

COST OF SUPPLEMENTS 2022-2023

<u>SCHOOL</u>	<u>ACADEMIC</u>	<u>ATHLETIC</u>	<u>TOTAL</u>
	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>
AES	\$ 22,295.00		\$ 22,295.00
CEB	\$ 22,295.00		\$ 22,295.00
CGE	\$ 22,295.00		\$ 22,295.00
CHE	\$ 22,295.00		\$ 22,295.00
DIS	\$ 22,295.00		\$ 22,295.00
DOE	\$ 22,295.00		\$ 22,295.00
FIE	\$ 22,295.00		\$ 22,295.00
GPE	\$ 22,295.00		\$ 22,295.00
KHE	\$ 22,295.00		\$ 22,295.00
LAE	\$ 22,295.00		\$ 22,295.00
LES	\$ 22,295.00		\$ 22,295.00
MBE	\$ 22,295.00		\$ 22,295.00
MCE	\$ 22,295.00		\$ 22,295.00
MRE	\$ 22,295.00		\$ 22,295.00
OPE	\$ 22,295.00		\$ 22,295.00
OVE	\$ 22,295.00		\$ 22,295.00
PES	\$ 22,295.00		\$ 22,295.00
POE	\$ 22,295.00		\$ 22,295.00
ROE	\$ 22,295.00		\$ 22,295.00
RVE	\$ 22,295.00		\$ 22,295.00
SBJ	\$ 22,295.00		\$ 22,295.00
SLE	\$ 22,295.00		\$ 22,295.00
SPC	\$ 22,295.00		\$ 22,295.00
TBE	\$ 22,295.00		\$ 22,295.00
TES	\$ 22,295.00		\$ 22,295.00
WEC	\$ 22,295.00		\$ 22,295.00
WES	\$ 22,295.00		\$ 22,295.00
TOTALS	\$ 601,965.00		\$ 601,965.00
GCJ	\$ 40,705.00	\$ 45,625.00	\$ 86,330.00
LAJ	\$ 40,705.00	\$ 45,625.00	\$ 86,330.00
LJH	\$ 40,705.00	\$ 45,625.00	\$ 86,330.00
OLJ	\$ 40,705.00	\$ 45,625.00	\$ 86,330.00
OPJ	\$ 40,705.00	\$ 45,625.00	\$ 86,330.00
WJH	\$ 40,705.00	\$ 45,328.00	\$ 86,033.00
TOTALS	\$ 244,230.00	\$ 273,453.00	\$ 517,683.00
FYCA	\$ 2,275.00		\$ 2,275.00
BLC	\$ 12,460.00		\$ 12,460.00
CVA	\$ 22,435.00		\$ 22,435.00
CHS	\$ 53,989.00	\$ 137,098.00	\$ 191,087.00
FIH	\$ 59,834.00	\$ 139,548.00	\$ 199,382.00
KHH	\$ 63,299.00	\$ 168,214.00	\$ 231,513.00
MHS	\$ 53,989.00	\$ 137,098.00	\$ 191,087.00
OHS	\$ 62,284.00	\$ 137,448.00	\$ 199,732.00

OPH		\$ 53,989.00		\$ 137,448.00		\$ 191,437.00
RHS		\$ 53,989.00		\$ 138,148.00		\$ 192,137.00
TOTALS		\$ 438,543.00		\$ 995,002.00		\$ 1,433,545.00
CTE 9002		\$ 84,560.00				\$ 84,560.00
Inst Res 9003		\$ 7,630.00				\$ 7,630.00
Inst SS 9004		\$ 26,845.00				\$ 26,845.00
ESE 9005		\$ 82,565.00				\$ 82,565.00
Inst Div 9006		\$ 17,801.00				\$ 17,801.00
Inst Sec 9007		\$ 18,900.00				\$ 18,900.00
Inst SIPF 9009		\$ 9,275.00				\$ 9,275.00
Info. Services 9040		\$ 8,295.00				\$ 8,295.00
Inst Proj 9106		\$ 144,060.00				\$ 144,060.00
TOTAL		\$ 399,931.00				\$ 399,931.00
PEER TEACHER		\$ 50,400.00				\$ 50,400.00
TOTAL		\$ 50,400.00				\$ 50,400.00
TOTAL ALL		\$ 1,735,069.00		\$ 1,268,455.00		\$ 3,003,524.00

COST OF SUPPLEMENTS 2022-2023

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TES	\$ 22,295.00		\$ 22,295.00	
WEC	\$ 22,295.00		\$ 22,295.00	
WES	\$ 22,295.00		\$ 22,295.00	
TOTALS	\$ 601,965.00		\$ 601,965.00	
GCJ	\$ 40,705.00	\$ 45,625.00	\$ 86,330.00	
LAI	\$ 40,705.00	\$ 45,625.00	\$ 86,330.00	
LJH	\$ 40,705.00	\$ 45,625.00	\$ 86,330.00	
OLJ	\$ 40,705.00	\$ 45,625.00	\$ 86,330.00	Added 1 Wrestling Head
OPJ	\$ 40,705.00	\$ 45,625.00	\$ 86,330.00	
WJH	\$ 40,705.00	\$ 45,328.00	\$ 86,033.00	
TOTALS	\$ 244,230.00	\$ 273,453.00	\$ 517,683.00	
FYCA	\$ 2,275.00		\$ 2,275.00	
BLC	\$ 12,460.00		\$ 12,460.00	
CVA	\$ 22,435.00		\$ 22,435.00	
CHS	\$ 53,989.00	\$ 137,098.00	\$ 191,087.00	
FIH	\$ 59,834.00	\$ 139,548.00	\$ 199,382.00	
KHH	\$ 63,299.00	\$ 168,214.00	\$ 231,513.00	Added 1 Discretionary
MHS	\$ 53,989.00	\$ 137,098.00	\$ 191,087.00	
OHS	\$ 62,284.00	\$ 137,448.00	\$ 199,732.00	Added 1 Department Head (Guidance) 6/3/21 Agenda
OPH	\$ 53,989.00	\$ 137,448.00	\$ 191,437.00	
RHS	\$ 53,989.00	\$ 138,148.00	\$ 192,137.00	
TOTALS	\$ 438,543.00	\$ 995,002.00	\$ 1,433,545.00	
CTE 9002	\$ 84,560.00		\$ 84,560.00	
Inst Res 9003	\$ 7,630.00		\$ 7,630.00	
Inst SS 9004	\$ 26,845.00		\$ 26,845.00	Moved all STEM to 9106
ESE 9005	\$ 82,565.00		\$ 82,565.00	
Inst Div 9006	\$ 17,801.00		\$ 17,801.00	

Inst Sec 9007		\$ 18,900.00			\$ 18,900.00	Deleted 10 mth Spec & .6 12 mth Spec // Added 11 mth Curr Spec.
Inst SIFP 9009		\$ 9,275.00			\$ 9,275.00	
Info. Services 9040		\$ 8,295.00			\$ 8,295.00	
Inst Proj 9106		\$ 144,060.00			\$ 144,060.00	Moved all STEM from 9004 / 1 Title 1 school not included in total
TOTAL		\$ 399,931.00			\$ 399,931.00	
PEER TEACHER		\$ 50,400.00			\$ 50,400.00	
TOTAL		\$ 50,400.00			\$ 50,400.00	
TOTAL ALL		\$ 1,735,069.00		\$ 1,268,455.00	\$ 3,003,524.00	

ACADEMIC SUPPLEMENTS 2022-2023
Proposed for Clay County School District on (4/7/2022)

Argyle Elementary School 0591

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Charles E. Bennett Elementary 0071

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Coppergate Elementary 0601

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Clay Hill Elementary 0411

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Discovery Oaks Elementary 0641

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Doctors Inlet Elementary 0261

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Fleming Island Elementary 0521

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Grove Park Elementary 0232

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Keystone Heights Elementary 0301

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Lake Asbury Elementary 0451

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Lakeside Elementary 0352

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Middleburg Elementary 0271

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Montclair Elementary 0381

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

McRae Elementary 0511

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Orange Park Elementary 0201

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Oakleaf Village Elementary 0621

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

R. M. Paterson Elementary 0471

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Plantation Oaks Elementary 0651

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Rideout Elementary 0541

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Ridgeview Elementary 0401

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

S. Bryan Jennings Elementary 0331

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Shadowlawn Elementary 0631

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Swimming Pen Creek Elementary 0571

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Thunderbolt Elementary 0531

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Tynes Elementary 0501

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Wilkinson Elementary 0491

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

W. E. Cherry Elementary 0241

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Instructional Application Facilitator

Green Cove Junior High 0021

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Lakeside Junior High 0351

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Lake Asbury Junior High 0481

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Oakleaf Junior High 0611

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Event
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Orange Park Junior High 0361

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
7 Department Head (6-10 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Wilkinson Junior High 0371

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Drama
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord
1 Instructional Application Facilitator

Bannerman Learning Center 0111

1 Annual Staff JH
3 Department Heads
1 Int. Team Facilitator
1 Instructional Application Facilitator

FYCA

1 Department Head (6-10 teachers)

Clay High 0341

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Fleming Island High 0551

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Keystone Heights High 0311

1 Academic Coach
1 Activities Program Coord (JH)
1 Annual Staff HS
1 Band Director HS
1 Band Director (JH)
1 Band/2 Events (JH)
1 Chorus Director
1 Dance
9 Department Head
2 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club Sponsor
1 National Honor Society
1 National Junior Honor Society (JH)
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Middleburg High 0391

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Oakleaf High 0661

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Department Head (Guidance)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Orange Park High 0252

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Ridgeview High 0431

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council
1 Instructional Application Facilitator

Clay Virtual Academy 7005

6 Department Head (6-10 teachers)
2 Secondary Technology Coaches
1 Int. Team Facilitator
1 Instructional Application Facilitator

Career & Technical Education 9002

1 Spec., CTE 12 mos
57 Co-Curr Clubs mos

Instructional Resources 9003

1 Spec., Distance Learning 12 mos
1 Spec., Inst Media 12 mos
1 Spec., Dist Media Broadcasting 10 mos

Student Service 9004

1 Curr. Specialist 11 mths
1 Curr. Specialist 12 mths
4 Spec., Attendance/Social Worker 10 mos
1 Spec. Curr. Guidance 12 mths
1 Spec. Military 11 mths
1 Spec. Proj. Manager 12 mths
1 Spec., School Psychology 12 mos
1 Spec. SEDNET 12 mth

Instructional Projects 9106

56 Academic Coach STEM
1 District Level Academic Coach STEM
3 Spec., Title I 12 mos
13 Title I Lead Teacher/Department Head

70 Peer Teachers

Exceptional Student Education 9005

1 Department Head OT/PT 10 mos
7 Spec., Curriculum 11 mos
2 Spec., Curriculum 12 mos
1 Spec., ESE Behavior Analyst 12 mos
1 Spec., ESE Behavior Tech 11 mos
1 Spec., ESE Rdg/D Inst. 11 mos
1 Spec., ESE Speech/Lang 12 mos
1 Spec., Homebound 12 mos
1 Spec., Pre-School 12 mos
14 Spec., Staffing 10 mos
2 Spec., Staffing 11 mos
2 Spec., Staffing 12 mos
1 Special Olympics Coord
1 Very Special Arts Coord

Instructional Division 9006

1 Elementary Track Coord.
3.4 Curriculum Specialist 12 mth
2 Curriculum Specialist 11 mth
1 Math Field Day Coordinator
1 Spelling Bee Coordinator

Instructional Secondary 9007

1 District Level Academic Coach
1 District Science Fair Coord
1 Music Festival
2 Curriculum Specialist 11 mth
3. Curriculum Specialist 12 mth

Instructional School Imp/Perf Dev 9009

2 Spec., SPRINT 10 mos
1 Spec. Title III 11 mth
1 PD Program Specialist 12 mth

Information Services 9040

3 Spec. 12 mos

ATHLETIC SUPPLEMENTS 2022-2023
Proposed for Clay County School District on (4/7/2022)

Green Cove Junior High 0021

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Lakeside Junior High 0351

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Lake Asbury Junior High 0481

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Oakleaf Junior High 0611

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
2 Volleyball Head
2 Wrestling Head

Orange Park Junior High 0361

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
2 Track Asst
2 Volleyball Head
1 Wrestling Head

Wilkinson Junior High 0371

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Softball Asst
2 Track Head
1 Track Asst
1 Volleyball Head
2 Wrestling Head

Clay High 0341

1 Baseball Head
1 Baseball JV Head
1 Baseball Asst
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Head JV
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Fleming Island High 0551

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Keystone Heights Jr./Sr. High 0311

1 Baseball Head HS
1 Baseball Asst HS
1 Baseball JV Head HS
1 Baseball Head JH
1 Baseball Asst JH
2 Basketball Head HS
2 Basketball Asst HS
2 Basketball Head JH
1 Cheerleading Varsity Head HS
1 Cheerleading JV Head HS
1 Cheerleading Head JH
2 Cross Country HS
1 Flag Football HS
1 Flag Football JH
1 Football Head HS
4 Football Asst HS
1 Football JV Head HS
2 Football JV Asst HS
1 Football Head JH
2 Football Asst JH
2 Golf Head HS
2 Soccer Head HS
2 Soccer Head JV
1 Softball FP Head HS
1 Softball FP Asst HS
1 Softball FP JV Head HS
1 Softball FP Head JH
1 Softball Asst JH
2 Tennis Head HS
2 Track Head HS
1 Track Head JH
2 Track Asst HS
1 Volleyball Head HS
1 Volleyball JV Head HS
1 Volleyball Head JH
2 Weightlifting Head HS
2 Weightlifting Head JH
1 Wrestling Head
1 Wrestling Assistant

Middleburg High 0391

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
1 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Oakleaf High 0661

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Orange Park High 0252

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Ridgeview High 0431

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
1 Track Head
3 Track Asst
1 Volleyball Head
1 Volleyball JV Head
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Middleburg Elementary (MBE-0271)						
Index: 35000						
SCHOOL YEAR 2022-2023						
SUPPLEMENT TITLES: Academic	%	\$		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	2100
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	3	1050	1050	1	End	1050
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Instructional Application Facilitator	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$22,295

Oakleaf Junior High (OLJ-0611)						
Index: 35000						
SCHOOL YEAR 2022-2023						
SUPPLEMENT TITLES: Athletic	%	\$		No.	TYPE	TOTAL
Baseball Head	6	2100	2100	1	End	2100
Baseball Asst	5	1750	1750	1	End	1750
Basketball Head	6.85	2398	2398	2	End	4796
Cheerleading Head	9	3150	3150	1	Equal	3150
Flag Football Head	6	2100	2100	1	End	2100
Football Head	10	3500	3500	1	End	3500
Football Asst	9.1	3185	3185	2	End	6370
Soccer, Head	6	2100	2100	2	End	4200
Softball FP Head	6	2100	2100	1	End	2100
softball Asst	5	1750	1750	1	End	1750
Track Head	6	2100	2100	2	End	4200
Track Asst	5.15	1803	1803	1	End	1803
Volleyball Head	6	2100	2100	2	End	4200
Wrestling Head	5.15	1803	1803	2	End	3606
TOTAL ATHLETIC SUPPLEMENT AMOUNT						\$45,625

Keystone Heights Jr/Sr High (KHH-0311)						
Index: 35000						
SCHOOL YEAR 2022-2023						
SUPPLEMENT TITLES: Athletic	%	\$		No.	TYPE	TOTAL
Baseball Head HS	12	4200	4200	1	End	4200
Baseball Asst HS	7	2450	2450	1	End	2450
Baseball JV Head HS	8	2800	2800	1	End	2800
Baseball, Head JH	6	2100	2100	1	End	2100
Baseball Asst JH	5	1750	1750	1	End	1750
Basketball Head HS	13.6	4760	4760	2	End	9520
Basketball Asst HS	8	2800	2800	2	End	5600
Basketball Head JH	6.85	2398	2398	2	End	4796
Cheerleading Head Varsity	12	4200	4200	1	Equal	4200
Cheerleading Head JV	9	3150	3150	1	Equal	3150
Cheerleading Head JH	9	3150	3150	1	Equal	3150
Cross Country Head HS	6	2100	2100	2	End	4200
Flag Football HS	6	2100	2100	1	End	2100
Flag Football JH	6	2100	2100	1	End	2100
Football Head HS	18.2	6370	6370	1	End	6370
Football Asst HS	11.55	4043	4043	4	End	16172
Football JV Head HS	12	4200	4200	1	End	4200
Football JV Asst HS	11.55	4043	4043	2	End	8086
Football Head JH	10	3500	3500	1	End	3500
Football Asst JH	9.1	3185	3185	2	End	6370
Golf Head HS	6.5	2275	2275	2	End	4550
Soccer Head HS	10	3500	3500	2	End	7000
Soccer Head JV	7	2450	2450	2	end	4900
Softball Head FP HS	12	4200	4200	1	End	4200
Softball Asst FP HS	7	2450	2450	1	End	2450
Softball Head JV FP HS	8	2800	2800	1	End	2800
Softball Head FP JH	6	2100	2100	1	End	2100
Softball Asst JH	5	1750	1750	1	End	1750
Tennis Head HS	7	2450	2450	2	End	4900
Track Head HS	10	3500	3500	2	End	7000
Track Head JH	6	2100	2100	1	End	2100
Track Asst HS	7	2450	2450	2	End	4900
Volleyball Head HS	10	3500	3500	1	End	3500
Volleyball Head JV HS	6	2100	2100	1	End	2100
Volleyball Head JH	6	2100	2100	1	End	2100
Weightlifting Head HS	7	2450	2450	2	End	4900
Weightlifting Head JH	6	2100	2100	2	End	4200
Wrestling Head	10	3500	3500	1	End	3500
Wrestling Assistant	7	2450	2450	1	End	2450
TOTAL ATHLETIC SUPPLEMENT AMOUNT						\$168,214

Oakleaf High (OHS-0661)						
Index: 35000						
SCHOOL YEAR 2022-2023						
SUPPLEMENT TITLES: Academic	%	\$		No.	TYPE	TOTAL
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	2	Equal	9450
Chorus Director	7.5	2625	2625	1	Equal	2625
Dance	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head (11-16 teachers)	7	2450	2450	5	Equal	12250
Department Head (11-16 teachers) Head of Guidance	7	2450	2450	1	Equal	2450
Discretionary	1.5	525	525	1	End	525
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Flag Sponsor	3.2	1120	1120	1	Equal	1120
Freshman Class Sponsor	2.6	910	910	1	Equal	910
ESE Intervention Committee Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
Instructional Application Facilitator	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$62,284
Added Department Head (Guidance)						

Added on 6/3/21 Agenda
for 2021-22 School Year

