

PROPOSED OPTION "A" - CURRENT

PROPOSED PARTICIPATION

School District of Clay County

City of Green Cove Springs Police Dept.

Town of Orange Park Police Dept.

Clay County Sheriff's Office



OUTCOME

Option would maintain and extend our current interlocal agreements with the City of Green Cove Springs Police Dept (GCSPD) and the Town of Orange Park Police Department (OPPD). Existing interlocals with both agencies expire June 30, 2019. Option would also renew the interlocal agreement with the Clay County Sheriff's Office (CCSO) for SRO services. Interlocal agreement expires September 30, 2019. This option would:

- Continue the GCSPD SRO program in Charles E. Bennett Elementary and Green Cove Springs JH.
- Continue the OPPD SRO program in Grove Park Elementary, Orange Park Elementary and Orange Park JH.
- Continue the CCSO SRO program in Lake Asbury JH; Lakeside JH; Oakleaf JH; Wilkinson JH; Bannerman Learning; Clay High; Fleming Island High; Keystone Heights Jr-Sr; Middleburg High; Oakleaf High; Orange Park High and Ridgeview High.
- Request the Clay County Sheriff allow the District to continue with the SSO (Guardian) Program. The program would expand to allow additional Relief Guardians. Result would be to continue our guardians in the existing 24 elementary schools located within the unincorporated areas of the county currently covered by the SSO (Guardian) program. This option is dependent upon CCSO Sheriff continuing certification of our SSO (Guardian) program.
- To maintain future flexibility, the District files the necessary paperwork with the Florida Department of Law Enforcement to create it's own law enforcement agency. Once established as a law enforcement agency, the District would employ a Police Chief with minimal staff and maintain this status for future use if needed.
- The District would continue the SSO (Guardian) Program currently established in elementary schools.

COSTS

Initial first year startup cost would be **\$4,244,117.46**

- Includes Personnel Cost (\$295,721.40)
- Includes costs for the SSO (Guardian) Program (24 schools - \$861,084)
- Includes expanded SSO Program (\$144,013)
- Includes interlocal with the CCSO (12 schools - \$1,923,669)
- Includes interlocal with the GCSPD (2 schools - \$143,536)
- Includes interlocal with the OPPD (3 schools - \$210,801)
- Includes capital cost (\$279,464.20)
- Includes 10% incidental (\$385,828.86)

Second year cost would be **\$3,964,653.26**

- Includes Personnel Cost (\$295,721.40)
- Includes costs for the SSO (Guardian) Program (24 schools - \$861,084)
- Includes expanded SSO Program (\$144,013.00)
- Includes interlocal with the CCSO (12 schools - \$1,923,669)
- Includes interlocal with the GCSPD (2 schools - \$143,536)
- Includes interlocal with the OPPD (3 schools - \$210,801)
- Includes 10% incidental (\$385,828.86)

PROPOSED OPTION "B"

PROPOSED PARTICIPATION

School District of Clay County

City of Green Cove Springs Police Dept.

Town of Orange Park Police Dept.



OUTCOME

This option would maintain and extend our current interlocal agreements with the City of Green Cove Springs Police Dept (GCSPD) and the Town of Orange Park Police Department (OPPD). Existing interlocals with both agencies expire June 30, 2019. Do not renew an interlocal agreement with the Clay County Sheriff's Office (CCSO) for SRO services. Current interlocal expires September 30, 2019. This option will:

- Continue the GCSPD SRO program in Charles E. Bennett Elementary and Green Cove Springs JH.
- Continue the OPPD SRO program in Grove Park Elementary, Orange Park Elementary and Orange Park JH.
- Require the District to file the necessary paperwork with the Florida Department of Law Enforcement Agency.
- Require the District to employ SRO's and necessary Command Staff to deploy an SRO program in the remaining 36 District schools (Includes Bannerman Learning Center).
- Require the district to continue the SSO (Guardian) Program. SSO's would be in a support role to the SRO's and be "safety" oriented.

COSTS

Initial first year startup costs would be **\$6,102,705.86**

- Includes 47 staff members (1 Chief; 2 Lieutenants; 4 Sergeant's; 36 SRO's, 3 Relief SRO's; 1 Detective (\$2,941,448.60)
- Includes interlocal costs with the GCSPD (\$143,536)
- Includes interlocal costs with the OPPD (\$210,801)
- Includes capital cost (\$1,888,353.80)
- Includes annual fuel cost (\$100,000)
- Includes interlocal costs for Dispatch (\$163,775.20)
- Includes annual training cost (\$100,000)
- Includes 10% incidental (\$554,791.26)

Second year costs would be **\$4,214,352.06**

- Includes 47 staff members (1 Chief; 2 Lieutenants; 4 Sergeant's; 36 SRO's, 3 Relief SRO's; 1 Detective (\$2,941,448.60)
- Includes interlocal costs with the GCSPD (\$143,536)
- Includes interlocal costs with the OPPD (\$210,801)
- Includes annual fuel cost (\$100,000)
- Includes interlocal costs for Dispatch (\$163,775.20)
- Includes annual training cost (\$100,000)
- Includes 10% incidental (\$554,791.26)

PROPOSED OPTION "C"

PROPOSED PARTICIPATION

School District of Clay County



OUTCOME

The option would allow all existing interlocal agreements to expire. Interlocal agreements with the City of Green Cove Springs Police Dept (GCSPD) and the Town of Orange Park Police Department (OPPD) expire June 30, 2019. Interlocal agreement with the Clay County Sheriff's Office (CCSO) for SRO services expires September 30, 2019. This option will:

- Require the District to file the necessary paperwork with the Florida Department of Law Enforcement to create its own law enforcement agency.
- Require the District to employ SRO's and necessary Command Staff to deploy an SRO program in all 41 District schools located within the county. This action would replace the SSO's (Guardians) with SRO's in the 24 elementary schools.
- Require the District to continue the SSO (Guardian) Program. SSO's would be in a support role to the SRO's and be "safety" oriented.

COSTS

Initial first year startup costs would be **\$6,979,875.98**

- Includes 58 staff members (1 Chief; 3 Lieutenants; 6 Sergeant's; 41 SRO's, 6 Relief SRO's; 1 Detective (\$3,642,525.40)
- Includes capital cost (\$2,339,041.20)
- Includes annual fuel cost (\$100,000)
- Includes interlocal costs for Dispatch (\$163,775.20)
- Includes annual training cost (\$100,000)
- Includes 10% incidental (\$634,534.18)

Second year costs would be **\$4,640,834.78**

- Includes 58 staff members (1 Chief; 3 Lieutenants; 6 Sergeant's; 41 SRO's, 6 Relief SRO's; 1 Detective (\$3,642,525.40)
- Includes annual fuel cost (\$100,000)
- Includes interlocal costs for Dispatch (\$163,775.20)
- Includes annual training cost (\$100,000)
- Includes 10% incidental (\$634,534.18)

PROPOSED OPTION “D”

PROPOSED PARTICIPATION

School District of Clay County

City of Green Cove Springs Police Dept.

Town of Orange Park Police Dept.

Clay County Sheriff’s Office



OUTCOME

This option would maintain and extend our current interlocal agreements with the City of Green Cove Springs Police Dept (GCSPD) and the Town of Orange Park Police Department (OPPD). Existing interlocals with both agencies expire June 30, 2019. This option would also renew the interlocal agreement with the Clay County Sheriff’s Office (CCSO) for SRO services. Interlocal agreement expires September 30, 2019. This option will:

- Continue the GCSPD SRO program in Charles E. Bennett Elementary and Green Cove Springs JH.
- Continue the OPPD SRO program in Grove Park Elementary, Orange Park Elementary and Orange Park JH.
- Continue the CCSO SRO program in Lake Asbury JH; Lakeside JH; Oakleaf JH; Wilkinson JH; Bannerman Learning; Clay High; Fleming Island High; Keystone Heights Jr-Sr; Middleburg High; Oakleaf High; Orange Park High and Ridgeview High.
- Require the District to file the necessary paperwork with the Florida Department of Law Enforcement to create it’s own law enforcement agency.
- Require the District to employ SRO’s and necessary Command Staff to deploy an SRO program in the remaining 24 District elementary schools located within the unincorporated areas of the county. This action would replace the SSO’s (Guardians) with SRO’s in the 24 elementary schools.
- Require the District to continue the SSO (Guardian) Program. SSO’s would be in a support role to the SRO’s and be “safety” oriented.

COSTS

Initial first year startup costs would be **\$6,794,809.80**

- Includes 34 staff members (1 Chief; 2 Lieutenants; 3 Sergeant’s; 24 SRO’s, 3 Relief SRO’s; 1 Detective (\$2,162,159.20)
- Includes interlocal costs with the CCSO (\$1,923,669)
- Includes interlocal costs with the GCSPD (\$143,536)
- Includes interlocal costs with the OPPD (\$210,801)
- Includes capital cost (\$1,373,159.60)
- Includes annual fuel cost (\$100,000)
- Includes interlocal costs for Dispatch (\$163,775.20)
- Includes annual training cost (\$100,000)
- Includes 10% incidental (\$617,709.80)

Second year costs would be **\$5,421,650.20**

- Includes 34 staff members (1 Chief; 2 Lieutenants; 3 Sergeant’s; 24 SRO’s, 3 Relief SRO’s; 1 Detective (\$2,162,159.20)
- Includes interlocal costs with the CCSO (\$1,923,669)
- Includes interlocal costs with the GCSPD (\$143,536)
- Includes interlocal costs with the OPPD (\$210,801)
- Includes annual fuel cost (\$100,000)
- Includes interlocal costs for Dispatch (\$163,775.20)
- Includes annual training cost (\$100,000)
- Includes 10% incidental (\$617,709.80)

PROPOSED OPTION "E"

PROPOSED PARTICIPATION

School District of Clay County

City of Green Cove Springs Police Dept.

Town of Orange Park Police Dept.

Clay County Sheriff's Office



OUTCOME

This option would maintain and extend our current interlocal agreements with the City of Green Cove Springs Police Dept (GCSPD) and the Town of Orange Park Police Department (OPPD). Existing interlocals with both agencies expire June 30, 2019. Option would also renew the interlocal agreement with the Clay County Sheriff's Office (CCSO) for SRO services. Interlocal agreement expires September 30, 2019. This option would:

- Continue the GCSPD SRO program in Charles E. Bennett Elementary and Green Cove Springs JH.
- Continue the OPPD SRO program in Grove Park Elementary, Orange Park Elementary and Orange Park JH.
- Continue the CCSO SRO program in Lake Asbury JH; Lakeside JH; Oakleaf JH; Wilkinson JH; Bannerman Learning; Clay High; Fleming Island High; Keystone Heights Jr-Sr; Middleburg High; Oakleaf High; Orange Park High and Ridgeview High. In addition, add 24 elementary schools located within the unincorporated areas of the county currently covered by the SSO (Guardian) program.
- To maintain future flexibility, the District files the necessary paperwork with the Florida Department of Law Enforcement to create it's own law enforcement agency. Once established as a law enforcement agency, the District would employ a Police Chief with minimal staff and maintain this status for future use if needed.
- Require the District to continue the SSO (Guardian) Program. SSO's would be in a support role to the SRO's and be "safety" oriented.

COSTS

Initial first year startup costs would be **\$6,029,143.74**

- Includes Personnel Cost (\$295,721.40)
- Includes interlocal with the CCSO (\$4,067,334.22)
- Includes CCSO Operational expense (\$663,000)
- Includes interlocal with the GCSPD (\$143,536)
- Includes interlocal with the OPPD (\$210,801)
- Includes capital cost (\$140,284.20)
- Includes 10% incidental (\$508,466.92)

Second year costs would be **\$5,888,859.54**

- Includes Personnel Cost (\$295,721.40)
- Includes interlocal with the CCSO (\$4,067,334.22)
- Includes CCSO Operational expense (\$663,000)
- Includes interlocal with the GCSPD (\$143,536)
- Includes interlocal with the OPPD (\$210,801)
- Includes 10% incidental (\$508,466.92)