

# Security in Schools

## Option #1

Option #1: Place Clay County Sheriff Officers in All Schools				
# of Officers Needed	# of Relief Officers	# of Sergeants Needed	# of Detectives	Intruder Trainer
44	6	6	1	1
Cost per Officer	Cost per Officer	Cost per Sergeant	Cost per Detective	Cost per Trainer
\$55,000	\$55,000	\$75,000	\$55,000	\$55,000
<b>Total Cost</b>	<b>Total Cost</b>	<b>Total Cost</b>	<b>Total Cost</b>	<b>Total Cost</b>
\$2,420,000	\$330,000	\$450,000	\$55,000	\$55,000
<b>Overall Cost for Option #1</b>				
<b>\$3,310,000.00</b>				

Funding Source	Amount
Funding Available from Safe Schools	\$1,641,000.00
Funding Available from Guardian	\$ 370,000.00
Total Funds from State	\$2,011,000.00
Total Cost from Option #1	\$3,310,000.00
Total Funds from State	\$2,011,000.00
Deficit for Option #1	<b>-\$1,299,000.00</b>

**Option #2**

Option #2: Place Clay County Sheriff Officers in all Secondary Schools and Participate in Guardian Program in Elementary				
# of Officers Needed	# of Relief Officers	# of Sergeants Needed	# of Detectives	Intruder Trainer
14	2	3	0	1
Cost per Officer	Cost per Officer	Cost per Sergeant	Cost per Detective	Cost per Trainer
\$55,000	\$55,000	\$75,000	\$0	\$55,000
<b>Total Cost</b>	<b>Total Cost</b>	<b>Total Cost</b>	<b>Total Cost</b>	<b>Total Cost</b>
\$770,000	\$110,000	\$225,000	\$0	\$55,000
<b>Overall Cost for Option #1</b>				
<b>\$1,160,000.00*</b>				

\*Contingent that the BCC continues to fund the other half of the High School Division

Funding Source	Amount
Funding Available from Safe Schools	\$1,641,000.00
Funding Available from Guardian	\$ 0.00
Total Funds from State	\$1,641,000.00
Total Cost from Option #2	\$1,160,000.00
Total Funds from State	\$1,641,000.00
Money Saved from Option #2	<b>\$ 481,000.00* (8)</b>

**Option #3**

Option #3: Place Clay County Sheriff Officers in Secondary Schools and Hire Armed Security Guards for Elementary				
# of Officers Needed	# of Relief Officers	# of Sergeants Needed	Intruder Trainer	# of Armed Security
14	2	3	1	29
Cost per Officer	Cost per Officer	Cost per Sergeant	Cost per Trainer	Cost per Guard
\$55,000	\$55,000	\$75,000	\$55,000	\$33,000
Total Cost	Total Cost	Total Cost	Total Cost	Total Cost
\$770,000	\$110,000	\$225,000	\$55,000	\$957,000
Overall Cost for Option #1				
<b>\$2,177,000.00*</b>				

\*Contingent that the BCC continues to fund the other half of the High School Division

Funding Source	Amount
Funding Available from Safe Schools	\$1,641,000.00
Funding Available from Guardian	\$ 370,000.00
Total Funds from State	\$2,011,000.00
Total Cost from Option #3	\$2,177,000.00
Total Funds from State	\$2,011,000.00
Deficit from Option #3	<b>-\$ 166,000.00</b>

**Option #4**

Option #4: Place Clay County Sheriff Officers in Secondary Schools and Hire Off Duty Law Enforcement from Surrounding Agencies			
# of Officers Needed	# of Relief Officers	# of Sergeants Needed	# of OD Officers
8	1	1	33
Cost per Officer	Cost per Officer	Cost per Sergeant	Cost per OD Officer
\$55,000	\$55,000	\$75,000	\$40 per Hour 40 per Hour x 8 Hours per Day x 180 Days= \$57,600
Total Cost	Total Cost	Total Cost	Total Cost
\$440,000	\$50,000	\$75,000	\$1,900,800
<b>Overall Cost for Option #1</b>			
<b>\$2,470,800.00*</b>			

\*Contingent that the BCC continues to fund the other half of the High School Division

Funding Source	Amount
Funding Available from Safe Schools	\$1,641,000.00
Funding Available from Guardian	\$ 370,000.00
Total Funds from State	\$2,011,000.00
Total Cost from Option #4	\$2,470,800.00
Total Funds from State	\$2,011,000.00
Deficit from Option #4	-\$ 459,800.00