

In accordance with the provisions of Section (9)(d), Article XII, State Constitution, relating to the order of priority for the expenditure of funds known as capital outlay and debt service (CO&DS) funds, the CLAY COUNTY SCHOOL DISTRICT certifies that this list of projects and the order of priority assigned are based on a survey dated 3/29/2021 12:36:52 PM as required by Section 1013.31, F.S., the Florida Administrative Code, Section 6A-2.0010, State Requirements for Educational Facilities (SREF), and are consistent with the capital outlay needs of the school district. As CO&DS funds are made available, the Board proposes to carry out these projects as nearly as practicable in the order given, subject to changes provided in state law, the Florida Administrative Code, and SREF.

PPL Board Approval Date:

PPL Number:

Rank Order	Priority Rating	School Center or Description of Location	Survey Number	Survey Version	Capital Outlay Classification	Grades	Description of Project	Estimated Cost	Status	Completed / Removed From Funding Date
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (540 NSF)	\$149,040		
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF)	\$34,500		
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of CAREERS ROOM (270 NSF)	\$74,520		
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of CLINIC (270 NSF)	\$74,520		
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (450 NSF)	\$124,200		
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (630 NSF)	\$173,880		
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of COMPUTER AREA (135 NSF)	\$37,260		
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of CONFERENCE ROOM (630 NSF)	\$173,880		
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	\$27,600		

18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	\$138,000	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1350 NSF)	\$372,600	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of DINING AREA (3600 NSF)	\$993,600	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of E S E AUDIOLOGY LAB (250 NSF)	\$96,600	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	\$200,100	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of E S E TIME-OUT ROOM (40 NSF)	\$11,040	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (3240 NSF)	\$894,240	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF)	\$86,940	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	\$42,780	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (450 NSF)	\$124,200	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8) (814 NSF)	\$559,218	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF)	\$559,218	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3960 NSF)	\$1,092,960	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (180 NSF)	\$49,680	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (3330 NSF)	\$919,080	

18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	\$27,600	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA COPYING ROOM (180 NSF)	\$49,680	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (450 NSF)	\$124,200	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (90 NSF)	\$24,840	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (450 NSF)	\$124,200	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (90 NSF)	\$24,840	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (360 NSF)	\$99,360	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2790 NSF)	\$770,040	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (180 NSF)	\$49,680	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of PERIODICAL STORAGE (180 NSF)	\$49,680	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	\$69,000	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of PRODUCTION WORKROOM (360 NSF)	\$99,360	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (360 NSF)	\$99,360	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of PROJECT STORAGE (150 NSF)	\$41,400	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of RECEPTION AREA (765 NSF)	\$211,140	

18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of SCHOOL STORE (90 NSF)	\$24,840	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of STAGE (990 NSF)	\$273,240	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (225 NSF)	\$62,100	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (225 NSF)	\$62,100	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of STAGE STORAGE (450 NSF)	\$124,200	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of STUDENT ACTIVITIES (450 NSF)	\$124,200	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of STUDENT PERSONAL STORAGE (450 NSF)	\$124,200	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	\$30,360	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	\$11,040	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (360 NSF)	\$99,360	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (1800 NSF)	\$496,800	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of TEXTBOOK STORAGE (315 NSF)	\$86,940	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (270 NSF)	\$74,520	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 16 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	\$8,947,488	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 16 units of MATERIAL STORAGE (100 NSF)	\$441,600	

18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 16 units of OUTSIDE STORAGE (50 NSF)	\$220,800	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 16 units of STUDENT RESTROOM (FEMALE) (35 NSF)	\$154,560	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 16 units of STUDENT RESTROOM (FEMALE) (90 NSF)	\$397,440	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 16 units of STUDENT RESTROOM (MALE) (35 NSF)	\$154,560	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 16 units of STUDENT RESTROOM (MALE) (90 NSF)	\$397,440	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of ART - ELEMENTARY (1000 NSF)	\$690,000	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of E S E FULL-TIME (950 NSF)	\$508,380	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of E S E OBSERVATION BOOTH (150 NSF)	\$82,800	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of E S E PART-TIME (975 NSF)	\$762,570	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of E S E PRE-K (475 NSF)	\$254,190	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF)	\$110,400	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	\$55,200	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of MUSIC - ELEMENTARY (1000 NSF)	\$701,040	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of MUSIC PRACTICE ROOM (70 NSF)	\$38,640	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	\$82,800	

18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of REFERENCE (100 NSF)	\$55,200	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF)	\$60,720	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	\$19,320	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	\$19,320	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	\$22,080	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 25 units of MATERIAL STORAGE (100 NSF)	\$690,000	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 25 units of OUTSIDE STORAGE (50 NSF)	\$345,000	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 25 units of PRIMARY CLASSROOM (K-3) (882 NSF)	\$11,438,550	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 25 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	\$414,000	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 25 units of STUDENT STORAGE (40 NSF)	\$276,000	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 3 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	\$144,900	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 3 units of E S E RESOURCE (380 NSF)	\$430,560	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 3 units of ITINERANT OFFICE (125 NSF)	\$103,500	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	\$82,800	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 3 units of PRIMARY SKILLS LAB (K-3) (882 NSF)	\$895,896	

18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 3 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	\$49,680	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	\$33,120	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 4 units of E S E ITINERANT (200 NSF)	\$331,200	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 4 units of MATERIAL STORAGE (100 NSF)	\$110,400	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 4 units of SECRETARIAL SPACE (158 NSF)	\$174,432	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF)	\$165,600	
18	A	Elementary "R"	7	1	C - 1	PK - 06	New Construction: Adding 6 units of RESOURCE ROOM (290 NSF)	\$645,840	

PPL Comments: