

# FIVE YEAR SURVEY

## PROJECT PRIORITY LIST REPORT

**DISTRICT:** 10-CLAY COUNTY SCHOOL DISTRICT

**SURVEY:** Number 6 - Version 2

**Board Approval Date :** 02/02/2017

**PPL Status :** In Progress

**DOE Approval Date :** 02/14/2017

In accordance with the provisions of Section (9)(d), Article XII, State Constitution, relating to the order of priority for the expenditure of funds known as capital outlay and debt service (CO&DS) funds, the CLAY COUNTY SCHOOL DISTRICT certifies that this list of projects and the order of priority assigned are based on a survey dated 12/19/2016 4:19:05 PM as required by Section 1013.31, F.S., the Florida Administrative Code, Section 6A-2.0010, State Requirements for Educational Facilities (SREF), and are consistent with the capital outlay needs of the school district. As CO&DS funds are made available, the Board proposes to carry out these projects as nearly as practicable in the order given, subject to changes provided in state law, the Florida Administrative Code, and SREF.

**PPL Board Approval Date:** 6/29/2017

**PPL Number:**

Rank Order	Priority Rating	School Center or Description of Location	Capital Outlay Classification	Grades	Description of Project	Estimated Cost	Status	Completed / Removed From Funding Date
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (480 NSF)	\$116,640		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF)	\$30,375		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of CAREERS ROOM (240 NSF)	\$58,320		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of CLINIC (240 NSF)	\$58,320		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (400 NSF)	\$97,200		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (560 NSF)	\$136,080		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of COMPUTER AREA (120 NSF)	\$29,160		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of CONFERENCE ROOM (560 NSF)	\$136,080		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	\$24,300		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	\$121,500		

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17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1200 NSF)	\$291,600		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of DINING AREA (3200 NSF)	\$777,600		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of E S E AUDIOLOGY LAB (250 NSF)	\$85,050		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of E S E ITINERANT (200 NSF)	\$72,900		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of E S E OBSERVATION BOOTH (150 NSF)	\$36,450		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	\$176,175		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of E S E TIME-OUT ROOM (40 NSF)	\$9,720		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2880 NSF)	\$699,840		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF)	\$76,545		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	\$37,665		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (400 NSF)	\$97,200		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3520 NSF)	\$855,360		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (160 NSF)	\$38,880		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (2960 NSF)	\$719,280		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	\$24,300		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA COPYING ROOM (160 NSF)	\$38,880		

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17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (400 NSF)	\$97,200		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (80 NSF)	\$19,440		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (400 NSF)	\$97,200		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (80 NSF)	\$19,440		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (320 NSF)	\$77,760		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2480 NSF)	\$602,640		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (160 NSF)	\$38,880		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of PERIODICAL STORAGE (160 NSF)	\$38,880		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	\$60,750		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of PRODUCTION WORKROOM (320 NSF)	\$77,760		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (320 NSF)	\$77,760		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of RECEPTION AREA (680 NSF)	\$165,240		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of SCHOOL STORE (80 NSF)	\$19,440		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of STAGE (990 NSF)	\$240,570		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (200 NSF)	\$48,600		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (200 NSF)	\$48,600		

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17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of STAGE STORAGE (400 NSF)	\$97,200		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of STUDENT ACTIVITIES (400 NSF)	\$97,200		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of STUDENT PERSONAL STORAGE (400 NSF)	\$97,200		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	\$26,730		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	\$9,720		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (320 NSF)	\$77,760		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (1600 NSF)	\$388,800		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of TEXTBOOK STORAGE (280 NSF)	\$68,040		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (240 NSF)	\$58,320		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 14 units of MATERIAL STORAGE (100 NSF)	\$340,200		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 14 units of OUTSIDE STORAGE (50 NSF)	\$170,100		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 14 units of STUDENT RESTROOM (FEMALE) (35 NSF)	\$119,070		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 14 units of STUDENT RESTROOM (MALE) (35 NSF)	\$119,070		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 19 units of PRIMARY CLASSROOM (K-3) (882 NSF)	\$7,904,304		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of ART - ELEMENTARY (1000 NSF)	\$607,500		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of E S E FULL-TIME (950 NSF)	\$462,240		

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17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of E S E PART -TIME (975 NSF)	\$693,360		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of E S E PRE-K (475 NSF)	\$231,120		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	\$97,200		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of ITINERANT OFFICE (125 NSF)	\$60,750		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	\$48,600		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of MUSIC - ELEMENTARY (1000 NSF)	\$617,220		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of MUSIC PRACTICE ROOM (70 NSF)	\$34,020		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	\$72,900		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of REFERENCE (100 NSF)	\$48,600		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF)	\$53,460		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	\$17,010		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (180 NSF), 2 units of STUDENT RESTROOM (FEMALE) (180 NSF), 2 units of STAFF RESTROOM (MALE) (60 NSF), 2 units of STAFF RESTROOM (FEMALE) (60 NSF)	\$233,280		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	\$17,010		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	\$19,440		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 22 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	\$11,186,208		

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17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 24 units of MATERIAL STORAGE (100 NSF)	\$583,200		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 24 units of OUTSIDE STORAGE (50 NSF)	\$291,600		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 24 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	\$349,920		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 24 units of STUDENT STORAGE (40 NSF)	\$233,280		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 3 units of E S E RESOURCE (380 NSF)	\$379,080		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	\$72,900		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 3 units of PRIMARY SKILLS LAB (K-3) (882 NSF)	\$788,778		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 3 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	\$43,740		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	\$29,160		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 4 units of SECRETARIAL SPACE (158 NSF)	\$153,576		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 5 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	\$212,625		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 5 units of MATERIAL STORAGE (100 NSF)	\$121,500		
17	A	NEW ELEMENTARY "Y"	C - 1	PK - 06	New Construction: Adding 5 units of RESOURCE ROOM (290 NSF)	\$473,850		

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**PPL Comments:** Approximately \$500,000 from CO&DS and the rest from other funding sources.