PROPOSED CHANGES TO STAFF ALLOCATIONS
2017-2018 SUMMARY
Board Meeting, June 1, 2017

School	Add	Delete	Allocation	Comment	Federal	General
			2017-2018 ACTIONS			
0020 - FLYCA		1.0	Admin. Support Asst. (Limited Contract)	Removing limited contract		**($31,346)**
0020 - FLYCA	1.0		Admin. Support Asst.	Removing limited contract		**$31,346**
0071 - CEB	0.5		Curriculum Coach (1198)	Support New Program		**$26,426**
0232 - GPE	0.5		Curriculum Coach (1198)	Support New Program		**$26,426**
0241 - WEC	0.5		Curriculum Coach (1198)	Support New Program		**$26,426**
0271 - MBE	0.5		Curriculum Coach (1198)	Support New Program		**$26,426**
0301 - KHE		1.0	Teacher, Science Resource	Moving from KHE to TES		**($56,000)**
0331 - SBJ	0.5		Curriculum Coach (1198)	Support New Program		**$26,426**
0401 - RVE	0.5		Curriculum Coach (1198)	Support New Program		**$26,426**
0411 - CHE	0.5		Curriculum Coach (1198)	Support New Program		**$26,426**
0431 - RHS	1.0		Media Specialist	Needs of school		**$81,832**
0431 - RHS		1.0	Teacher, Grade 9-12	Allocation adjustment		**($56,000)**
0431 - RHS		1.0	Media Tech.	Allocation adjustment		**($52,290)**
0491 - WES	0.5		Curriculum Coach (1198)	Support New Program		**$26,426**
0501 - TES	1.0		Teacher, Science Resource	Moving from KHE to TES		**$56,000**
0511 - MRE	0.5		Curriculum Coach (1198)	Support New Program		**$26,426**
0631 - SLE		1.8	Interpreter I	Allocation adjustment		**($42,282)**
0631 - SLE		0.2	Interpreter I (4107)	Federal Funds	**($4,733)**	
0661 - OHS		1.0	Teacher, IND-E/T ASD	Federal Funds	**($56,294)**	
0661 - OHS		1.8	ESE Assistant, Behavioral Health	Allocation adjustment		**($37,778)**
9005 - ESE	1.8		Interpreter I	Allocation adjustment		**$42,282**
9005 - ESE	0.2		Interpreter I (4107)	Federal Funds	**($4,733)**	**$0**
9021 - OP	1.0		Building Automation Systems, Coord. IV	(Local Capital Improv. Fund)		**$77,010**
9023 - OP	1.0		Director of Facilities Planning & Const., Dir. II	(Local Capital Improv. Fund)		**$100,100**
				TOTAL:	**$168,351**	**$350,708**

Pending Board Approval: 6/1/17