathing paper, 1 ply, 15#, in place	SF	\$ 0.18
21	Building paper, asphalt felt sheathing paper, 1 ply, 40#, in place	SF	\$ 0.09
22	Building paper, red rosin paper, 5 square rolls, 4#, in place	SF	\$ 0.10
23	Vapor retarder adhered, 2 ply inorganic, glass Type 15, applied in Type IV (or appropriate type) asphalt, in place	SF	\$ 0.20
24	Vapor retarder, 2 ply organic, Type 15 pound, applied in Type IV asphalt (or appropriate type), in place	SF	\$ 0.19
25	Vapor retarder; 2-ply inorganic, glass, Type IV, applied in cold adhesive to 4' x 8' x 1/4" glass-mat embedded, water resistant gypsum core panel mechanically fastened	SF	\$ 0.49
26	Insulation		
27	Demolition of roof insulation, per inch of depth	SF	\$ 0.37
28	Demolition of lightweight cementitious fills, per inch of depth	SF	\$ 0.28
29	Roof deck insulation, Isocyanurate in 4' x 4' or 4' x 8' sheets with fiberglass facers, 1" thick, R-6.6, applied Type IV (or appropriate) asphalt	SF	\$ 0.39
30	Roof deck insulation, Isocyanurate in 4' x 4' or 4' x 8' sheets with fiberglass facers, 1 1/2" thick, R-10.0, applied Type IV (or appropriate) asphalt	SF	\$ 0.58
31	Roof deck insulation, Isocyanurate in 4' x 4' or 4' x 8' sheets, 1" thick, R-6.6, mechanically fastened	SF	\$ 0.31
32	Roof deck insulation, Isocyanurate in 4' x 4' or 4' x 8' sheets with fiberglass facers, 1 1/2" thick, R-10.0, mechanically fastened	SF	\$ 0.66
33	Roof deck insulation, fiberboard in 4' x 4' sheets, 1/2" thick, R-1.39, applied Type IV (or appropriate) asphalt	SF	\$ 0.84
34	Roof deck insulation, fiberboard in 4' x 8' sheets, 25/32" thick, R-2.4, installed hot/cold or mechanically attached coated six sides	SF	\$ 0.29
35	Roof deck insulation, fiberboard in 4' x 4', 1" thick, R-2.78, applied Type IV asphalt (or appropriate asphalt), coated six sides	SF	\$ 0.41
36	Roof deck insulation, fiberboard in 4' x 4' sheets, 1/2" thick, R-1.39, mechanically fastened, coated six sides	SF	\$ 0.45
37	Roof deck insulation, fiberboard in 4' x 4', 1" thick, R-2.78, mechanically fastened, coated six sides	SF	\$ 0.27

38	Roof deck insulation, lightweight cellular wire reinforced concrete fill, R-value depending on thickness, per inch of depth	SF	\$	0.43
39	Roof deck insulation, vermiculite at 1/8:12, R-value depending on thickness, per inch of depth	SF	\$	1.10
40	Roof deck insulation, vermiculite at 1/4:12, R-value depending on thickness, per inch of depth	SF	\$	1.24
41	Roof deck insulation, gypsum panels, 3" thick	SF	\$	2.02
42	Roof deck insulation, Isocyanurate (black facer only), tapered, 1/8" per foot slope, Type IV asphalt, per inch of depth	SF	\$	0.54
43	Roof deck insulation, Isocyanurate (black facer only), tapered, 1/4" per foot slope, Type IV asphalt, per inch of depth	SF	\$	0.86
44	Cold insulation adhesive	SF	\$	0.80
45	CDX Gypsum, 1/4" x 4' x 8' - Mechanically attached	SF	\$	0.72
46	CDX Gypsum, 1/4" x 4' x 8' - Set into adhesive	SF	\$	1.17
47	CDX Gypsum, 1/2" x 4' x 8' - Mechanically attached	SF	\$	0.99
48	CDX Gypsum, 1/2" x 4' x 8' - Set into adhesive	SF	\$	1.45
49	CDX Gypsum with fiberglass, facer: 1/4" x 4' x 8' - Mechanically attached	SF	\$	0.38
50	CDX Gypsum with fiberglass, facer: 1/4" x 4' x 8' - Set into adhesive	SF	\$	0.59
51	CDX Gypsum with fiberglass facer: 1/2" x 4' x 8' - Mechanically attached	SF	\$	0.48
52	CDX Gypsum with fiberglass facer: 1/2" x 4' x 8' - Set into adhesive	SF	\$	0.71
53	Roof Tiles and Shingles			
54	Remove composition shingles and felts to decking (test for removal of asbestos prior to removal)	SF	\$	0.64
55	Remove clay, concrete, or slate roof tiles to decking	SF	\$	0.69
56	Remove wood shingles and felts to decking	SF	\$	0.24
57	Shingles, fiberglass, Class A, 25-year strip shingles, slopes 3:12 or greater	SF	\$	1.24
58	Shingles, fiberglass, Class A, 30-year, premium laminated multilayered shingles, slopes 3:12 or greater	SF	\$	1.88
59	Replace clay or concrete roof tiles	Each	\$	3.45
60	Self-adhering ice and water shield membrane for shingles, tiles, metal waterways, penetrations, valleys, ridges, edges, etc.	SF	\$	1.85
61	Roofing and Roof Restoration			
62	Remove built-up roof, multi-ply aggregate, non-asbestos, 1" thick or less	SF	\$	0.75
63	Remove single-ply roof: ballast, and membrane only	SF	\$	0.89
64	Remove single-ply roof, membrane partially or fully adhered	SF	\$	0.98
65	Remove single-ply roof, membrane mechanically attached	SF	\$	1.06
66	Remove copper sheet roofing	SF	\$	0.26
67	Base sheet, 3-ply fiberglass, Type IV (or appropriate type) asphalt (17 year roof)	SF	\$	1.46
68	Base sheet, 4-ply fiberglass, mechanically attached (17-year roof)	SF	\$	1.04
69	Fiberglass cap finishing membrane	SF	\$	0.35
70	Base sheet with 2 ply, fiberglass felts, Type IV asphalt (or appropriate type)	SF	\$	1.36
71	Base sheet with 3 ply, fiberglass felts, Type IV asphalt (or appropriate type)	SF	\$	1.73
72	Base sheet mechanically attached with 4 ply, Type VI fiberglass felts, Type IV (or appropriate type) asphalt	SF	\$	1.17
73	Nail base sheet, 3 ply Type VI fiberglass felts, fiberglass cap, Type IV (or appropriate type) asphalt.	SF	\$	1.21
74	Base sheet with 4 ply; 2 polyester and 2 fiberglass felts, Type IV (or appropriate type) asphalt (20 year roof)	SF	\$	1.39
75	Built-up roof, base sheet with 3 ply polyester roofing sheet, Type IV (or appropriate type) asphalt (20 year roof)	SF	\$	1.04
76	Built-up roof, base sheet with 3 ply Type GS fiberglass, cold process adhesive (20 year roof)	SF	\$	2.68
77	Built-up roof base sheet plus 4 ply Type G2 fiberglass, cold process adhesive (30 year roof)	SF	\$	1.82
78	Built-up roof, base sheet, 1 ply Type VI fiberglass, 1 ply modified bitumen sheet, fire rated, Type IV asphalt (15 year roof)	SF	\$	2.64
79	Built-up roof, base sheet, 2 ply polyester roofing sheet, 1 ply modified bitumen sheet, fire rated, Type IV asphalt (or appropriate type) (20 year roof)	SF	\$	1.51
80	Built-up roof, base sheet, G-2, 33 lb., mechanically attached	SF	\$	0.53
81	Built-up roof, base sheet, G-2, 33 lb., Type IV asphalt	SF	\$	0.60
82	Built-up roof, premium asphalt, added cost per ply per square foot	SF	\$	0.08
83	Built-up roof, modified bitumen adhesive, added cost per ply per square foot	SF	\$	0.20
84	Built-up roof, surface with cold asphaltic surfacing adhesive and gravel	SF	\$	2.25

85	Built-up roof, surface with emulsion and granules	SF	\$	0.61
86	Built-up roof, surface with emulsion and aluminum coating	SF	\$	0.83
87	Built-up roof, surface with emulsion and white elastomeric coating	SF	\$	0.87
88	Built-up roof, surface with aluminum coating or paint	SF	\$	1.46
89	Built-up roofing, surface with high solids white elastomeric coating	SF	\$	2.02
90	Built-up roofing repairs; fibered asphalt mastic, brush grade, with fiberglass mesh.	SF	\$	2.07
91	Built-up roofing repairs; pitch-based mastic, with fiberglass mesh	SF	\$	1.80
92	Built-up roofing repairs; elastomeric mastic, with fiberglass mesh	SF	\$	2.84
93	Built-up roofing restoration, coal tar pitch roofs	SF	\$	1.81
94	Built-up roofing restoration, odorless, coal tar pitch or asphalt roofs	SF	\$	1.58
95	Single-ply roof, CSPE, 45 mils reinforced, asbestos free, mechanically fastened	SF	\$	1.51
96	Single-ply roof, CSPE, 60 mils reinforced, asbestos free, mechanically fastened	SF	\$	1.61
97	Single-ply roofing repairs (CSPE, PVC, and EPDM)			
98	CSPE	SF	\$	1.41
99	PVC	SF	\$	1.76
100	EPDM	SF	\$	1.55
101	Flashing membrane, 2 ply, Type IV or Type VI fiberglass	SF	\$	1.50
102	Flashing membrane, 1 ply polyester and 1 ply modified bitumen	SF	\$	2.41
103	Flashing membrane, 2 ply, polyester	SF	\$	1.67
104	Flashing membrane, CSPE	SF	\$	4.46
105	Flashing membrane, CSPE with aluminum coating	SF	\$	7.04
106	Polyurethane foam roofing	SF	\$	1.12
107	Additional Polyurethane foam coating	SF	\$	1.83
108	Single-ply roof, EDPM, 45 mils reinforced, mechanically fastened	SF	\$	1.12
109	Single-ply roof, EDPM, 60 mils fully adhered	SF	\$	2.46
110	Built-up roof, base sheet with 3 ply trillaminate ply, cold process adhesive (25 year roof)	SF	\$	2.68
111	Built-up roof, surface with premium asphalt, and gravel.	SF	\$	0.46
112	Built-up roof, surface with Fire Retardent Aluminum coating or paint, single coat	SF	\$	0.65
113	Modified Bitumen roof, base sheet, cap sheet, cold Modified Bitumen Adhesive	SF	\$	3.95
114	Built-up roof, 3 ply fiberglass felts, Type IV asphalt	SF	\$	2.24
115	Single ply Roof, 45 mils fully adhered with bonding adhesive	SF	\$	2.99
116	Single ply roof, TPA Fleece Back, 45 mils fully adhered with hot asphalt	SF	\$	2.99
117	Single ply roof, 45 mils mechanically attached	SF	\$	1.34
118	Base sheet mechanically attached with 3 ply fiberglass felts, Type 1 -Coal Tar Pitch	SF	\$	1.34
119	Base sheet mechanically attached with 3 ply Organic felts, Type 1 -Coal Tar Pitch	SF	\$	1.38
120	Built-up roof, 4 ply Fiberglass felts, Type 1 Coal Tar Pitch	SF	\$	1.42
121	Built-up roof, 4 ply Organic felts, Type 1 Coal Tar Pitch	SF	\$	1.42
122	Built-up roof, surface with hot Coal Tar Pitch and gravel	SF	\$	0.99
123	Single ply repairs using 2 coat polyurethane, elastomeric coating system	SF	\$	3.43
124	Single ply repairs at laps or defects using 2 coats elastomeric coating system with reinforcement	SF	\$	3.67
125	Single ply roof, TPA fleece back, 60 mils fully adhered with hot asphalt	SF	\$	4.77
126	Single ply roof 60 mils fully adhered with bonding adhesive	SF	\$	4.77
127	Built-up roof, 1 ply Trillaminate, 1 ply Modified Bitumen Sheet, fire rated	SF	\$	2.24
128	Masonry			
129	Brick, remove and reset, 1 to 50 sq ft	SF	\$	17.02
130	Brick, remove and reset, over 50 sq ft	SF	\$	13.76
131	Block, remove and reset	SF	\$	14.34
132	Coping stones, remove and reset	Each	\$	34.15
133	Brick, block or coping removal	Each	\$	11.09
134	Brick, block and brick exterior wall maintenance, repair and application of protective coatings.			
135	Selective Demolition of Concrete Block Masonry Units (CMU) with perimeter saw cutting-swingstage 4", 6" and 8" block (high-rise)	Each	\$	6.79
136	Selective Demolition of Brick Masonry Units with perimeter saw cutting -swingstage one, two, and three wythe (high-rise)	SF	\$	24.35
137	Selective Demolition of Brick Masonry Units with perimeter saw cutting -scaffolding one, two and three wythe (low-rise)	SF	\$	17.28
138	Selective Demolition of Mortar Joint with Perimeter Sawcutting – Swingstage (high-rise)			
139	Removal of existing mortar (½" wide by ¾" depth)	SF	\$	1.82
140	Removal of existing mortar (¾" wide by ¾" depth)	SF	\$	1.97

141	Removal of existing mortar (½" wide by 1½" depth)	SF	\$	2.16
142	Removal of existing mortar (¾" wide by 1½" depth)	SF	\$	2.75
143	Selective Demolition of Mortar Joint with Perimeter Sawcutting – Scaffolding (low-rise)			
144	Removal of existing mortar (½" wide by ¾" depth)	SF	\$	3.60
145	Removal of existing mortar (¾" wide by ¾" depth)	SF	\$	3.96
146	Removal of existing mortar (½" wide by 1½" depth)	SF	\$	5.70
147	Removal of existing mortar (¾" wide by 1½" depth)	SF	\$	6.62
148	New Pointing Work – Swingstage (high-rise)			
149	Furnish and install new mortar (½" wide by ¾" depth)	SF	\$	2.39
150	Furnish and install new mortar (¾" wide by ¾" depth)	SF	\$	2.48
151	Furnish and install new mortar (½" wide by 1 ½" depth)	SF	\$	2.11
152	Furnish and install new mortar (¾" wide by 1 ½" depth)	SF	\$	3.06
153	New Pointing Work – Scaffolding (low-rise)			
154	Furnish and install new mortar (½" wide by ¾" depth)	SF	\$	5.76
155	Furnish and install new mortar (¾" wide by ¾" depth)	SF	\$	6.49
156	Furnish and install new mortar (½" wide by 1 ½" depth)	SF	\$	6.72
157	Furnish and install new mortar (¾" wide by 1 ½" depth)	SF	\$	7.70
158	Removal of Roof Parapets – Swingstage (high-rise)			
159	Removal of 3 wythe brick parapet wall (24" high)	SF	\$	36.32
160	Removal of 3 wythe brick parapet wall (42" high)	SF	\$	63.91
161	Removal of 2 wythe brick parapet wall (24" high)	SF	\$	30.43
162	Removal of 3 wythe brick parapet wall (42" high)	SF	\$	55.95
163	Removal of Roof Parapets – Scaffolding (low-rise)			
164	Removal of 3 wythe brick parapet wall (24" high)	SF	\$	70.13
165	Removal of 3 wythe brick parapet wall (42" high)	SF	\$	126.20
166	Removal of 2 wythe brick parapet wall (24" high)	SF	\$	58.89
167	Removal of 3 wythe brick parapet wall (42" high)	SF	\$	117.79
168	Reconstruction of Brick Masonry Roof Parapets – Swingstage (high-rise)			
169	New brick masonry parapet w/stone coping and flashings (3 wythe -24" high)	SF	\$	107.41
170	New brick masonry parapet w/stone coping and flashings (3 wythe -42" high)	SF	\$	135.66
171	New brick masonry parapet w/stone coping and flashings (2 wythe -24" high)	SF	\$	79.73
172	New brick masonry parapet w/stone coping and flashings (2 wythe -42" high)	SF	\$	99.26
173	Reconstruction of Brick Masonry Roof Parapets – Scaffolding (low-rise)			
174	New brick masonry parapet w/stone coping and flashings (3 wythe -24" high)	SF	\$	196.32
175	b) New brick masonry parapet w/stone coping and flashings (3 wythe -42" high)	SF	\$	266.44
176	c) New brick masonry parapet w/stone coping and flashings (2 wythe -24" high)	SF	\$	140.23
177	d) New brick masonry parapet w/stone coping and flashings (2 wythe -42" high)	SF	\$	205.23
178	New Throughwall Flashings – Swingstage (high-rise)			
179	Removal of 4 courses 1 wythe brick wall w/Temporary Shoring	SF	\$	37.80
180	Removal and replacement of steel lintel	SF	\$	19.07
181	Furnish and install new flashings (Bituthane)	SF	\$	5.96
182	Furnish and install new flashings (Lead coated copper)	SF	\$	10.73
183	Parging and waterproofing of back-up wall	SF	\$	8.34
184	New Throughwall Flashings – Scaffolding (low-rise)			
185	Removal of 4 courses 1 wythe brick wall w/Temporary Shoring	SF	\$	30.45
186	Removal and replacement of steel lintel	SF	\$	35.75
187	Furnish and install new flashings (Bituthane)	SF	\$	9.55
188	Furnish and install new flashings (Lead coated copper)	SF	\$	19.06
189	Parging and waterproofing of back-up wall	SF	\$	13.35
190	Brick Masonry/Stone Stabilization			
191	Drilling and installation of new friction pins with mortar cap	SF	\$	9.81
192	Drilling and installation of new friction pins for lime stone with mortar cap	SF	\$	9.81
193	Limestone Removal and Replacement.			
194	Removal of existing deteriorated architectural limestone	SF	\$	24.54
195	Furnish and install new limestone replacement.	SF	\$	70.78
196	Replacement of stone with lightweight polymer resin to match	SF	\$	14.24
197	Minor patching of existing stone to match	SF	\$	29.96
198	Terra Cotta Removal and Replacement.			
199	Removal of existing deteriorated architectural Terra Cotta	SF	\$	49.09
200	Furnish and install new Terra Cotta replacement.	SF	\$	157.06
201	Replacement of stone with lightweight polymer resin to match	SF	\$	56.93

202	Minor patching of existing stone to match	SF	\$	90.76
203	Roof Coping Stones.			
204	Removal of existing roof coping stones (16 inches)	SF	\$	23.14
205	Removal and parging of existing substrate	SF	\$	3.81
206	Furnish and install new lead coated copper flashings	SF	\$	15.70
207	Drilling and epoxy grouting stainless steel pins	SF	\$	4.72
208	Reinstallation of existing stones with cleaning	SF	\$	14.20
209	Furnish and install new coping stones	SF	\$	32.29
210	Furnish and install new sealants between coping stones.	SF	\$	4.97
211	Cleaning and coating of existing stones.	SF	\$	3.68
212	CMU Backup Wall Repair and Waterproofing.			
213	Replacement of Deteriorated CMU Back-up	SF	\$	11.13
214	Parging of CMU back-up wal	SF	\$	2.79
215	Waterproofing of back-up wall	SF	\$	1.59
216	Brick Masonry Piers			
217	Isolated repair of existing masonry piers (removal and replacement)	SF	\$	22.08
218	Reconstruction of isolated areas of pier	SF	\$	19.91
219	Construction of new masonry piers.	SF	\$	15.94
220	Crack Repair			
221	Drill and install new stainless steel pins.	Each	\$	6.12
222	Grouting of open cracks	SF	\$	4.21
223	Replacement of cracked bricks	SF	\$	8.42
224	Concrete Removal			
225	Perimeter sawcutting	SF	\$	0.88
226	Removal of existing concrete (2" depth).	SF	\$	4.12
227	Removal of existing concrete (3.5" depth).	SF	\$	5.30
228	New Concrete and Coating			
229	Placement of new high strength patching mortar (2" depth)	SF	\$	14.72
230	Placement of new high strength patching mortar (3.5" depth).	SF	\$	16.49
231	Cleaning and coating of concrete surface.	SF	\$	4.71
232	Sidewalk Bridging.	SF	\$	18.39
233	Temporary Roof Protection	SF	\$	1.50
234	Metal Work			
235	Remove standard metal decking	SF	\$	1.74
236	Install metal decking; 1-1/2" deep, 20 gauge, standard profile	SF	\$	3.60
237	Install steel plate, two sizes	SF	\$	2.75
238	10 Gauge, standard application	SF	\$	2.75
239	Extra heavy-duty 1/4th inch	SF	\$	1.49
240	Remove metal counterflashing	LF	\$	1.62
241	Counterflashing, galvanized, 24 gauge, 6" width	LF	\$	3.16
242	Counterflashing, copper, 16 oz., 6" width	LF	\$	2.13
243	Remove metal edge, gravel stop, eave strip, or coping	LF	\$	1.35
244	Metal edge raised, galvanized steel fascia/eave drip; 6 "face, hemmed, continuous cleat, 3" deck flange	LF	\$	4.51
245	Gravel stop, galvanized steel, 24 gauge, 6" face	LF	\$	5.12
246	Remove metal gutter	LF	\$	2.40
247	Gutter, galvanized steel, ASTM 526, with 12.5oz./squarefoot galvanized coating, 24 gauge, 5" box or ogee style, joints and end caps shall be soldered	LF	\$	13.82
248	Gutter, aluminum, .050" thick 5" box or ogee, painted, Kynar finish	LF	\$	18.27
249	Gutter, copper, 16 oz, half round, 5" wide	LF	\$	7.49
250	Gutter, copper, 16 oz, half round, 6" wide	LF	\$	8.79
251	Remove metal downspouts	LF	\$	2.04
252	Downspouts, aluminum, .024" thick, 3" x 4", painted, installed	LF	\$	13.52
253	Downspouts, GI, 24 gauge 3" x 4" installed	LF	\$	17.53
254	Downspouts, GI, 24 gauge, 4" round	LF	\$	11.34
255	Downspouts, copper, 16 oz., 6" round	LF	\$	10.21
256	Downspouts, strainer	Each	\$	3.45
257	Metal flashing, apron flashing, 9" wide	LF	\$	3.09
258	Metal flashing, step flashing	Each	\$	5.72
259	Metal splash pan, 16 oz.	Each	\$	10.15
260	Metal trim, aluminum, .032" thick, painted	LF	\$	2.13

261	Metal storm collar	Each	\$	18.21
262	Metal coping, galvanized steel, 24 gauge, standing seam	SF	\$	10.91
263	Metal coping, galvanized steel, 24 gauge, with butt plate	SF	\$	10.91
264	Resolder joints in sheet metal	LF	\$	0.85
265	Metal edge, aluminum, 0.50 thick 6" face painted	SF	\$	11.46
266	Metal edge, aluminum, free floating fascia system	SF	\$	15.90
267	Parapet wall metal	SF	\$	9.78
268	Metal edge, anodized finished aluminum, free floating fascia system 8 inches	SF	\$	28.50
269	Metal edge, high performance fluorocarbon finished aluminum, free floating fascia system 8 inches	SF	\$	12.90
270	Metal edge, anodized finished aluminum, free floating fascia system 6 inches	SF	\$	11.46
271	Metal edge, high performance fluorocarbon finished aluminum, free floating fascia system 6 inches	SF	\$	10.04
272	New Aluminum Metal Cladding			
273	Furnish and install new uninsulated aluminum wall cladding	SF	\$	5.97
274	Furnish and install new insulated aluminum wall cladding	SF	\$	10.49
275	Furnish and install new insulated aluminum wall cladding panels (Architecture)	SF	\$	14.92
276	Cladding of roof parapet walls with copings.	SF	\$	17.39
277	New Exterior Insulation and Finish System (EIFS)			
278	New Exterior Insulation and Finish System (EIFS)	SF	\$	20.75
279	New Exterior Insulation Finish System (EIFS) w/o insulation	SF	\$	12.80
280	New Metal Copings.	SF	\$	9.10
281	Surface Preparation			
282	Cleaning of existing steel and surface.	SF	\$	6.91
283	Coating of existing reinforcement	SF	\$	0.77
284	Exterior rated gypsum board sheathing and substrate	SF	\$	2.13
285	EIFS Repair	SF	\$	19.77
286	Woodwork			
287	Demolition of plywood or standard 1" x 6" decking	SF	\$	0.85
288	Demolition of standard 2" x 6" tongue and groove decking	SF	\$	0.63
289	Plywood decking, CDX, 1/2" thick (or 15/32" optional)	SF	\$	1.93
290	Plywood decking, CDX, 5/8" thick	SF	\$	1.01
291	Plywood decking, CDX, 3/4" thick	SF	\$	1.81
292	Standard 1" x 6" decking, tongue and groove	SF	\$	1.12
293	Standard 2" x 6" tongue and groove decking	SF	\$	1.65
294	Cants, wood fiber, trapezoidal, 1 1/2" x 5 5/8"	LF	\$	0.52
295	Cants, SBX treated wood, 4" x 4" diagonal	LF	\$	1.88
296	Nailer, SBX treated wood, 1" x 4"	LF	\$	0.80
297	Nailer, SBX treated wood, 2" x 4"	LF	\$	0.97
298	Nailer, SBX treated wood			
299	2" x 6"	LF	\$	1.73
300	2" x 8" optional	LF	\$	1.85
301	Curbing, SBX treated wood, 2" x 12"	LF	\$	2.14
302	Joist, fir			
303	2" x 6"	LF	\$	2.23
304	2" x 8" optional	LF	\$	2.55
305	Joist, fir			
306	2" x 10"	LF	\$	2.57
307	2" x 12" optional	LF	\$	2.81
308	Standing Seam Metal Roof System (SSMRS) Price Each			
309	Specification Using Line Items			
310	Pre-Engineered SSMRS, products (20-year roof)	SF	\$	4.70
311	Subpurlins	LF	\$	4.90
312	Roof panel installation	SF	\$	4.16
313	Field forming of panels	SF	\$	1.84
314	Concealed anchor clips	Each	\$	1.45
315	Vapor retarder installation	SF	\$	0.66
316	Insulation installation	SF	\$	2.13
317	Gutters (SSMRS only)	LF	\$	15.79
318	Gutter liners	SF	\$	3.67
319	Flashing	LF	\$	7.65
320	Expansion joints	LF	\$	18.54

321	Finishing touches (no additional cost in contract)		
322	Snow retention assemblies	LF	\$ 0.97
323	Self-adhering ice and water shield membrane for shingles, tiles, metal waterways, penetrations, valleys, ridges, edges, etc.	LF	\$ 2.01
324	Roof Specialties and Accessories		
325	Remove roof hatch	Each	\$ 75.74
326	Roof hatch, aluminum, 2'6" x 3'0"	Each	\$ 271.24
327	Roof hatch, aluminum, larger sizes	SF	\$ 23.38
328	Remove existing roof drain, except plumbing	Each	\$ 237.12
329	Install new roof 4" drain, except plumbing	Each	\$ 1,051.63
330	Install new roof 6" drain, except plumbing	Each	\$ 1,051.63
331	Reflash existing roof drain	Each	\$ 145.84
332	Plumbing stack, 4# lead flashing	Each	\$ 64.12
333	Scupper, sheet steel, 24 gauge ASTM A 526, match existing configuration	Each	\$ 114.88
334	Remove existing walkway, built-up roofs	SF	\$ 0.23
335	Walkway, built-up roofs, desert tan fiberglass	LF	\$ 0.35
336	Walkway, built up roofs, non skid	LF	\$ 1.91
337	Walkway, single ply roof		
338	30" wide roll goods, tape attached	LF	\$ 1.40
339	30" wide roll, hot asphalt attached	LF	\$ 1.62
340	30" wide roll, adhesive attached	LF	\$ 1.64
341	Roof ventilators	Each	\$ 74.83
342	Roof ladder, steel, bolted to concrete, up to 20 feet, without cage	LF	\$ 46.04
343	Roof ladder, steel, bolted to concrete, 20 feet and up, with cage; with intermediate landings as required by Code	LF	\$ 56.27
344	Roof ladder, security ladder guard	Each	\$ 60.09
345	Termination bar, aluminum, 1/4" x 1"	LF	\$ 2.38
346	Pitch pocket, 24 gauge, GI, 6" x 6", with storm collar hemmed to outside, soldered corners and seams	Each	\$ 99.62
347	Pitch pocket, 24 gauge, GI, 8" x 8", with storm collar, hemmed to outside, soldered corners and seams	Each	\$ 108.98
348	Pitch pocket, resurface top only		
349	8 "x 8"	Each	\$ 3.63
350	12" x 12"	Each	\$ 4.40
351	Expansion joint, butyl or neoprene bellows, galvanized flange	LF	\$ 16.32
352	Expansion joint, CSPE reinforced	LF	\$ 12.60
353	Repair kit for dry repairs	Each	\$ 19.13
354	Repair kit for wet repairs	Each	\$ 19.13
355	Skylights (price each size and lens combination)		
356	Standard 3' x 5', 4' x 4', 4' x 8' with single clear lenses	SF	\$ 12.10
357	Standard 3' x 5', 4' x 4', 4' x 8' with clear double lenses	SF	\$ 21.39
358	Skylight lense replacement only, clear	SF	\$ 2.87
359	Skylight lense replacement only, double clear	SF	\$ 2.87
360	Security/fall bars for skylights		
361	3' x 5'	Each	\$ 65.03
362	4' x 4'	Each	\$ 65.03
363	4' x 8'	Each	\$ 145.35
364	Special sizes	SF	\$ 10.79
365	Roof Services		
366	Asbestos core testing and patch of existing roof surface	Each	\$ 47.15
367	Core analysis, 14" x 14" and patch of existing roof surface	Each	\$ 205.60
368	Non destructive roof scan, up to 50,000 sq ft, full service each	Each	\$ 1,894.41
369	Additional foot over 50,000 sq ft	SF	\$ 0.02
370	Non destructive roof scan, up to 50,000 sq ft, limited service	Each	\$ 1,376.08
371	Additional foot over 50,000 sq ft	SF	\$ 0.02
372	Roof inspection services (visual inspection of roofing service/membrane, flashings, counterflashings, copings, parapets, trims, hatches, penetrations, curbs, roof-mounted equipment, etc. with a written report of findings and recommendations)	Day	\$ 656.08
373	Field/shop drawings, up to 10,000 sq ft	SF	\$ 0.02
374	Field/shop drawings, 10,000-50,000 sq ft	SF	\$ 0.02
375	Field/shop drawings, over 50,000 sq ft	SF	\$ 0.02

376	Prime contractor's warranty, restoration, less than 10,000 per sq ft, minimum charge	Per Project	\$	500.00
377	Prime contractor's warranty, restoration, over 10,000 sq ft, minimum charge	SF	\$	0.05
378	Prime contractor's warranty, re-roof, total system, 10 year, less than 10,000 sq ft, minimum charge (Standard)	Per Project	\$	1,000.00
379	Prime contractor's warranty, re-roof, total system, 10 year, less than 10,000 sq ft, minimum charge (includes 2, 5, 7, 10, 15 year inspections)	Per Project	\$	1,500.00
380	10 year Restoration Warranty Under 10,000 Square Feet, Inspections in Years 2 & 5	EA	\$	2,000.00
381	10 year Restoration Warranty Over 10,000 Square Feet, Inspections in Years 2 & 5	EA	\$	0.20
382	Prime contractor's warranty, re-roof, total system, 10 year, more than 10,000 sq ft, minimum charge (Standard)	SF	\$	0.15
383	Prime contractor's warranty, re-roof, total system, 10 year, more than 10,000 sq ft, minimum charge (includes 2, 5, 7, 10, 15 year inspections)	SF	\$	0.15
384	Per diem rate per worker per 24 hour period of time	Per Day	\$	46.47
385	Prime contractors per diem/costs for asbestos abatement planning	Day	\$	23.65
386	Asbestos abatement activities, BUR removal and disposal of waste	SF	\$	1.34
387	Project site is located 65 or more miles from the contractor's/subcontractor's yard/home location	SF	\$	0.67
388	Asbestos site monitoring	Day	\$	287.45
389	Annual or semi-annual roof housekeeping-per location			
390	Cost once a year per location if less than 20,000 sq. ft.	SF	\$	0.06
391	Cost per Sq.ft. per year per location if greater than 20,000 sq.ft.	SF	\$	0.06
392	Cost semi-annual per location if less than 20,000sq. ft	SF	\$	0.12
393	Cost per Sq.ft. semi annual per location if greater than 20,000 sq.ft.	SF	\$	0.12
394	Roof leak investigation	Day	\$	344.86
395	Minor roof repair calls	Day	\$	723.21
396	Difficult access or fall restriction; surcharge	Each		15.00%
397	Excessive hauling	Each	\$	74.52
398	Work in secured areas or compounds; surcharge	Each		15.00%
399	Additional and occasional supplies, materials, equipment and services			
400	Additional and occasional services Roofing supplies Discount off Retail Price List	% of Discount		13.40%
401	HVAC: Alternative Methods of Costing -percent of overhead/markup and profit added to cost	% of O/P		20.00%
402	HVAC: Discounts Offered Off Alternative CostingMethods (cost plus profit and overhead) Less Rate of Discount	% of discount		6.00%
403	HVAC: Multiplier/factor to be applied to the R.S. Means costs.	% to be applied		89%
404	Cold and bad weather storage - identify extra cost, if any	Day	\$	0.01
405	Deducts and add-ons for in lieu products			
406	Polyurethane foam roofing, first inch (Deduct Line 106)	SF	\$	(0.10)
407	Additional polyurethane foam, per inch (Deduct Line 107)	SF	\$	(0.26)
408	Acrylic/elastomeric, UL listed, Class A, 15 DFT	SF	\$	1.66
409	Cementitious rock coating (add)	SF	\$	2.28
410	Add acrylic plus rock (add)	SF	\$	2.17
411	Shingles, fiberglass, Class A, 25-year strip shingles (add)	SF	\$	(0.06)
412	Install one layer 15lb felt (add)	SF	\$	0.29
413	Single ply repairs using 2 coat polyurethane, elastomeric coating system (Deduct Line 123)	SF	\$	(0.10)
414	Single ply repairs at laps or defects using 2 coats elastomeric coating system with reinforcement (Deduct Line 124)	SF	\$	(0.15)
415	Value Add			
416	Route existing cracks in concrete or masonry	LF	\$	0.69
417	Prepare concrete by Shot blasting	SF	\$	0.20
418	Vertical application of water dispersed VOC compliant silane sealer	SF	\$	0.41
419	Horizontal application of water dispersed VOC compliant silane sealer	SF	\$	0.49
420	Roof Cleaning System	SF	\$	0.36
421	Roof deck insulation, fiberboard in 4' x 4' sheets, 1/2" thick, R-1.39, applied Type IV (or appropriate) asphalt			
422	Cold applications: adhere insulation to primed deck or sub-insulation with a cold adhesive at a rate of 1.5 gallons per 100 square feet.	SF	\$	1.05
423	Installation of new Polyisocyanurate insulation			
424	Mechanically attached	BF	\$	1.24
425	Hot adhered	BF	\$	1.09
426	Cold adhered	BF	\$	1.66
427	Ridge Vents	LF	\$	5.28

428	Synthetic Underlayment	SF	\$	0.43
429	Shingles, Fiberglass, Class A 40-Year Premium Laminated Multilayered Shingles, Slope 3:12 or Greater	SF	\$	1.98
430	Shingles, Fiberglass, Class A 50-Year Premium Laminated Multilayered Shingles, Slope 3:12 or Greater	SF	\$	2.35
431	Install layer of 30 lb. Felt	SF	\$	0.34
432	TPO 60 mil system installation			
433	Bonding adhesive	SF	\$	3.83
434	Mechanically attached	SF	\$	3.21
435	Wet Vacuum loose aggregate from roof membrane	SF	\$	0.49
436	Sweep loose aggregate, debris from Substrate	SF	\$	0.38
437	Prime Substrate	SF	\$	0.26
438	Flashing membrane, 1 ply fiberglass and 1 ply modified bitumen fire rated	SF	\$	3.30
439	Disaster Response Repairs	%		20.00%
440	Built Up Roof Surface w/ Cold Process White Highly Reflective Adhesive and White Marble Gravel	SF	\$	5.14
441	Two component, high performance, one part moisture triggered, polyurethane coating system with reinforcement	SF	\$	10.51
442	Two part, bio-based, polyurethane roof coating system	SF	\$	8.29
443	Two part, bio-based, polyurethane roof coating system, non-reinforced	SF	\$	7.26
444	Two-part UV Resistant, Polyurethane Modified Methyl Methacrylate Roof Coating System	SF	\$	9.44
445	Metal Restoration with Acrylic Coating	SF	\$	6.05
446	Metal Restoration with Aluminum Coating	SF	\$	3.28
447	Brick, Remove and install new standard brick	EA	\$	26.66
448	Structural Analysis/engineering services	Per Hour	\$	89.88
449	Multiplication factor for roofs Greater Than 10,000 And Under 20,000 Square Feet	%		15%
450	Multiplication factor for roofs Greater Than 5,000 And Under 7,000 Square Feet	%		20%
451	Multiplication factor for roofs Greater Than 3,000 And Under 5,000 Square Feet	%		25%
452	Multiplier for roofs less than 1,000 square feet	%		30%
453	Emergency Leak Repair per 1/2 Man Day	EA	\$	842.39
454	10 year Restoration Warranty Under 10,000 Square Feet, Standard	EA	\$	800.00
455	10 year Restoration Warranty Over 10,000 Square Feet, Standard	EA	\$	0.08
456	12 Year Restoration Warranty Under 10,000 Square Feet, Standard	EA	\$	1,000.00
457	12 Year Restoration Warranty Over 10,000 Square Feet, Standard	SF	\$	0.10
458	12 Year Restoration Warranty Under 10,000 Square Feet, Inspections In Years 2, 5 & 10	EA	\$	2,400.00
459	12 Year Restoration Warranty Over 10,000 Square Feet Inspections In Years 2, 5 & 10	SF	\$	0.24
460	15 year Restoration Warranty Under 10,000 Square Feet, Inspections in Years 2, 5, 10 & 15	EA	\$	3,000.00
461	15 year Restoration Warranty Over 10,000 Square Feet, Inspections in Years 2, 5, 10 & 15	SF	\$	0.30
462	Warranty 15 year option roofs under 10,000 sq ft minimum charge (Standard)	EA	\$	1,200.00
463	Warranty 15 year option roofs under 10,000 Square Feet Inspections In Years 2, 5 & 10	EA	\$	1,500.00
464	Warranty 15 year option roofs over 10,000 sq ft minimum charge (Standard)	SF	\$	0.12
465	Warranty 15 year option roofs over 10,000 sq ft with inspections year 2, 5 & 10	SF	\$	0.15
466	20 Restoration Warranty Under 10,000 Square Feet Inspections In Years 2, 5, 10 & 15	EA	\$	4,000.00
467	20 Restoration Warranty Over 10,000 Square Feet Inspections In Years 2, 5, 10 & 15	SF	\$	0.40
468	20 Year Replacement Warranty Under 10,000 Square Feet Inspections In Years 2, 5, 10 & 15	EA	\$	2,000.00
469	20 Year Replacement Warranty Over 10,000 Square Feet Inspections In Years 2, 5, 10 & 15	SF	\$	0.20
470	20 year Replacement Warranty Under 10,000 Square Feet, Inspections in years 2, 5, 10, and 15, no maintenance	EA	\$	1,600.00
471	20 year Replacement Warranty Over 10,000 Square Feet, Inspections in years 2, 5, 10, and 15, no maintenance	SF	\$	0.16
472	30 year Replacement Warranty Under 10,000 Square Feet, Inspections in Years 2, 5, 10, 15, 20, 25 & 30	EA	\$	6,000.00
473	30 Restoration Warranty Under 10,000 Square Feet Inspections In Years 2, 5, 10, 15, 20 & 25	EA	\$	6,000.00
474	30 year Replacement Warranty Over 10,000 Square Feet, Inspections in Years 2, 5, 10, 15, 20, 25 & 30	SF	\$	0.60
475	30 Restoration Warranty Over 10,000 Square Feet Inspections In Years 2, 5, 10, 15, 20 & 25	SF	\$	0.60
476	Warranty Extension 5 yr 5,000 sf or less	EA	\$	3,499.99
477	Warranty Renewal 5 yr 5,000 sf or less	EA	\$	3,949.99
478	Warranty Extension 5 yr 5,001 sf -19,999 sf	EA	\$	4,999.99

479	Warranty Renewal 5 yr 5,001 sf-19,999 sf	EA	\$	5,699.99
480	Warranty Extension 5 yr 20,000 sf-49,999 sf	SF	\$	0.24
481	Warranty Renewal 5 yr 20,000 sf-49,999 sf	SF	\$	0.29
482	Warranty Extension 5 yr 50,000 sf and greater	SF	\$	0.24
483	Warranty Renewal 5 yr 50,000 sf and greater	SF	\$	0.24
484	Warranty Extension 5 yr 100,000 sf and greater	SF	\$	0.14
485	Warranty Renewal 5 yr 100,000 sf and greater	SF	\$	0.19
486	Roof Coating - high solids, waterbased, heavy bodied elastomeric coating formulated with an acrylic latex polymer	SF	\$	3.95
487	Roof Coating - high solids, waterbased, heavy bodied elastomeric coating formulated with an acrylic latex polymer w/polyester reinforcing	SF	\$	4.40
488	AIR BARRIER LINE ITEMS			
489	Foam Roof/Wall Intersection - Under 20'	LF	\$	11.96
490	Foam Roof/Wall Intersection - Over 20'	LF	\$	14.14
491	Seal roof top exhaust fan curb mountings	Each	\$	79.76
492	Adding foam board as a filler in large openings, ie: above soffits	LF	\$	24.93
493	Interior miscellaneous foam application - Under 20'	LF	\$	9.98
494	Weatherstrip and install sweep - single commercial door	1 Set	\$	280.44
495	Weatherstrip and install sweep - double commercial door	1 Set	\$	560.88
496	Seal Mechanical Rooms (With wall / roof pipe projections)	1	\$	519.32
497	Seal individual plumbing, pipe or duct	EA	\$	51.93
498	Seal Windows (exterior only, sub-k must provide estimate)	LF	\$	12.46
499	Weatherstrip operable wood or aluminum windows with replacement finseal pile or foam tape or vinyl "V" strips	LF	\$	4.42
500	Weatherstrip steel frame and sash windows with in-situ silicone gasket. 2 trips required	LF	\$	10.07
501	Interior caulking of window and door frames with clear paintable caulk	LF	\$	2.28
502	Miscellaneous Interior caulking with clear paintable caulk	LF	\$	2.28
503	Weatherstrip Overhead Garage Doors (12' x12') 48' LF w/rubber fins on bottom. Install face mounted leaf seal product to the bottom face of the door as the thresholds on doors (concrete)	Unit	\$	997.10
504	Blower Door Testing	Day	\$	8,309.18
505	Thermography inspection performed during final test and thermography inspection. (Based on 60,000 sq ft. elementary school)	Day	\$	4,154.59
506	Blower Door Directed Air Sealing - Supervision Only	Day	\$	3,115.95
507	Building Envelope Assessment	Day	\$	6,231.88
508	Mileage rate	Per Mile	\$	0.49
509	Performance and payment bond - bonding rate (percent of project)	%		0.40%
510	Bonding capacity - total amount of capacity available	Dollar Amount	\$	200,000,000.00
511	Multiplier/factor to be applied to the R.S. Means costs for the National Cooperative Contractor Network	% To Be Applied		92%
512	Multiplier - roof height is greater than 2 stories; equal to or less than 5 stories	Multiplier		1.21
513	Multiplier - roof height is greater than 5 stories; less equal to or less than 10 stories	Multiplier		1.52
514	Multiplier - roof height is greater than 10 stories	Multiplier		2.17
515	Multiplier - roof has large amount of penetrations and roof top obstructions	Multiplier		1.73
516	Multiplier - roof is considered non-standard architecture or has > 4:12 slope	Multiplier		2.17
517	Multiplier - roof is less than 3,000 Square Feet But Greater Than 1,000 Square feet	Multiplier		3.03
518	Multiplier - roof size is greater than 7,000 Square Feet But Less Than 10,000 Square Feet	Multiplier		1.73
519	Multiplier- City, town or county permit fee for construction project local to members location.	Multiplier		1.02
520	Multiplier- Working in Metro or Urban areas	Multiplier		1.20
521	Construction Distributor Material For Repair Work	Multiplier		1.15
522	Building/Construction Superintendent	Per Hour	\$	152.75
523	Building/Construction Manager	Per Hour	\$	178.25
531	Consulting	Per Hour	\$	61.20
532	Design	Per Hour	\$	90.78
533	Installer	Per Hour	\$	141.36
534	Tradesman	Per Hour	\$	141.36
535	Engineering, Electrical	Per Hour	\$	85.68
536	Engineering, Mechanical	Per Hour	\$	85.68
537	Crew Supervision	Per Hour	\$	91.12
538	General Laborer	Per Hour	\$	124.40
539	Training	Per Hour	\$	111.96

DESCRIPTION OF COST FACTORS FROM TABLE F-2			
540	Per diem rate - meals and lodging per 24 hour period	Per Day	\$ 132.60
541	Performance and payment bond - bonding rate (percent of project)	Percent	0.40%
542	Alternative methods of costing - percent of overhead/markup to cost	Percent	20.00%
543	Discounts offered of alternative costing methods (cost + profit & overhead) Rate of discount.	Percent	6.00%
544	R.S. Means Multiplier/Factor - Normal Hours - Non-Prevailing Wage Rates	Percent	89.00%
545	R.S. Means Multiplier/Factor - Out Side of Normal Hours - Non-Prevailing Wage Rates	Percent	94.00%
546	R.S. Means Multiplier/Factor - Normal Hours - Prevailing Wage Rates	Percent	92.00%
547	R.S. Means Multiplier/Factor - Out Side of Normal Hours - Prevailing Wage Rates	Percent	97.00%
548	Performance and payment bond - bonding rate (percent of project)	Percent	0.40%

DRAFT



Association of Educational
PURCHASING AGENCIES

FLORIDA PREVAILING WAGE / DAVIS-BACON WAGE 1.07 MULTIPLIER

No.	Description	Unit of Measure	FL PREVAILING WAGE
1	Water Resistant Roofing		
2	Pressure cleaning, vertical walls	SF	\$ 0.15
3	Pressure cleaning, horizontal surfaces	SF	\$ 0.32
4	Roof scanning to identify wet or substandard room components to be removed	SF	\$ 0.01
5	Asphalt emulsion coating, waterproofing, brush applied, per coat	SF	\$ 0.09
6	Rubberized coating waterproofing, brush applied, per coat	SF	\$ 0.15
7	Vinyl/acrylic resin, dampproofing, brush applied per coat.	SF	\$ 0.14
8	Non-pigmented synthetic resin, waterproofing, one coat sprayed on	SF	\$ 0.14
9	Caulking: remove existing, clean and prime joint	LF	\$ 0.92
10	Caulking, epoxied urethane compound, 2 component, 1/4" x 1/4", in place	LF	\$ 0.83
11	Caulking, polyurethane, 1 component, 1/4" x 1/4", in place	LF	\$ 1.08
12	Caulking, polyurethane, 1 component, 1/2" x 1/2", in place	LF	\$ 1.05
13	Caulking, silicone rubber, 1 component, 1/4" x 1/4", in place	LF	\$ 0.89
14	Caulking, epoxied urethane compound, 2 component, 1/4" x 1/4", in place	LF	\$ 1.48
15	Caulking, silicone rubber, 1 component, 3/4" x 3/8", in place	LF	\$ 1.05
16	Backer rod, polyethylene, 3/8" diameter, installed in prepared opening	LF	\$ 0.20
17	Backer rod, polyethylene, 1/2" diameter, installed in prepared opening	LF	\$ 0.33
18	Backer rod, polyethylene, 3/4" diameter, installed in prepared opening	LF	\$ 0.35
19	Backer rod, polyethylene, 1" diameter, installed in prepared opening	LF	\$ 0.42
20	Building paper, asphalt felt sheathing paper, 1 ply, 15#, in place	SF	\$ 0.19
21	Building paper, asphalt felt sheathing paper, 1 ply, 40#, in place	SF	\$ 0.10
22	Building paper, red rosin paper, 5 square rolls, 4#, in place	SF	\$ 0.11
23	Vapor retarder adhered, 2 ply inorganic, glass Type 15, applied in Type IV (or appropriate type) asphalt, in place	SF	\$ 0.21
24	Vapor retarder, 2 ply organic, Type 15 pound, applied in Type IV asphalt (or appropriate type), in place	SF	\$ 0.20
25	Vapor retarder; 2-ply inorganic, glass, Type IV, applied in cold adhesive to 4' x 8' x 1/4" glass-mat embedded, water resistant gypsum core panel mechanically fastened	SF	\$ 0.51
26	Insulation		
27	Demolition of roof insulation, per inch of depth	SF	\$ 0.39
28	Demolition of lightweight cementitious fills, per inch of depth	SF	\$ 0.29
29	Roof deck insulation, Isocyanurate in 4' x 4' or 4' x 8' sheets with fiberglass facers, 1" thick, R-6.6, applied Type IV (or appropriate) asphalt	SF	\$ 0.41
30	Roof deck insulation, Isocyanurate in 4' x 4' or 4' x 8' sheets with fiberglass facers, 1 1/2" thick, R-10.0, applied Type IV (or appropriate) asphalt	SF	\$ 0.61
31	Roof deck insulation, Isocyanurate in 4' x 4' or 4' x 8' sheets, 1" thick, R-6.6, mechanically fastened	SF	\$ 0.32
32	Roof deck insulation, Isocyanurate in 4' x 4' or 4' x 8' sheets with fiberglass facers, 1 1/2" thick, R-10.0, mechanically fastened	SF	\$ 0.70
33	Roof deck insulation, fiberboard in 4' x 4' sheets, 1/2" thick, R-1.39, applied Type IV (or appropriate) asphalt	SF	\$ 0.88
34	Roof deck insulation, fiberboard in 4' x 8' sheets, 25/32" thick, R-2.4, installed hot/cold or mechanically attached coated six sides	SF	\$ 0.30
35	Roof deck insulation, fiberboard in 4' x 4', 1" thick, R-2.78, applied Type IV asphalt (or appropriate asphalt), coated six sides	SF	\$ 0.43
36	Roof deck insulation, fiberboard in 4' x 4' sheets, 1/2" thick, R-1.39, mechanically fastened, coated six sides	SF	\$ 0.47
37	Roof deck insulation, fiberboard in 4' x 4', 1" thick, R-2.78, mechanically fastened, coated six sides	SF	\$ 0.28
38	Roof deck insulation, lightweight cellular wire reinforced concrete fill, R-value depending on thickness, per inch of depth	SF	\$ 0.45

39	Roof deck insulation, vermiculite at 1/8:12, R-value depending on thickness, per inch of depth	SF	\$	1.16
40	Roof deck insulation, vermiculite at 1/4:12, R-value depending on thickness, per inch of depth	SF	\$	1.31
41	Roof deck insulation, gypsum panels, 3" thick	SF	\$	2.12
42	Roof deck insulation, Isocyanurate (black facer only), tapered, 1/8" per foot slope, Type IV asphalt, per inch of depth	SF	\$	0.57
43	Roof deck insulation, Isocyanurate (black facer only), tapered, 1/4" per foot slope, Type IV asphalt, per inch of depth	SF	\$	0.90
44	Cold insulation adhesive	SF	\$	0.83
45	CDX Gypsum, 1/4" x 4' x 8' - Mechanically attached	SF	\$	0.76
46	CDX Gypsum, 1/4" x 4' x 8' - Set into adhesive	SF	\$	1.23
47	CDX Gypsum, 1/2" x 4' x 8' - Mechanically attached	SF	\$	1.04
48	CDX Gypsum, 1/2" x 4' x 8' - Set into adhesive	SF	\$	1.52
49	CDX Gypsum with fiberglass, facer: 1/4" x 4' x 8' - Mechanically attached	SF	\$	0.40
50	CDX Gypsum with fiberglass, facer: 1/4" x 4' x 8' - Set into adhesive	SF	\$	0.62
51	CDX Gypsum with fiberglass facer: 1/2" x 4' x 8' - Mechanically attached	SF	\$	0.50
52	CDX Gypsum with fiberglass facer: 1/2" x 4' x 8' - Set into adhesive	SF	\$	0.75
53	Roof Tiles and Shingles			
54	Remove composition shingles and felts to decking (test for removal of asbestos prior to removal)	SF	\$	0.67
55	Remove clay, concrete, or slate roof tiles to decking	SF	\$	0.73
56	Remove wood shingles and felts to decking	SF	\$	0.26
57	Shingles, fiberglass, Class A, 25-year strip shingles, slopes 3:12 or greater	SF	\$	1.31
58	Shingles, fiberglass, Class A, 30-year, premium laminated multilayered shingles, slopes 3:12 or greater	SF	\$	1.97
59	Replace clay or concrete roof tiles	Each	\$	3.62
60	Self-adhering ice and water shield membrane for shingles, tiles, metal waterways, penetrations, valleys, ridges, edges, etc.	SF	\$	1.94
61	Roofing and Roof Restoration			
62	Remove built-up roof, multi-ply aggregate, non-asbestos, 1" thick or less	SF	\$	0.79
63	Remove single-ply roof: ballast, and membrane only	SF	\$	0.93
64	Remove single-ply roof, membrane partially or fully adhered	SF	\$	1.03
65	Remove single-ply roof, membrane mechanically attached	SF	\$	1.11
66	Remove copper sheet roofing	SF	\$	0.27
67	Base sheet, 3-ply fiberglass, Type IV (or appropriate type) asphalt (17 year roof)	SF	\$	1.53
68	Base sheet, 4-ply fiberglass, mechanically attached (17-year roof)	SF	\$	1.09
69	Fiberglass cap finishing membrane	SF	\$	0.36
70	Base sheet with 2 ply, fiberglass felts, Type IV asphalt (or appropriate type)	SF	\$	1.42
71	Base sheet with 3 ply, fiberglass felts, Type IV asphalt (or appropriate type)	SF	\$	1.82
72	Base sheet mechanically attached with 4 ply, Type VI fiberglass felts, Type IV (or appropriate type) asphalt	SF	\$	1.23
73	Nail base sheet, 3 ply Type VI fiberglass felts, fiberglass cap, Type IV (or appropriate type) asphalt.	SF	\$	1.27
74	Base sheet with 4 ply; 2 polyester and 2 fiberglass felts, Type IV (or appropriate type) asphalt (20 year roof)	SF	\$	1.46
75	Built-up roof, base sheet with 3 ply polyester roofing sheet, Type IV (or appropriate type) asphalt (20 year roof)	SF	\$	1.09
76	Built-up roof, base sheet with 3 ply Type G5 fiberglass, cold process adhesive (20 year roof)	SF	\$	2.81
77	Built-up roof base sheet plus 4 ply Type G2 fiberglass, cold process adhesive (30 year roof)	SF	\$	1.90
78	Built-up roof, base sheet, 1 ply Type VI fiberglass, 1 ply modified bitumen sheet, fire rated, Type IV asphalt (15 year roof)	SF	\$	2.77
79	Built-up roof, base sheet, 2 ply polyester roofing sheet, 1 ply modified bitumen sheet, fire rated, Type IV asphalt (or appropriate type) (20 year roof)	SF	\$	1.58
80	Built-up roof, base sheet, G-2, 33 lb., mechanically attached	SF	\$	0.56
81	Built-up roof, base sheet, G-2, 33 lb., Type IV asphalt	SF	\$	0.63
82	Built-up roof, premium asphalt, added cost per ply per square foot	SF	\$	0.09
83	Built-up roof, modified bitumen adhesive, added cost per ply per square foot	SF	\$	0.21
84	Built-up roof, surface with cold asphaltic surfacing adhesive and gravel	SF	\$	2.36
85	Built-up roof, surface with emulsion and granules	SF	\$	0.64
86	Built-up roof, surface with emulsion and aluminum coating	SF	\$	0.87

87	Built-up roof, surface with emulsion and white elastomeric coating	SF	\$	0.91
88	Built-up roof, surface with aluminum coating or paint	SF	\$	1.53
89	Built-up roofing, surface with high solids white elastomeric coating	SF	\$	2.12
90	Built-up roofing repairs; fibered asphalt mastic, brush grade, with fiberglass mesh.	SF	\$	2.17
91	Built-up roofing repairs; pitch-based mastic, with fiberglass mesh	SF	\$	1.88
92	Built-up roofing repairs; elastomeric mastic, with fiberglass mesh	SF	\$	2.97
93	Built-up roofing restoration, coal tar pitch roofs	SF	\$	1.89
94	Built-up roofing restoration, odorless, coal tar pitch or asphalt roofs	SF	\$	1.66
95	Single-ply roof, CSPE, 45 mils reinforced, asbestos free, mechanically fastened	SF	\$	1.58
96	Single-ply roof, CSPE, 60 mils reinforced, asbestos free, mechanically fastened	SF	\$	1.69
97	Single-ply roofing repairs (CSPE, PVC, and EPDM)			
98	CSPE	SF	\$	1.48
99	PVC	SF	\$	1.85
100	EPDM	SF	\$	1.63
101	Flashing membrane, 2 ply, Type IV or Type VI fiberglass	SF	\$	1.57
102	Flashing membrane, 1 ply polyester and 1 ply modified bitumen	SF	\$	2.53
103	Flashing membrane, 2 ply, polyester	SF	\$	1.75
104	Flashing membrane, CSPE	SF	\$	4.68
105	Flashing membrane, CSPE with aluminum coating	SF	\$	7.38
106	Polyurethane foam roofing	SF	\$	1.18
107	Additional Polyurethane foam coating	SF	\$	1.92
108	Single-ply roof, EDPM, 45 mils reinforced, mechanically fastened	SF	\$	1.18
109	Single-ply roof, EDPM, 60 mils fully adhered	SF	\$	2.58
110	Built-up roof, base sheet with 3 ply trilaminate ply, cold process adhesive (25 year roof)	SF	\$	2.81
111	Built-up roof, surface with premium asphalt, and gravel.	SF	\$	0.48
112	Built-up roof, surface with Fire Retardent Aluminum coating or paint, single coat	SF	\$	0.68
113	Modified Bitumen roof, base sheet, cap sheet, cold Modified Bitumen Adhesive	SF	\$	4.14
114	Built-up roof, 3 ply fiberglass felts, Type IV asphalt	SF	\$	2.35
115	Single ply Roof, 45 mils fully adhered with bonding adhesive	SF	\$	3.14
116	Single ply roof, TPA Fleece Back, 45 mils fully adhered with hot asphalt	SF	\$	3.14
117	Single ply roof, 45 mils mechanically attached	SF	\$	1.40
118	Base sheet mechanically attached with 3 ply fiberglass felts, Type 1 -Coal Tar Pitch	SF	\$	1.40
119	Base sheet mechanically attached with 3 ply Organic felts, Type 1 -Coal Tar Pitch	SF	\$	1.44
120	Built-up roof, 4 ply Fiberglass felts, Type 1 Coal Tar Pitch	SF	\$	1.49
121	Built-up roof, 4 ply Organic felts, Type 1 Coal Tar Pitch	SF	\$	1.49
122	Built-up roof, surface with hot Coal Tar Pitch and gravel	SF	\$	1.04
123	Single ply repairs using 2 coat polyurethane, elastomeric coating system	SF	\$	3.60
124	Single ply repairs at laps or defects using 2 coats elastomeric coating system with reinforcement	SF	\$	3.85
125	Single ply roof, TPA fleece back, 60 mils fully adhered with hot asphalt	SF	\$	5.01
126	Single ply roof 60 mils fully adhered with bonding adhesive	SF	\$	5.01
127	Built-up roof, 1 ply Trilaminate, 1 ply Modified Bitumen Sheet, fire rated	SF	\$	2.35
128	Masonry			
129	Brick, remove and reset, 1 to 50 sq ft	SF	\$	17.86
130	Brick, remove and reset, over 50 sq ft	SF	\$	14.43
131	Block, remove and reset	SF	\$	15.04
132	Coping stones, remove and reset	Each	\$	35.82
133	Brick, block or coping removal	Each	\$	11.63
134	Brick, block and brick exterior wall maintenance, repair and application of protective coatings.			
135	Selective Demolition of Concrete Block Masonry Units (CMU) with perimeter saw cutting - swingstage 4", 6" and 8" block (high-rise)	Each	\$	7.13
136	Selective Demolition of Brick Masonry Units with perimeter saw cutting - swingstage one, two, and three wythe (high-rise)	SF	\$	25.54
137	Selective Demolition of Brick Masonry Units with perimeter saw cutting - scaffolding one, two and three wythe (low-rise)	SF	\$	18.13
138	Selective Demolition of Mortar Joint with Perimeter Sawcutting - Swingstage (high-rise)			
139	Removal of existing mortar (1/2" wide by 3/4" depth)	SF	\$	1.90
140	Removal of existing mortar (3/4" wide by 3/4" depth)	SF	\$	2.07
141	Removal of existing mortar (1/2" wide by 1 1/2" depth)	SF	\$	2.27
142	Removal of existing mortar (3/4" wide by 1 1/2" depth)	SF	\$	2.89

143	Selective Demolition of Mortar Joint with Perimeter Sawcutting – Scaffolding (low-rise)		
144	Removal of existing mortar (½" wide by ¾" depth)	SF	\$ 3.78
145	Removal of existing mortar (¾" wide by ¾" depth)	SF	\$ 4.15
146	Removal of existing mortar (½" wide by 1½" depth)	SF	\$ 5.98
147	Removal of existing mortar (¾" wide by 1½" depth)	SF	\$ 6.94
148	New Pointing Work – Swingstage (high-rise)		
149	Furnish and install new mortar (½" wide by ¾" depth)	SF	\$ 2.50
150	Furnish and install new mortar (¾" wide by ¾" depth)	SF	\$ 2.60
151	Furnish and install new mortar (½" wide by 1 ½" depth)	SF	\$ 2.21
152	Furnish and install new mortar (¾" wide by 1 ½" depth)	SF	\$ 3.21
153	New Pointing Work – Scaffolding (low-rise)		
154	Furnish and install new mortar (½" wide by ¾" depth)	SF	\$ 6.05
155	Furnish and install new mortar (¾" wide by ¾" depth)	SF	\$ 6.81
156	Furnish and install new mortar (½" wide by 1 ½" depth)	SF	\$ 7.05
157	Furnish and install new mortar (¾" wide by 1 ½" depth)	SF	\$ 8.08
158	Removal of Roof Parapets – Swingstage (high-rise)		
159	Removal of 3 wythe brick parapet wall (24" high)	SF	\$ 38.10
160	Removal of 3 wythe brick parapet wall (42" high)	SF	\$ 67.05
161	Removal of 2 wythe brick parapet wall (24" high)	SF	\$ 31.92
162	Removal of 3 wythe brick parapet wall (42" high)	SF	\$ 58.69
163	Removal of Roof Parapets – Scaffolding (low-rise)		
164	Removal of 3 wythe brick parapet wall (24" high)	SF	\$ 73.56
165	Removal of 3 wythe brick parapet wall (42" high)	SF	\$ 132.39
166	Removal of 2 wythe brick parapet wall (24" high)	SF	\$ 61.78
167	Removal of 3 wythe brick parapet wall (42" high)	SF	\$ 123.56
168	Reconstruction of Brick Masonry Roof Parapets – Swingstage (high-rise)		
169	New brick masonry parapet w/stone coping and flashings (3 wythe -24" high)	SF	\$ 112.67
170	New brick masonry parapet w/stone coping and flashings (3 wythe -42" high)	SF	\$ 142.31
171	New brick masonry parapet w/stone coping and flashings (2 wythe -24" high)	SF	\$ 83.64
172	New brick masonry parapet w/stone coping and flashings (2 wythe -42" high)	SF	\$ 104.12
173	Reconstruction of Brick Masonry Roof Parapets – Scaffolding (low-rise)		
174	New brick masonry parapet w/stone coping and flashings (3 wythe -24" high)	SF	\$ 205.94
175	b) New brick masonry parapet w/stone coping and flashings (3 wythe -42" high)	SF	\$ 279.51
176	c) New brick masonry parapet w/stone coping and flashings (2 wythe -24" high)	SF	\$ 147.10
177	d) New brick masonry parapet w/stone coping and flashings (2 wythe -42" high)	SF	\$ 215.29
178	New Throughwall Flashings – Swingstage (high-rise)		
179	Removal of 4 courses 1 wythe brick wall w/Temporary Shoring	SF	\$ 39.65
180	Removal and replacement of steel lintel	SF	\$ 20.01
181	Furnish and install new flashings (Bituthane)	SF	\$ 6.25
182	Furnish and install new flashings (Lead coated copper)	SF	\$ 11.26
183	Parging and waterproofing of back-up wall	SF	\$ 8.75
184	New Throughwall Flashings – Scaffolding (low-rise)		
185	Removal of 4 courses 1 wythe brick wall w/Temporary Shoring	SF	\$ 31.94
186	Removal and replacement of steel lintel	SF	\$ 37.50
187	Furnish and install new flashings (Bituthane)	SF	\$ 10.02
188	Furnish and install new flashings (Lead coated copper)	SF	\$ 20.00
189	Parging and waterproofing of back-up wall	SF	\$ 14.01
190	Brick Masonry/Stone Stabilization		
191	Drilling and installation of new friction pins with mortar cap	SF	\$ 10.29
192	Drilling and installation of new friction pins for lime stone with mortar cap	SF	\$ 10.29
193	Limestone Removal and Replacement.		
194	Removal of existing deteriorated architectural limestone	SF	\$ 25.74
195	Furnish and install new limestone replacement.	SF	\$ 74.25
196	Replacement of stone with lightweight polymer resin to match	SF	\$ 14.94
197	Minor patching of existing stone to match	SF	\$ 31.43
198	Terra Cotta Removal and Replacement.		
199	Removal of existing deteriorated architectural Terra Cotta	SF	\$ 51.50
200	Furnish and install new Terra Cotta replacement.	SF	\$ 164.76
201	Replacement of stone with lightweight polymer resin to match	SF	\$ 59.72
202	Minor patching of existing stone to match	SF	\$ 95.21
203	Roof Coping Stones.		

204	Removal of existing roof coping stones (16 inches)	SF	\$	24.28
205	Removal and parging of existing substrate	SF	\$	4.00
206	Furnish and install new lead coated copper flashings	SF	\$	16.47
207	Drilling and epoxy grouting stainless steel pins	SF	\$	4.95
208	Reinstallation of existing stones with cleaning	SF	\$	14.89
209	Furnish and install new coping stones	SF	\$	33.88
210	Furnish and install new sealants between coping stones.	SF	\$	5.21
211	Cleaning and coating of existing stones.	SF	\$	3.86
212	CMU Backup Wall Repair and Waterproofing.			
213	Replacement of Deteriorated CMU Back-up	SF	\$	11.67
214	Parging of CMU back-up wal	SF	\$	2.93
215	Waterproofing of back-up wall	SF	\$	1.67
216	Brick Masonry Piers			
217	Isolated repair of existing masonry piers (removal and replacement)	SF	\$	23.17
218	Reconstruction of isolated areas of pier	SF	\$	20.89
219	Construction of new masonry piers.	SF	\$	16.72
220	Crack Repair			
221	Drill and install new stainless steel pins.	Each	\$	6.42
222	Grouting of open cracks	SF	\$	4.42
223	Replacement of cracked bricks	SF	\$	8.83
224	Concrete Removal			
225	Perimeter sawcutting	SF	\$	0.92
226	Removal of existing concrete (2" depth).	SF	\$	4.32
227	Removal of existing concrete (3.5" depth).	SF	\$	5.56
228	New Concrete and Coating			
229	Placement of new high strength patching mortar (2" depth)	SF	\$	15.44
230	Placement of new high strength patching mortar (3.5" depth).	SF	\$	17.30
231	Cleaning and coating of concrete surface.	SF	\$	4.94
232	Sidewalk Bridging.	SF	\$	19.29
233	Temporary Roof Protection	SF	\$	1.57
234	Metal Work			
235	Remove standard metal decking	SF	\$	1.83
236	Install metal decking; 1-1/2" deep, 20 gauge, standard profile	SF	\$	3.78
237	Install steel plate, two sizes	SF	\$	2.89
238	10 Gauge, standard application	SF	\$	2.89
239	Extra heavy-duty 1/4th inch	SF	\$	1.56
240	Remove metal counterflashing	LF	\$	1.70
241	Counterflashing, galvanized, 24 gauge, 6" width	LF	\$	3.32
242	Counterflashing, copper, 16 oz., 6" width	LF	\$	2.24
243	Remove metal edge, gravel stop, eave strip, or coping	LF	\$	1.41
244	Metal edge raised, galvanized steel fascia/eave drip; 6 "face, hemmed, continuous cleat, 3" deck flange	LF	\$	4.73
245	Gravel stop, galvanized steel, 24 gauge, 6" face	LF	\$	5.37
246	Remove metal gutter	LF	\$	2.51
247	Gutter, galvanized steel, ASTM 526, with 12.5oz./squarefoot galvanized coating, 24 gauge, 5" box or ogee style, joints and end caps shall be soldered	LF	\$	14.50
248	Gutter, aluminum, .050" thick 5" box or ogee, painted, Kynar finish	LF	\$	19.16
249	Gutter, copper, 16 oz, half round, 5" wide	LF	\$	7.85
250	Gutter, copper, 16 oz, half round, 6" wide	LF	\$	9.22
251	Remove metal downspouts	LF	\$	2.14
252	Downspouts, aluminum, .024" thick, 3" x 4", painted, installed	LF	\$	14.18
253	Downspouts, GI, 24 gauge 3" x 4" installed	LF	\$	18.39
254	Downspouts, GI, 24 gauge, 4" round	LF	\$	11.90
255	Downspouts, copper, 16 oz., 6" round	LF	\$	10.71
256	Downspouts, strainer	Each	\$	3.62
257	Metal flashing, apron flashing, 9" wide	LF	\$	3.24
258	Metal flashing, step flashing	Each	\$	6.00
259	Metal splash pan, 16 oz.	Each	\$	10.65
260	Metal trim, aluminum, .032" thick, painted	LF	\$	2.24
261	Metal storm collar	Each	\$	19.10
262	Metal coping, galvanized steel, 24 gauge, standing seam	SF	\$	11.45

263	Metal coping, galvanized steel, 24 gauge, with butt plate	SF	\$	11.45
264	Resolder joints in sheet metal	LF	\$	0.89
265	Metal edge, aluminum, 0.50 thick 6" face painted	SF	\$	12.03
266	Metal edge, aluminum, free floating fascia system	SF	\$	16.68
267	Parapet wall metal	SF	\$	10.26
268	Metal edge, anodized finished aluminum, free floating fascia system 8 inches	SF	\$	29.90
269	Metal edge, high performance fluorocarbon finished aluminum, free floating fascia system 8 inches	SF	\$	13.54
270	Metal edge, anodized finished aluminum, free floating fascia system 6 inches	SF	\$	12.03
271	Metal edge, high performance fluorocarbon finished aluminum, free floating fascia system 6 inches	SF	\$	10.53
272	New Aluminum Metal Cladding			
273	Furnish and install new uninsulated aluminum wall cladding	SF	\$	6.26
274	Furnish and install new insulated aluminum wall cladding	SF	\$	11.00
275	Furnish and install new insulated aluminum wall cladding panels (Architecture)	SF	\$	15.65
276	Cladding of roof parapet walls with copings.	SF	\$	18.24
277	New Exterior Insulation and Finish System (EIFS)			
278	New Exterior Insulation and Finish System (EIFS)	SF	\$	21.76
279	New Exterior Insulation Finish System (EIFS) w/o insulation	SF	\$	13.43
280	New Metal Copings.	SF	\$	9.54
281	Surface Preparation			
282	Cleaning of existing steel and surface.	SF	\$	7.24
283	Coating of existing reinforcement	SF	\$	0.80
284	Exterior rated gypsum board sheathing and substrate	SF	\$	2.24
285	EIFS Repair	SF	\$	20.74
286	Woodwork			
287	Demolition of plywood or standard 1" x 6" decking	SF	\$	0.89
288	Demolition of standard 2" x 6" tongue and groove decking	SF	\$	0.66
289	Plywood decking, CDX, 1/2" thick (or 15/32" optional)	SF	\$	2.02
290	Plywood decking, CDX, 5/8" thick	SF	\$	1.06
291	Plywood decking, CDX, 3/4" thick	SF	\$	1.89
292	Standard 1" x 6" decking, tongue and groove	SF	\$	1.18
293	Standard 2" x 6" tongue and groove decking	SF	\$	1.73
294	Cants, wood fiber, trapezoidal, 1 1/2" x 5 5/8"	LF	\$	0.55
295	Cants, SBX treated wood, 4" x 4" diagonal	LF	\$	1.97
296	Nailer, SBX treated wood, 1" x 4"	LF	\$	0.83
297	Nailer, SBX treated wood, 2" x 4"	LF	\$	1.02
298	Nailer, SBX treated wood			
299	2" x 6"	LF	\$	1.82
300	2" x 8" optional	LF	\$	1.94
301	Curbing, SBX treated wood, 2" x 12"	LF	\$	2.25
302	Joist, fir			
303	2" x 6"	LF	\$	2.34
304	2" x 8" optional	LF	\$	2.68
305	Joist, fir			
306	2" x 10"	LF	\$	2.70
307	2" x 12" optional	LF	\$	2.94
308	Standing Seam Metal Roof System (SSMRS) Price Each			
309	Specification Using Line Items			
310	Pre-Engineered SSMRS, products (20-year roof)	SF	\$	4.93
311	Subpurlins	LF	\$	5.14
312	Roof panel installation	SF	\$	4.37
313	Field forming of panels	SF	\$	1.93
314	Concealed anchor clips	Each	\$	1.52
315	Vapor retarder installation	SF	\$	0.70
316	Insulation installation	SF	\$	2.24
317	Gutters (SSMRS only)	LF	\$	16.56
318	Gutter liners	SF	\$	3.85
319	Flashing	LF	\$	8.03
320	Expansion joints	LF	\$	19.45
321	Finishing touches (no additional cost in contract)			
322	Snow retention assemblies	LF	\$	1.02

323	Self-adhering ice and water shield membrane for shingles, tiles, metal waterways, penetrations, valleys, ridges, edges, etc.	LF	\$	2.11
324	Roof Specialties and Accessories			
325	Remove roof hatch	Each	\$	79.45
326	Roof hatch, aluminum, 2'6" x 3'0"	Each	\$	284.53
327	Roof hatch, aluminum, larger sizes	SF	\$	24.52
328	Remove existing roof drain, except plumbing	Each	\$	248.74
329	Install new roof 4" drain, except plumbing	Each	\$	1,103.18
330	Install new roof 6" drain, except plumbing	Each	\$	1,103.18
331	Reflash existing roof drain	Each	\$	152.99
332	Plumbing stack, 4# lead flashing	Each	\$	67.26
333	Scupper, sheet steel, 24 gauge ASTM A 526, match existing configuration	Each	\$	120.51
334	Remove existing walkway, built-up roofs	SF	\$	0.25
335	Walkway, built-up roofs, desert tan fiberglass	LF	\$	0.36
336	Walkway, built up roofs, non skid	LF	\$	2.00
337	Walkway, single ply roof			
338	30" wide roll goods, tape attached	LF	\$	1.47
339	30" wide roll, hot asphalt attached	LF	\$	1.70
340	30" wide roll, adhesive attached	LF	\$	1.72
341	Roof ventilators	Each	\$	78.50
342	Roof ladder, steel, bolted to concrete, up to 20 feet, without cage	LF	\$	48.30
343	Roof ladder, steel, bolted to concrete, 20 feet and up, with cage; with intermediate landings as required by Code	LF	\$	59.03
344	Roof ladder, security ladder guard	Each	\$	63.03
345	Termination bar, aluminum, 1/4" x 1"	LF	\$	2.49
346	Pitch pocket, 24 gauge, GI, 6" x 6", with storm collar hemmed to outside, soldered corners and seams	Each	\$	104.51
347	Pitch pocket, 24 gauge, GI, 8" x 8", with storm collar, hemmed to outside, soldered corners and seams	Each	\$	114.32
348	Pitch pocket, resurface top only			
349	8" x 8"	Each	\$	3.81
350	12" x 12"	Each	\$	4.61
351	Expansion joint, butyl or neoprene bellows, galvanized flange	LF	\$	17.12
352	Expansion joint, CSPE reinforced	LF	\$	13.21
353	Repair kit for dry repairs	Each	\$	20.06
354	Repair kit for wet repairs	Each	\$	20.06
355	Skylights (price each size and lens combination)			
356	Standard 3' x 5', 4' x 4', 4' x 8' with single clear lenses	SF	\$	12.69
357	Standard 3' x 5', 4' x 4', 4' x 8' with clear double lenses	SF	\$	22.44
358	Skylight lens replacement only, clear	SF	\$	3.01
359	Skylight lens replacement only, double clear	SF	\$	3.01
360	Security/fall bars for skylights			
361	3' x 5'	Each	\$	68.21
362	4' x 4'	Each	\$	68.21
363	4' x 8'	Each	\$	152.48
364	Special sizes	SF	\$	11.32
365	Roof Services			
366	Asbestos core testing and patch of existing roof surface	Each	\$	49.47
367	Core analysis, 14" x 14" and patch of existing roof surface	Each	\$	215.68
368	Non destructive roof scan, up to 50,000 sq ft, full service each	Each	\$	1,987.27
369	Additional foot over 50,000 sq ft	SF	\$	0.02
370	Non destructive roof scan, up to 50,000 sq ft, limited service	Each	\$	1,443.54
371	Additional foot over 50,000 sq ft	SF	\$	0.02
372	Roof inspection services (visual inspection of roofing service/membrane, flashings, counterflashings, copings, parapets, trims, hatches, penetrations, curbs, roof-mounted equipment, etc. with a written report of findings and recommendations	Day	\$	688.25
373	Field/shop drawings, up to 10,000 sq ft	SF	\$	0.02
374	Field/shop drawings, 10,000-50,000 sq ft	SF	\$	0.02
375	Field/shop drawings, over 50,000 sq ft	SF	\$	0.02
376	Prime contractor's warranty, restoration, less than 10,000 per sq ft, minimum charge	Per Project	\$	500.00
377	Prime contractor's warranty, restoration, over 10,000 sq ft, minimum charge	SF	\$	0.05

378	Prime contractor's warranty, re-roof, total system, 10 year, less than 10,000 sq ft, minimum charge (Standard)	Per Project	\$ 1,000.00
379	Prime contractor's warranty, re-roof, total system, 10 year, less than 10,000 sq ft, minimum charge (includes 2, 5, 7, 10, 15 year inspections)	Per Project	\$ 1,500.00
380	10 year Restoration Warranty Under 10,000 Square Feet, Inspections in Years 2 & 5	EA	\$ 2,000.00
381	10 year Restoration Warranty Over 10,000 Square Feet, Inspections in Years 2 & 5	EA	\$ 0.20
382	Prime contractor's warranty, re-roof, total system, 10 year, more than 10,000 sq ft, minimum charge (Standard)	SF	\$ 0.15
383	Prime contractor's warranty, re-roof, total system, 10 year, more than 10,000 sq ft, minimum charge (includes 2, 5, 7, 10, 15 year inspections)	SF	\$ 0.15
384	Per diem rate per worker per 24 hour period of time	Per Day	\$ 48.75
385	Prime contractors per diem/costs for asbestos abatement planning	Day	\$ 24.81
386	Asbestos abatement activities, BUR removal and disposal of waste	SF	\$ 1.40
387	Project site is located 65 or more miles from the contractor's/subcontractor's yard/home location	SF	\$ 0.71
388	Asbestos site monitoring	Day	\$ 301.54
389	Annual or semi-annual roof housekeeping-per location		
390	Cost once a year per location if less than 20,000 sq. ft.	SF	\$ 0.06
391	Cost per Sq.ft. per year per location if greater than 20,000 sq.ft.	SF	\$ 0.06
392	Cost semi-annual per location if less than 20,000sq. ft	SF	\$ 0.13
393	Cost per Sq.ft. semi annual per location if greater than 20,000 sq.ft.	SF	\$ 0.13
394	Roof leak investigation	Day	\$ 361.77
395	Minor roof repair calls	Day	\$ 758.66
396	Difficult access or fall restriction; surcharge	Each	15.00%
397	Excessive hauling	Each	\$ 78.17
398	Work in secured areas or compounds; surcharge	Each	15.00%
399	Additional and occasional supplies, materials, equipment and services		
400	Additional and occasional services Roofing supplies Discount off Retail Price List	% of Discount	13.40%
401	HVAC: Alternative Methods of Costing -percent of overhead/markup and profit added to cost	% of O/P	20.00%
402	HVAC: Discounts Offered Off Alternative CostingMethods (cost plus profit and overhead) Less Rate of Discount	% of discount	6.00%
403	HVAC: Multiplier/factor to be applied to the R.S. Means costs.	% to be applied	92%
404	Cold and bad weather storage - identify extra cost, if any	Day	\$ 0.01
405	Deducts and add-ons for in lieu products		
406	Polyurethane foam roofing, first inch (Deduct Line 106)	SF	\$ (0.11)
407	Additional polyurethane foam, per inch (Deduct Line 107)	SF	\$ (0.27)
408	Acrylic/elastomeric, UL listed, Class A, 15 DFT	SF	\$ 1.74
409	Cementitious rock coating (add)	SF	\$ 2.40
410	Add acrylic plus rock (add)	SF	\$ 2.28
411	Shingles, fiberglass, Class A, 25-year strip shingles (add)	SF	\$ (0.06)
412	Install one layer 15lb felt (add)	SF	\$ 0.30
413	Single ply repairs using 2 coat polyurethane, elastomeric coating system (Deduct Line 123)	SF	\$ (0.11)
414	Single ply repairs at laps or defects using 2 coats elastomeric coating system with reinforcement (Deduct Line 124)	SF	\$ (0.16)
415	Value Add		
416	Route existing cracks in concrete or masonry	LF	\$ 0.73
417	Prepare concrete by Shot blasting	SF	\$ 0.21
418	Vertical application of water dispersed VOC compliant silane sealer	SF	\$ 0.43
419	Horizontal application of water dispersed VOC compliant silane sealer	SF	\$ 0.51
420	Roof Cleaning System	SF	\$ 0.37
421	Roof deck insulation, fiberboard in 4' x 4' sheets, 1/2" thick, R-1.39, applied Type IV (or appropriate) asphalt		
422	Cold applications: adhere insulation to primed deck or sub-insulation with a cold adhesive at a rate of 1.5 gallons per 100 square feet.	SF	\$ 1.10
423	Installation of new Polyisocyanurate insulation		
424	Mechanically attached	BF	\$ 1.31
425	Hot adhered	BF	\$ 1.14
426	Cold adhered	BF	\$ 1.74
427	Ridge Vents	LF	\$ 5.54
428	Synthetic Underlayment	SF	\$ 0.45

429	Shingles, Fiberglass, Class A 40-Year Premium Laminated Multilayered Shingles, Slope 3:12 or Greater	SF	\$	2.08
430	Shingles, Fiberglass, Class A 50-Year Premium Laminated Multilayered Shingles, Slope 3:12 or Greater	SF	\$	2.46
431	Install layer of 30 lb. Felt	SF	\$	0.35
432	TPO 60 mil system installation			
433	Bonding adhesive	SF	\$	4.01
434	Mechanically attached	SF	\$	3.37
435	Wet Vacuum loose aggregate from roof membrane	SF	\$	0.51
436	Sweep loose aggregate, debris from Substrate	SF	\$	0.40
437	Prime Substrate	SF	\$	0.27
438	Flashing membrane, 1 ply fiberglass and 1 ply modified bitumen fire rated	SF	\$	3.47
439	Disaster Response Repairs	%		20.00%
440	Built Up Roof Surface w/ Cold Process White Highly Reflective Adhesive and White Marble Gravel	SF	\$	5.39
441	Two component, high performance, one part moisture triggered, polyurethane coating system with reinforcement	SF	\$	11.02
442	Two part, bio-based, polyurethane roof coating system	SF	\$	8.70
443	Two part, bio-based, polyurethane roof coating system, non-reinforced	SF	\$	7.62
444	Two-part UV Resistant, Polyurethane Modified Methyl Methacrylate Roof Coating System	SF	\$	9.90
445	Metal Restoration with Acrylic Coating	SF	\$	6.35
446	Metal Restoration with Aluminum Coating	SF	\$	3.45
447	Brick, Remove and install new standard brick	EA	\$	27.97
448	Structural Analysis/engineering services	Per Hour	\$	89.88
449	Multiplication factor for roofs Greater Than 10,000 And Under 20,000 Square Feet	%		15%
450	Multiplication factor for roofs Greater Than 5,000 And Under 7,000 Square Feet	%		20%
451	Multiplication factor for roofs Greater Than 3,000 And Under 5,000 Square Feet	%		25%
452	Multiplier for roofs less than 1,000 square feet	%		30%
453	Emergency Leak Repair per 1/2 Man Day	EA	\$	883.68
454	10 year Restoration Warranty Under 10,000 Square Feet, Standard	EA	\$	800.00
455	10 year Restoration Warranty Over 10,000 Square Feet, Standard	EA	\$	0.08
456	12 Year Restoration Warranty Under 10,000 Square Feet, Standard	EA	\$	1,000.00
457	12 Year Restoration Warranty Over 10,000 Square Feet, Standard	SF	\$	0.10
458	12 Year Restoration Warranty Under 10,000 Square Feet, Inspections In Years 2, 5 & 10	EA	\$	2,400.00
459	12 Year Restoration Warranty Over 10,000 Square Feet Inspections In Years 2, 5 & 10	SF	\$	0.24
460	15 year Restoration Warranty Under 10,000 Square Feet, Inspections in Years 2, 5, 10 & 15	EA	\$	3,000.00
461	15 year Restoration Warranty Over 10,000 Square Feet, Inspections in Years 2, 5, 10 & 15	SF	\$	0.30
462	Warranty 15 year option roofs under 10,000 sq ft minimum charge (Standard)	EA	\$	1,200.00
463	Warranty 15 year option roofs under 10,000 Square Feet Inspections In Years 2, 5 & 10	EA	\$	1,500.00
464	Warranty 15 year option roofs over 10,000 sq ft minimum charge (Standard)	SF	\$	0.12
465	Warranty 15 year option roofs over 10,000 sq ft with inspections year 2, 5 & 10	SF	\$	0.15
466	20 Restoration Warranty Under 10,000 Square Feet Inspections In Years 2, 5, 10 & 15	EA	\$	4,000.00
467	20 Restoration Warranty Over 10,000 Square Feet Inspections In Years 2, 5, 10 & 15	SF	\$	0.40
468	20 Year Replacement Warranty Under 10,000 Square Feet Inspections In Years 2, 5, 10 & 15	EA	\$	2,000.00
469	20 Year Replacement Warranty Over 10,000 Square Feet Inspections In Years 2, 5, 10 & 15	SF	\$	0.20
470	20 year Replacement Warranty Under 10,000 Square Feet, Inspections in years 2, 5, 10, and 15, no maintenance	EA	\$	1,600.00
471	20 year Replacement Warranty Over 10,000 Square Feet, Inspections in years 2, 5, 10, and 15, no maintenance	SF	\$	0.16
472	30 year Replacement Warranty Under 10,000 Square Feet, Inspections in Years 2, 5, 10, 15, 20, 25 & 30	EA	\$	6,000.00
473	30 Restoration Warranty Under 10,000 Square Feet Inspections In Years 2, 5, 10, 15, 20 & 25	EA	\$	6,000.00
474	30 year Replacement Warranty Over 10,000 Square Feet, Inspections in Years 2, 5, 10, 15, 20, 25 & 30	SF	\$	0.60
475	30 Restoration Warranty Over 10,000 Square Feet Inspections In Years 2, 5, 10, 15, 20 & 25	SF	\$	0.60
476	Warranty Extension 5 yr 5,000 sf or less	EA	\$	3,499.99
477	Warranty Renewal 5 yr 5,000 sf or less	EA	\$	3,949.99
478	Warranty Extension 5 yr 5,001 sf -19,999 sf	EA	\$	4,999.99
479	Warranty Renewal 5 yr 5,001 sf-19,999 sf	EA	\$	5,699.99

480	Warranty Extension 5 yr 20,000 sf-49,999 sf	SF	\$	0.24
481	Warranty Renewal 5 yr 20,000 sf-49,999 sf	SF	\$	0.29
482	Warranty Extension 5 yr 50,000 sf and greater	SF	\$	0.24
483	Warranty Renewal 5 yr 50,000 sf and greater	SF	\$	0.24
484	Warranty Extension 5 yr 100,000 sf and greater	SF	\$	0.14
485	Warranty Renewal 5 yr 100,000 sf and greater	SF	\$	0.19
486	Roof Coating - high solids, waterbased, heavy bodied elastomeric coating formulated with an acrylic latex polymer	SF	\$	4.14
487	Roof Coating - high solids, waterbased, heavy bodied elastomeric coating formulated with an acrylic latex polymer w/polyester reinforcing	SF	\$	4.61
488	AIR BARRIER LINE ITEMS			
489	Foam Roof/Wall Intersection - Under 20'	LF	\$	12.55
490	Foam Roof/Wall Intersection - Over 20'	LF	\$	14.83
491	Seal roof top exhaust fan curb mountings	Each	\$	83.67
492	Adding foam board as a filler in large openings, ie: above soffits	LF	\$	26.15
493	Interior miscellaneous foam application - Under 20'	LF	\$	10.46
494	Weatherstrip and install sweep - single commercial door	1 Set	\$	294.19
495	Weatherstrip and install sweep - double commercial door	1 Set	\$	588.37
496	Seal Mechanical Rooms (With wall / roof pipe projections)	1	\$	544.78
497	Seal individual plumbing, pipe or duct	EA	\$	54.47
498	Seal Windows (exterior only, sub-k must provide estimate)	LF	\$	13.08
499	Weatherstrip operable wood or aluminum windows with replacement finseal pile or foam tape or vinyl "V" strips	LF	\$	4.63
500	Weatherstrip steel frame and sash windows with in-situ silicone gasket. 2 trips required	LF	\$	10.56
501	Interior caulking of window and door frames with clear paintable caulk	LF	\$	2.40
502	Miscellaneous Interior caulking with clear paintable caulk	LF	\$	2.40
503	Weatherstrip Overhead Garage Doors (12' x12') 48' LF w/rubber fins on bottom. Install face mounted leaf seal product to the bottom face of the door as the thresholds on doors (concrete)	Unit	\$	1,045.98
504	Blower Door Testing	Day	\$	8,716.49
505	Thermography inspection performed during final test and thermography inspection. (Based on 60,000 sq ft. elementary school)	Day	\$	4,358.25
506	Blower Door Directed Air Sealing - Supervision Only	Day	\$	3,268.69
507	Building Envelope Assessment	Day	\$	6,537.37
508	Mileage rate	Per Mile	\$	0.49
509	Performance and payment bond - bonding rate (percent of project)	%		0.40%
510	Bonding capacity - total amount of capacity available	Dollar Amount	\$	200,000,000.00
511	Multiplier/factor to be applied to the R.S. Means costs for the National Cooperative Contractor Network	% To Be Applied		92%
512	Multiplier - roof height is greater than 2 stories; equal to or less than 5 stories	Multiplier		1.21
513	Multiplier - roof height is greater than 5 stories; less equal to or less than 10 stories	Multiplier		1.52
514	Multiplier - roof height is greater than 10 stories	Multiplier		2.17
515	Multiplier - roof has large amount of penetrations and roof top obstructions	Multiplier		1.73
516	Multiplier - roof is considered non-standard architecture or has > 4:12 slope	Multiplier		2.17
517	Multiplier - roof is less than 3,000 Square Feet But Greater Than 1,000 Square feet	Multiplier		3.03
518	Multiplier - roof size is greater than 7,000 Square Feet But Less Than 10,000 Square Feet	Multiplier		1.73
519	Multiplier- City, town or county permit fee for construction project local to members location.	Multiplier		1.02
520	Multiplier- Working in Metro or Urban areas	Multiplier		1.20
521	Construction Distributor Material For Repair Work	Multiplier		1.15
522	Building/Construction Superintendent	Per Hour	\$	160.23
523	Building/Construction Manager	Per Hour	\$	186.98
531	Consulting	Per Hour	\$	64.20
532	Design	Per Hour	\$	95.23
533	Installer	Per Hour	\$	148.29
534	Tradesman	Per Hour	\$	148.29
535	Engineering, Electrical	Per Hour	\$	89.88
536	Engineering, Mechanical	Per Hour	\$	89.88
537	Crew Supervision	Per Hour	\$	95.58
538	General Laborer	Per Hour	\$	130.50
539	Training	Per Hour	\$	117.44

DESCRIPTION OF COST FACTORS FROM TABLE F-2

540	Per diem rate - meals and lodging per 24 hour period	Per Day	\$	139.10
541	Performance and payment bond - bonding rate (percent of project)	Percent		0.40%
542	Alternative methods of costing - percent of overhead/markup to cost	Percent		20.00%
543	Discounts offered of alternative costing methods (cost + profit & overhead) Rate of discount.	Percent		6.00%
544	R.S. Means Multiplier/Factor - Normal Hours - Non-Prevailing Wage Rates	Percent		89.00%
545	R.S. Means Multiplier/Factor - Out Side of Normal Hours - Non-Prevailing Wage Rates	Percent		94.00%
546	R.S. Means Multiplier/Factor - Normal Hours - Prevailing Wage Rates	Percent		92.00%
547	R.S. Means Multiplier/Factor - Out Side of Normal Hours - Prevailing Wage Rates	Percent		97.00%
548	Performance and payment bond - bonding rate (percent of project)	Percent		0.40%

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

C19 - Keystone Heights Elementary School New Cafeteria/Classrooms Architect Contract Award

Description

The Architect selection was conducted in accordance with Florida Statute 287.005. The project was advertised for three consecutive weeks with The Clay Today. Seven (7) firms submitted proposals. Selection Committee members were Dr. Michael Kemp, Director of Facility Planning and Construction, Michael Griffis, Project Manager, and Ashley Gilhousen, School Board Member.

As a result of the interviews and after due consideration, the Selection Committee recommends the following firms as listed in priority order:

1. Paul Stresing Associates, Inc.
2. Bhide & Hall Architects
3. Harvard Jolly

Gap Analysis

Keystone Heights Elementary School needs a new, larger cafeteria and renovated permanent classroom space to accommodate current population.

Previous Outcomes

The Board has previously awarded Architect contracts for specific projects.

Expected Outcomes

Upon approval by the Board, we expect the awarded Architectural firm to provide quality design services for the Keystone Heights Elementary School New Cafeteria/Classrooms project per contract to include design services for a new cafeteria, additional classroom spaces, renovation of existing cafeteria space, master planning and site improvements.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Appoint the top ranked firm, Paul Stresing Associates, Inc., at a fee of 7.31% of the construction cost for Keystone Heights Elementary School New Cafeteria/Classrooms. The fee is in alignment with the Florida Department of Management Services, AE Fee Schedule, Group B.

Contact

Dr. Michael Kemp, Director of Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net
Mrs. Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

All Funding necessary for the Architectural fees resulting from this contract are budgeted within the Educational Facilities Plan. The exact amount of fees cannot be determined at this time. Exact fee amount will be determined by the Guaranteed Maximum Price (GMP) provided by the construction management firm for this project once awarded.

Review Comments

Attachments

- ☉ [KHE New Cafeteria.Classrooms Architect Contract.pdf](#)

**AGREEMENT
BETWEEN THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA
AND
ARCHITECT/ENGINEER**

THIS AGREEMENT made this 4th day of November in the year 2021 between the SCHOOL BOARD OF CLAY COUNTY, FLORIDA, hereinafter called the OWNER, and Paul Stresing Associates Inc., 14617 Main Street, Alachua, FL 32615 hereinafter called the ARCHITECT/ENGINEER,

That WHEREAS OWNER intends to develop plans and specifications, bid and provide construction administration/inspections for construction of a new cafeteria/classrooms, renovation of existing cafeteria, drainage improvements, and master planning at Keystone Heights Elementary School.

WHEREAS the ARCHITECT/ENGINEER affirms he/she is properly qualified and licensed to render the professional services required by this Agreement in the State of Florida and the County of Clay.

NOW, THEREFORE, the OWNER and the ARCHITECT/ENGINEER for the consideration of provisions, mutual promises, covenants and conditions hereinafter set forth or recited, agree as follows:

- I. The ARCHITECT/ENGINEER selected for each specific project based on the best interests of the Clay County School District agrees to perform, for the above named project, professional services as herein set forth and in accordance with the GENERAL TERMS AND CONDITIONS of this AGREEMENT.
- II. THE OWNER agrees to compensate the ARCHITECT/ENGINEER for professional services rendered in accordance with the GENERAL TERMS AND CONDITIONS of this AGREEMENT as follows:
 - A. Fees for Basic Services as set forth in the GENERAL TERMS AND CONDITIONS OF THIS AGREEMENT shall be based on: 7.31% of construction cost based upon the Florida Department of Management Services fee Guide Calculator for ARCHITECT/ENGINEER services.
 - B. Period of Service: The ARCHITECT/ENGINEER shall commence work on the date of this contract and shall complete the Schematic/Preliminary Design Phases on a To Be Determined date for each specific project and the Final Design Phase on a To Be Determined date for each specific project. The time schedules for each Phase will be mutually agreed to and attached to this contract.

- C. For the ARCHITECT/ENGINEER'S Additional Services (as described in the GENERAL TERMS AND CONDITIONS), a fee computed as described below. Consideration for payment must include a time log documenting the hours per individual and indicate the task involved.
1. Principal's time for the Architect/Engineer and the Architect/Engineer's consultants shall be at a fixed rate not to exceed one hundred fifty dollars (\$150.00) per hour. For the purpose of this Agreement, the Principals are limited to one (1) person from the Architect/Engineer and one (1) person from each of the Architect/Engineer's consultants. The principals are identified as follows: Paul Stresing.
 2. Employees' time computed at a multiple of two and one-half (2-1/2) times the direct payroll cost for the particular employee. (Not to exceed \$90.00 per hour.)
- D. For Travel beyond the confines of Clay County, performed at the request of and for the sole benefit of the OWNER, and not otherwise required in performing the services contracted for, the OWNER shall reimburse the ARCHITECT/ENGINEER for travel and per diem in accordance with the allowance authorized for employees of THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA, at the time travel is performed.
- III. The ARCHITECT/ENGINEER certifies that his/her wage rates, unit costs and other factual data which may have been furnished to the OWNER to support the compensation are accurate, complete, and current at the time of entering into this Agreement. It is also mutually understood between the ARCHITECT/ENGINEER and the OWNER that the original fee and any additions thereto shall be adjusted within one year following the end of this Agreement to exclude any significant sums wherein the OWNER determines the fee was increased due to inaccurate, incomplete or non-current wage rates, unit costs and other factual data which may have been furnished by the ARCHITECT/ENGINEER.
- IV. The ARCHITECT/ENGINEER warrants that he/she has not employed or retained any company or person, other than a bona fide employee working solely for the ARCHITECT/ENGINEER, to solicit or secure this Agreement, and that he/she has not paid or agreed to pay any person, company, corporation, individual or firm, other than a bona fide employee working solely for the ARCHITECT/ENGINEER, any fee, commission, percentage, gift, or any other consideration, contingent upon or resulting from the award or making of this Agreement.
- V. The ARCHITECT/ENGINEER and OWNER agree that the GENERAL TERMS AND CONDITIONS of the AGREEMENT, pages four through eighteen, revised June 30, 2019, are hereby made a part of this Agreement as is included herein.

V. The ARCHITECT/ENGINEER and OWNER agree that the GENERAL TERMS AND CONDITIONS of the AGREEMENT, pages four through eighteen, revised June 30, 2019, are hereby made a part of this Agreement as is included herein.

IN WITNESS WHEREOF the parties hereto have executed this AGREEMENT the day and year first above written.

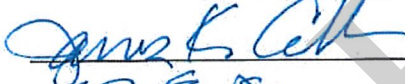
THE SCHOOL BOARD OF CLAY COUNTY,
FLORIDA


By: _____
BOARD CHAIRPERSON

WITNESSES (As to School Board)

By: _____
ARCHITECT/ENGINEER

WITNESSES (As to Architect/Engineer)





**GENERAL TERMS AND CONDITIONS OF AGREEMENT BETWEEN
THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA AND ARCHITECT/ENGINEER**

ARTICLE I

RESPONSIBILITIES OF THE ARCHITECT/ENGINEER

- A. The Architect/Engineer shall apply the reasonable and proper skills, judgment and care which are customary and normal to professional practice. He/she shall adhere to approvals granted during the various stages of the work for all aspects of planning, exterior and interior design, structural systems, and proposed materials, and will not incorporate any significant deviation from such approvals without written approval by the Owner .
- B. Approvals by the Owner, the State Department of Education or other governmental authority of any of the plans, drawings, specifications or other work performed under this Agreement shall be deemed to be an approval of the scheme as a whole and of the general features of such plans, drawings, specifications, documents or other work only. Such approvals shall not relieve the Architect/Engineer of responsibility for the sufficiency, practicability of details, except for such features therefore upon which the Owner has specifically instructed or overruled the Architect/Engineer in writing, and to which modification the Architect/Engineer has specifically objected in writing.
- C. The Architect/Engineer shall comply with all directives and instructions issued by the Owner and shall incorporate them into the Project if within the terms of this Agreement. He/she shall further comply with the State Requirements for Educational Facilities (SREF) of the State Board of Education and building codes applicable to the construction of school plants in Clay County, Florida in effect at the time of entering into this Agreement.
- D. The Architect/Engineer shall retain at his/her expense professional engineers and other qualified consultants acceptable to the Owner as advisors for the structural, air conditioning, mechanical, electrical, sanitation, and civil engineering portions of the Project as necessitated by its scope. Each such consultant shall be listed on the cover sheet of the final plans.
- E. The Architect/Engineer shall advise the Owner of the necessity for conducting soil borings, tests and other necessary operations for determining subsoil, air and water conditions. Geotechnical, hydrological, consumptive use, and other necessary testing services may be separately contracted by the Owner to the Engineering firm of its choice.
- F. The Architect/Engineer will be responsible for all permitting requirements from any governmental agency pertaining to storm water treatment and/or retention, potable water, except consumptive use, and sewage treatment systems. The above permitting requirements shall be included within the basic services rendered by the

Architect/Engineer. All other permitting requirements shall not be included in the basic services and shall be separately compensated in a lump sum method mutually agreed to in writing between the Architect/Engineer and the Owner's designee.

- G. The Basic Services to be rendered by the Architect/Engineer consist of the following:
1. Phase I Documents, Schematics
 - a. Based on the Owner's designee statement of the requirements of the Project, the Architect/Engineer shall prepare Schematic Design studies consisting of drawings and other documents illustrating the scale and relationship of Project components. He/she shall continue this process until one schematic is selected by the Owner or their designee.
 - b. The Architect/Engineer shall, during this phase, analyze as necessary the major aspects of State Board of Education requirements, requisite building codes, methods of providing utilities service, types of mechanical systems, and other appropriate factors having major effect on the Project. The analyses shall be directed toward compliance with applicable standards and developing cost/benefit alternatives.
 - c. The Schematic Design and analyses performed per Article I.G.1 a. & b. above shall be presented together with a Statement of Probable Construction Costs to the Owner's designee for decisions as necessary and approval.
 - d. The Architect/Engineer shall be available for School Board presentation of Schematic Plans.
 2. Phase II Documents, Preliminaries
 - a. The Architect/Engineer shall prepare from the approved Schematic Design Document the Preliminary Documents to fix and describe the size and character of the entire Project as to structural, mechanical, and electrical systems, materials and such other essentials as may be appropriate.
 - b. The Architect/Engineer shall submit completed Preliminary Documents to the Owner together with a further statement of Probable Construction Cost. The probable construction costs shall be subdivided into architectural, civil, mechanical, and electrical costs.
 - c. The Architect/Engineer shall be available for School Board presentation of preliminary plans.

3. Phase III Documents, Finals

- a. The Architect/Engineer shall prepare from the approved Preliminary Documents the Final Documents (working drawings and specifications) setting forth in detail the requirements for the construction of the Project.
- b. The Architect/Engineer shall exercise the standard of professional care generally required of Architects and Engineers in his/her efforts to comply with codes, regulations, ordinances, and laws in effect as of the date of this contract.
- c. Documents shall be prepared with professional care. The various portions of the Work shall be checked, one against the other, to provide compatibility and, where conflicts may arise, drawings of adequate scale and detail to explain anticipated conditions shall be furnished. Professional attention to the detail necessary to achieve such coordination and accuracy shall be provided.
- d. The Architect/Engineer shall not, except with the written permission of the Owner, knowingly specify for the Project, or use terms which imply the requirements of any article, product, material, fixtures, form or type of construction which limits or restricts competition to a specific brand, type, or style as to which monopoly exists, or which is the exclusive property of any firm or group of firms.
- e. The Architect/Engineer shall furnish with Final Documents any adjustments to previous statements of Probable Construction Costs.
- f. The Architect/Engineer shall ensure that all mandatory Plan Review comments are satisfied to the Code Enforcement Department in a timely manner.
- g. The Architect/Engineer shall include in Final Documents the requirement that the Contractor maintain in current status during the course of construction, drawings showing the status of the construction as it is constructed. He shall further require that the Contractor forward the completed "as built" drawings with the final Application for Payment.
- h. The Architect/Engineer shall be available for School Board presentation of Final Documents.
- i. The Architect/Engineer shall not include in any documents a provision for arbitration of any claims or disputes arising out of the construction contract.

4. Bidding Phase

- a. The Architect/Engineer shall be responsible for the development of bid advertisements for all addendums, bid clarifications, development of bid tabulations, attendance at bid opening, and for attendance at the School Board meeting of contract award.
- b. The Architect/Engineer shall prepare the bid documents for a base bid and alternate bids as may be necessary and/or appropriate. The base bid should constitute the original intent of the project and the project budget. Alternates are for those items which are not deemed absolutely necessary to the project at the time of award. The Architect/Engineer will be reimbursed through seventy percent (70%) of the design fees for all tasks completed through the Final Design stage. The Architect/Engineer will further receive five percent (5%) of their fees for bidding any component of the bid proposal be it base bid or alternates. Further, the Architect/Engineer will receive twenty-five percent (25%) of his/her fee for contract administration on all components of the bid awarded by the Owner.

Should the Owner, for whatever reason, not award a base bid and/or alternates and the base bid did not exceed the final budgeted amount by more than ten percent (10%), the Architect/Engineer will receive compensation based upon the amount known at the time of bid opening. This compensation will be equal to the phase completed; be it design, bidding or construction administration. If the Owner later rebids the same project, compensation will be based upon the amount awarded regardless of the previous bids known values except the first bidding phase will be maintained on the original bid amount.

If, during the time from the original bid to the rebid, additional permitting is required due entirely to the time span. Costs for additional permitting shall be agreed to in advance and covered under Article III "Mutual Responsibilities."

- c. If the lowest bona fide Base bid taken exceeds the final budgeted amount by more than 10%, the Owner, may accept the proposal, or may require the Architect/Engineer to change the Documents, at the Architect/Engineer's expense, to reduce the cost to an amount within the budget plus 10%. It shall be understood that changes in scope or quality will be approved, in advance in writing, by the Owners. In the event it becomes necessary to reject all bids and change the Documents due to the design costing more than 10% of the final budgeted amount, the Architect/Engineer shall bear the cost of all prints necessitated by the change, including those for rebidding purposes.

5. Construction Phase

- a. The construction phase may only be commenced after all contract, bond, and insurance requirements have been met, and will be commenced thereafter with an "Official Notice to Proceed" from the Owner.
- b. The Architect/Engineer shall provide Administration of the Construction Contract as set forth in the General, Supplemental, and Special Conditions of the Contract and the extent of his/her duties and responsibilities and the limitations of his/her authority as assigned thereunder shall not be modified without his/her written consent.
- c. The Architect/Engineer, as the representative of the Owner during the Construction Phase, shall advise and consult with the Owner's designee, and act on behalf of Owner to the extent provided in the General Conditions unless otherwise modified in writing.
- d. The Architect/Engineer shall at all times have access to the work wherever it is in preparation or progress.
- e. The Architect/Engineer shall make routine visits to the site to familiarize his/her self generally with the progress and quality of the work and to determine in general if the Work is proceeding in accordance with the Contract Documents. On the basis of his/her on-site observations, he/she shall endeavor to guard against defects and deficiencies in the Work of the Contractor. The Architect/Engineer shall not be required to make exhaustive or continuous on-site inspections but shall be required to make visits at least once per week. It shall also be required of the Architect's/Engineer's consultants, retained per Article I, Paragraph D, to make regular site visits in order to observe the work in progress as often as necessary to guard against defects and deficiencies and to observe testing of all equipment and systems. The Architect/Engineer as well as the consultants shall be required to submit progress reports to the Owner's designee on a monthly basis stating any observed contract deficiencies, the percentage completion, construction procedures or other general information that might be necessary to keep an accurate and updated file. The Architect/Engineer shall not be responsible for construction means, methods, techniques, sequences, or procedures, or for safety precautions and programs in connection with the Work, and shall not be responsible for the Contractor's failure to carry out the Work in accordance with the Contract Documents, unless any such failure is due to negligence of the Architect/Engineer in the performance of his/her responsibilities.

- f. Based on such observations at the site and on the Contractor's Application for Payment, the Architect/Engineer shall determine the amount owing to the Contractor and shall certify payment in such amounts. The issuance of a Certificate for Payment shall constitute a representation by the Architect/Engineer to the Owner, based on his/her observations at the site as provided in Article I.G.5.e. above, and on the data comprising the Application for Payment that the Work has progressed to the point indicated; that to the best of his/her knowledge, information and belief the quality of the Work is in accordance with the Contract Documents (subject to an evaluation of the Work as a whole upon Substantial Completion to the results of any subsequent tests required by the Contract Documents, to minor deviations from the Contract Documents correctable prior to completion, and to any specific qualifications stated in the Certificate for Payment); and that the Contractor is entitled to payment in the amount certified. By issuing a Certificate of Payment, the Architect/Engineer shall not be deemed to represent that he has made any examination to ascertain how and for what purpose the Contractor has used the monies previously paid on account of the Contract Sum.
- g. The Architect/Engineer shall review the "as built" drawings as being correct to the best of his/her knowledge and belief, and shall forward them to the Owner with the Certificate for Final Payment.
- h. The Architect/Engineer shall be, in the first instance, the interpreter of the requirements of the Contract Documents and the impartial judge of the performance thereunder by both the Owner and Contractor relating to the execution and progress of the Work and on all other matters or questions relating thereto.
- i. The Architect/Engineer shall have authority to reject Work which does not conform to the Contract Documents. Whenever, in his/her reasonable opinion, he/she considers it necessary or advisable to ensure the proper implementation of the intent of the Contract Documents, he/she has authority to require special inspection or testing of any work in accordance with the provisions of the Contract Documents whether or not such work be then fabricated, installed or completed. He/she shall advise the Owner's designee to require the Contractor to stop the Work whenever in his/her reasonable opinion it may be necessary for the proper performance of the contract. The Architect/Engineer shall not be liable to the Owner for the consequences of any decision made by him/her in good faith either to exercise or not to exercise his/her authority to reject Work, unless such decision was made negligently.
- j. The Architect/Engineer shall review and approve shop drawings, samples, and other submissions of the Contractor for conformance with

the design concept of the Project and for compliance with the information given in the Contract Documents. All such submissions will be reviewed expeditiously to avoid delay of the Work. The Architect/Engineer shall maintain a transmittal log for shop drawings and other submissions requiring Architect/Engineer approval. This log is to have the description of the submittal, date it was received, date it was approved or disapproved, reason for disapproval and a date sent back to the Contractor.

- k. During the Construction Phase the Architect/Engineer or his/her designee shall attend Construction Conferences with the Contractor as required by the Owner's designee for the purpose of coordinating details of the Project.
- l. Changes in the Project affecting cost, time or substitution regardless of character or magnitude, shall be authorized by Change Order only, in consultation with the Owner or their designee.
- m. The Architect/Engineer shall be compensated at the basic services rate as identified in Paragraph II. A. for all work occasioned by the preparation of change orders resulting from (1) the Owner's or their designee requests; (2) errors in the information furnished to the Architect/Engineer by the Owner or their designee; (3) revisions to other governmental agency rules after the project was bid; or (4) other circumstances not within the Architect/Engineer's control, including the Contractor's operations. Change orders shall always be considered on an additive basis for the Architect/Engineer. While deductive change orders are not common, the Architect/Engineer shall not have his/her basic service fees reduced as a result of a deductive change order, or deductive change order item within an additive change order.
- n. The Architect/Engineer shall not be compensated for the work occasioned by preparation of Change Orders resulting from the Architect's/Engineer's negligence.
- o. The Owner shall pay for material, equipment or work only if such material, equipment or work is approved by the Owner, in the form of a Change Order and such material, equipment, or work is not a direct result of negligence on behalf of the Architect/Engineer. In the case of negligence, extra costs to the Owner for corrections or modifications, or for demolition or removal of installed Work which must be replaced because of negligence of the Architect/Engineer shall be assessed to the Architect/Engineer.
- p. The Architect/Engineer shall not be responsible for the acts or omission of the Contractor, or any Subcontractor's agents or employees, or any other

persons performing any of the Work, unless negligent in failing to properly perform his/her duties and responsibilities as set forth in this Agreement.

6. Project Completion

- a. The Architect/Engineer shall at the time of substantial completion of the project, conduct an inspection and prepare a list of tasks needed to complete the work (substantial punch list). Substantial completion shall be defined as: A Certificate of Occupancy has been issued and the Facility/Project can be occupied and utilized for its intended purpose. All safety items are fully operational including: intercom, fire alarm, emergency lighting, emergency generation systems, water plant and sewage treatment plant are approved by the appropriate permitting agencies and are operational.
- b. The Architect/Engineer shall be responsible for identifying whether the contractor has attained substantial completion in accordance with project timelines as amended by change order. This shall be established in writing by the Architect/Engineer to the Owner's or their designee.
- c. The Architect/Engineer shall at the time of final completion of the project, conduct an inspection and prepare a list of tasks needed to complete the Work (final punch list). The Architect/Engineer shall at the time of final completion, confirm that the items on the substantial punch list are complete and establish any items that would be classified as warranty. The Architect/Engineer shall confirm that all systems and sub-systems are fully operational. The date of final completion shall be established by the Architect/Engineer in writing to the Owner's or their designee.
- d. The Architect/Engineer shall, upon final completion of the Project, including correction of the discrepancies on the substantial punch list and final punch list, prepare a Certificate of Final Inspection and submit to the Owner's designee. The Architect/Engineer shall furnish such other Certificates as may be required by State laws and regulations.
- e. The Architect/Engineer shall require the contractor to develop operation and instructional manuals for the project. These manuals shall be thoroughly reviewed by the Architect/Engineer, and shall include all guarantees, bonds and related documents. The Architect/Engineer shall submit the as-built drawings (prepared by the Contractor and reviewed by Architect/Engineer), the operation and instruction manuals, the final application for payment, and other requirements to the Owner's designee. The Architect/Engineer shall require the contractor to certify to their correctness in writing.

- f. The Architect/Engineer shall, at the completion of the Project, certify that, to the best of his/her knowledge, information and belief, the Project has been constructed in accordance with the Contract Documents, approved Change Orders, Chapter 1013 Florida Statutes and State Requirements for Educational Facilities (SREF) and appropriate codes in effect at the time.
- g. The Architect/Engineer shall, if requested, accompany the representative of the Owner on an inspection of the Project at a date not less than 30 days prior to the date of expiration of the Contractor's guarantee, for the purpose of preparing a list of deficiencies that the Contractor is to correct under the conditions of the warranties and guarantees. The Owner shall schedule this inspection and require the contractor to be present.

7. Additional Responsibilities

- a. In the event of malfunctioning of building systems or failure of building components (during the warranty one year period), the Architect/Engineer shall investigate to determine the cause(s) without delay using the resources of his/her office, the consultants originally retained and such other consultants as he/she may elect to retain. On completion of the investigation he/she will report his/her findings, conclusions and recommendations for corrective action to the Owner.
- b. In the event of continued malfunctioning of building systems or failure of building components (during the warranty one year period), the cause(s) for which cannot be determined, an independent consultant may be retained to investigate the problem, determine causes and recommend corrective action. Consultant services shall be obtained as follows:
 - (1) The Owner shall notify the Architect/Engineer in writing of the conditions of malfunctioning and/or failure, the facts and circumstances of remedies attempted, and shall request that consultant services be provided.
 - (2) The Architect/Engineer may conduct additional investigations to determine the causes(s) of deficiency.
 - (3) Alternatively the Architect/Engineer may retain an independent consultant acceptable to the Owner to conduct the requisite investigation.
 - (4) In the event action is not taken by the Architect/Engineer per Article I G 7c (2) and (3) above within 15 days of his/her receipt of

the Owners written notification, the Owner may retain an independent consultant to investigate the problem.

- (5) The Owner shall compensate independent consultants directly, whether retained by the Board or by the Architect/Engineer. The Architect/Engineer and Owner may agree on the findings of the independent consultants or jointly agree to submit the question to arbitration under Florida Statutes.
- c. During the Contractor's one (1) year warranty period, the Architect/Engineer shall lend assistance to the Owner as needed to correct design deficiencies resulting from negligence of the Architect/Engineer. The corrective work shall include redesign, preparation of documents, and other work necessary for the award of a contract to correct deficiencies.
- d. Should any claim or action be brought against the Owner, related directly to the professional services provided by the Architect/Engineer under this Agreement, the Architect/Engineer shall render reasonable assistance to the Owner.
- e. The Architect/Engineer agrees to indemnify and hold harmless the Clay County School Board, Clay County, Florida from all loss, liability, claims, or expense including reasonable attorneys' fees, from bodily injury including death or property damage to any person or persons directly resulting from the negligence of the Architect/Engineer.

ARTICLE II

RESPONSIBILITIES OF THE SCHOOL BOARD OF CLAY COUNTY, FLORIDA

- A. The Owner shall provide the requirements of educational planning specifications for the Project, to include the scope, functional standards and material criteria to be attained.
- B. The Owner shall appoint an employee to function as its single designee in all dealings between the Owner and the Architect/Engineer. The Architect/Engineer shall be entitled to rely on all instructions and the information furnished by the designee of the Owner issued in writing.
- C. The Owner shall, in consultation with the Architect/Engineer, make the necessary budgetary revisions to accommodate any significant changes in educational planning specifications, scope, functional standards and/or material criteria directed by the Owner during the design process.

- D. The Owner shall have the ultimate responsibility for obtaining approval by the State Department of Education for the program, for any desired deviation from mandatory standards, for Documents and for any other matter not within the scope of Basic and Additional Services of the Architect/Engineer.
- E. The Owner shall furnish a certified land survey of the site giving, as applicable, grades and lines of streets, alleys, pavements, and adjoining property; right-of-way, restrictions, easements encroachments, zoning deed restrictions, boundaries, elevations and contours of the site, limits of any wetlands, locations, dimensions and complete data pertaining to existing building, other improvements and trees, and full information concerning available service and utility lines both public and private, above and below grade, including inverts and depths.
- F. The Owner shall furnish the services of a soils engineer or other consultant when such services are deemed necessary by the Architect/Engineer, including reports, test borings, test pits soil bearing values, percolation tests, air and water pollution tests, ground corrosion and resistivity tests, and other necessary operations for determining subsoil, air and water conditions, with appropriate professional interpretations thereof.
- G. The Owner shall furnish structural, mechanical, chemical and other laboratory tests, inspections and reports as required by law or the Contract Documents.
- H. The Owner shall furnish such legal accounting and insurance counseling services as may be necessary for the Project, and such auditing services as it may require to ascertain how or for what purposes the Contractor has used the monies paid to him/her under the Construction Contract.
- I. The services, information, surveys and reports required shall be furnished at the expense of the Owner and the Architect/Engineer shall be entitled to rely upon the accuracy and completeness thereof.
- J. The Owner shall pay all fees for regulatory permitting.
- K. For each new site, the Owner shall furnish a current environmental assessment which will address any environmental constraints on the site, such as wetlands, protected wildlife species, and/or other factors which may affect use of the site.
- L. If the Owner observes or otherwise becomes aware of any fault or defect in the Project or nonconformance with the Contract Documents, it shall give prompt written notice thereof to the Architect/Engineer.
- M. The Owner shall furnish information required of it as expeditiously as necessary for the orderly progress of the Work.

- N. The Owner shall furnish the Architect Engineer all approvals, changes, modifications and other instructions affecting the Work in writing.
- O. The Owner shall cooperate with and participate in the user orientation as appropriate on the request of the Architect/Engineer.

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ARTICLE III

MUTUAL RESPONSIBILITIES

- A. If any of the following Additional Services shall be required of the Architect/Engineer and cause the Architect/Engineer extra expense, the Owner's designee and the Architect/Engineer shall agree in writing before the services are performed as to the amount and method of compensation. Additional services shall not be defined as any work provided for within approved change orders.
1. Providing design services relative to future facilities, systems, and equipment which are not intended to be constructed as part of the Project.
 2. Providing services to verify the accuracy of drawings or other information furnished by the Owner.
 3. Providing interior design and other services required for or in connection with the selection of furniture and furnishings.
 4. Making major revisions in Drawings, Specifications or other Documents when such revisions are inconsistent with written approvals or instructions previously given and are due to cause beyond the control of the Architect/Engineer.
 5. Providing consultation concerning replacement of any Work damaged by fire or other cause during construction, and furnishing professional services as may be required in connection with the replacement of such Work.
 6. Providing professional services made necessary by the default of the Contractor in the performance of the Construction Contract.
 7. Providing Contract Administration and observation of construction after the Construction Contract Time has been exceeded or extended by more than twenty-five percent (25%) beyond the original. Extensions through change order are considered as part of the original construction time except time extensions due to weather, pauses in the work and other causes beyond the control of the Architect/Engineer, including the contractor's failure to complete the project on time.
 8. Preparing to service or serving as an expert witness in connection with any public hearing, arbitration proceedings or legal proceeding.
 9. Providing any other services not otherwise included in this Agreement or not customarily furnished in accordance with generally accepted architectural or engineering practice.

B. Payments for Basic Services shall be submitted on the School Board's Standard Payment Form and shall be made in proportion to services performed so that the compensation at the completion of each Phase shall equal the following percentages of the total basic fee:

Schematic Design Phase	10%
Preliminary Development Phase	30%
Final Documents Phase	70%
Bidding Phase	75%
Construction Phase	100%

C. Payments for change orders shall be included with basic service payments but identified separately. Change orders increase the project scope which in turn increases the basic services. Change orders shall not be considered as additional services.

D. Payments for Additional Services of the Architect/Engineer in accordance to Article III A (1)-(9) shall be made monthly upon presentation of a statement. Additional services shall be invoiced separately by the Architect/Engineer and a detailed summary of the additional services performed shall be submitted.

E. No deduction shall be withheld from the Architect/Engineer's fee on account of penalty or liquidated damages withheld from payments to Contractors.

F. Should the Owner find it necessary to abandon or suspend, in whole or in part, a project during the design phase which is under contract with an Architect/Engineer, the Architect/Engineer is to be paid for the services rendered at the time of suspension or abandonment. Such payment shall constitute final payment for that service.

G. Reinstatement of a Project abandoned or suspended shall be subject to the following conditions:

1. The Owner shall be given full credit for the Work completed.
2. The fee payable for completion of the Work shall be the unpaid amount of the lump sum fee originally agreed upon for the Project, and adjusted in accordance with current fee and any additional fee due to the changes in scope of the Project.
3. Compensation for Additional Services occasioned by changes in the scope of the Project or revisions in Work completed prior to abandonment or suspension shall be the subject of specific agreement between the Owner and Architect/Engineer at the time the Project is reinstated.

- H. The numbers of documents required and their ownership are:
1. Documents shall be reproduced for bidding and construction purposes in such form and number as the Owner's designee may direct. Documents furnished for the bidding process may be partially reimbursed by prospective bidder deposit. The Architect/Engineer shall provide at no cost to the successful Contractor, six (6) complete sets of documents.
 2. The Owner will require two (2) copies each of the Schematic Design Phase, Preliminary Design Phase, and Final Design Phase. These documents shall be furnished to the Owner by the Architect/Engineer at his/her expense. All documents shall be signed and sealed.
 3. The Owner shall reimburse the Architect/Engineer for the actual cost of prints and printing required over and above the number of copies provided for under the preceding paragraphs, except for those sets printed for the use of the Architect/Engineer and his/her consultants for the purpose of bidding and construction.
- I. Records of Architect/Engineer's Direct Personnel, Consultant and Reimbursable Expenses pertaining to the Project, and records of accounts between the Owner and the Contractors, shall be available to the Owner's designee at mutually convenient times.
- J. This Agreement may be terminated by either party upon seven (7) days written notice should the other party fail substantially to perform in accordance with its terms through no fault of the other. In the event of termination due to the fault of others than the Architect/Engineer, the Architect/Engineer shall be paid his/her compensation for services performed to termination date, including travel then due, and all terminal expenses.
- K. The Owner and the Architect/Engineer each binds his/her self, his/her partners, successors, assigns and legal representatives of such other party with respect to all covenants of this Agreement. Neither the Owner nor the Architect/Engineer shall assign, sublet or transfer his/her interest in this Agreement without the written consent of the other.
- L. It is understood that this is a contract for professional services of the Architect/Engineer hereinbefore named or his/her qualified representative. If, for any reason, the Architect/Engineer is unable to perform the service under this Agreement, the Owner shall have the right either to name or approve the Architect/Engineer selected to complete the performance of this Agreement. The Architect/Engineer shall be liable for any reasonable additional costs occasioned to the Owner thereby.
- M. This Agreement represents the entire and integrated agreement between the School Board of Clay County, Florida and the Architect/Engineer and supersedes all prior

negotiations, representations or agreements, either written or oral. This Agreement may be amended only by written instruments signed by both The School Board of Clay County, Florida and Architect/Engineer.

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November 4, 2021 - Regular School Board Meeting

Title

C20 - Change Order #5 for Tynes Elementary School New Classroom Addition

Description

Change Orders are initiated by the Contractor, Architect/Engineer or Owner, and may increase or decrease the scope of the project as defined by the plans and specifications. Change Orders are reviewed by the Architect/Engineer and staff prior to submission to the School Board for approval. This Change Order was initiated by Owner to delete “built-in bookshelves” and replace them with “moveable furniture type” to provide the teachers with a more flexible classroom layout.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve Change Order #5.

Contact

Dr. Michael Kemp, Director of Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net
Mrs. Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

This Change Order will decrease the contract amount by \$4,300.00. Architect fees will not increase as a result of this Change Order. These funds are available and budgeted in the Educational Facilities Plan.

Review Comments

Attachments

[Change Order #5 TES New Classroom Addition.pdf](#)

CHANGE ORDER
DOCUMENT AIA G701

Distribution to:
OWNER
ARCHITECT
CONTRACTOR
FIELD

PROJECT: Project No. C-29-19/20 CHANGE ORDER NO. CH-05
Tynes Elementary School
New Classroom Addition
1550 Tynes, Blvd, Middleburg FL 32068
 INITIATION DATE: **November 4, 2021**
 ARCHITECT'S PROJECT NO. **BH-202003**

Owner:
School Board of Clay County
900 Walnut Street
Green Cove Springs, FL 32043

CONTRACT FOR: **\$2,530,000.00**

Contractor
CORE Construction Co.
8375 Baymeadows Way
Jacksonville, FL 32256

CONTRACT DATE: **October 1, 2020**

You are instructed to make the following change(s): **Bookshelf Millwork Credit**

Not valid until signed by both the Owner and Architect.

Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract sum or Contract Time

The original Contract Sum was Base Bid	_____	\$2,530,000.00
The change by previously authorized Change Orders	_____	-\$378,260.49
The Contract Sum prior to this Change Order was	_____	\$2,151,739.51
The Contract Sum will be DECREASED by this Change Order	_____	\$4,300.00
The new Contract Sum including this Change Order will be	_____	\$2,147,439.51
The Contract Time will add	_____	0 Days
The Date of Substantial Completion as of the date of this Change Order is	_____	July 13, 2021

AUTHORIZED:

Bhide & Hall Architects, P.A.

ARCHITECT (Firm Name)

Signature

David S Shively, Architect

Print Name and Title

October 12, 2021

DATE:

CORE Construction Co.

CONTRACTOR (Firm Name)

Signature

Dirk Harrison, Agent

Print Name and Title

October 12, 2021

DATE:

School Board of Clay County

OWNER

Signature

Mary Bolla / Board Chair

Print Name and Title

November 4, 2021

DATE:



CHANGE ORDER

PROJECT: Tynes Elementary School

DATE: 9/16/2021

CONTRACT: 220-04

To: PR Bean Company, LLC.
1191 E 200 N
Washington, IN 47501

CHANGE ORDER No.: 1

THE FOLLOWING CHANGES HAVE BEEN MADE TO YOUR SUBCONTRACT

<u>DESCRIPTION</u>		<u>AMOUNT</u>
Shop Drawing Bookshelf Changes- Open bookshelf base cabinet 1 lockable doors/drawers	No	\$ (4,300.00)
NET COST OF CHANGES		\$ (4,300.00)

ORIGINAL SUBCONTRACT AMOUNT:	\$ 68,795.00
NET CHANGES BY PREVIOUS CHANGE ORDERS	\$ -
THE SUBCONTRACT WILL BE DECREASED BY THIS CHANGE ORDER	\$ (4,300.00)
NEW CONTRACT AMOUNT INCLUDING THIS CHANGE	\$ 64,495.00

ALL TERMS AND CONDITIONS APPLICABLE TO THE ORIGINAL CONTRACT REMAIN UNCHANGED AND APPLY TO ANY CHANGE ORDERS. THIS CHANGE ORDER INCLUDES ALL EXTRAS TO DATE.

PLEASE INDICATE YOUR ACCEPTANCE BELOW, SIGN AND RETURN ONE COPY TO US FOR OUR RECORDS.

ACCEPTED: [Signature] TITLE: Partner DATE: 9-16-21

BY: [Signature] TITLE: Agent DATE: 9/16/21
Core Construction Company



P.R. Bean CO LLC
 1191 E 200 N
 Washington, IN 47501
 ph. 812-254-3761
 fax. 812-254-2860

Change Order Proposal

Date: September 15, 2021
 Project: Tynes ES
 Location: Jacksonville, FL

Submitted To: CORE
 Attn: Shay

Change Order Proposal Number: one (01)
 Change Order Reference Number: SD changes
 Original Contract Amount:

Description	Qty	Unit	Item	Product Description	Cost
Shop Drawing Changes					
Typ Bookshelf					
2/A801	-32	ea	OB363616	open bookshelf base cabinet (F1,2AS)	
x 32 locations	0	ea		NO LOCKABLE DOORS/DRAWERS IN THIS ROOM	

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Net change Manufactured Products & Installation (\$4,300.00)
 Includes Freight to Jobsite
 Sales Tax NIC

Total	(\$4,300.00)
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All material is guaranteed to be as specified and free of defects. All products will be manufactured according to standard production practices. Any alterations or deviation from the above specifications involving extra cost will be executed only upon written change orders and will become an extra charge over and above the proposal. All agreements contingent upon strikes, accidents or delays beyond our control.

Authorized By
Andy Bean
 Andy Bean, General Partner
 Acceptance of Proposal

Signature :
 Name / Title :
 Date :

November 4, 2021 - Regular School Board Meeting

Title

C21 - Change Order #6 for Tynes Elementary School New Classroom Addition

Description

Change Orders are initiated by the Contractor, Architect/Engineer or Owner, and may increase or decrease the scope of the project as defined by the plans and specifications. Change Orders are reviewed by the Architect/Engineer and staff prior to submission to the School Board for approval. This Change Order is needed to address extension of the construction duration, resulting from weather delays and the Contractor's death. (Additional information attached).

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve Change Order #6.

Contact

Dr. Michael Kemp, Director of Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net
Mrs. Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

This Change Order will not increase or decrease the contract sum. Architect fees will not be increased or decreased as a result of this Change Order.

Review Comments

Attachments

[Change Order #6 TES New Classroom Addition.pdf](#)



CLAY COUNTY DISTRICT SCHOOLS

900 WALNUT STREET, GREEN COVE SPRINGS, FL 32043

P (904) 336-6500 F (904) 336-6536 W oneclay.net

SUPERINTENDENT OF SCHOOLS

David S. Broskie

BOARD MEMBERS:

Janice Kerekes, District 1
Beth Clark, District 2
Tina Bullock, District 3
Mary Bolla, District 4
Ashley Gilhousen, District 5

October 8, 2021

RE: Tynes Elementary School Classroom Addition - Liquidated Damages

Clay County Superintendent and School Board Members:

The Classroom Addition project at Tynes Elementary School obtained a Substantial Inspection Certificate on September 27, 2021. This represents 76 days beyond the established date of Substantial Completion (through Change Order #4). The tardiness was due to two separate causes: the first being weather related delays and the second being the death of Jay Chung, the owner of Core Construction.

The weather-related delay of 18.5 days would have allowed the opening of the new classrooms to coincide with staff occupation on August 2nd and student occupation on August 10th. These delays are justified. Facility Planning and Construction and the Architect recommend that the days be granted. This leaves 57.5 days of liquidated damages to address.

I provided the following justification for the waiver of Liquidated Damages for the 57.5 days. Mr. Chung was diagnosed with Cancer soon after the TES contract was awarded. He and his wife decided to honor his contract for the project, while making provisions to ensure the project was completed if he was unable to complete it himself. In late April it became apparent that the disease was progressing at a faster rate and Jay realized that he was unable to effectively manage the company by himself. In early May, Jay notified the Facility Planning and Construction Department that Mr. Dirk Harrison would be granted full privileges to oversee Core Construction. Soon after the Letter of Authorization documents were signed, Mr. Chung succumbed to his disease. Mrs. Chung's commitment to finishing the project amid the loss of her husband was truly monumental. This decision had multiple consequences, the most significant was it ensured that the project would not be conveyed to the Bonding Company and subsequent delay caused by acquisition of another Contractor to finish the project. Furthermore, Mrs. Chung has decided to cease the operations of Core Construction, however, the closing will not take place until the end of the twelve month Warranty period has expired.

In summary, after discussions with David Shively, Architect, Bryce Ellis, Assistant Superintendent of Operations, and Bruce Bickner, legal counsel for the School Board of Clay County: I recommend waiving the Liquidated Damages caused by the unavoidable and tragic circumstances.

Respectfully,

David R. Kramer Jr.
Project Manager
Clay County District Schools

CHANGE ORDER
DOCUMENT AIA G701

Distribution to:
OWNER
ARCHITECT
CONTRACTOR
FIELD

PROJECT: Project No. C-29-19/20 CHANGE ORDER NO. CH-06
Tynes Elementary School
New Classroom Addition
1550 Tynes, Blvd, Middleburg FL 32068
INITIATION DATE: November 4, 2021
ARCHITECT'S PROJECT NO.: BH-202003

Owner:
School Board of Clay County
900 Walnut Street
Green Cove Springs, FL 32043

CONTRACT FOR: \$2,530,000.00

Contractor
CORE Construction Co.
8375 Baymeadows Way
Jacksonville, FL 32256

CONTRACT DATE: October 1, 2020

You are instructed to make the following change(s): Rain Days & LD Waiver

Not valid until signed by both the Owner and Architect.

Signature of the Contractor indicates his agreement herewith, including any adjustment in the Contract sum or Contract Time

The original Contract Sum was Base Bid	<u>\$2,530,000.00</u>
The change by previously authorized Change Orders	<u>-\$382,560.49</u>
The Contract Sum prior to this Change Order was	<u>\$2,147,439.51</u>
The Contract Sum will be UNCHANGED by this Change Order	<u>\$0.00</u>
The new Contract Sum including this Change Order will be	<u>\$2,147,439.51</u>
The Contract Time will add	<u>76 Days</u>
The Date of Substantial Completion as of the date of this Change Order is	<u>September 27, 2021</u>

AUTHORIZED:

Bhide & Hall Architects, P.A.

ARCHITECT (Firm Name)

Signature

David S Shively, Architect

Print Name and Title

October 13, 2021

DATE:

CORE Construction Co.

CONTRACTOR (Firm Name)

Signature

Dirk Harrison, Agent

Print Name and Title

October 13, 2021

DATE:

School Board of Clay County

OWNER

Signature

Mary Bolla / Board Chair

Print Name and Title

November 4, 2021

DATE:

November 4, 2021 - Regular School Board Meeting

Title

C22 - Schematic/Preliminary/Final (Phase I,II, and III) Plans and Specifications for Keystone Heights High School Scoreboard Replacement

Description

Each phase or a combination of phases is submitted to the School Board for review and approval. The plans have received staff review and are complete to Schematic/Preliminary/Final (Phase I, II, and III) stage.

Gap Analysis

Keystone Heights High School's scoreboard needs to be replaced.

Previous Outcomes

The school administration/departments have had the opportunity to express needs during plan review in order to design a project that will meet user's expectations.

Expected Outcomes

Schematic, Preliminary and Final Plan review allows for participation from a variety of departments to ensure any program changes are incorporated into the design.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve Schematic/Preliminary/Final (Phase I, II, & III) Plans and Specifications contract documents to install a new scoreboard purchased by the Athletic Department.

Contact

Dr. Michael Kemp, Director of Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net
Mrs. Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

The project estimate of \$62,262.00 provided by Brian Boatright, Architect, is available and budgeted in the Educational Facilities Plan.

Review Comments

Attachments

📎 [KHS Scoreboard Replacement Backup Information.pdf](#)

**KEYSTONE HEIGHTS HIGH SCHOOL
SCOREBOARD REPLACEMENT**

Phase III Estimate

10/14/21

	Cost
Division 01 - General Conditions	5,508
Division 02 - Demolition	3,000
Division 03 - Concrete	3,000
Division 05 - Metals	15,000
Division 09 - Finishes	1,000
Division 10 - Specialties	2,000
Division 16 - Electrical	12,000
TOTAL	\$41,508
Covid Impacts*	20,754
GRAND TOTAL	62,262

*Due to the ongoing COVID-19 pandemic there are numerous lingering and subsequent impacts. Among these are increased demand for construction materials and products, supply chain delays and cost increases due to factory shutdowns, reduced manpower and transportation shortages. All of this has resulted in both inflationary pressure and demand- and supply-related cost increases. It is impossible at this time to accurately forecast construction costs. The latest RS Mean figures were used to prepare this estimate, and adjusted for location and current quarter. However current projects that have recently bid suggest that this project may come in 50% over "normal" costs. This is reflected in the impact adjustment as an effort to prepare the budget for the probable cost increase.



914 Plainfield Ave, Orange Park, FL 32073

**KEYSTONE HEIGHTS HIGH SCHOOL
SCOREBOARD REPLACEMENT
Phase III Estimate**

10/14/2021

	Qty	Unit	\$/Unit	Cost	Subtotal
Division 01 - General Conditions					\$ 5,508
Bond & insurance (1.3%)	1	LS	468	468	
General conditions (14%)	1	LS	5,040	5,040	
Division 02 - Demolition					\$ 3,000
Structure Demolition	1	LS	3,000	3,000	
Division 03 - Concrete					\$ 3,000
Pier Foundations	15	CY	200.00	3,000	
Division 05 - Metals					\$ 15,000
Steel Posts, Angles & Welding	1	LS	15,000	15,000	
Division 09 - Finishes					\$ 1,000
Paint (industrial epoxy)	1	LS	1,000	1,000	
Division 10 - Specialties					\$ 2,000
Signage - installation only	1	LS	2,000	2,000	
Division 16 - Electrical					\$ 12,000
Site power (400'), disconnects, outlet	1	LS	12,000	12,000	
TOTAL					\$ 41,508
Covid Impacts (50% increase)					\$ 20,754
GRAND TOTAL					<u>\$ 62,262</u>

November 4, 2021 - Regular School Board Meeting

Title

C23 - Schematic/Preliminary/Final (Phase I,II, and III) Plans and Specifications for Orange Park High School Scoreboard Replacement

Description

Each phase or a combination of phases is submitted to the School Board for review and approval. The plans have received staff review and are complete to Schematic/Preliminary/Final (Phase I, II, and III) stage.

Gap Analysis

Orange Park High School's scoreboard needs to be replaced.

Previous Outcomes

The school administration/departments have had the opportunity to express needs during plan review in order to design a project that will meet user's expectations.

Expected Outcomes

Schematic, Preliminary and Final Plan review allows for participation from a variety of departments to ensure any program changes are incorporated into the design.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve Schematic/Preliminary/Final (Phase I, II, & III) Plans and Specifications contract documents to install a new scoreboard purchased by the Athletic Department.

Contact

Dr. Michael Kemp, Director of Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net
Mrs. Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

The project estimate of \$62,262.00 provided by Brian Boatright, Architect, is available and budgeted in the Educational Facilities Plan.

Review Comments

Attachments

📎 [OPH Scoreboard Replacement Backup Information.pdf](#)

**ORANGE PARK HIGH SCHOOL
SCOREBOARD REPLACEMENT**

Phase III Estimate

10/14/21

	Cost
Division 01 - General Conditions	5,508
Division 02 - Demolition	3,000
Division 03 - Concrete	3,000
Division 05 - Metals	15,000
Division 09 - Finishes	1,000
Division 10 - Specialties	2,000
Division 16 - Electrical	12,000
TOTAL	\$41,508
Covid Impacts*	20,754
GRAND TOTAL	<u>62,262</u>

*Due to the ongoing COVID-19 pandemic there are numerous lingering and subsequent impacts. Among these are increased demand for construction materials and products, supply chain delays and cost increases due to factory shutdowns, reduced manpower and transportation shortages. All of this has resulted in both inflationary pressure and demand- and supply-related cost increases. It is impossible at this time to accurately forecast construction costs. The latest RS Mean figures were used to prepare this estimate, and adjusted for location and current quarter. However current projects that have recently bid suggest that this project may come in 50% over "normal" costs. This is reflected in the impact adjustment as an effort to prepare the budget for the probable cost increase.

BRIAN BOATRIGHT
ARCHITECT

914 Plainfield Ave, Orange Park, FL 32073

**ORANGE PARK HIGH SCHOOL
SCOREBOARD REPLACEMENT
Phase III Estimate**

10/14/2021

	Qty	Unit	\$/Unit	Cost	Subtotal
Division 01 - General Conditions					\$ 5,508
Bond & insurance (1.3%)	1	LS	468	468	
General conditions (14%)	1	LS	5,040	5,040	
Division 02 - Demolition					\$ 3,000
Structure Demolition	1	LS	3,000	3,000	
Division 03 - Concrete					\$ 3,000
Pier Foundations	15	CY	200.00	3,000	
Division 05 - Metals					\$ 15,000
Steel Posts, Angles & Welding	1	LS	15,000	15,000	
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Paint (industrial epoxy)	1	LS	1,000	1,000	
Division 10 - Specialties					\$ 2,000
Signage - installation only	1	LS	2,000	2,000	
Division 16 - Electrical					\$ 12,000
Site power (400'), disconnects, outlet	1	LS	12,000	12,000	
TOTAL					\$ 41,508
Covid Impacts (50% increase)					\$ 20,754
GRAND TOTAL					<u>\$ 62,262</u>

November 4, 2021 - Regular School Board Meeting

Title

C24 - Elementary School "R" Guaranteed Maximum Price (GMP) Bid Package 1 (Pre-Engineered Metal Building - PEMB)

Description

In accordance with the School Board's contract with Parrish McCall Constructors, Inc., for Construction Management At-Risk Services for New Elementary School "R", Parrish McCall Constructors, Inc., presents to the School Board the GMP for Bid Package 1 (Pre-Engineered Metal Building).

Gap Analysis

The Agreement the School Board has with the Construction Manager (CM) At-Risk, Parrish McCall Constructors Inc., dated August 5, 2021, would be amended to establish a separate GMP for Pre-Engineered Metal Building. Doing so will allow the contractor to move forward immediately with ordering the long lead time item. A separate and final GMP for Building Construction of Elementary "Y" would be added to the agreement early 2022.

Previous Outcomes

The CM At-Risk at Discovery Oaks Elementary utilized multiple GMPs to allow the site work to begin while the building design was being completed.

Expected Outcomes

The CM At-Risk will be able to procure this long lead time item delivery summer of 2022 thus translating to an on time project completion.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve New Elementary School "R" Guaranteed Maximum Price Bid Package 1 (Pre-Engineered Metal Building).

Contact

Dr. Michael Kemp, Director of Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net
Mrs. Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

The GMP for the project is (to be provided after bid opening on 10-25-2021). These funds are available and will be funded with Impact Fees and LCIF.

Review Comments

Attachments

November 4, 2021 - Regular School Board Meeting

Title

C25 - Middleburg Transportation Fuel System Repair/Replacement Contract Award

Description

This project is listed in the Educational Facilities Plan (EFP). The award of a construction project in excess of \$500,000.00 requires School Board approval.

The selection was conducted in accordance with Florida Statute 287.055. The project was advertised for three (3) consecutive weeks with The Clay Today. The bid opening was held September 30, 2021 at 2:00 p.m. The project had one (1) bidder and met the bid requirements.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

Construction of Middleburg Transportation Fuel System Repair/Replacement.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Award the construction contract to Gary S. Bailey, Inc., the low bidder meeting specifications in the base bid in the amount of \$522,960.00.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net,
Michael Kemp, Director of Facility Planning & Construction, (904) 336-6824, michael.kemp@myoneclay.net

Financial Impact

These funds are available and budgeted in the Educational Facilities Plan.

Review Comments

Attachments

📎 [MB Transportation Fuel System Repair.Replacement Contract.pdf](#)

Fuel System Repair/Replacement
Middleburg Transportation Facility

Project Number

C-35-20/21

Bid Opening Date

Sep 30, 2021; 2:00 pm

Bid Opening Location:

Purchasing Conference Room
800 Center Street
Green Cove Springs, FL 32043

Opened by:

Bertha Staefe Bamba Sta

Tabulated by:

Shelly Vongchanta

Posted by:

Julie Mandala

Witnessed by:

Kelly M

Time/Date:

9:45am 10/1/21

CONTRACTOR	PRE-QUAL	PRE-BID MTG	BID BOND	LIST OF SUBS	ADDENDA		BASE BID	ALTERNATES			TOTAL
					#1	#3		#1	#2	#3	
<u>Gary S. Bailey, Inc.</u>	✓	✓	✓	✓	✓		<u>\$522,960.00</u>	NA	NA	NA	
								NA	NA	NA	
								NA	NA	NA	
								NA	NA	NA	
								NA	NA	NA	
								NA	NA	NA	
								NA	NA	NA	
								NA	NA	NA	

NOTE: Any actual or prospective bidder who disputes the reasonableness or competitiveness of terms and conditions of the invitation to Bid or contract award recommendation shall file a Notice to Protest with Superintendent of Schools within 72 hours of receipt of bid solicitation or posting of the bid tabulation with recommendation and must file a formal written protest within ten (10) days following the filing of Notice to Protest. Failure to observe such timelines will constitute a waiver of proceedings and of right to protest - Chapter 120, Florida Statutes. The School Board requires a protestor to post bond in accordance with Florida Statutes, Section 255.0516 F.S. refer to Specification Section 00100, Part 27 - Bid Protest for additional requirements.

Recommendation:

Award the construction contract to the low bidder meeting specifications, Gary S. Bailey, Inc., the base bid in the amount of \$522,960.00.



AIA® Document A101® – 2017

Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum

AGREEMENT made as of the 4th day of November in the year 2021
(In words, indicate day, month and year.)

BETWEEN the Owner:
(Name, legal status, address and other information)

School Board of Clay County
900 Walnut Street
Green Cove Springs, FL 32043
(904)336-6500

and the Contractor:
(Name, legal status, address and other information)

Gary S. Bailey
5201 C.R. 218
Middleburg, FL 32068
(904)588-3857

for the following Project:
(Name, location and detailed description)

Fuel System Repair/Replacement
Middleburg Transportation Facility
3674 County Road 220
Middleburg, FL 32068

The Architect:
(Name, legal status, address and other information)

Michele M. Agee, P.E., P.A.
S-Corporation
1329 Kingsley Ave. Suite C
Orange Park, FL 32073
(904)264-9914

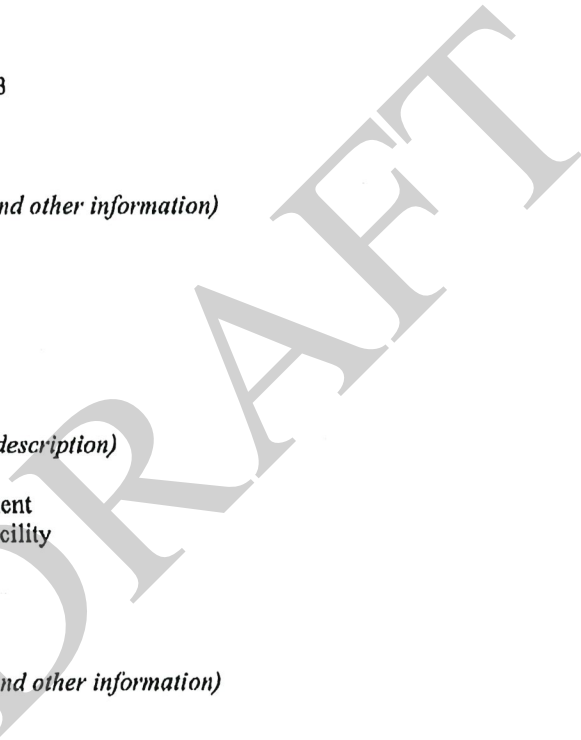
The Owner and Contractor agree as follows.

ADDITIONS AND DELETIONS:

The author of this document has added information needed for its completion. The author may also have revised the text of the original AIA standard form. An *Additions and Deletions Report* that notes added information as well as revisions to the standard form text is available from the author and should be reviewed. A vertical line in the left margin of this document indicates where the author has added necessary information and where the author has added to or deleted from the original AIA text.

This document has important legal consequences. Consultation with an attorney is encouraged with respect to its completion or modification.

The parties should complete A101®-2017, Exhibit A, Insurance and Bonds, contemporaneously with this Agreement. AIA Document A201®-2017, General Conditions of the Contract for Construction, is adopted in this document by reference. Do not use with other general conditions unless this document is modified.



Init.

Gabi

TABLE OF ARTICLES

- 1 THE CONTRACT DOCUMENTS
- 2 THE WORK OF THIS CONTRACT
- 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION
- 4 CONTRACT SUM
- 5 PAYMENTS
- 6 DISPUTE RESOLUTION
- 7 TERMINATION OR SUSPENSION
- 8 MISCELLANEOUS PROVISIONS
- 9 ENUMERATION OF CONTRACT DOCUMENTS

EXHIBIT A INSURANCE AND BONDS

ARTICLE 1 THE CONTRACT DOCUMENTS

The Contract Documents consist of this Agreement, Conditions of the Contract (General, Supplementary, and other Conditions), Drawings, Specifications, Addenda issued prior to execution of this Agreement, other documents listed in this Agreement, and Modifications issued after execution of this Agreement, all of which form the Contract, and are as fully a part of the Contract as if attached to this Agreement or repeated herein. The Contract represents the entire and integrated agreement between the parties hereto and supersedes prior negotiations, representations, or agreements, either written or oral. An enumeration of the Contract Documents, other than a Modification, appears in Article 9.

ARTICLE 2 THE WORK OF THIS CONTRACT

The Contractor shall fully execute the Work described in the Contract Documents, except as specifically indicated in the Contract Documents to be the responsibility of others. In accordance with the projects plans and specifications including addendums. The contractor shall execute the entire work for the Base Bid as awarded by the School District of Clay County on November 4, 2021

ARTICLE 3 DATE OF COMMENCEMENT AND SUBSTANTIAL COMPLETION

§ 3.1 The date of commencement of the Work shall be:
(Check one of the following boxes.)

- The date of this Agreement.
- A date set forth in a notice to proceed issued by the Owner.
- Established as follows:
(Insert a date or a means to determine the date of commencement of the Work.)

If a date of commencement of the Work is not selected, then the date of commencement shall be the date of this Agreement.

§ 3.2 The Contract Time shall be measured from the date of commencement of the Work.

§ 3.3 Substantial Completion

§ 3.3.1 Subject to adjustments of the Contract Time as provided in the Contract Documents, the Contractor shall achieve Substantial Completion of the entire Work:

(Check one of the following boxes and complete the necessary information.)

Not later than () calendar days from the date of commencement of the Work.

By the following date: Friday, July 22, 2022, and shall be finally complete within 30 calendar days Following Substantial Completion

§ 3.3.2 Subject to adjustments of the Contract Time as provided in the Contract Documents, if portions of the Work are to be completed prior to Substantial Completion of the entire Work, the Contractor shall achieve Substantial Completion of such portions by the following dates:

Portion of Work	Substantial Completion Date
-----------------	-----------------------------

§ 3.3.3 If the Contractor fails to achieve Substantial Completion as provided in this Section 3.3, liquidated damages, if any, shall be assessed as set forth in Section 4.5.

ARTICLE 4 CONTRACT SUM

§ 4.1 The Owner shall pay the Contractor the Contract Sum in current funds for the Contractor's performance of the Contract. The Contract Sum shall be Five hundred twenty-two thousand nine hundred sixty dollars (\$ 522,960.00), subject to additions and deductions as provided in the Contract Documents.

§ 4.2 Alternates

§ 4.2.1 Alternates, if any, included in the Contract Sum:

Item	Price
N/A	

§ 4.2.2 Subject to the conditions noted below, the following alternates may be accepted by the Owner following execution of this Agreement. Upon acceptance, the Owner shall issue a Modification to this Agreement. (Insert below each alternate and the conditions that must be met for the Owner to accept the alternate.)

Item	Price	Conditions for Acceptance
N/A		

§ 4.3 Allowances, if any, included in the Contract Sum: (Identify each allowance.)

Item	Price
N/A	

§ 4.4 Unit prices, if any:

(Identify the item and state the unit price and quantity limitations, if any, to which the unit price will be applicable.)

Item	Units and Limitations	Price per Unit (\$0.00)
N/A		

§ 4.5 Liquidated damages, if any:

(Insert terms and conditions for liquidated damages, if any.)

In as much as failure to complete the project within the time fixed in the Agreement will result in substantial injury to the Owner, and as damages arising from such failure cannot be calculated with any degree of certainty, it is hereby agreed that if the project is not substantially completed, according to the definition of "substantial completion" in Section 00 73 00 or 01 78 00 of the Specifications, or within such further time, if any, as in accordance with the provisions of the contract documents shall be allowed for substantial completion, the Contractor shall pay to the Owner as liquidated damages for such delay, and not as a penalty, (One thousand) (\$1,000.00) for each and every calendar day elapsing between the date fixed for substantial completion and the date such substantial completion shall

have been fully accomplished, and (Five hundred) (\$500.00) for each and every calendar day elapsing between date fixed for Final Completion and the date such Final Completion shall have been fully accomplished. Said liquidated damages shall be payable in addition to any excess expenses or costs payable by the Contractor to the Owner under the provisions of the contract documents, except for Contractor's delays.

§ 4.6 Other:

(Insert provisions for bonus or other incentives, if any, that might result in a change to the Contract Sum.)

ARTICLE 5 PAYMENTS

§ 5.1 Progress Payments

§ 5.1.1 Based upon Applications for Payment submitted to the Architect by the Contractor and Certificates for Payment issued by the Architect, the Owner shall make progress payments on account of the Contract Sum to the Contractor as provided below and elsewhere in the Contract Documents. The School District of Clay County will make payments based on Florida Statute 218, Timely Payments for Purchased of Construction Services.

(Paragraphs deleted)

§5.1.2 The period covered by each Application for Payment shall be one calendar month ending on the last day of the month, or as follows:

Contractor are encouraged to submit their application on the same day of each month.

§ 5.1.3 Provided that an Application for Payment is received by the Architect the owner shall make payment of the amount certified to the Contractor not later than 25 business days. If an Application for Payment is received by the Architect after the application date fixed above, payment of the amount certified shall be made by the Owner not later than Twenty-five (25) days after the Architect receives the Application for Payment.

(Federal, state or local laws may require payment within a certain period of time.)

§ 5.1.4 Each Application for Payment shall be based on the most recent schedule of values submitted by the Contractor in accordance with the Contract Documents. The schedule of values shall allocate the entire Contract Sum among the various portions of the Work. The schedule of values shall be prepared in such form, and supported by such data to substantiate its accuracy, as the Architect may require. This schedule of values shall be used as a basis for reviewing the Contractor's Applications for Payment.

§ 5.1.5 Applications for Payment shall show the percentage of completion of each portion of the Work as of the end of the period covered by the Application for Payment.

(Paragraph deleted)

§ 5.1.6.1 The amount of each progress payment shall include:

- § .1 That portion of the Contract Sum properly allocable to completed Work as determined by multiplying the percentage completion of each portion of the work by the share of the contract sum allocated to that portion of the work in the schedule of values, less retainage of five percent (5%); Pending final determination of cost to the Owner of changes in the work, amounts not in dispute shall be included as provided in Section 7 .3 .9 of AJA Document A.201-2017 General Conditions of the Contract for Construction .
- .2 Add that portion of the Contract Sum properly allocable to materials and equipment delivered and suitably stored at the site for subsequent incorporation in the completed construction, or, if approved in advance by the Owner, suitably stored off the site at a location agreed upon in writing less retainage of five percent (5%); Offsite storage of materials shall be in an insured facility approved by the owner's project manager.
- .3 Subtract the aggregate of previous payments made by the owner; and
- .4 Subtract amounts, if any, for which the architect has withheld or nullified a Certificate of Payment as provided in Section 9.5 of AIA Document A201-2017

§ 5.1.6.2 The amount of each progress payment shall then be reduced by:

- .1 The aggregate of any amounts previously paid by the Owner;

- .2 The amount, if any, for Work that remains uncorrected and for which the Architect has previously withheld a Certificate for Payment as provided in Article 9 of AIA Document A201–2017;
- .3 Any amount for which the Contractor does not intend to pay a Subcontractor or material supplier, unless the Work has been performed by others the Contractor intends to pay;
- .4 For Work performed or defects discovered since the last payment application, any amount for which the Architect may withhold payment, or nullify a Certificate of Payment in whole or in part, as provided in Article 9 of AIA Document A201–2017; and
- .5 Retainage withheld pursuant to Section 5.1.7.

§ 5.1.7 Retainage

§ 5.1.7.1 For each progress payment made prior to Substantial Completion of the Work, the Owner may withhold the following amount, as retainage, from the payment otherwise due:

(Insert a percentage or amount to be withheld as retainage from each Application for Payment. The amount of retainage may be limited by governing law.)

Retainage in the amount of five percent (5%) will be withheld in accordance with Florida Statutes 255.078

(Paragraphs deleted)

§

§ 5.2 Final Payment

§ 5.2.1 Final payment, constituting the entire unpaid balance of the Contract Sum, shall be made by the Owner to the Contractor when

- .1 the Contractor has fully performed the Contract except for the Contractor’s responsibility to correct Work as provided in Article 12 of AIA Document A201–2017, and to satisfy other requirements, if any, which extend beyond final payment; and
- .2 a final Certificate for Payment has been issued by the Architect.

§ 5.2.2 The Owner’s final payment to the Contractor shall be made no later than 30 days after the issuance of the Architect’s final Certificate for Payment, or as follows:

All requirements are satisfied in accordance with specifications and Section 01 78 00-Contract Closeout

§ 5.3 Interest

As required by Florida Statutes

ARTICLE 6 DISPUTE RESOLUTION

§ 6.1 Initial Decision Maker

The Architect will serve as the Initial Decision Maker pursuant to Article 15 of AIA Document A201–2017, unless the parties appoint below another individual, not a party to this Agreement, to serve as the Initial Decision Maker.

(If the parties mutually agree, insert the name, address and other contact information of the Initial Decision Maker, if other than the Architect.)

§ 6.2 Binding Dispute Resolution

For any Claim subject to, but not resolved by, mediation pursuant to Article 15 of AIA Document A201–2017, the method of binding dispute resolution shall be as follows:

(Check the appropriate box.)

- Arbitration pursuant to Section 15.4 of AIA Document A201–2017
- Litigation in a court of competent jurisdiction
- Other *(Specify)*

Init.
Gabi

If the Owner and Contractor do not select a method of binding dispute resolution, or do not subsequently agree in writing to a binding dispute resolution method other than litigation, Claims will be resolved by litigation in a court of competent jurisdiction.

ARTICLE 7 TERMINATION OR SUSPENSION

§ 7.1 The Contract may be terminated by the Owner or the Contractor as provided in Article 14 of AIA Document A201-2017.

§ 7.1.1 If the Contract is terminated for the Owner's convenience in accordance with Article 14 of AIA Document A201-2017, then the Owner shall pay the Contractor a termination fee as follows:
(Insert the amount of, or method for determining, the fee, if any, payable to the Contractor following a termination for the Owner's convenience.)

The contractor shall be entitled to receive payment from the Owner on the same basis provided in Subparagraph 14.4. Termination by the Owner for Convenience, of the Supplemental Conditions

§ 7.2 The Work may be suspended by the Owner as provided in Article 14 of AIA Document A201-2017.

ARTICLE 8 MISCELLANEOUS PROVISIONS

§ 8.1 Where reference is made in this Agreement to a provision of AIA Document A201-2017 or another Contract Document, the reference refers to that provision as amended or supplemented by other provisions of the Contract Documents.

§ 8.2 The Owner's representative:
(Name, address, email address, and other information)

Jeffrey Marks, Project Manager
925 W. Center St.
Green Cove Springs, FL 32043
(904)336-6821

§ 8.3 The Contractor's representative:
(Name, address, email address, and other information)

Gary S. Bailey
5201 County Road 218
Middleburg, FL 32068
(904)588-3857

§ 8.4 Neither the Owner's nor the Contractor's representative shall be changed without ten days' prior notice to the other party.

§ 8.5 Insurance and Bonds

§ 8.5.1 The Owner and the Contractor shall purchase and maintain insurance as set forth in AIA Document A101™-2017, Standard Form of Agreement Between Owner and Contractor where the basis of payment is a Stipulated Sum, Exhibit A, Insurance and Bonds, and elsewhere in the Contract Documents.

§ 8.5.2 The Contractor shall provide bonds as set forth in AIA Document A101™-2017 Exhibit A, and elsewhere in the Contract Documents.

§ 8.6 Notice in electronic format, pursuant to Article 1 of AIA Document A201-2017, may be given in accordance with AIA Document E203™-2013, Building Information Modeling and Digital Data Exhibit, if completed, or as otherwise set forth below:

(If other than in accordance with AIA Document E203-2013, insert requirements for delivering notice in electronic format such as name, title, and email address of the recipient and whether and how the system will be required to generate a read receipt for the transmission.)

§ 8.7 Other provisions:

ARTICLE 9 ENUMERATION OF CONTRACT DOCUMENTS

§ 9.1 This Agreement is comprised of the following documents:

- .1 AIA Document A101™-2017, Standard Form of Agreement Between Owner and Contractor
- .2 AIA Document A101™-2017, Exhibit A, Insurance and Bonds
- .3 AIA Document A201™-2017, General Conditions of the Contract for Construction
- .4 AIA Document E203™-2013, Building Information Modeling and Digital Data Exhibit, dated as indicated below:
(Insert the date of the E203-2013 incorporated into this Agreement.)

.5 Drawings

Number	Title	Date
T-1.0	Title Page	6 May 2021
C-1.0	General Notes	6 May 2021
C-1.1	Site Clearing and Demolition Plan	6 May 2021
C-2.0	Site Plan	6 May 2021
C-4.0	Site Detail	6 May 2021
C-6.0	Erosion Control Details	6 May 2021

.6 Specifications

Section	Title	Date	Pages
Refer to Table of Contents attached Hereto and incorporated as Exhibit A			

.7 Addenda, if any:

Number	Date	Pages
1	21 September 2021	1

Portions of Addenda relating to bidding or proposal requirements are not part of the Contract Documents unless the bidding or proposal requirements are also enumerated in this Article 9.

(Paragraph deleted)

(Table deleted)

Init.

Jabis

(Table deleted)
(Paragraph deleted)

(Paragraphs deleted) This Agreement entered into as of the day and year first written above.

OWNER (Signature)

Mary Bolla, Board Chair
(Printed name and title)

Gary Bailey

CONTRACTOR (Signature)

Gary S. Bailey, President
(Printed name and title)

DRAFT

Init.

November 4, 2021 - Regular School Board Meeting

Title

C26 - Approve Advertisement for Attendance Boundary Realignment for Oakleaf High School and Orange Park High School

Description

Currently Oakleaf High School is over its attendance capacity. Neighborhoods planned or under construction will bring more students.

Orange Park High School is underutilized and has few new neighborhoods planned in its attendance area boundary.

This item is to change Oakleaf High School's attendance area boundary to move students to attend Orange Park High School. It would not go into effect until the 2022-2023 school year.

Boundary description:

- West of the current Orange Park High School boundary at Orange Park Country Club.
- East of the Oakleaf Planation neighborhoods of Stonebrier, Piedmont, and Waverly.
- South of the Duval County border.
- North of the Spencer property and Ridgeview High School's Northern attendance boundary.

Impact: Approximately 452 students.

Transportation already provided to Oakleaf High School would also be provided to Orange Park High School.

Gap Analysis

No action would result in the continued overcrowding of Oakleaf High School.

Previous Outcomes

The School Board recently approved several school attendance boundary changes in the past year.

Expected Outcomes

It is expected the School Board will approve the advertisement for public hearing of the boundary changes.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient and effective learning environment for Clay County students.

Recommendation

Approve the advertisement for public hearing of attendance boundary changes for both Oakleaf High School and Orange Park High School.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

None

Review Comments

Attachments

☞ [Oakleaf High & Orange Park High Boundary Realignment.pdf](#)

☞ [Attendance boundary revision advertisement.pdf](#)

Oakleaf High to Orange Park High

Area	Number of students
5	342 (Grades 9-11)

North Clay County High School attendance areas:
Brown: Orange Park HS Green: Oakleaf HS

Current: OHS 110% (Projected growth ≈ 230)

OPH 68% (809 ≈ available capacity)

Remedy: Area 5 to OPH

Status Quo: OHS 117%

OPH 69%

Result: OHS 96.7%

OPH 83%

Neighborhoods to OPH:

- Olde Sutton
- Spencer
- Holly Parke
- Cranes Landing
- Hammock Grove
- Brittany Bluff
- Water Mill
- Plantation Village

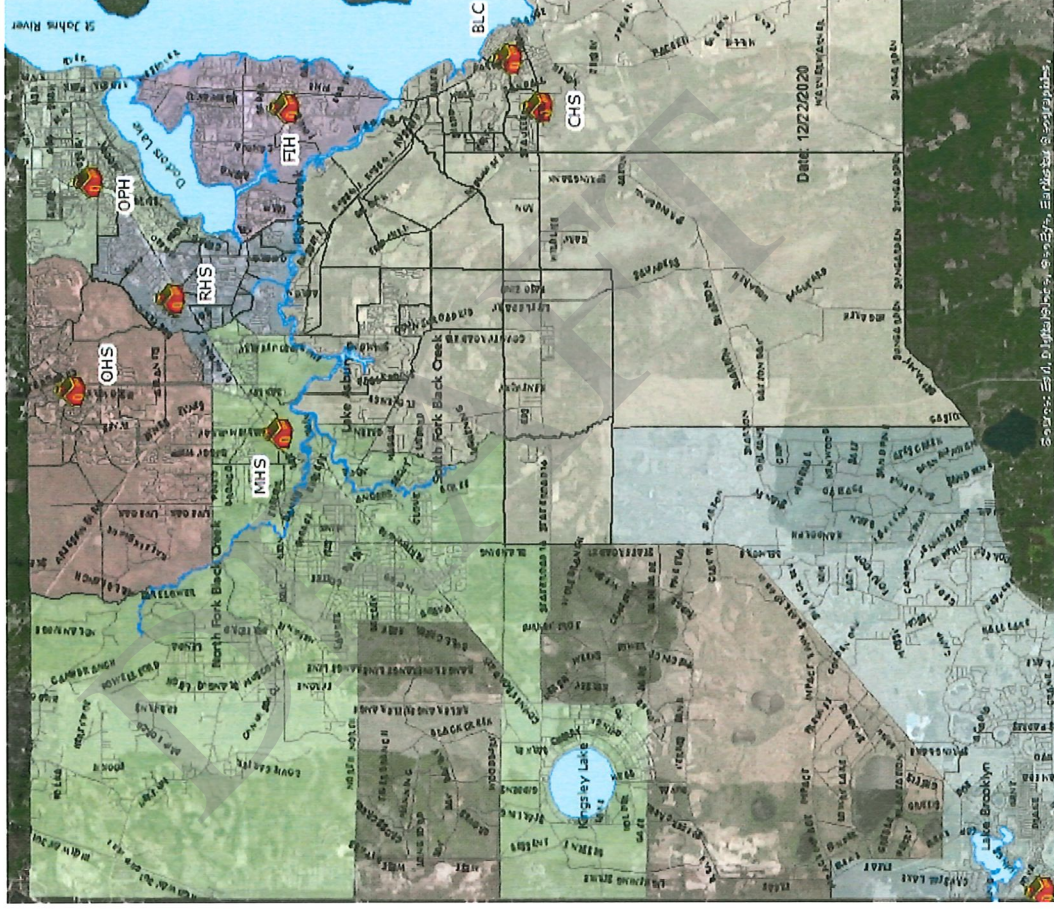


*note: Students currently transported to OHS (5.2 miles)
 will also be transported to OPH (6.2 miles)

Senior High School Attendance Boundaries (all schools current)

OHS Study

High School	Percent Capacity
Clay High	89.2%
Fleming Island HS	90.9%
Keystone Sr/Jr	85.4%
Oakleaf HS	108%
Orange Park HS	65%
Ridgeview HS	80.5%
Middleburg HS (cafeteria)	98%
	71%



Source: Esri, DigitalGlobe, GeoEye, Earthstar, etc.

Attendance Boundary and planned growth Oakleaf High School

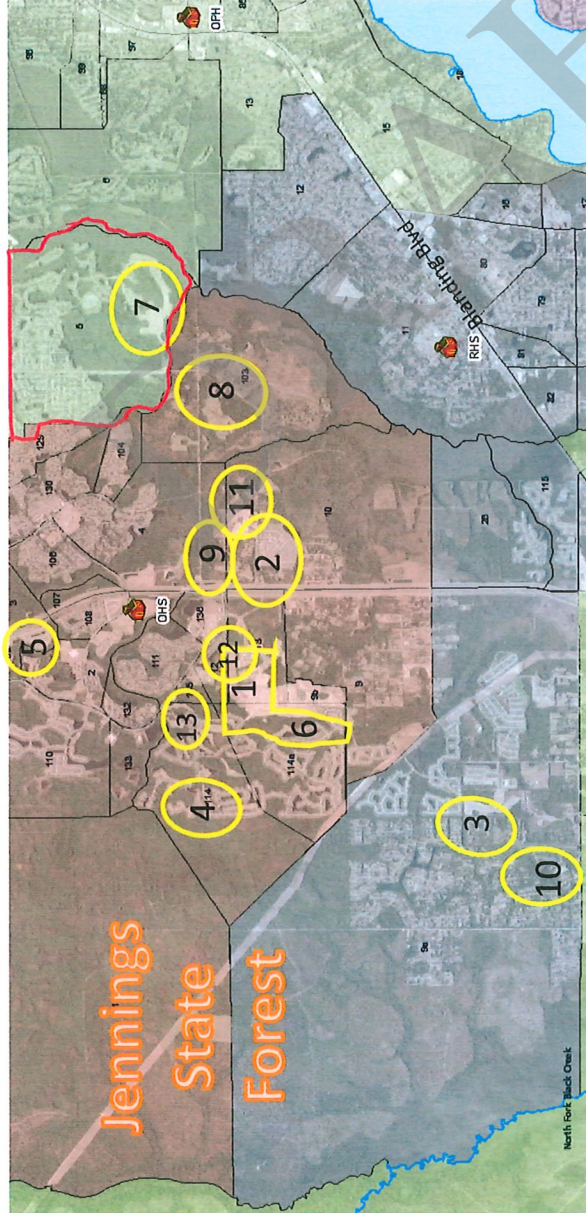
OHS: 2459 cap

Attend: 2607

Current: OHS 108 % (Projected growth ≈ 230)

Status Quo: OHS 117 % (growing)

Portables on Campus: 38



Area outlined in red is in the OHS attendance zone
Proposal: Point the area in Red to OPH

Growth (OHS)

- 1) Grey Hawk
- 2) Kindlewood
- 3) Pine Ridge
- 4) Eagle Landing
- 5) Arbor Mill

Completion

- 3 years
- 1 year
- 4 years (RHS)
- 2 years
- 6 mos.
- 2 years
- 3 years
- 5 years
- 4 years
- 10) Fox Meadow unit 8A 3 years (RHS)
- 11) Kindlewood East 3 years
- 12) Integra Apartments 2 years
- 13) Towne Homes at Plantation Oaks

To OPH

Area	Number of students
5	452

Current: OHS 108% (Projected growth ≈ 230)
 OPH 65% (809 ≈ available capacity)

Remedy: Area 5 to OPH ≈ 452 students

Status Quo: OHS 117% (growing)
 OPH 65%

Result: OHS 84% (allows for growth)
 OPH 83.5%

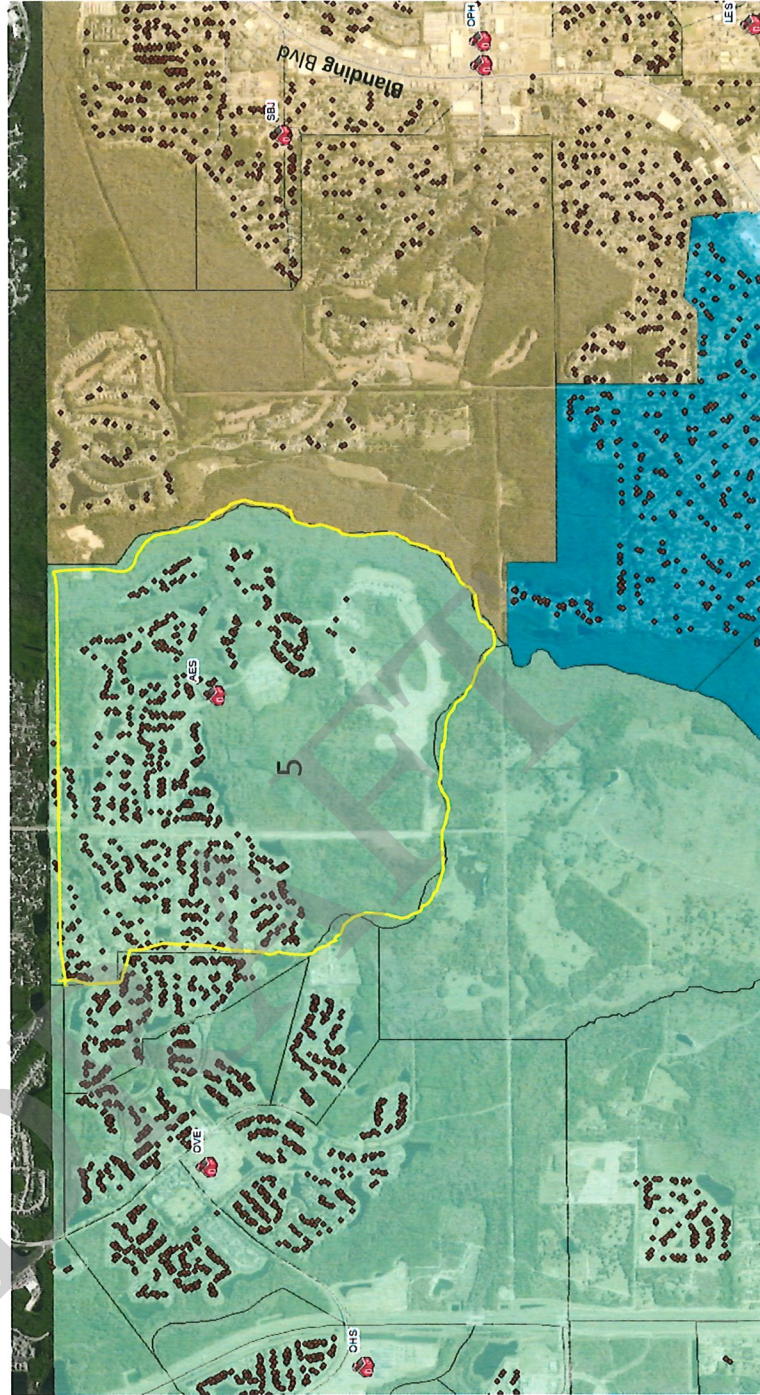
Neighborhoods to OPH:

- Olde Sutton
- Spencer
- Holly Parke
- Cranes Landing
- Hammock Grove
- Brittany Bluff
- Water Mill
- Plantation Village

*note: Students currently transported to OHS (5.2 miles) will also be transported to OPH (6.2 miles)

Attendance Boundary Change for Oakleaf HS and Orange Park HS

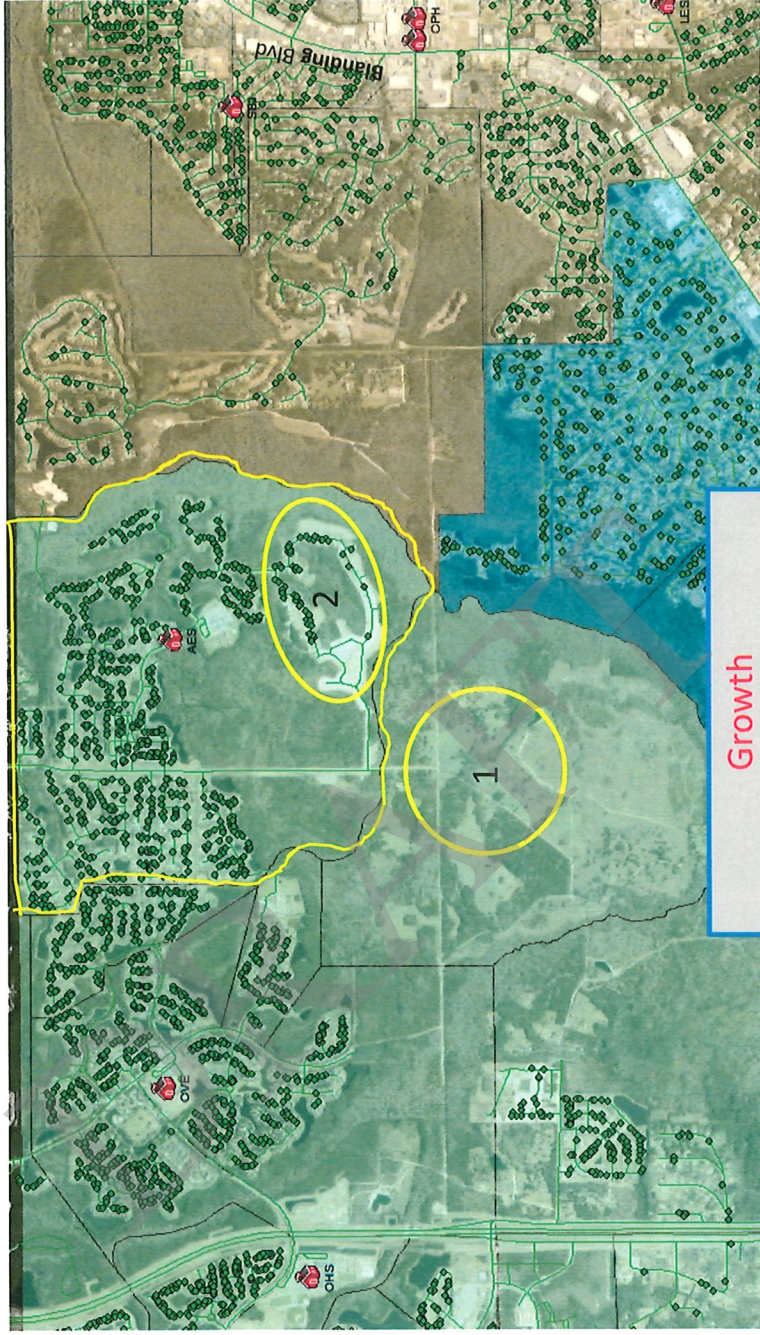
OHS: 2459 cap / 2613 OPH: 2343 cap / 1534



Attendance Boundary Change for Oakleaf HS and Orange Park HS

Area	Number of students
5	452

OHS: 2459 cap OPH: 2343 cap



Growth

1) Cheswick Oaks (OLH)
2) Wilford Preserve (OPH)

Current: OHS 108% (Projected growth ≈ 230)
OPH 65% (809 ≈ available capacity)

Remedy: Area 5 to OPH ≈ 452 students

Status Quo: OHS 117% (growing)
OPH 65%

Result: OHS 84%
OPH 83.5%

- Neighborhoods to OPH:**
- Olde Sutton
 - Spencer
 - Holly Parke
 - Cranes Landing
 - Hammock Grove
 - Brittany Bluff
 - Water Mill
 - Plantation Village

*note: Students currently transported to OHS (5.2 miles) will also be transported to OPH (6.2 miles)

ATTENDANCE BOUNDARY REVISIONS FOR:

OAKLEAF, ORANGE PARK AND RIDGEVIEW HIGH SCHOOLS, OAKLEAF AND ORANGE PARK JUNIOR HIGH SCHOOLS.

The school Board of Clay County is considering revisions to the attendance boundaries of the above listed schools to be effective at the start of the 2021/2022 school year.

The proposed attendance boundary realignment for the above listed schools is necessary to more effectively utilize existing facilities, services and neighborhood design in anticipation of residential development planned and now under construction under the Branan Field Future Land Use plan.

The recommended realignment does not impact current students' attendance boundaries or school assignments. A public hearing will be scheduled on this topic Thursday, December 9th, at 6:00 p.m. in the Teacher Training Center at Fleming Island High School, 2233 Village Square Parkway, Fleming Island Florida.

Maps may be viewed on the Clay County District Schools' website, www.oneclay.net under: Parents, School Rezoning. For additional information, please contact Bryce Ellis, Assistant Superintendent of Operations, 904-336-6853 or email Bryce.ellis@myoneclay.net

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

C27 - Approve Advertisement for Attendance Boundary Realignment for Oakleaf High School and Ridgeview High School

Description

Currently Oakleaf High School is over its attendance capacity. Neighborhoods planned or under construction will bring more students.

Ridgeview High School is underutilized and has few new neighborhoods planned in its attendance area boundary.

This item is to change Oakleaf High School's attendance area boundary and move students to attend Ridgeview High School.

The new attendance boundary would not go into effect until the 2022-2023 school year.

Boundary description:

- West of the Spencer property along "Study Area" 10's eastern boundary
- East of the First Coast Expressway (FCX)
- South of the Northern boundary of the Cameron Oaks development.
- North of Ridgeview High school's current boundary (Trailridge Rd extended East beyond FCX).

Impact: approximately 54 students. Transportation already provided to OHS would also be provided to RHS.

Gap Analysis

No action would result in the continued overcrowding of Oakleaf High School.

Previous Outcomes

The School Board has recently approved several school attendance boundary changes: TES, CGE, LAJ, LJH, OHS, and RHS.

Expected Outcomes

It is expected the School Board will approve the advertisement for public hearing of both boundary changes.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient and effective learning environment for Clay County students.

Recommendation

Approve the advertisement for public hearing of attendance boundary changes for both Oakleaf High School and Ridgeview High School.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

None

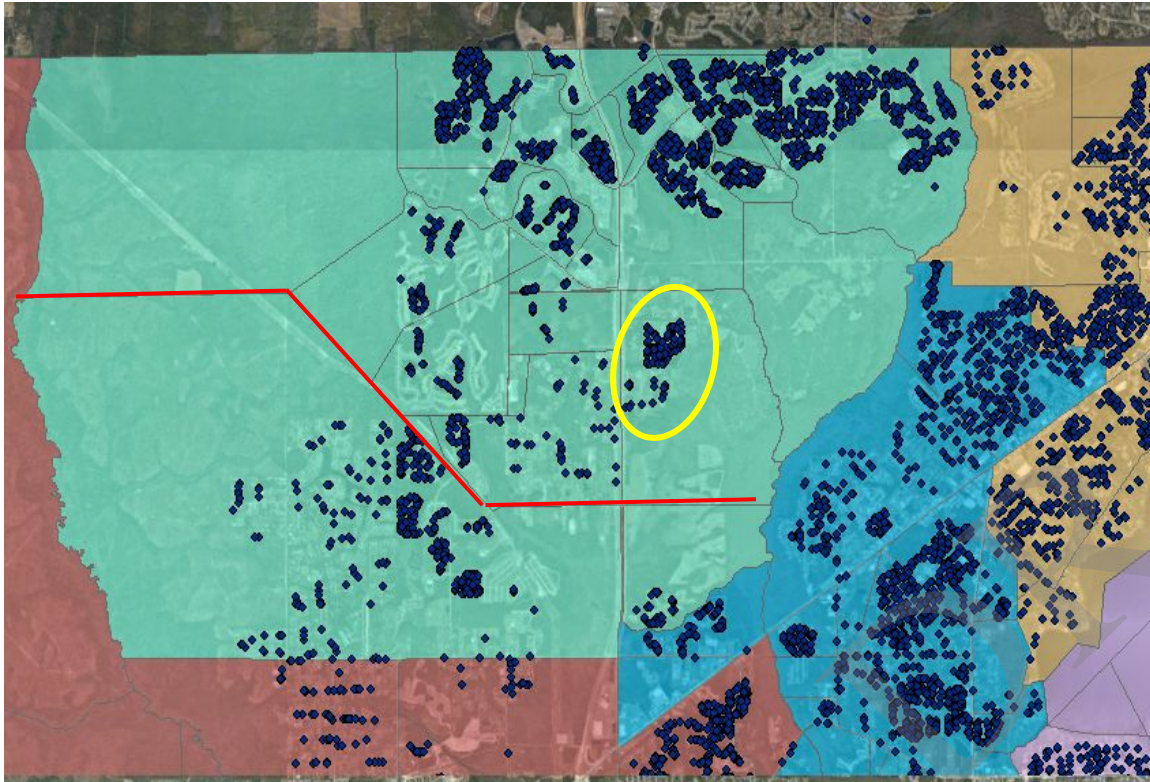
Review Comments

Attachments

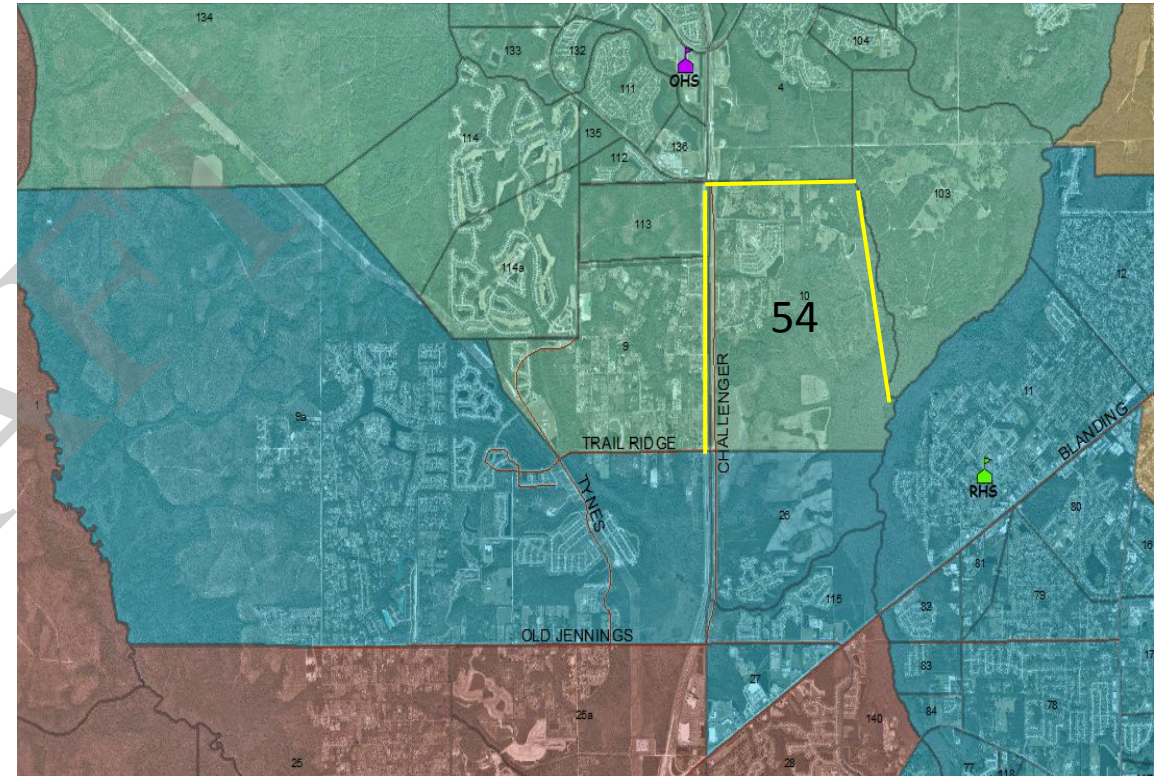
☞ [Oakleaf High School to Ridgeview High Boundary Realignment.pdf](#)

☞ [Attendance boundary revision advertisement.pdf](#)

Other options to RHS from OHS



Potential neighborhoods to RHS
-Cameron Oaks, Kindewood (54 students)



Kindewood: North of Trail Ridge, East of FCX, South of Kindewood Dr (54 students)

ATTENDANCE BOUNDARY REVISIONS FOR:

OAKLEAF, ORANGE PARK AND RIDGEVIEW HIGH SCHOOLS, OAKLEAF AND ORANGE PARK JUNIOR HIGH SCHOOLS.

The school Board of Clay County is considering revisions to the attendance boundaries of the above listed schools to be effective at the start of the 2021/2022 school year.

The proposed attendance boundary realignment for the above listed schools is necessary to more effectively utilize existing facilities, services and neighborhood design in anticipation of residential development planned and now under construction under the Branan Field Future Land Use plan.

The recommended realignment does not impact current students' attendance boundaries or school assignments. A public hearing will be scheduled on this topic Thursday, December 9th, at 6:00 p.m. in the Teacher Training Center at Fleming Island High School, 2233 Village Square Parkway, Fleming Island Florida.

Maps may be viewed on the Clay County District Schools' website, www.oneclay.net under: Parents, School Rezoning. For additional information, please contact Bryce Ellis, Assistant Superintendent of Operations, 904-336-6853 or email Bryce.ellis@myoneclay.net

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

C28 - Approve Advertisement for Attendance Boundary Realignment for Oakleaf Junior High and Orange Park Junior High Schools

Description

Currently Oakleaf Junior High School is in a rapid growth area, neighborhoods planned or under construction will bring more students to the school and it will approach capacity in the near future. Orange Park Junior High has little to no planned growth and is underutilized and will remain underutilized until its boundaries are changed. This item is to change Oakleaf Junior High School's attendance area boundary to move students to attend Orange Park Junior High School. It would not go into effect until the 2022-2023 school year.

Boundary description:

- West of the current Orange Park High boundary at Orange Park Country Club.
- East of the Oakleaf Planation neighborhoods of Stonebrier, Piedmont and Waverly
- South of the Duval County border.
- North of the Spencer property and RHS's Northern attendance boundary.

Impact: approximately 200 students

Transportation already provided to Oakleaf Junior would also be provided to Orange Park Junior.

Gap Analysis

No action would result in Argyle area students' continued Okleaf Junior attendance.

Previous Outcomes

The School Board has recently approved several school attendance boundary changes.

Expected Outcomes

It is expected the School Board will approve the advertisement for public hearing of both boundary changes.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient and effective learning environment for Clay County students.

Recommendation

Approve the advertisement for public hearing of attendance boundary changes for both Oakleaf Junior High School and Orange Park Junior High School.

Contact

Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

None

Review Comments

Attachments

- 📎 [Oakleaf Junior & Orange Park Junior Boundary Realignment.pdf](#)
- 📎 [Attendance boundary revision advertisement.pdf](#)



Oakleaf Junior to Orange Park Junior

Area	Number of students
5	198

North Clay County Junior High School attendance areas
 Brown: Orange Park JH, Green: Oakleaf JH

Current: OJ 87% (Projected growth ≈ 111)
 OPJ 66% (360 ≈ available capacity)

Remedy: Area 5 to OPJ

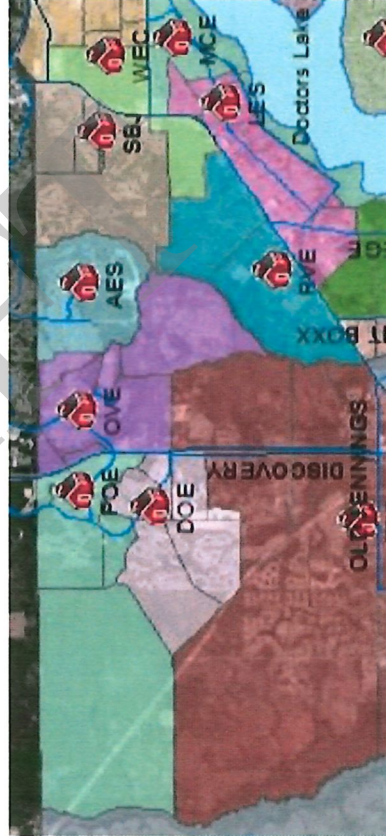
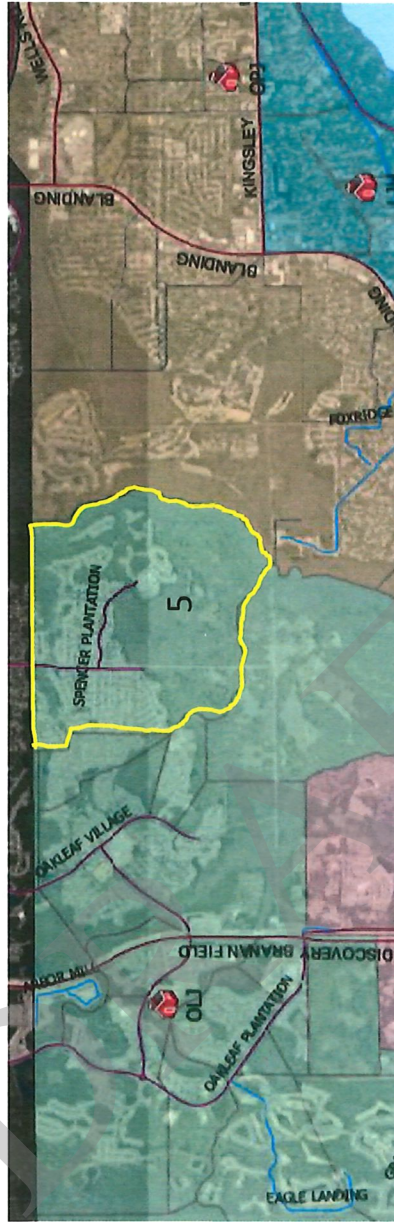
Status Quo: OJ 92%
 OPJ 68%

Result: OJ 74%
 OPJ 85%

Neighborhoods to OPJ:

- Olde Sutton
- Spencer
- Holly Parke
- Cranes Landing
- Hammock Grove
- Brittany Bluff
- Water Mill
- Plantation Village

**note: Students currently transported to OJ (5.2 miles) will also be transported to OPJ (6.7 miles)*



North Clay County
 Elementary School
 attendance areas

ATTENDANCE BOUNDARY REVISIONS FOR:

OAKLEAF, ORANGE PARK AND RIDGEVIEW HIGH SCHOOLS, OAKLEAF AND ORANGE PARK JUNIOR HIGH SCHOOLS.

The school Board of Clay County is considering revisions to the attendance boundaries of the above listed schools to be effective at the start of the 2021/2022 school year.

The proposed attendance boundary realignment for the above listed schools is necessary to more effectively utilize existing facilities, services and neighborhood design in anticipation of residential development planned and now under construction under the Branan Field Future Land Use plan.

The recommended realignment does not impact current students' attendance boundaries or school assignments. A public hearing will be scheduled on this topic Thursday, December 9th, at 6:00 p.m. in the Teacher Training Center at Fleming Island High School, 2233 Village Square Parkway, Fleming Island Florida.

Maps may be viewed on the Clay County District Schools' website, www.oneclay.net under: Parents, School Rezoning. For additional information, please contact Bryce Ellis, Assistant Superintendent of Operations, 904-336-6853 or email Bryce.ellis@myoneclay.net

DRAFT

November 4, 2021 - Regular School Board Meeting

Title

C29 - Pre-Qualification of Contractors

Description

Section 1013.46 of Florida Statutes requires School Boards to pre-qualify contractors prior to their being able to bid on construction projects for the district. The rules for pre-qualification are stipulated in the State Requirements for Educational Facilities (SREF). The attached list identifies the contractors to be approved this month. As this is an annual requirement, the attached list may contain both new contractors and contractors seeking to renew their pre-qualification status. Per Florida Statutes, only those contractors currently pre-qualified at the time of bidding may bid on a School Board construction project.

Gap Analysis

Contractor Pre-Qualification is an annual requirement.

Previous Outcomes

CCDS complies with contractor pre-qualification as required by Florida Statutes and SREF (State Requirements for Educational Facilities).

Expected Outcomes

CCDS will remain in compliance by certifying the contractors recommended for pre-qualification meet the requirements of Section 1013.46 FS, the State Requirements for Educational Facilities (SREF) and School Board Policy.

Strategic Plan Goal

Ensure effective management of the organization, operations, and facilities to maximize the use of resources and promote a safe, efficient, and effective learning environment for Clay County students.

Recommendation

Approve the attached Contractor Pre-qualification list.

Contact

Dr. Michael Kemp, Director of Facility Planning and Construction, (904) 336-6824, michael.kemp@myoneclay.net
Mrs. Bryce Ellis, Assistant Superintendent for Operations, (904) 336-6853, bryce.ellis@myoneclay.net

Financial Impact

None.

Review Comments

Attachments

☉ [Table for Board Backup Contractor Prequal, 11.4.21.pdf](#)

SBCC PRE-QUALIFIED CONTRACTORS

The following contractors are being submitted to the School Board for Contractor Pre-Qualification approval having met all requirements of Chapter 1013.46 F. S., as determined by the Pre-Qualification Committee consisting of Michael Kemp, Phil Hans, Bertie Staefe, Chris Deely-Isais and Beth Clark. The pre-qualification certification is valid for one year from the end of the month in which Board approval is obtained.

COMPANY	TRADE CATEGORY	BOND LIMIT	EXPIRATION DATE
Charles Perry Partners, Inc.	General Contractor	\$300,000,000.00	November 30, 2022
E. Vaughan Rivers, Inc.	General Contractor	\$25,000,000.00	November 30, 2022
Gray Construction Services, Inc.	General Contractor	\$15,000,000.00	November 30, 2022
Network Cabling Services, Inc.	Specialty Electrical Contractor	\$2,000,000.00	November 30, 2022
Scorpio	General Contractor	\$50,000,000.00	November 30, 2022
Wright Plumbing of Clay County, Inc.	Building and Plumbing Contractor	\$300,000.00	November 30, 2022

November 4, 2021 - Regular School Board Meeting

Title

D1 - School "R" Name Suggestions

Description

The District Naming Committee, which is comprised of members who represent major operations of the school district and community, elementary and secondary school principals, teachers, members of School Advisory Councils, and community members met numerous times to select three options to submit to the Board for the naming of Elementary "R".

Gap Analysis

N/A

Previous Outcomes

Per Clay County School Board Policy, the naming committee selects three options then presents those names to the Board for final selection.

Expected Outcomes

The Board will discuss and come to a consensus on choosing a name for Elementary "R".

Strategic Plan Goal

N/A

Recommendation

That the Clay County School Board will select one of the recommended name suggestions for Elementary "R".

Contact

Terri Dennis, Chief of Staff, at terri.dennis@myoneclay.net

Bryce Ellis, Assistant Superintendent of Operations, bryce.ellis@myoneclay.net

Financial Impact

None

Review Comments

Attachments

[Names for School R.pdf](#)

Spring Park Elementary

Home of the Minnows

The Spring Park **Minnows**
would graduate to Junior
High **Dolphins** and then to
High School **Sharks!**

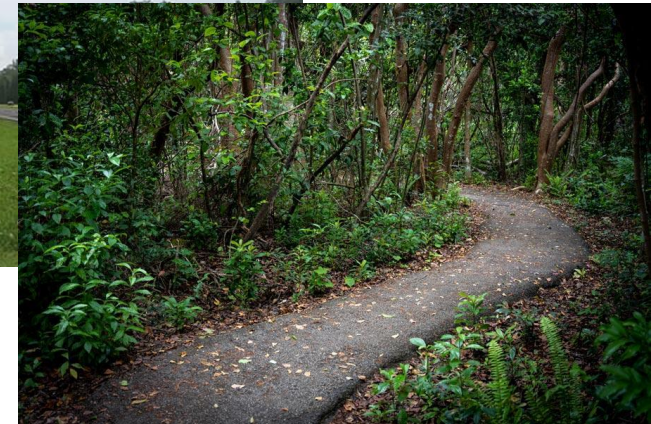
SPE

Blackcreek Trails Elementary School

-Ramblers-



BTE



There is no place in Florida richer in history than the Black Creek and the village of Middleburg formerly the town of Black Creek. At one time, during the mid 1800's Middleburg was the principal port for water shipments in the state. Boats came up Black creek from the St. Johns River loaded with lumber, crossties, wood and cotton for distribution throughout the state. "Black creek is a very deep and in places is over a quarter of a mile wide. Boats of fairly deep draft can navigate it easily". This was the description of this area to early mariners. About ten years after the settlement of St. Augustine, several Spanish families, moved into the interior of Florida and settled on Black Creek near where Middleburg is now situated.

Magnolia Mills Elementary School

MME



Owls

~ A U.S. post office was established at Hibernia on June 19, 1849, but its name was changed on October 17, 1853 to Magnolia Mills, and on July 30, 1866, it was changed to Green Cove Springs.

~ The first development of the area to become Green Cove Springs was by George I. F. Clarke in 1816 from land he received from a Spanish Land Grant. Mr. Clark used the land for construction and operation of a lumber or sawmill for harvesting of Live Oak trees.

https://en.wikipedia.org/wiki/Green_Cove_Springs,_Florida

November 4, 2021 - Regular School Board Meeting

Title

D2 - Human Resources Special Action A

Description

Florida Statutes (F.S. 1012.22(1)(9f), State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Goal 5: Develop and support great educators, support personnel, and leaders.

Recommendation

Approve the action as presented.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources (904) 336 6701 brenda.troutman@myoneclay.net

Financial Impact

None

Review Comments

Attachments

[Special Action A 11.4.2021 \(1\).pdf \(Confidential\)](#)

November 4, 2021 - Regular School Board Meeting

Title

D3 - Human Resources Special Action B

Description

Florida Statutes (F.S. 1012.22(1)(9f), State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Goal 5: Develop and support great educators, support personnel, and leaders.

Recommendation

Approve the action as presented.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources (904) 336 6701 brenda.troutman@myoneclay.net

Financial Impact

None

Review Comments

Attachments

[Special Action B 11.4.2021 \(1\).pdf \(Confidential\)](#)

November 4, 2021 - Regular School Board Meeting

Title

D4 - Human Resources Special Action C

Description

Florida Statutes (F.S. 1012.22(1)(9f), State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Goal 5: Develop and support great educators, support personnel, and leaders.

Recommendation

Approve the action as presented.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources (904) 336 6701 brenda.troutman@myoneclay.net

Financial Impact

None

Review Comments

Attachments

[Special Action C 11.4.21.pdf \(Confidential\)](#)

November 4, 2021 - Regular School Board Meeting

Title

D5 - Human Resources Special Action D

Description

Florida Statutes (F.S. 1012.22(1)(9f), State Board Rules and Clay County School Board Policies require Board notification and/or action regarding decisions and recommendations of the Superintendent related to Personnel matters.

Gap Analysis

N/A

Previous Outcomes

N/A

Expected Outcomes

N/A

Strategic Plan Goal

Goal 5: Develop and support great educators, support personnel, and leaders.

Recommendation

Approve the action as presented.

Contact

Brenda G. Troutman, Assistant Superintendent for Human Resources (904) 336 6701 brenda.troutman@myoneclay.net

Financial Impact

None

Review Comments

Attachments

DRAFT