

0591 - ARGYLE ELEMENTARY

AES - 0591				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	23.0		20.0	
Teacher, State CSR, Grade K-6 (0100/1368)	13.0		15.0	
Teacher, Behavior Management	1.0		0.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Technology	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant - 9 Month (0100/1148)	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
Total 5100	43.4		41.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, PreK (Communication/Behavioral)	1.0		0.0	
Teacher, E/BD	1.0		0.0	
Teacher, ASD	1.0		0.0	
Teacher, Inclusion	3.0		4.0	
ESE Assistant, G	3.6		3.3	
ESE Assistant, G (0100/1457)	0.0		0.3	
ESE Assistant, G (0420/4108)	0.9		0.0	
ESE Assistant, GH	0.9		0.0	
ESE Assistant, BH	4.8		0.0	
ESE Asst. BH (0100/1458)	0.3		0.0	
ESE Asst. BH (0420/4108)	1.2		0.0	
Total 5200	20.2		10.1	
5500 - VOLUNTARY PRE-K				
Teacher, Pre K (4 year) (0100/1458)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4108)	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0591 - ARGYLE ELEMENTARY

7300 - ADMINISTRATION	2017-2018	Comments	2018-2019	Comments
Principal	1.0		1.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (0410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Manager (7.0 hours)	0.0		2.0	
Cafeteria Assistant (6.75 hours)	2.0		0.0	
Cafeteria Manager (6.0 hours)	0.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		0.0	
Cafeteria Assistant (4.5 hours)	0.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		0.0	
Cafeteria Total	5.0		5.0	

0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	24.0		20.0	
Teacher, State CSR, Grade K-6 (0100/1368)	14.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Behavior Management	0.0		2.0	
Curriculum Coach (1198)	0.5		0.5	
Classroom Assistant (0100/1148)	0.8		0.8	
Classroom Assistant, ESOL - Limited Contract	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	44.9		43.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		6.0	
Total 5200	6.0		7.0	
5500 - VOLUNTARY PREK				
Teacher, PreK (4 year) (1458)	1.0		1.0	
Classroom Assistant PreK - 9 mos.	1.0		1.0	
	2.0		2.0	
6100 - STUDENT SERVICES				
Counselor	2.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	4.0		4.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0601 - COPPERGATE ELEMENTARY

CGE - 0601				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	14.0		16.0	
Teacher, Basic, K-6 (AIMS) 0100/1368	1.0		1.0	
Teacher, State CSR, Grade K-6 (0100/1368)	12.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (0100/1148)	1.0		1.0	
Teacher, Art (0100/1148)	1.0		1.0	
Curriculum Coach (1199)	0.0		0.5	
Classroom Assistant (0100/1148)	0.8		0.8	
DOP Assistant (0100/1218) (AIMS)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	32.4		32.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, E/BD	3.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK/K Behavior	1.0		1.0	
ESE Assistant - BH	8.1		8.1	
ESE Assistant - BH (AIMS)	0.0		1.8	
Total 5200	16.1		19.9	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4107)	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (0410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total	5.0		5.0	

0411 - CLAY HILL ELEMENTARY

CHE - 0411				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	12.0		11.0	
Teacher, State CSR, Grade K-6 (0100/1368)	10.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		0.5	Share with MBE
Curriculum Coach (1198)	0.5		0.5	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant (0100/1148)	0.8		0.8	
Total 5100	28.1		25.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
ESE Assistant, G (420/4108)	0.1		0.1	
ESE Assistant, G	0.8		0.8	
Total 5200	5.9		5.9	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	0.3		0.4	
ESE Secretary	0.3		0.4	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	3.6		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10 Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0261 - DOCTORS INLET ELEMENTARY

DIS - 0261				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	19.0		18.0	
Teacher, State CSR, Grade K-6 (0100/1368)	15.0		14.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant, ESOL (Limited Contract)	0.8		0.8	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	39.4		37.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Gifted	1.0		1.0	
ESE Assistant, G	4.1		4.1	
ESE Assistant - G (0100/1458)	0.4		0.4	
ESE Assistant, GH	0.9		0.9	
Total 5200	11.9		11.9	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (0100/1458)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0641 - DISCOVERY OAKS ELEMENTARY

DOE - 0641				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6			23.0	
Teacher, Basic, CSR (0100/1368)			18.0	
Teacher, P.E.			1.0	
Teacher, Music			1.0	
Teacher, Art			1.0	
Teacher, Science Resource			1.0	
Classroom Assistant (0100/1148)			0.8	
ISS Assistant (9 month)			0.8	
Classroom Assistant, ESOL (Limited Contract)			0.8	
Total: 5100			47.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion			4.0	
Teacher, Gifted			1.0	
Total 5200			5.0	
5500 - VOLUNTARY PRE - K				
6100 - STUDENT SERVICES				
Guidance Counselor			1.8	
Registered Nurse (RN) 10 Month			1.0	
Student Records Secretary, 12 Month			1.0	
ESE Secretary			0.5	
ESE Secretary (0420/4109)			0.5	
Total 6100			4.8	
6200 - MEDIA				
Media Specialist			1.0	
Media Technical Assistant, 10-Month			1.0	
Total 6200			2.0	
7300 - ADMINISTRATION				
Principal	1.0	+1.0 (1/4/18)	1.0	
Assistant Principal, 12-Month			1.0	
Principal Secretary, 12-Month	1.0	+1.0 (1/4/18)	1.0	
School Secretary, 10-Month			1.0	
Total 7300			4.0	
7900 - OPERATION OF PLANT				
Head Custodian			1.0	
Custodian			4.0	
Custodian (410/7600)			1.0	
Total 7900			6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)			1.0	
Cafeteria Assistant (6.25 hours)			2.0	
Cafeteria Assistant (5.5 hours)			1.0	
Cafeteria Assistant (4.0 hours)			1.0	
Cafeteria Assistant (3.0 hours)			1.0	
Total 7600			6.0	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	21.0		21.0	
Teacher, State CSR, Grade K-6 (0100/1368)	14.0		13.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (0100/1148)	0.8		0.8	
Total 5100	40.6		39.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher - P.I.	2.0		0.0	
Teacher - PI/ASD	0.0		1.0	
Teacher - Gifted	1.6		1.6	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (0420/4108)	1.0		1.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD (0420/4108)	1.0		0.0	
ESE Assistant - GH	5.9		5.9	
ESE Assistant - GH (0420/4108)	5.4		0.0	
ESE Assistant - GH (0100/1458)	0.4		0.4	
ESE Assistant - G	3.1		1.4	
ESE Assistant - G (0100/1458)	0.4		0.4	
ESE Assistant - G (0420/4108)	0.1		0.0	
ESE Assistant, BH	11.5		16.2	
ESE Assistant, BH (0420/4108)	2.9		0.0	
Total 5200	45.3		37.9	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (0100/1458)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
Counselor (0100/1148)	2.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4108)	0.6		0.6	
Total 6100	4.8		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

7300 - ADMINISTRATION	2017-2018	Comments	2018-2019	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0232 - GROVE PARK ELEMENTARY

GPE - 0232				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	14.0		13.0	
Teacher, State CSR, Grade K-6 (0100/1368)	10.0		10.0	
Teacher-Basic K-6 (AIMS) 0100/1368)	1.0		0.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Curriculum Coach (1198)	0.5		0.5	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	31.9		29.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	0.4		0.4	
ESE Assistant - BH - AIMS	0.9		0.0	
Total 5200	4.3		3.4	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.4		0.4	
ESE Secretary	0.4		0.4	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month (share with MCE)	0.4		0.4	
Total 6200	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K - 6	23.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1368)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Reading Coach (1198)	0.5		0.5	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	44.1		43.1	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	1.0		1.0	
Teacher, IND-T/IND-P	1.0		0.0	
Teacher, IND-P	0.0		1.0	
Teacher, IND	0.0		1.0	
Teacher, IND I/S	1.0		0.0	
Teacher, PreK	2.0		2.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Inclusion	5.0		5.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, EB/D	2.0		2.0	
Teacher, EB/D Alternative	0.0		1.0	
Speech Clinician (0420/4108)	1.0		1.0	
ESE Assistant - G (0420/4108)	5.5		2.8	
ESE Assistant - G	4.9		4.9	
ESE Assistant - G (0100/1458)	0.4		0.4	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - GH (0420/4109)	0.0		0.9	
ESE Assistant - BH (0420/4109)	0.1		1.0	
ESE Assistant - BH	6.2		8.9	
Total 5200	34.3		37.1	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (0100/1458)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.8		1.8	
LPN - 10 Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (0420/4108)	0.8		0.8	
ESE Secretary	0.2		0.2	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

7300 - ADMINISTRATION	2017-2018	Comments	2018-2019	Comments
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (5.25 hours)	0.0		1.0	
Cafeteria Assistant (5.0 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		0.0	
Cafeteria Assistant (4.5 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	

0451 - LAKE ASBURY ELEMENTARY

LAE - 0451				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comment
Teacher, Basic, Grade K-6	21.0		21.0	
Teacher, State CSR, Grade K-6 (0100/1368)	18.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	44.6		42.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion State CSR (0100/1368)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND I/S	2.0		0.0	
Teacher, IND	0.0		2.0	
Teacher, Inclusion	2.0		3.0	
Teacher, Inclusion (0420/4108)	1.0		0.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (0420/4108)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Pre-K (4 year)	0.5		0.5	
Teacher, PreK/K ASD/IND	1.0		0.0	
Teacher, PreK/K ASD	0.0		1.0	
Teacher, SDPE	1.0		1.0	
ESE Assistant, G (0420/4109)	1.3		1.3	
ESE Assistant, G (0100/1458)	0.7		0.7	
ESE Assistant, G	5.2		1.6	
ESE Assistant, GH	1.8		3.6	
ESE Asst. BH (0420/4109)	8.1		7.2	
ESE Asst. BH	2.7		3.6	
Total 5200	34.3		32.5	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (0100/1458)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	2.0		1.8	
Registered Nurse (RN)	1.0		1.0	
Student Records Secretary (12 Month)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4108)	0.5		0.5	
Total 6100	5.0		4.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0451 - LAKE ASBURY ELEMENTARY

7300 - ADMINISTRATION	2017-2018	Comments	2018-2019	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (0410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0352 - LAKESIDE ELEMENTARY

LES - 0352				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	22.0		21.0	
Teacher, State CSR, Grade K-6 (0100/1368)	17.0		16.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1148)	0.8		0.8	
Classroom Assistant- ESOL - 9 Mos. - Limited Contract	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	45.4		43.4	
5200 - EXCEPTIONAL STUDENT				
Teacher, Gifted	0.6		0.6	
Teacher, CSR-E/BD (0100/1368)	1.0		0.0	
Teacher, E/BD	1.0		0.0	
Teacher, Inclusion	4.0		3.0	
Teacher, Inclusion (0100/1367)	0.0		1.0	
Teacher, PreK/K	1.0		0.0	
ESE Assistant - BH (0420/4108)	3.9		0.0	
ESE Assistant - BH	1.5		0.0	
ESE Assistant - G	0.8		0.0	
ESE Assistant - G (0420/4108)	0.1		0.0	
Total 5200	13.9		4.6	
6100 - STUDENT SERVICES				
Counselor	1.8		1.8	
RN - 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.8		4.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Tech. Assistant	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (0410/7600)	1.0		1.0	
	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0271 - MIDDLEBURG ELEMENTARY

MBE - 0271				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	19.0		17.0	
Teacher, State CSR, Grade K-6 (0100/1368)	10.0		12.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		0.5	Share with CHE
Curriculum Coach (1198)	0.5		0.5	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	35.1		34.6	
5200 - EXCEPTIONAL STUDENT				
Teacher, Inclusion (0100/1368)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, BH (0420/4108)	0.9		0.9	
Total 5200	5.9		5.9	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
LPN, 10 Month	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
ESE Secretary (0420/4108)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0381 - MONTCLAIR ELEMENTARY

MCE - 0381				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	16.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1368)	11.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (0100/1148)	1.0		1.0	
Teacher, Art	1.0		1.0	
Reading Coach (1198)	0.5		0.5	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
Total 5100	32.9		30.9	
5200- EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	2.0		0.0	
Teacher, E/BD	3.0		4.0	
Teacher, Gifted	0.8		0.8	
ESE Assistant, G (0420/4108)	3.6		0.0	
ESE Assistant, BH	5.4		5.4	
Total 5200	17.8		13.2	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 12 Month	1.0		1.0	
RN 10 Month	1.0		0.8	
ESE Secretary (0.5 - 0420/4108)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	4.0		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (Share with GPE)	0.6		0.6	
Total 6200	1.6		1.6	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.8		1.0	
Total 7300	3.8		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (0410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.25)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	1.0		1.0	
Total Cafeteria	4.0		4.0	

0511 - McRAE ELEMENTARY

MRE - 0511				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	16.0		17.0	
Teacher, State CSR, Grade K-6 (01001368)	10.0		10.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Curriculum Coach (1198)	0.5		0.5	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	32.1		33.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (0420/4108)	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, PreK/K-ASD	1.0		1.0	
ESE Assistant - BH (0421/4108)	2.7		1.8	
ESE Assistant - BH	3.6		3.6	
ESE Assistant - G	2.7		2.7	
Total 5200	19.0		18.1	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 Year) 0100/1458	1.0		0.0	
Classroom Asst. PreK - 9 mos.	1.0		0.0	
	2.0		0.0	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4108)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		1.0	
Total 7300	3.8		4.0	

7900 - OPERATION OF PLANT	2017-2018	Comments	2018-2019	Comments
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	0.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (5.25 hours)	0.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		0.0	
Cafeteria Assistant (4.25 hours)	0.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	5.0		6.0	

0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic - Grade K-6	16.0		16.0	
Teacher, State CSR - Grade K-6 (0100/1368)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, Art	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Asst.	0.8		0.8	
Total 5100	29.6		29.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Gifted	1.6		1.6	
Total 5200	3.6		3.6	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.4		0.4	
ESE Secretary	0.4		0.4	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Total 6200	1.8		1.8	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	3.0		3.0	

0201 - ORANGE PARK ELEMENTARY

OPE - 0201				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic - Grade K-6	16.0		16.0	
Teacher, State CSR - Grade K-6 (0100/1368)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, Art	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Asst.	0.8		0.8	
Total 5100	29.6		29.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Gifted	1.6		1.6	
Total 5200	3.6		3.6	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.4		0.4	
ESE Secretary	0.4		0.4	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Total 6200	1.8		1.8	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	3.0		3.0	

0621 - OAKLEAF VILLAGE ELEMENTARY

OVE - 0621				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	28.0		27.0	
Teacher, State CSR, Grade K-6 (0100/1368)	16.0		22.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Resource, Science	0.0		1.0	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	49.6		55.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Teacher, Gifted	1.0		1.0	
Teacher, IND-EMH-TMH)	1.0		0.0	
Teacher, IND-EMH-TMH (0420/4108)	1.0		0.0	
Teacher, IND	0.0		2.0	
ESE Assistant, GH (0420/4108)	0.9		0.9	
ESE Assistant, G (0100/1458)	1.5		1.5	
ESE Assistant, G	1.1		2.0	
ESE Assistant, G (0420/4108)	0.1		0.1	
ESE Assistant, G (0420/4128)	0.9		0.0	
ESE Assistant, BH	1.7		1.7	
ESE Assistant, BH (0420/4108)	0.1		0.1	
ESE Assistant, GH	0.9		2.7	
Total 5200	16.7		18.5	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (0100/1458)	0.5		0.5	
Total: 5500	0.5		0.5	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4108)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

7300 - ADMINISTRATION	2017-2018	Comments	2018-2019	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (0410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Cafeteria Total	6.0		6.0	

0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	29.0		31.0	
Teacher, State CSR, Grade K-6 (0100/1368)	20.0		20.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, STEM/Science	0.0		1.0	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
Total 5100	55.4		58.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.8		1.8	
Teacher, Inclusion	3.0		4.0	
Teacher, Inclusion (0420/4108)	1.0		0.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, VE (LI) (0420/4108)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK (4 year)	0.5		0.5	
Speech Clinician	1.0		1.0	
ESE Assistant, GH (0420/4108)	0.9		0.9	
ESE Assistant - G (0420/4108)	6.3		3.6	
ESE Assistant - G	3.6		3.6	
Total 5200	22.1		19.4	
5500 - VOLUNTARY PRE-K				
Teacher, Pre K (4 year) (0100/1458)	0.5		0.5	
	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN- 10-Month	1.0		1.0	
Student Records Secretary - 12- Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4108)	0.5		0.5	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assist Principal, 12-Month	1.0		1.0	
Assist. Principal 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	5.0		5.0	

7900 - OPERATION OF PLANT	2017-2018	Comments	2018-2019	Comments
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	0.0		0.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Total Cafeteria	6.0		6.0	

0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	46.0		25.0	
Teacher, State CSR, Grade K-6 (0100/1368)	22.0		16.0	
Teacher, Resource, Science	1.0		0.0	
Teacher, P.E.	2.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Resource, Spanish	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1148)	0.8		0.8	
Classroom Assistant, ESOL Limited Contract (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	77.4		47.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	2.0		4.0	
Teacher, ASD (0420/4108)	1.0		0.0	
Teacher, LI	1.0		2.0	
Teacher, SDPE	1.0		1.0	
Teacher, PreK (0420/4108)	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, PreK -K-ASD	0.0		1.0	
Teacher, EBD	0.0		2.0	
ESE Assist., BH	4.2		11.4	
ESE Assist, BH (0420/4108)	3.0		3.0	
ESE Assist, G	2.7		5.4	
ESE Assist, G (0420/4108)	2.7		2.7	
Total 5200	26.6		39.5	
5500 - VOLUNTARY PREK - K				
Teacher, Pre-K (4 Year)	0.0		1.0	
Total 5500	0.0		1.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		1.8	
Student Records Secretary - 12 Month	2.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4108)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Health Assistant - 10 mos.	1.0		0.0	
Total 6100	7.0		4.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

7300 - ADMINISTRATION					
Principal	1.0		1.0		
Assistant Principal, 12-Month	1.0		1.0		
Assistant Principal, 11 Month	1.0		0.0		
Principal Secretary, 12-Month	1.0		1.0		
School Secretary, 10 Month	1.0		1.0		
Total 7300	5.0		4.0		
7900 - OPERATION OF PLANT		2017-2018	Comments	2018-2019	Comments
Head Custodian	1.0			1.0	
Custodian	5.0			4.0	
Custodian (410/7600)	1.0			1.0	
Total 7900	7.0			6.0	
0410/7600 - FOOD/NUTRITION SERVICES					
Cafeteria Manager (7.50 hours)	1.0			1.0	
Cafeteria Assistant (6.0 hours)	2.0			2.0	
Cafeteria Assistant (5.5 hours)	2.0			2.0	
Cafeteria Assistant (5.0 hours)	0.0			0.0	
Cafeteria Assistant (3.0 hours)	2.0			2.0	
Total Cafeteria	7.0			7.0	

0541 - RIDEOUT ELEMENTARY

ROE - 0541				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	14.0		14.0	
Teacher, State CSR, Grade K-6 (0100/1368)	11.0		11.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	29.6		29.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	1.0		2.0	
Teacher, PreK (4 year)	0.5		1.0	
Teacher, PreK (Behavior)	1.0		2.0	
Teacher, E/BD Alternative	2.0		3.0	
Teacher, E/BD Alternative (0420/4108)	1.0		0.0	
Teacher, IND/ASD (0420/4108)	1.0		0.0	
Teacher, ASD (0420/4109)	0.0		1.0	
ESE Assistant., GH (0420/4108)	0.9		0.9	
ESE Assistant - G	3.2		6.8	
ESE Assistant - G (0100/1458)	0.4		0.4	
ESE Assistant, BH	7.2		10.8	
ESE Assistant, BH (0420/4108)	0.9		0.9	
Total 5200	23.1		32.8	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (0100/1458)	0.5		1.0	
	0.5		1.0	
6100 - STUDENT SERVICES				
Guidance Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4108)	0.5		0.5	
Student Records Secretary, 12 Month	1.0		1.0	
Mental Health Counselor (10 Month)	0.0		1.0	
Total 6100	4.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (share w/SPC)	0.6		0.6	
Total 6200	1.6		1.6	

7300 - ADMINISTRATION	2017-2018	Comments	2018-2019	Comments
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total 410/7600	5.0		5.0	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	14.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1368)	10.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Curriculum Coach (1198)	0.5		0.5	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	29.1		29.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E (0100/1368)	1.0		0.0	
Teacher, IND-P (0100/1368)	0.0		1.0	
Teacher, IND-T	2.0		0.0	
Teacher, IND	0.0		4.0	
Teacher, IND-P (0420/4108)	2.0		1.0	
Teacher, IND-P	0.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK	1.5		1.5	
Teacher, E/BD	1.0		0.0	
Teacher, INDE/T	1.0		0.0	
Teacher, INDT/P	1.0		0.0	
ESE Assistant, BH	2.7		0.0	
ESE Assistant - GH	13.5		13.5	
ESE Assistant, G	1.8		2.7	
ESE Assistant - G (0420/4108)	1.8		0.9	
Total 5200	33.3		29.6	
5500 - VOLUNTARY PRE-K				
Teacher, VPK 4 Year (1458)	0.5		0.5	
Total 5500	0.5		0.5	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 9-Month (0420/4108)	1.0		1.0	
RN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4108)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	5.8		5.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
	4.0		4.0	

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Satellite Manager (5.5 hours)	0.0		3.0	
Cafeteria Assistant (4.5 hours)	3.0		0.0	
Cafeteria Assistant (3 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0331 - S. BRYAN JENNINGS ELEMENTARY

SBJ - 0331				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	16.0		18.0	
Teacher, State CSR, Grade K-6 (0100/1368)	10.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Curriculum Coach (1198)	0.5		0.5	
ESOL Classroom Assist., 9 Mos. (Limited Contract)	0.8		0.8	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	31.9		33.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	0.8		0.8	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	0.0		1.5	
ESE Assistant - G	0.0		3.6	
Total 5200	3.8		8.9	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (0100/1457)	0.0		0.5	
	0.0		0.5	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.4		0.4	
ESE Secretary	0.4		0.4	
LPN, 10-Month	1.0		1.0	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		1.0	
Total 7300	3.8		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	19.0		19.0	
Teacher, Basic, CSR (0100/1368)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total: 5100	38.6		38.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE (LI)	1.0		1.0	
Teacher, VE (LI) (0420/4108)	1.0		1.0	
Teacher, PreK	2.0		2.0	
ESE Assistant, G (0420/4108)	8.2		2.7	
ESE Assistant, G	4.1		4.1	
ESE Assistant - G (0100/1458)	0.4		0.4	
Total 5200	21.7		17.2	
5500 - VOLUNTARY PRE - K				
Teacher, PreK (4 year) (0100/1458)	1.0		1.0	
Classroom Assistant Pre-K - 9 Month	1.0		1.0	
	2.0		2.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4108)	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		0.4	
Total 6200	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	

7900 - OPERATION OF PLANT	2017-2018	Comments	2018-2019	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Total 7600	5.0		5.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	12.0		13.0	
Teacher, State CSR, Grade K-6 (0100/1368)	9.0		8.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Curriculum Coach	0.0		0.5	
ISS Assistant	0.8		0.8	
Classroom Asst.	0.8		0.8	
Total 5100	25.6		26.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		3.0	
Teacher, E/BD (0420/4108)	2.0		0.0	
Teacher, E/BD	0.0		3.0	
Teacher, State CSR, E/BD (0100/1368)	1.0		1.0	
Teacher, PreK	1.5		0.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD 0420/4108	1.0		1.0	
ESE Assistant, BH	9.0		9.0	
ESE Assistant, BH (0420/4108)	1.8		1.8	
ESE Assistant, G	3.6		0.0	
Total 5200	24.9		21.8	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year)	0.5		0.0	
Total 5500	0.5		0.0	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.4		0.5	
ESE Secretary (0420/4108)	0.4		0.5	
Mental Health Counselor (10 Month)	0.0		1.0	
	3.8		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		0.4	
	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Custodian (0410/7600)	1.0		1.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		0.0	
Cafeteria Van Driver (4.25 hours)	0.0		1.0	
Cafeteria Van Driver (4.0 hours)	1.0		0.0	
Total 7600	4.0		4.0	

0531 - THUNDERBOLT ELEMENTARY

TBE - 0531				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	28.0		27.0	
Teacher, State CSR, Grade K-6 (0100/1368)	18.0		17.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	52.6		50.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-P (0420/4108)	1.0		1.0	
Teacher, Gifted	1.6		1.6	
Teacher, Inclusion	4.0		4.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, IND IS	3.0		0.0	
Teacher, IND	0.0		4.0	
Teacher, IND SP	1.0		0.0	
ESE Assistant - G	1.2		1.2	
ESE Assistant - G (0420/4108)	5.1		4.2	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - GH(0420/4108)	3.6		3.6	
ESE Assistant - BH (0420/4108)	0.9		0.9	
Total 5200	27.8		26.9	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10 Month (0420/4108)	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4108)	0.6		0.6	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	

0531 - THUNDERBOLT ELEMENTARY

7900 - OPERATION OF PLANT	2017-2018	Comments	2018-2019	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	3.0		3.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Total Cafeteria	8.0		8.0	

0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2017-2018	Comment	2018-2019	Comment
Teacher, Basic, Grade K-6	27.0		27.0	
Teacher, State CSR, Grade K-6 (0100/1368)	20.0		19.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science (Resource)	1.0		1.0	
Teacher, Spanish (Resource)	1.0		0.0	
Classroom Assistant (0100/1148)	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	55.4		53.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, INCLUSION, State CSR (0100/1368)	2.0		2.0	
Teacher, Inclusion	4.0		4.0	
Teacher, PreK VE	1.0		1.5	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, ASD	1.0		2.0	
Teacher, ASD (0420/4108)	1.0		1.0	
Teacher, ASD, State CSR (0100/1368)	1.0		1.0	
Teacher, ASD IND	1.0		0.0	
ESE Assistant - G (0420/4108)	0.9		0.0	
ESE Assistant - G	2.3		3.2	
ESE Assistant - G (0100/1458)	0.4		0.4	
ESE Assistant - BH	11.7		10.8	
Total 5200	28.3		27.9	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 Year) (0100/1457)	0.0		0.5	
Total 5500:	0.0		0.5	
6100 - STUDENT SERVICES				
Guidance Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0501 - TYNES ELEMENTARY

7300 - ADMINISTRATION	2017-2018	Comments	2018-2019	Comments
Principal	1.0		1.0	
Assistant Principal - 12-Month	1.0		1.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)			1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	0.0		1.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
Total Cafeteria	6.0		7.0	

0241 - W.E. CHERRY ELEMENTARY

WEC - 0241				
5100 - BASIC EDUCATION	2017-2018	Comment	2018-2019	Comments
Teacher, Basic, Grade K-6	21.0		19.0	
Teacher, State CSR, Grade K-6 (0100/1368)	12.0		11.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, P.E./Health	0.0		1.0	
Teacher, Reading Resource	1.0		0.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Curriculum Coach (1198)	0.5		0.5	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.7		0.7	
Total 5100	40.8		37.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD	4.0		5.0	
Teacher, ASD (0420/4108)	2.0		0.0	
Teacher, Pre-K	1.0		1.0	
Teacher, Pre-K (4 year)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T/E (0100/1368)	1.0		0.0	
Teacher, IND (0100/1367)	0.0		1.0	
Teacher, IND	0.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, PreK-IND-T	1.0		0.0	
Teacher, PreK-IND	0.0		1.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, IND-T/E (0420/4108)	2.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G	7.1		4.5	
ESE Assistant - G (0100/14589)	0.9		0.9	
ESE Assistant - BH	11.7		11.7	
ESE Assistant, BH (0420/4108)	1.8		0.0	
ESE Assistant - GH (0420/4108)	0.1		0.1	
ESE Assistant - GH	2.6		6.3	
Total 5200	42.2		40.5	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year) (1458)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Registered Nurse, 10-Month	1.0		1.0	
LPN, 10 Month (1900)	1.0		1.0	
ESE Secretary (0420/4108)	0.8		0.8	
ESE Secretary	0.2		0.2	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	5.6		5.6	

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade K-6	22.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1368)	16.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	0.0		1.0	
Curriculum Coach (1198)	0.5		0.5	
Classroom Assistant (0100/1148)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	43.1		43.1	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	2.0		2.0	
Teacher, PreK (4 year)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (0420/4108)	1.0		1.0	
Teacher, VE (PI/LI)	2.0		2.0	
Teacher, EBD	2.0		0.0	
ESE Assistant - G (0420/4128)	1.8		1.8	
ESE Assistant - G (0100/1458)	1.1		1.1	
ESE Assistant - G (0420/4108)	3.9		2.1	
ESE Assistant - G	2.2		2.2	
ESE Assistant - GH	3.6		3.6	
ESE Assistant - BH	4.5		0.0	
Total 5200	30.1		21.8	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (1458)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
Counselor	1.8		1.8	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4108)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	4.8		4.8	
6200 - Media				
Media Specialist	1.0		1.0	
Media Tech. Assist. - 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0491 - WILKINSON ELEMENTARY

7300 - ADMINISTRATION	2017-2018	Comments	2018-2019	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		2.0	
Cafeteria Van Driver (5.75 hours)	1.0		1.0	
Total Cafeteria	7.0		8.0	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

GCSJH - 0021				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, SAI, Grade 7-8 (0100/1148)	23.0		21.0	
Teacher, State CSR, Grade 7-8 (0100/1368)	10.0		10.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (0100/1368)	1.0		1.0	
ISS Assistant	0.9		0.9	
Classroom Assistant, ESOL (Limited Contract) 9 Month	0.8		0.8	
Computer Lab Assistant (0100/1148)	0.9		0.9	
Total 5100	38.6		36.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant - G (0420/4108)	0.9		0.9	
Total 5200	6.9		6.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (0100/1148)	0.5		0.5	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.4		0.4	
ESE Secretary	0.6		0.6	
RN - 10-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.5 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Total Cafeteria	8.0		8.0	

0481 - LAKE ASBURY JUNIOR HIGH

LAJH - 0481				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comment
Teacher, Basic, Grade 7-8	22.4		22.4	
Teacher, State CSR, Grade 7-8 (0100/1368)	21.0		21.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (0100/1368)	1.0		1.0	
Teacher, Basic 0.128	0.384		0.384	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1148)	0.4		0.4	
Total 5100	48.984		48.984	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		6.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E/T	3.0		0.0	
Teacher, IND	0.0		3.0	
Teacher, IND-P	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention (0420/4108)	0.4		0.0	
Teacher, Strategic Intervention	0.0		0.4	
Teacher, VE (LI)	1.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, Applied Technology Handicapped	1.0		1.0	
Support Facilitator (0420/4108)	0.6		0.0	
Support Facilitator	0.0		0.6	
ESE Assistant, GH	7.0		5.4	
ESE Assistant, GH (0420/4108)	0.2		0.0	
ESE Assistant, BH (0420/4108)	0.4		0.4	
ESE Assistant, BH	5.9		8.6	
Total 5200	32.5		34.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Teacher 0.128	0.128		0.128	
Total 5300	5.128		5.128	
6100 - STUDENT SERVICES				
Guidance Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (12 Month)	0.4		0.4	
ESE Secretary (0420/4108) (12 Month)	0.6		0.6	
Registered Nurse (RN), 10-Month	1.8		1.8	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Total 6100	7.6		7.6	

0481 LAKE ASBURY JUNIOR HIGH

6200 - MEDIA	2017-2018	Comments	2018-2019	Comments
Media Specialist	1.0		1.0	
Media Technical Assist.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Total 7300	7.6		7.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	7.0		7.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Total Cafeteria	9.0		9.0	

0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade 7-8	24.2		21.2	
Teacher, State CSR, Grade 7-8 (0100/1368)	10.0		10.0	
Teacher, .128	0.256		0.384	
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (0100/1368)	1.0		1.0	
ISS Assistant	1.0		1.0	
Total 5100	37.256		34.384	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	4.0		3.0	
Teacher, CSR - ASD (0100/1367)	0.0		1.0	
Teacher, ASD (0420/4107)	0.0		0.0	
Teacher, CSR - E/BD (0100/1368)	1.0		0.0	
Teacher, EBD	1.0		0.0	
Support Facilitator/VE-LI	1.0		0.0	
Support Facilitator (0420/4108)	1.0		0.0	
Support Facilitator	0.0		1.0	
ESE Assistant - BH (0420/4108)	1.8		0.0	
ESE Assistant - BH	11.7		10.8	
ESE Assistant- G (0420/4108)	1.8		0.0	
Instructional Assistant	0.0		0.9	
Total 5200	27.3		21.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4108)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assist.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	

7900 - OPERATION OF PLANT	2017-2018	Comments	2018-2019	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	2.0		2.0	
Total Cafeteria	7.0		7.0	

0611 - OAKLEAF JUNIOR HIGH

OLJH - 0611				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade 6-8	46.0		31.0	
Teacher, State CSR, Grade 6-8 (0100/1368)	18.0		18.0	
Teacher, Reading (0100/1368)	2.0		2.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, .128	0.256		0.256	
Teacher, .128 (1368)	0.128		0.128	
ESOL Classroom Assistant (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1148)	0.4		0.4	
Total 5100	70.384		55.384	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD/IND-T	1.0		0.0	
Teacher, ASD	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE (LI)	1.0		1.0	
Support Faciliator	1.0		1.0	
ESE Assistant, G	2.4		1.8	
ESE Assistant, G (0420/4108)	0.3		0.0	
ESE Assistant - BH	2.6		1.8	
ESE Assistant - BH (0420/4108)	1.0		0.0	
Total 5200	15.3		11.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.0		6.0	
Teacher, Agriculture 11-Month	1.0		1.0	
Total 5300	9.0		7.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	3.0		3.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0421/4108)	0.5		0.5	
RN - 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.0	
Student RecordsSecretary - 12 Month	1.0		1.0	
Total 5300	6.8		6.0	

6200 - MEDIA	2017-2018	Comments	2018-2019	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		0.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month (1585)	0.2		0.2	
Total 7300	8.0		7.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Custodian (0410/7600)	1.0		1.0	
Total 7900	7.0		7.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	3.0		3.0	
Total 7600	10.0		10.0	

0361 - ORANGE PARK JUNIOR HIGH

OPJH - 0361				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade 7-8	10.0		9.0	
Teacher, State CSR, Grade 7-8 (0100/1368)	16.0		16.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, 0.128	0.256		0.256	
Teacher, 0.128 (CSR, 1368)	0.256		0.256	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Classroom Assistant, ESOL - 9 month (Limited Contract)	0.8		0.8	
Computer Lab Assistant (0100/1148)	0.2		0.2	
Total 5100	34.112		33.112	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		4.0	
Teacher, IND I/S	1.0		0.0	
Teacher, IND I/S (0420/4108)	1.0		0.0	
Teacher, IND	0.0		2.0	
Support Facilitator	1.0		1.0	
ESE Assistant - GH	2.4		2.4	
ESE Assistant - GH (0420/4108)	1.2		0.3	
ESE Assistant - G	0.9		0.9	
Total 5200	11.5		11.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Guidance Counselor	2.6		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		0.0	
Total 6100	7.6		6.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assist.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12 Month	1.0		1.0	
Total 7300	5.0		5.0	

0361 - ORANGE PARK JUNIOR HIGH

7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	3.0		3.0	
Total Cafeteria	7.0		7.0	

0371 - WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade 7-8	6.6		6.6	
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (0100/1368)	24.0		24.0	
Teacher, Dropout Prevention	4.0		4.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (0100/1218)	0.8		0.8	
Computer Lab Assistant (0100/1148)	0.2		0.2	
Total 5100	37.4		37.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (0100/1368)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		5.0	
Teacher, Inclusion (0420/4108)	1.0		0.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	0.8		0.9	
ESE Assistant, G (0420/4108)	1.0		0.0	
ESE Assistant, BH	1.8		1.8	
Total 5200	11.6		10.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	6.0		6.0	

0371 WILKINSON JUNIOR HIGH

410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)		1.0		1.0
Cafeteria Assistant (6.00 hours)		2.0		2.0
Cafeteria Assistant (5.25 hours)		1.0		1.0
Cafeteria Assistant (4.25 hours)		2.0		2.0
Cafeteria Assistant (3.75 hours)		1.0		1.0
Total Cafeteria		7.0		7.0

0111 - BANNERMAN LEARNING CENTER

BLC- 0111				
5100- BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Dropout Prevention (0100/1218)	7.6		7.6	
Teacher, Reading (0100/1218)	1.0		1.0	
Teacher, 0.128	0.128		0.128	
Nursery Instructor (0100/1218)	1.0		1.0	
Child Care Assist. 9 Month (0100/1218)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
Total 5100	15.928		15.928	
5200 - EXCEPTIONAL STUDENT				
Teacher E/BD	5.0		6.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		2.0	
Teacher, E/BD/IND-T	2.0		0.0	
Teacher, ASD/IND-T	1.0		0.0	
Teacher, IND/ASD	1.0		0.0	
Teacher, ASD	0.0		2.0	
Teacher, IND-T/ALT	1.0		0.0	
Teacher, IND	0.0		2.0	
ESE Assistant - BH	15.2		15.2	
ESE Assistant - BH (0420/4108)	6.4		3.7	
Total 5200	35.0		31.3	
5300 - CAREER/TECHNICAL				
Teacher, Career/Technical Education	2.0		2.0	
Total 5300	2.0		2.0	
6100 - STUDENT SERVICES				
Counselor, 11 Month	1.0		1.0	
Mental Health Counselor, 10 Month (0100/0000)	0.6		0.6	
Mental Health Counselor, 10 Month (0100/1900)	0.4		0.4	
LPN (10 Month)	1.0		1.0	
ESE Secretary (0420/4108)	0.6		0.6	
ESE Secretary	0.4		0.4	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	1.0		1.0	
6300 - CURRICULUM				
Teacher, Behavioral Management, 11 Month	1.0		1.0	
Total 6300	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11 - Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (0410/7600/0160/0000)	1.0		1.0	
Total 7900	3.0		3.0	

CLAY VIRTUAL ACADEMY 7005

5100 - Basic Education	2017-2018	Comments	2018-2019	Comments
Teacher, Virtual School (0100/1368)	2.0		3.2	
Teacher, Virtual School (0100/1148)	19.8		18.8	
Teacher, Virtual School (0100/1658)	1.128		1.128	
Teacher, Virtual School (12 Month)	1.0		1.5	
Teacher, Virtual School (11 Month) (0100/1148)	0.0		1.0	
Teacher, P.E.	1.5		1.5	
Teacher, 0.128	0.384		0.384	
Technical Specialist	0.5		0.0	
Technology Integration Specialist - 12 Month (0420/4028)	0.0		0.5	
Technology Integration Specialist - 12 Month	0.5		0.0	
Distance Learning Specialist - 12 Month (1148)	0.5		0.0	
Distance Learning Specialist (10 Month) 0100/1148	1.0		1.0	
Testing Admin. Asst.	1.0		1.0	
Total 5100	29.312		30.012	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (10 Month)	0.6		0.6	
Total 5200	0.6		0.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Virtual	4.8		3.6	
	4.8		3.6	
6100 - STUDENT SERVICES				
Guidance Counselor (12 Month)	1.0		1.0	
ESE Secretary - 12 Month (0420/4108)	0.5		0.5	
Student Records Secretary-12 Month	1.5		1.5	
Data Service Assistant, 12 Month	1.0		1.0	
Total 6100	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Principal's Secretary	1.0		1.0	
Total 7300	2.0		2.0	
7900 - OPERATION OF PLANT				
Custodian	1.0		1.0	
Total 7900	1.0		1.0	

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic 9-12	7.0		7.0	
Total	7.0		7.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Computer Lab Asst. (0100/0000)	0.9		0.9	
Total	0.9		0.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	2.0		2.0	
Total	2.0		2.0	
6100 - STUDENT SERVICES				
Total	0.0		0.0	
6300 - CURRICULUM				
Total	0.0		0.0	
7300 - ADMINISTRATION				
Administrative Secretary, 12-Month	0.5		0.5	
Administrative Support Assistant 12 Month	1.0		1.0	
Total	1.5		1.5	

0341 - CLAY HIGH

CHS - 0341				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Grade 9-12	7.7		7.7	
Teacher, Grade 9-12 (0100/1048)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (0100/1368)	36.0		35.0	
Teacher, Reading (0100/1368)	3.0		3.0	
Teacher, Dropout Prevention	4.8		4.8	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1368)	4.0		4.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
ESOL Assistant - 9 Month (Limited Contract)	1.6		0.8	
Computer Lab Assistant (0100/1048)	0.2		0.2	
Computer Lab Assistant (0100/1218)	1.6		1.6	
Computer Lab Assistant	0.8		0.8	
Total 5100	65.0		63.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		0.0	
Teacher, IND-E ALT	1.0		0.0	
Teacher, IND-T	1.0		0.0	
Teacher, IND	0.0		3.0	
Teacher, Inclusion	6.4		7.0	
Teacher, Inclusion (0420/4108)	0.6		0.0	
Support Facilitator	2.0		2.0	
ESE Assistant - G (0420/4108)	3.6		3.6	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH	0.9		0.9	
ESE Assistant - BH (0420/4108)	0.9		0.9	
Total 5200	20.1		20.1	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.0		9.0	
Teacher, Ag 11 Month	1.0		1.0	
Teacher, Health Science	1.0		0.0	
Total 5300	10.0		10.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.6		0.6	
ESE Secretary	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10 Month (0100/1048)	1.0		1.0	
Total 6100	8.0		8.0	

6200 - MEDIA	2017-2018		2018-2019	Comments
Media Specialist	1.0		1.0	
Media Tech. Asst.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	0.0		0.0	
Custodian	9.0		9.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	11.0		11.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Van Driver (7.50 hours)	1.0		1.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Total Cafeteria	14.0		15.0	

0551 - FLEMING ISLAND HIGH

FIH - 0551				
5100- BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Grade 9-12	44.0		42.0	
Teacher, Grade 9-12 (0100/1668)	3.0		3.0	
Teacher, Grade 9-12 (1148)	3.0		3.0	
Teacher, Grade 9 - 12 (1368)	1.0		1.0	
Teacher, Grade 9-12 (0100/1048)	3.0		3.0	
Teacher, State CSR, Grade 9-12 (0100/1368)	38.0		38.0	
Teacher, .128	1.664		1.664	
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
AICE Facilitator (0100/1668) 11 Month	1.0		1.0	
Athletic Director, 11-month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant (0100/1048)	0.4		0.4	
Classroom Assistant (0100/1668)	0.5		0.5	
Classroom Assistant - ESOL - Limited Contract	1.6		1.6	
Computer Lab Assistant (0100/1148)	0.8		0.8	
Total 5100	102.964		100.964	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, CSR, Inclusion (0100/1368)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	3.0		3.0	
ESE Assist, G	0.9		0.9	
Total 5200	10.9		10.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.9		8.6	
Teacher, Career/Technical Education (0100/1468)	0.1		0.0	
Total 5300	9.0		8.6	
6100 - STUDENT SERVICES				
Counselor, 12-Month	2.0		2.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4108)	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
Testing Admin. Support Assistant - 10 Month (0100/1048)	1.0		1.0	
Total 6100	11.0		11.0	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2017-2018	Comments	2018-2019	Comments
Media Specialist	1.0		1.0	
Media Tech. Asst.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal's Secretary, 12-month	1.0		1.0	
Admin. Secretary - 12 Month (0100/1048)	0.5		0.5	
Admin. Secretary - 12 Month (0100/1668)	0.5		0.5	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	10.0		10.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	12.0		12.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	4.0		4.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total 7600	15.0		15.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (0100/1468)	1.0		1.0	
VPK High School Child Care Lead Assist. 10 Mos. (0100/146)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. (0100/145)	0.6		0.6	
Total 9100	2.0		2.0	

0311 - KEYSTONE HEIGHTS HIGH

KHHS - 0311				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Grade 7-12	26.6		26.6	
Teacher, State CSR, Grade 7-12 (0100/1368)	12.0		12.0	
Teacher, ROTC 11 Month	2.0		2.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (0100/1368)	2.0		2.0	
Teacher, O. 128	0.128		0.128	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1218)	0.7		0.7	
DOP Assistant (0100/1218)	0.8		0.8	
Total 5100	51.028		51.028	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, IND-E	1.0		0.0	
Teacher, IND-E (0420/4108)	1.0		0.0	
Teacher, IND	0.0		1.0	
Teacher, IND (0420/4109)	0.0		1.0	
Teacher, IND/ASD	2.0		0.0	
Teacher, ASD	2.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	1.0		2.0	
Support Facilitator, E/BD	1.0		1.0	
Instructional Assistant (0420/4108)	0.1		0.0	
Instructional Assistant	1.7		0.9	
ESE Assistant-G	2.4		2.8	
ESE Assistant- G (0420/4108)	0.8		0.8	
ESE Assistant, BH	7.0		7.9	
ESE Assistant, BH (0420/4108)	0.2		0.2	
Total 5200	30.2		29.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.4		7.4	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	9.4		9.4	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10 Month	0.2		0.2	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4108)	0.4		0.4	
ESE Secretary, 10-Month	0.6		0.6	
LPN, 10 Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4108)	0.4		0.4	
Health Assistant, 10-Mo.	0.4		0.4	
Testing - Admin. Support Assistant - 10 Month (0100/1148)	1.0		1.0	
Total 6100	8.0		8.0	

0311-KEYSTONE HEIGHTS HIGH

6200 - MEDIA	2017-2018	Comments	2018-2019	Comments
Media Specialist	1.0		1.0	
Media Tech. Assistant	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	9.0		9.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	11.0		11.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0)	2.0		2.0	
Cafeteria Assistant (6.5 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Van Driver (4.75 hours)	1.0		1.0	
Total Cafeteria	9.0		9.0	

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Grade 9-12	19.8		19.8	
Teacher, Grade 9-12 (0100/1048)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (0100/1368)	36.4		36.4	
Teacher, SAI Secondary (0100/1148)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	0.384		0.384	
Teacher, Reading (0100/1368)	2.6		2.6	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	70.984		70.984	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	8.0		8.0	
Teacher, EBD (0420/4108)	2.0		0.0	
Teacher, EBD	2.0		4.0	
Teacher, Specially Designed P.E.	1.0		0.0	
Teacher, Visual & Performing Arts	0.0		1.0	
Support Facilitator	2.0		3.0	
Support Facilitator (0420/4108)	1.0		0.0	
Support Facilitator, E/BD (0100/1368)	1.0		1.0	
Paraprofessional./Reading (0420/4108)	1.0		0.0	
ESE Assistant - GH	5.4		5.4	
ESE Assistant - BH	7.3		5.4	
ESE Assistant - BH (0420/4108)	0.9		0.0	
Instructional Assistant (0420/4108)	0.1		0.1	
Instructional Assistant	0.8		0.8	
Total 5200	34.5		30.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.1		13.4	
Teacher, Career/Technical Education (0100/1468)	0.1		0.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.256		0.128	
Total 5300	15.456		15.528	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.4		0.4	
ESE Secretary	0.6		0.6	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (0100/1048)	1.0		1.0	
Total 6100	10.0		10.0	

6200 - MEDIA	2017-2018	Comments	2018-2019	Comments
Media Specialist	1.0		1.0	
Media Tech. Asst.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		3.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	16.0		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant - Pre K, 10-Mo. (0100/1468)	1.0		0.4	
Child Care Assistant - Pre K, 10-Mo. (0100/1458)	0.6		0.6	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1458)	0.6		0.6	
Total 9100	2.6		2.0	

0661 - OAKLEAF HIGH SCHOOL

OHS - 0661				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Basic, Grade 9-12	67.8		70.8	
Teacher, State CSR, Grade 9-12 (0100/1368)	16.0		17.0	
AICE Facilitator - 11 Month (1668)	1.0		1.0	
Teacher, Basic, Grade 9-12 Math (0100/0000)	1.0		1.0	
Teacher, NJROTC 11 Month	1.0		1.0	
Teacher, Reading	4.0		4.0	
Teacher, Reading (100/1368)	2.0		2.0	
Teacher, .128	0.640		0.512	
Teacher, 0.128 (1368)	0.896		0.000	
Teacher, Dropout Prevention,	2.0		2.0	
Athletic Director - 11 Mo.	1.0		1.0	
Classroom Assistant, ESOL Limited Contract (0100/1148)	1.6		1.6	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1148)	1.0		1.0	
Total 5100	100.736		103.712	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	6.0		7.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E/T/ASD	3.0		0.0	
Teacher, IND	0.0		2.0	
Support Facilitator	3.0		3.0	
ESE Assistant, BH	1.7		0.0	
ESE Assistant, BH (0420/4108)	2.8		0.0	
ESE Assistant, GH (0420/4108)	2.7		2.7	
ESE Assistant, GH	0.9		0.9	
Total 5200	21.1		16.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.7		12.6	
Teacher, Career/Technical Education - Robotics (0421/4057)	0.4		0.6	
Teacher, Career/Technical Education (0100/1468)	0.1		0.0	
Teacher, .128	0.256		0.128	
Teacher, Agriculture - 11-Month	2.0		2.0	
Total 5300	15.456		15.328	
6100 - STUDENT SERVICES				
Guidance Counselor, 12-Month	2.0		2.0	
Guidance Counselor, 11-Month	3.0		3.0	
ESE Secretary	0.7		0.7	
ESE Secretary (0420/4108)	0.3		0.3	
School Secretary - 12 Month	1.0		1.0	
School Secretary - 10 Mos.	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (0100/1048)	1.0		1.0	
Total 6100	11.0		11.0	

6200 - MEDIA	2017-2018	Comments	2018-2019	Comments
Media Specialist	1.0		1.0	
Media Tech. Asst.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Assistant Principal, 11- Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
Custodian (0410/7600)	1.0		1.0	
Total 7900	15.0		15.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	2.0		2.0	
Cafeteria Assistant (7.00 hours)	0.0		2.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.0 hours)	2.0		1.0	
Cafeteria Assistant (5.0 hours)	0.0		5.0	
Cafeteria Assistant (4.5 hours)	0.0		0.0	
Cafeteria Assistant (4.0 hours)	5.0		7.0	
Cafeteria Assistant (3.5 hours)	6.0		0.0	
Cafeteria Total	18.0		20.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant 10-Month (0100/1468)	1.6		1.6	
VPK High School Child Care Lead Assist. 10 Mos. 0100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. 0100/1458)	0.6		0.6	
Total 9100	2.6		2.6	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Grade 9-12	16.0		16.0	
Teacher, State CSR (0100/1368)	38.0		38.0	
Teacher, SAI Secondary (0100/1148)	3.0		3.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (0100/1368)	1.4		1.4	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
ESOL Assistant - Limited Contract	0.8		0.8	
Computer Lab Assistant (0100/1148)	0.8		0.8	
Total 5100	68.4		68.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	7.0		7.0	
Teacher, E/BD	4.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Support Facilitator	1.0		2.0	
ESE Assistant - BH (0420/4108)	0.2		0.0	
ESE Assistant - BH	6.1		4.5	
Total 5200	20.3		19.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	12.3		12.3	
Teacher, Career/Technical Education (0421/4054) (grant runs	0.4		0.4	
Teacher, Career/Technical Education (0100/1468)	0.1		0.1	
Total 5300	12.8		12.8	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	0.9		0.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4108)	0.5		0.5	
ESE Secretary	0.5		0.5	
Testing - Admin. Support Assistant - 10 Month (0100/1048)	1.0		1.0	
Total 6100	8.9		8.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Tech. Asst.	1.0		1.0	
Total 6200	2.0		2.0	

7300 -ADMINISTRATION	2017-2018		2018-2019	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 10-Month (0100/1048)	0.2		0.2	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	12.0		12.0	
9100 PRE-KINDERGARTEN				
Child Care Asst., 10-Month (0100/1468)	1.0		1.0	
VPK High School Child Care Lead Assist. - 10 Mos. 0100/146	0.4		0.4	
VPK High School Child Care Lead Assist. - 10 Mos. 0100/145	0.6		0.6	
Total 9100	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		0.0	
Cafeteria Assistant (6.5 hours)	2.0		3.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (7.00 hours)	0.0		1.0	
Cafeteria Van Driver (6.50 hours)	1.0		0.0	
Total Cafeteria	11.0		11.0	

0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 -BASIC EDUCATION	2017-2018	Comments	2018-2019	Comments
Teacher, Grade 9-12	21.5		21.5	
Teacher, State CSR, Grade 9-12 (0100/1368)	35.0		32.0	
IB Facilitator (12 Month) (0100/1337)	1.0		1.0	
Teacher, Grade 9-12 (0100/1048)	1.5		1.5	
Teacher, Math (0100/1148)	1.0		1.0	
Teacher, Grades 9-12 - 0.128	0.640		0.640	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (0100/1368)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1148)	1.0		1.0	
Classroom Asst./ESOL (Limited Contract) (0100/1148)	0.8		0.8	
Total 5100	69.240		66.240	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	1.0		1.0	
Teacher, IND-T	3.0		0.0	
Teacher, IND-T/ASD	1.0		0.0	
Teacher, IND-E	3.0		0.0	
Teacher, IND-S (0420/4108)	1.0		0.0	
Teacher, IND	0.0		7.0	
Teacher, Inclusion	6.0		6.0	
Teacher, P.I. (0420/4108)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, Applied Technology/Handicapped	2.0		4.0	
Teacher, ASD	3.0		8.0	
Teacher, ASD (0420/4108)	1.0		1.0	
Teacher, ASD/IND	4.0		0.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Visual & Performing Arts (0420/4108)	1.0		1.0	
Support Facilitator	1.0		2.0	
Interpreter II (0420/4108)	1.0		0.0	
ESE Assistant - BH	22.2		25.2	
ESE Assistant - BH (0420/4108)	3.9		0.0	
ESE Assistant - G (0420/4108)	2.7		0.9	
ESE Assistant - G	1.8		1.8	
ESE Assistant - GH	11.7		11.7	
Instructional Assistant (0420/4108)	0.9		0.0	
Total 5200	74.2		72.6	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.9		7.0	
Teacher, Career/Technical Education (1468)	0.1		0.0	
Total 5300	8.0		7.0	

6100 - STUDENT SERVICES	2017-2018	Comments	2018-2019	Comments
Counselor, 12-Month	1.0		1.0	
Counselor, 12-Month (0100/1338)	1.0		1.0	
Counselor, 11-Month	2.8		2.0	
Counselor, 11-Month (0100/1338)	0.2		0.0	
Student Records Secretary, 12-Month	2.0		1.0	
RN, 10-Month	1.0		1.0	
RN, 9 Month (0420/4108)	1.0		1.0	
ESE Secretary - 12 Mos.	0.4		0.4	
ESE Secretary - 12 Mos. (0420/4108)	0.6		0.6	
School Secretary (0100/1338) - 12 Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (0100/1048)	1.0		1.0	
Total 6100	12.0		10.0	
6200 - MEDIA				
Media Specialist	2.0		2.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 12 Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Custodian (410/7600)	1.0		1.0	
Total 7900	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		0.0	
Cafeteria Assistant (4.75 hours)	2.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Total Cafeteria	13.0		13.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (0100/1468)	2.0		2.0	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1468)	0.4		0.4	
VPK High School Child Care Lead Assist. 10 Mos. (0100/1451)	0.6		0.6	
Total 9100	3.0		3.0	