

COST OF SUPPLEMENTS 2018-2019

<u>SCHOOL</u>	<u>ACADEMIC</u>	<u>ATHLETIC</u>	<u>TOTAL</u>
	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>	<u>SUPPLEMENTS</u>
AES	\$ 19,670.00		\$ 19,670.00
CEB	\$ 19,670.00		\$ 19,670.00
CGE	\$ 21,770.00		\$ 21,770.00
CHE	\$ 19,670.00		\$ 19,670.00
DIS	\$ 21,770.00		\$ 21,770.00
DOE	\$ 21,770.00		\$ 21,770.00
FIE	\$ 19,670.00		\$ 19,670.00
GPE	\$ 19,670.00		\$ 19,670.00
KHE	\$ 19,670.00		\$ 19,670.00
LAE	\$ 19,670.00		\$ 19,670.00
LES	\$ 21,770.00		\$ 21,770.00
MBE	\$ 19,670.00		\$ 19,670.00
MCE	\$ 21,770.00		\$ 21,770.00
MRE	\$ 19,670.00		\$ 19,670.00
OPE	\$ 21,770.00		\$ 21,770.00
OVE	\$ 19,670.00		\$ 19,670.00
PES	\$ 19,670.00		\$ 19,670.00
POE	\$ 19,670.00		\$ 19,670.00
ROE	\$ 21,770.00		\$ 21,770.00
RVE	\$ 21,770.00		\$ 21,770.00
SBJ	\$ 21,770.00		\$ 21,770.00
SLE	\$ 21,770.00		\$ 21,770.00
SPC	\$ 21,770.00		\$ 21,770.00
TBE	\$ 19,670.00		\$ 19,670.00
TES	\$ 19,670.00		\$ 19,670.00
WEC	\$ 19,670.00		\$ 19,670.00
WES	\$ 21,770.00		\$ 21,770.00
TOTALS	\$ 556,290.00		\$ 556,290.00
GCJ	\$ 39,375.00	\$ 40,322.00	\$ 79,697.00
LAJ	\$ 39,375.00	\$ 40,322.00	\$ 79,697.00
LJH	\$ 39,375.00	\$ 40,025.00	\$ 79,400.00
OLJ	\$ 39,375.00	\$ 40,322.00	\$ 79,697.00
OPJ	\$ 39,375.00	\$ 38,940.00	\$ 78,315.00
WJH	\$ 39,375.00	\$ 39,675.00	\$ 79,050.00
TOTALS	\$ 236,250.00	\$ 239,606.00	\$ 475,856.00
FYCA	\$ 2,275.00		\$ 2,275.00
BLC	\$ 10,360.00		\$ 10,360.00
CVA	\$ 18,060.00		\$ 18,060.00
CHS	\$ 57,629.00	\$ 137,098.00	\$ 194,727.00
FIH	\$ 63,474.00	\$ 137,448.00	\$ 200,922.00
KHH	\$ 66,414.00	\$ 162,264.00	\$ 228,678.00
MHS	\$ 57,629.00	\$ 137,098.00	\$ 194,727.00
OHS	\$ 63,474.00	\$ 137,448.00	\$ 200,922.00
OPH	\$ 57,629.00	\$ 133,948.00	\$ 191,577.00
RHS	\$ 57,629.00	\$ 138,148.00	\$ 195,777.00

TOTALS		\$ 454,573.00		\$ 983,452.00		\$ 1,438,025.00
CTE 9002		\$ 21,420.00				\$ 21,420.00
ESE 9005		\$ 71,470.00				\$ 71,470.00
Human Resources 9061						
Rdg/LA/Rtl/VPK 9015						
Info. Services 9040		\$ 5,530.00				\$ 5,530.00
Inst Div 9006		\$ 16,030.00				\$ 16,030.00
Inst Proj 9106		\$ 19,565.00				\$ 19,565.00
Inst Res 9003		\$ 7,175.00				\$ 7,175.00
Inst SIPF 9009		\$ 9,275.00				\$ 9,275.00
Inst Sec 9007		\$ 14,700.00				\$ 14,700.00
Inst SS 9004		\$ 26,915.00				\$ 26,915.00
Inst SS GRANTS 9104		\$ 124,584.00				\$ 124,584.00
TOTAL		\$ 316,664.00				\$ 316,664.00
PEER TEACHER		\$ 50,400.00				\$ 50,400.00
TOTAL		\$ 50,400.00				\$ 50,400.00
TOTAL ALL		\$ 1,614,177.00		\$ 1,223,058.00		\$ 2,837,235.00

Sprint moved to Prof. Dev. 9009
Moved \$6720 to 9003 on 5/17/17

ACADEMIC SUPPLEMENTS 2018-2019
Proposed for Clay County School District on (04/05/2018)

Argyle Elementary School 0591

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Charles E. Bennett Elementary 0071

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Coppergate Elementary 0601

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Clay Hill Elementary 0411

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Discovery Oaks Elementary 0000

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Doctors Inlet Elementary 0261

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Fleming Island Elementary 0521

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Grove Park Elementary 0232

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Keystone Heights Elementary 0301

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Lake Asbury Elementary 0451

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Lakeside Elementary 0352

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Middleburg Elementary 0271

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Montclair Elementary 0381

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

McRae Elementary 0511

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Orange Park Elementary 0201

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Oakleaf Village Elementary 0621

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

R. M. Paterson Elementary 0471

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Plantation Oaks Elementary 0651

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Rideout Elementary 0541

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Ridgeview Elementary 0401

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

S. Bryan Jennings Elementary 0331

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Shadowlawn Elementary 0631

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Swimming Pen Creek Elementary 0571

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Thunderbolt Elementary 0531

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Tynes Elementary 0501

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

W. E. Cherry Elementary 0241

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol

Wilkinson Elementary 0491

7 Department Heads
1 Department Head: ESE
1 Discretionary
1 (2)Elementary Performance/Production
1 Int. Team Facilitator
1 Safety Patrol
1 Tech Coach

Green Cove Junior High 0021

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
2 Co-Curr
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Lake Asbury Junior High 0481

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
2 Co-Curr
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Lakeside Junior High 0351

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
2 Co-Curr
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Oakleaf Junior High 0611

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
2 Co-Curr
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Orange Park Junior High 0361

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
2 Co-Curr
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Wilkinson Junior High 0371

1 Academic Coach
1 Activities Prog Coord
1 Annual Staff
1 Band Director
1 Band / 2 Events
1 Chorus Director
1 Chorus / 2 Events
2 Co-Curr
0 Department Head (3-5 teachers)
7 Department Head (6-10 teachers)
0 Department Head (11-16 teachers)
2 Discretionary
1 Int. Team Facilitator
1 Math Team
1 National Junior Honor Society
1 Science Fair Coord

Bannerman Learning Center 0111

1 Annual Staff JH
3 Department Heads
1 Int. Team Facilitator

FYCA

1 Department Head (6-10 teachers)

Clay High 0341

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr Club
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Fleming Island High 0551

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
4 Co-Curr Club
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Keystone Heights High 0311

1 Academic Coach
1 Activities Program Coord (JH)
1 Annual Staff HS
1 Band Director HS
1 Band Director (JH)
1 Band/2 Events (JH)
1 Chorus Director
4 Co-Curr. Clubs
1 Dance
9 Department Head
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club Sponsor
1 National Honor Society
1 National Junior Honor Society (JH)
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Middleburg High 0391

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr Club
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Oakleaf High 0661

1 Academic Coach
1 Annual Staff
2 Band Director
1 Chorus Director
4 Co-Curr Club
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Flag Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Orange Park High 0252

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr Club
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Ridgeview High 0431

1 Academic Coach
1 Annual Staff
1 Band Director
1 Chorus Director
4 Co-Curr Club
1 Dance
4 Department Head (6-10 teachers)
5 Department Head (11-16 teachers)
1 Discretionary
1 Drama
1 Drill Team Sponsor
1 Freshman Class Sponsor
1 Int. Team Facilitator
1 Junior Class Sponsor
1 National Beta Club
1 National Honor Society
1 Science Fair Coord
1 Senior Class Sponsor
1 Sophomore Class Sponsor
1 Student Council

Career & Technical Education 9002

1 Spec., CTE 12 mos
13 Co-Curr Clubs mos

Clay Virtual Academy 7005

1 Co-Curr Club (NHS & BETA)
1 Department Head Elem
1 Department Head Gr 6-12 CTE
1 Department Head Gr 6-12 Electives
1 Department Head Gr 6-12 Language Arts
1 Department Head Gr 6-12 Math
1 Department Head Gr 6-12 Science
1 Science Fair Coord
1 Spec., Tech Intergr 12 mos

Exceptional Student Education 9005

1 Department Head OT/PT 10 mos
1 Spec., Curriculum 10 mos
6 Spec., Curriculum 11 mos
1 Spec., Curriculum 12 mos
2 Spec., ESE Behavior Analyst 11 mos
1 Spec., ESE Rdg/D Inst. 11 mos
1 Spec., ESE Speech/Lang 11 mos
1 Spec., Homebound 11 mos
1 Spec., Pre-School 11 mos
1 Spec., SEDNET 12 mos
11 Spec., Staffing 10 mos
2 Spec., Staffing 11 mos
1 Spec., Staffing 12 mos
1 Special Olympics Coord
1 Very Special Arts Coord

Information Services 9040

2 Spec. 12 mos

Instructional Resources 9003

1 Spec., Distance Learning 12 mos
1 Spec., Inst Media 11 mos
1 Spec., Dist Media Broadcasting 10 mos

Student Service 9004

4 Spec., Attendance/Social Worker 10 mos
1 Spec., School Psychology 12 mos
1 Spec. Curr. Guidance 11 mths
1 Spec. Military 11 mths
1 Spec. Proj. Manager 11 mths
1 Curr. Specialist 10 mths
1 Curr. Specialist 11 mths .40%
1 Spec, DOD STEM Proj 11 mth .60 %
1 Spec, DOD MILITARY Supp. 10 mth

Instructional Secondary 9007

1 District Science Fair Coord
1 Music Festival
1 Curriculum Specialist 10 mth
4 Curriculum Specialist 11 mth

Instructional Division 9006

1 Elementary Track Coord.
1 Curriculum Specialist 12 mth
4 Curriculum Specialist 11 mth
1 Prof. Dev. Specialist 12 mth

Instructional Projects 9106

1 Spec., Title I 12 mos
8 Title I Intervention Services

Instructional Rdg/LA 9015

1 Spec., Inst Media 11 mos
1 Spec., Dist Media Broadcasting 10 mos
1 Spec., Inst. Title I/III 11 mos

Instructional School Imp/Perf Dev 9009

2 Spec., SPRINT 10 mos
1 Spec. Title III 11 mth
1 PD Program Specialist 12 mth

Student Service GRANTS 9104

3 DOD Core Team

1 Spec., STEM Project 11 mth

3 Spec., Military Support 10 mth

2 Curr. Spec., STEM 11 mth

56 Academic Coach Stem

1 District Level Academic Coach STEM

70 Peer Teachers

10 Support Peer Teachers

ATHLETIC SUPPLEMENTS 2018-2019
Proposed for Clay County School District on (04/05/2018)

Green Cove Junior High 0021

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Volleyball Head
2 Wrestling Head

Lake Asbury Junior High 0481

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Volleyball Head
2 Wrestling Head

Lakeside Junior High 0351

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
1 Track Asst
1 Volleyball Head
2 Wrestling Head

Oakleaf Junior High 0611

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
1 Track Asst
2 Volleyball Head
1 Wrestling Head

Orange Park Junior High 0361

1 Baseball Head
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
1 Football Asst
2 Soccer Head
1 Softball FP Head
2 Track Head
2 Track Asst
2 Volleyball Head
1 Wrestling Head

Wilkinson Junior High 0371

1 Baseball Head
1 Baseball Asst
2 Basketball Head
1 Cheerleading Head
1 Flag Football Head
1 Football Head
2 Football Asst
2 Soccer Head
1 Softball FP Head
1 Track Head
1 Track Asst
1 Volleyball Head
1 Wrestling Head

Clay High 0341

1 Baseball Head
1 Baseball JV Head
1 Baseball Asst
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Head JV
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Fleming Island High 0551

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Keystone Heights Jr./Sr. High 0311

1 Baseball Head HS
1 Baseball Asst HS
1 Baseball JV Head HS
1 Baseball Head JH
2 Basketball Head HS
2 Basketball Asst HS
2 Basketball Head JH
1 Cheerleading Varsity Head HS
1 Cheerleading JV Head HS
1 Cheerleading Head JH
2 Cross Country HS
1 Flag Football HS
1 Flag Football JH
1 Football Head HS
4 Football Asst HS
1 Football JV Head HS
2 Football JV Asst HS
1 Football Head JH
2 Football Asst JH
2 Golf Head HS
2 Soccer Head HS
2 Soccer Head JV
1 Softball FP Head HS
1 Softball FP Asst HS
1 Softball FP JV Head HS
1 Softball FP Head JH
2 Tennis Head HS
2 Track Head HS
1 Track Head JH
2 Track Asst HS
1 Volleyball Head HS
1 Volleyball JV Head HS
1 Volleyball Head JH
2 Weightlifting Head HS
2 Weightlifting Head JH
1 Wrestling Head

Middleburg High 0391

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
1 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Oakleaf High 0661

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Orange Park High 0252

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
1 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
1 Swimming Head
2 Tennis Head
2 Track Head
2 Track Asst
1 Volleyball Head
1 Volleyball Asst
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

Ridgeview High 0431

1 Baseball Head
1 Baseball Asst
1 Baseball JV Head
2 Basketball Head
2 Basketball Asst
1 Cheerleading Varsity Head
1 Cheerleading JV Head
2 Cross Country
1 Flag Football
1 Football Head
4 Football Asst
1 Football JV Head
2 Football JV Asst
2 Golf Head
2 Soccer Head
2 Soccer JV Head
1 Softball FP Head
1 Softball FP Asst
1 Softball FP JV Head
2 Swimming Head
2 Tennis Head
1 Track Head
3 Track Asst
1 Volleyball Head
1 Volleyball JV Head
2 Weightlifting Head
1 Wrestling Head
1 Wrestling Asst

[illegible]

Exceptional Student Education (ESE-9005)						
Index: 35000						
SCHOOL YEAR 2018-2019						
SUPPLEMENT TITLES: Academic	%	\$		No.	TYPE	TOTAL
Dept Head OT/PT 10 mos	7	2450	2450	1	Equal	2450
Spec., Curriculum 10 mos	6	2100	2100	1	Equal	2100
Spec., Curriculum 11 mos	6.6	2310	2310	6	Equal	13860
Spec., Curriculum 12 mos	7.9	2765	2765	1	Equal	2765
Spec., ESE Behavior Analyst 11 mos	6.6	2310	2310	2	Equal	4620
Spec., ESE Rdg/D Inst 11 mos	6.6	2310	2310	1	Equal	2310
Spec., ESE Speech/Lang 11 mos	6.6	2310	2310	1	Equal	2310
Spec., Homebound 11 mos	6.6	2310	2310	1	Equal	2310
Spec., Pre-School 11 mos	6.6	2310	2310	1	Equal	2310
Spec., SEDNET Project Manager 12 mos	7.9	2765	2765	4	Equal	
Spec., SEDNET 11 mos	6.6	2310	2310	4	Equal	
Spec., SEDNET 12 mos	7.9	2765	2765	1	Equal	2765
Spec., Staffing 10 mos	6	2100	2100	11	Equal	23100
Spec., Staffing 11 mos	6.6	2310	2310	2	Equal	4620
Spec., Staffing 12 mos	7.9	2765	2765	1	Equal	2765
Special Olympics Coord	6	2100	2100	1	End	2100
Very Special Arts Coord	3.1	1085	1085	1	End	1085
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$71,470

