

PROPOSED CHANGES TO STAFF ALLOCATIONS

2019-2020 SUMMARY

Board Meeting, March 5, 2020

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			2019-2020 ACTIONS				
			General Funds				
MBE-0271	0.9		ESE Assistant, General Health	Program Needs	\$21,760	\$6,321	\$28,081
MHS-0391		0.9	ESE Assistant, General Health	Program Needs	(\$21,760)	(\$6,321)	(\$28,081)
				TOTAL:	\$0	\$0	\$0