






OPTION	PARTICIPATION	OUTCOME	YEAR 1 COST (estimated)	Year 1 Includes:	YEAR 2 COST (estimated)	Year 2 Includes:																																														
A <small>(CURRENT)</small>	School District of Clay County City of Green Cove Springs Police Department Town of Orange Park Police Department Clay County Sheriff's Office 	<p>Option would maintain and extend our current interlocal agreements with the City of Green Cove Springs Police Dept. (GCSPD) and the Town of Orange Park Police Department (OPPD). Existing interlocals with both agencies expire June 30, 2019. Option would also renew the interlocal agreement with the Clay County Sheriff's Office (CCSO) for SRO services. Interlocal expires September 30, 2019.</p> <p>- Continue the GCSPD SRO program in Charles E. Bennett Elementary and Green Cove Springs JH.</p> <p>- Continue the OPPD SRO program in Grove Park Elementary, Orange Park Elementary and Orange Park JH.</p> <p>- Continue the CCSO SRO program in Lake Asbury JH; Lakeside JH; Oakleaf JH; Wilkinson JH; Bannerman Learning; Clay High; Fleming Island High; Keystone Heights Jr-Sr; Middleburg High; Oakleaf High; Orange Park High and Ridgeview High.</p> <p>Request the Clay County Sheriff allow the District to continue with the SSO (Guardian) Program. The program would expand to allow additional Relief Guardians. Result would be to continue our Guardians in the existing 24 elementary schools located within the unincorporated areas of the county currently covered by the SSO (Guardian) program.</p> <p>To maintain future flexibility, the District files the necessary paperwork with the Florida Department of Law Enforcement to create it's own law enforcement agency. Once established as a law enforcement agency, the District would employ a Police Chief with minimal staff and maintain this status for future use if needed. The District would continue the SSO (Guardian) Program currently established in elementary schools.</p>	\$ 4,244,117.46	<table border="1"> <thead> <tr> <th colspan="2">YEAR 1</th> </tr> <tr> <th>Category</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>Personnel Cost - CCDS LEA</td> <td>\$295,721.40</td> </tr> <tr> <td>Current SSO Program</td> <td>\$861,084.00</td> </tr> <tr> <td>Expanded SSO Program (5)</td> <td>\$144,013.00</td> </tr> <tr> <td>CCSO Interlocal</td> <td>\$1,923,669.00</td> </tr> <tr> <td>GCSPD Interlocal</td> <td>\$143,536.00</td> </tr> <tr> <td>OPPD Interlocal</td> <td>\$210,801.00</td> </tr> <tr> <td>Capital Cost</td> <td>\$279,464.20</td> </tr> <tr> <td>10% Incidental</td> <td>\$385,828.86</td> </tr> <tr> <td>Total Cost Year #1</td> <td>\$4,244,117.46</td> </tr> </tbody> </table>	YEAR 1		Category	Total Cost	Personnel Cost - CCDS LEA	\$295,721.40	Current SSO Program	\$861,084.00	Expanded SSO Program (5)	\$144,013.00	CCSO Interlocal	\$1,923,669.00	GCSPD Interlocal	\$143,536.00	OPPD Interlocal	\$210,801.00	Capital Cost	\$279,464.20	10% Incidental	\$385,828.86	Total Cost Year #1	\$4,244,117.46	\$ 3,964,653.26	<table border="1"> <thead> <tr> <th colspan="2">YEAR 2</th> </tr> <tr> <th>Category</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>Personnel Cost - CCDS LEA</td> <td>\$295,721.40</td> </tr> <tr> <td>Current SSO Program</td> <td>\$861,084.00</td> </tr> <tr> <td>Expanded SSO Program (5)</td> <td>\$144,013.00</td> </tr> <tr> <td>CCSO Interlocal</td> <td>\$1,923,669.00</td> </tr> <tr> <td>GCSPD Interlocal</td> <td>\$143,536.00</td> </tr> <tr> <td>OPPD Interlocal</td> <td>\$210,801.00</td> </tr> <tr> <td>10% Incidental</td> <td>\$385,828.86</td> </tr> <tr> <td>Total Cost Year #2</td> <td>\$3,964,653.26</td> </tr> </tbody> </table>	YEAR 2		Category	Total Cost	Personnel Cost - CCDS LEA	\$295,721.40	Current SSO Program	\$861,084.00	Expanded SSO Program (5)	\$144,013.00	CCSO Interlocal	\$1,923,669.00	GCSPD Interlocal	\$143,536.00	OPPD Interlocal	\$210,801.00	10% Incidental	\$385,828.86	Total Cost Year #2	\$3,964,653.26				
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