

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2018-2019	Comments	2019-2020	Comments
Teacher, Basic, Grade K-6	22.0		22.0	
Teacher, State CSR, Grade K-6 (100/1369)	15.0		15.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	1.0		1.0	
Curriculum Coach (1199)	0.5		0.0	
Classroom Assistant (100/1149)	0.8		0.8	
ISS Assistant	0.8		0.8	
Total 5100	43.1		42.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	2.0		1.0	
Teacher, PreK (4 year)	1.0		1.0	
Teacher, PreK Behavior/Communication	0.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		5.0	
Teacher, Inclusion (420/4109)	1.0		1.0	
Teacher, VE (PI/LI)	2.0		2.0	
ESE Assistant, G (420/4129)	1.8		1.8	
ESE Assistant, G (100/1458)	1.1		1.1	
ESE Assistant, G (420/4109)	2.1		2.1	
ESE Assistant, G	2.2		0.4	
ESE Assistant, GH	4.5		4.5	
ESE Assistant, BH	0.0		1.8	
Total 5200	22.7		23.7	
5500 - VOLUNTARY PRE-K				
Teacher, PreK (4 year) (1458)	1.0		1.0	
	1.0		1.0	
6100 - STUDENT SERVICES				
School Counselor	1.8		2.0	
Student Records Secretary, 12 Month	1.0		1.0	
RN, 10-Month	1.0		0.0	
Nurse, RN 10-Month or LPN 9/10 Month	0.0		1.0	
ESE Secretary (420/4109), 10 Month	0.6		0.0	
ESE Secretary, 10 Month	0.4		0.0	
ESE Secretary (420/4109), 11 Month	0.0		0.5	
ESE Secretary, 11 Month	0.0		0.5	
Total 6100	4.8		5.0	
6200 - Media				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Total 6200	2.0		2.0	

0431-RIDGEVIEW HIGH

6200 - MEDIA			
Media Specialist	2.0		1.0
Media Tech Asst.	0.0		1.0
Total 6200	2.0		2.0
7300 - ADMINISTRATION			
Principal	1.0		1.0
Vice Principal (12 Month)	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Assistant Principal, 11-Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary - 12 Month	1.0		1.0
School Secretary, 10-Month	2.0		2.0
Bookkeeper, 12-Month	1.0		1.0
Total 7300	9.0		9.0
7900 - OPERATION OF PLANT			
Head Custodian	1.0		1.0
Custodian	11.0		11.0
Custodian (410/7600)	1.0		1.0
Total 7900	13.0		13.0
7915 - Safety & Security			
School Safety Officer (105/7915/1205)	0.0		1.0
Total 7902	0.0		1.0
410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.25 hours)	1.0		1.0
Cafeteria Assistant (6.50 hours)	1.0		1.0
Cafeteria Assistant (6.25 hours)	1.0		1.0
Cafeteria Assistant (6.00 hours)	1.0		1.0
Cafeteria Assistant (4.75 hours)	1.0		1.0
Cafeteria Assistant (4.50 hours)	1.0		1.0
Cafeteria Assistant (3.50 hours)	3.0		3.0
Cafeteria Assistant (3.25 hours)	2.0		2.0
Total Cafeteria	13.0		13.0
9100 - CHILD CARE			
Child Care Assistant, 10-Month (0100/1468)	2.0		2.0
VPK High School Child Care Lead Assist 10 Mos(100/1468)	0.4		0.4
VPK High School Child Care Lead Assist 10 Mos(100/1458)	0.6		0.6
Total 9100	3.0		3.0