

County Office/Transportation/Information Services

SUPERINTENDENT'S OFFICE - 9016	2013-2014	COMMENTS	2014-2015	COMMENTS
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0		1.0	
	2.0		2.0	
Deputy Superintendent - 9016/7200				
Deputy Superintendent	1.0		1.0	
Public Relations Officer/Coord. II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
Internal Auditor, Director III	1.0		1.0	
Total 9001	4.0		4.0	
Department of Transportation - 9010/7800				
Director of Transportation/Director I	1.0		1.0	
Transportation Services Supervisor III	1.0		1.0	
Area Manager/Coord. IV	2.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	3.0		3.0	
Bus Driver	183.0		183.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	1.0		1.0	
Mechanic	11.0		11.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	1.0		1.0	
Fuel Attendant (9-Month)	1.0		0.0	
Mechanic Assistant	0.0		1.0	
Custodian	1.0		1.0	
Shop Manager	1.0		1.0	
Transportation Technology Specialist	1.0		1.0	
Total 9010	281.0		281.0	
DEPARTMENT OF INFORMATION SERVICES - 9040				
Director of Information Services (0100/1854)	1.0		1.0	
Supervisor of Information Services/Supv. III (0100/1854)	2.4		1.6	
Supervisor of Information Services/Supv. III	0.6		0.4	
Supervisor of Instructional Services/Supv. I	0.5		0.0	
Information Services Coordinator - Coord. II (0100/1854)	2.2		4.0	
Information Services Coordinator - Coord. II (0100/6500)	0.8		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	6.0		3.0	
Technical Specialist (6500)	8.8		9.6	
Technical Specialist (8200)	2.2		2.4	
District Learning Specialist 0420/4024	1.0		0.0	
Professional Development Program Specialist	0.0		1.5	
Technical Integ. Specialist - 12 Month 0420/4024	1.0		0.0	
Data Base Specialist (8200)	1.0		1.0	
Network Specialist (6500)	6.4		5.6	
Network Specialist (8200)	1.6		1.4	
Network Security Specialist (6500)	0.0		0.8	
Network Security Specialist (8200)	0.0		0.2	
Instructional Application Specialist (6300)	1.0		5.0	
Telecommunications Specialist (6500)	0.8		0.8	
Telecommunications Specialist (8200)	0.2		0.2	
Administrative Support Assistant (8200)	3.0		3.0	

County Office/Transportation/Information Services

Computer Services Assistant	0.0	2.0
Service Desk Operator (6500)	5.6	3.2
Service Desk Operator (8200)	1.4	0.8
Technology Support Assistant (6500)	2.4	1.6
Technology Support Assistant (8200)	0.6	0.4
Warehouser, Sr. (8200)	1.0	1.0
	52.5	52.5

DIVISION OF INSTRUCTION - 9111/9001/6300	2013-2014	COMMENTS	2014-2015	COMMENTS
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Supervisor of Instructional Technology (6500)	1.0		0.0	
Total 9001	3.0		2.0	
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I	0.8		0.8	
Director of Career & Technical Educ./Director I (1444)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. II (1444)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. II	0.8		0.8	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	0.9		0.9	
Career & Technical Education Specialist, 11-Mo. (1444)	0.1		0.1	
Career Specialist, 12-Mo. (0421/6100/4474)	0.3		0.3	
Career Specialist, 12-Mo.	0.7		0.7	
Career Specialist, 10-Mo.	3.1		1.8	
Career Specialist, 10 Month (4044)	0.5		0.0	
Career Specialist, 10 Month (4474)	0.9		1.2	
Career Specialist, 10 Month (1994)	0.5		0.0	
Academy Coach 11 Month	0.0		7.0	
Tech. Specialist, 12 Month (1994)	0.0		1.0	
Total 9002	10.0		16.0	
Dept. of Instructional Resources - 9003				
Supv. Of Instructional Support Services, Supv. I	0.5		1.0	
Administrative Secretary (6300)	2.0		2.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator (7762)	3.0		2.0	
Media Services Specialist, 11-Month (6250)	1.0		0.0	
Distance Learning Specialist 12 months	0.0		1.0	
Coordinator I of Curriculum (0100/421)	0.0		0.25	
Coordinator I of Curriculum (0100/4052)	0.0		0.25	
Coordinator I of Curriculum (0100/4053)	0.0		0.50	
	7.5		8.0	
Dept. of Student Services - 9004				
Director of Student Services, Director I (6190)	1.0		0.0	
Supv. Of Student Services, Supv. II (6190/0000)	1.0		1.0	
Coordinator I of K12 Curriculum (0421/4052)	0.50		0.0	
Coordinator I of K12 Curriculum (0421/4053)	0.25		0.0	
Coordinator I of K12 Curriculum (0100/0000)	0.25		0.0	
Administrative Secretary (6190)	1.9		1.9	
Administrative Secretary (1104)	1.0		1.0	
Administrative Secretary (6190/4052)	0.1		0.1	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	11.4		11.8	
School Psychologist, 12-Month (0100/1104)	0.2		0.2	
School Psychologist, 10-Month	2.6		3.6	
School Psychologist, 10-Month (0100/1104)	0.6		0.6	
School Psychologist, 10-Month (0420/4104)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (0100/1900)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Specialist, Health Education (10-Month)	1.6		1.6	
Specialist, Health Education (10-Month) (0100/1144)	1.0		1.0	
Specialist, Health Education (100/1233)	1.0		1.0	
Specialist, Student Support (Military Connected) 0421/4053	2.0		2.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month (0100/1104)	0.4		0.4	
Administrative Secretary, 12-Month (0420/4104)	0.5		0.5	
Project Specialist - 11-Month (4052)	1.0		1.0	
Curriculum Specialist - 10 Month (4052)	1.0		1.0	
Total:	43.4		42.8	

Dept. of Exceptional Student Education - 9005	2013-2014	COMMENTS	2014-2015	COMMENTS
Dir. of Exceptional Student Educ./Dir. I (0100/6300)	0.5		0.5	
Dir. of Exceptional Student Educ./Dir. I (0420/4104)	0.5		0.5	
Supervisor of ESE	0.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5	
Specialist, Curriculum 10-Mo. (0420/4104)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (0420/4104)	1.7		1.7	
Specialist, Curriculum, 12-Mo. (1900)	1.0		1.0	
Specialist, Curriculum, 12- Mo. (420/4104)	1.0		1.0	
Staffing Specialist, 10-Mo. (6300)	7.0		8.0	
Staffing Specialist, 10-Mo. (0420/4104)	3.0		3.0	
Staffing Specialist, 11-Mo. (6300)	1.2		2.2	
Staffing Specialist, 11-Mo. (0420/4104)	0.8		0.8	
Staffing Specialist, 12-Mo. (0100/6300)	0.5		0.5	
Staffing Specialist, 12-Mo. (0420/4104)	0.5		0.5	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0	
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5	
Specialist - Read/Direct Instr, 11-Mo. (0420/4104)	0.5		0.5	
Specialist, Homebound (100 - 11 Month	0.5		0.5	
Specialist, Homebound 420/4103) - 11 Month	0.5		0.5	
Specialist - SEDNET , 12-Mo. (0100/1224)	0.2		0.0	
Specialist - SEDNET , 12-Mo. (0420/4354	0.2		0.0	
Specialist - SEDNET, 12-Mo. (0420/4364)	0.5		0.0	
Specialist - SEDNET, 12-Mo. (0100/1354)	0.1		0.0	
Specialist- SEDNET, 11 Month (0100/1224)	1.0		1.0	
Project Manager - SEDNET, 12 Mo. (0100/1224)	0.0		0.2	
Project Manager - Sednet, 12 Mo. (0420/4354)	0.0		0.2	
Project Manager - SEDNET, 12 Mo. (0420/4364)	0.0		0.5	
Project Manager - SEDNET, 12 Mo. (0100/1354)	0.0		0.1	
Admin. Supp. Asst. SEDNET,12-Mo. (0420/4354)	0.2		0.2	
Admin. Supp. Asst. SEDNET,12-Mo. (0100/1900)	0.4		0.4	
Admin Supp. Asst. SEDNET (0420/4364)	0.4		0.4	
Admin.Supp. Asst., 12-Mo. (6300)	4.0		4.0	
Admin. Supp. Asst. 12-Mo. (0420/4104)	1.0		1.0	
Admin. Supp. Asst. 12-Mo. (0100/6300/1900)	1.0		1.0	
Teacher, ESE (0420/4104)	0.4		0.0	
Teacher, ESE (0100/0000)	0.1		1.0	
Teacher, Gifted	0.8		1.0	
Teacher - Visually Impaired	3.0		3.0	
Teacher - Hearing Impaired	2.0		2.0	
Teacher - Hearing Impaired (0420/4104)	1.0		1.0	
Teacher, Inclusion (0420/4104)	1.0		1.0	
Certified Behavior Analyst (11 month)	1.0		1.0	
Teacher - EBD (Behavior Management Teacher)	0.0		0.0	-9.0 (4/17/14)
Interpreter I (4104)	0.9		0.9	
Counselor, Gifted (6100)	1.0		1.0	
Speech Clinician (5200)	40.4		41.4	
Speech Clinician (0420/4104)	7.6		7.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (5200)	11.4		11.4	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.6		2.6	
Physical Therapy Assistant (5200)	1.0		1.0	
Registered Nurse (RN), 12-Month (42/4104)	0.5		0.5	
Registered Nurse (RN), 12-Month	0.5		0.5	
ESE Assistant - BH (0420/4104)	2.9		2.9	
ESE Assistant - BH	1.7		1.7	
ESE-Behavior Site Coach	0.0		9.0	+9.0 (4/17/14)
ESE Assistant - G (0420/4104)	1.8		1.8	

ACE/Sch. Impr.Prof. Devel. Assessment/Language Arts

K-12 CURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Instructional Projects (9006)	2013-2014	COMMENTS	2014-2015	COMMENTS
Director of Instructional Projects (.20/100)	0.2		0.0	
Administrative Support Assistant (12-Mo.)	1.0		0.0	
Supervisor II of Elementary Education	0.0		0.2	
Total 9006	1.2		0.2	
Department of Title I (9106/6300)				
Director of Instructional Projects (.80/0420/4014)	0.8		0.0	
Supervisor II of Elementary Education (0420/4015)	0.0		0.8	
Administrative Secretary, 12-Month (0420/4014)	1.0		1.0	
Title I Teacher (0420/5100/4014)	32.6		33.6	+1.0 (4/17/14)
Title III/Title I Professional Development Specialist (0420/4034)	0.5		0.0	
Title III/Title I Professional Development Specialist (0420/4014)	0.5		0.0	
Title I School Improvement Specialist (0420/4014)	0.6		0.6	
Title I Assistant (0420/5100/4014)	12.2		10.4	-1.8 (4/17/14)
Title I Technical Specialist, 12-Mo. (0420/6300/4014)	1.0		1.0	
Title I Curriculum Specialist, 11 Month (0420/6400/4014)	1.0		0.0	
Title I Curriculum Coach (0420/6400/4014)	8.0		8.0	
Title I Computer Lab Assistant (0420/5100/4014)	6.0		6.0	
Title I ISS Assistant (0420/5100/4014)	0.8		0.8	
Total 9006	65.0		62.2	
Department of K-12 Education (9007/6300)				
Director of Secondary Education, Director I	0.7		0.0	
Administrative Secretary, 12-Month	0.8		0.8	
Director of K-12 Academic Support Services, Director I	0.0		0.7	-.30 (4/17/14)
Supervisor II of Secondary Education/FLYCA	1.0		1.0	+.30 (4/17/14)
Technical Integ. Specialist - 12 Month (0420/4025)	0.0		1.0	
Total 9007	2.5		3.5	

ACE/Sch. Impr. Prof. Devel. & Assessment/Language Arts				
Adult and Community Education - 9008	2013-2014	COMMENTS	2014-2015	COMMENTS
Super. Of Adult/Community Educ., Supv. II (6300/1444)	1.0		1.0	
Teacher, Adult Ed & GED (0420/4384)	1.0		1.0	
Teacher, Adult Ed & GED (0420/4604)	0.0	-1.0 (03/20/14)	0.0	
Teacher, Adult Ed & GED (0100/1444)	1.0	+1.0 (03/20/14)	1.0	
ACE Program Testing Specialist, 12-Month (6300/4384)	0.7		0.7	
ACE Program Testing Specialist, 12-Month (6300/1444)	0.3		0.3	
Career Specialist - 11 Month (6100/4384)	0.7		1.0	
Career Specialist - 11 Month (6100/1444)	0.3		0.0	
Administrative Secretary, 12-month (7300/1444)	3.0		3.0	
Custodian (1444)	1.0		1.0	
Tech. Specialist (4384)	0.0		0.5	
Total 9008	9.0		9.5	
Dept. of Sch. Impr./Prof. Devel. & Assess. (9009/6300)				
Supervisor of School Impr/Prof. Dev. & Assess. II (6300)	0.5		0.0	
Supervisor of School Impr/Prof. Dev. & Assess. II (6400)	0.5		0.0	
Supervisor of Instructional Technology (6500)	0.0		1.0	
Director of School Improvement/Prof. Dev. Assess. II (6300)	0.0		0.5	
Director of School Improvement/Prof. Dev. Assess. II (6400)	0.0		0.5	
Curriculum Specialist - 11 Month (0420/4024)	3.0		3.0	
Curriculum Specialist - 12 Month (0100/1144)	1.0		1.0	
Curriculum Specialist - Title I, 11 Mos. (0420/6400/4015)	0.0		1.0	
Curriculum Specialist, Guidance, 11 Month (0100/1145)	0.0		1.0	
Testing & Admin. Support Asst., 12-Month	1.0		1.0	
Prof. Devel. Assistant, 12-Month (6400)	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
PD Program Specialist (0420/6400/4025)	0.0		0.5	
Total 9009	8.0		11.5	
Dept. of Reading/Language Arts (9015/6400)				
Reading/Language Arts Supv./Supv. II (1194)	1.0		1.0	
Reading Development Facilitator (11 Month) (1194)	1.0		0.0	
Reading/Intervention Coach/Secondary	1.0		1.0	
Reading/Intervention Coach (1194)	22.0		12.0	
Reading/Intervention Coach (1144)	3.0		0.0	
Curriculum Specialist - 11 Mos. (1195) MD	0.0		5.0	
Curriculum Coach - Elem. (1195)	0.0		5.0	
Media Services Specialist, 11 Month (6250)	0.0		1.0	
Title III/Title I Professional Develop. Specialist (0420/4034)	0.0		0.5	
Title III/Title I Professional Develop. Specialist (0420/4014)	0.0		0.5	
Administrative Secretary - 12 Mos.	1.0		1.0	
Administrative Support Assistant - 12 Month -Title III	0.0		1.0	
Total 9015	29.0		28.0	

DIVISION OF SUPPORT SERVICES - 9020/7401	2013-2014	COMMENTS	2014-2015	COMMENTS
Asst. Superintendent for Support Services	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0		2.0	
Dept. of Facility Planning & Constr. - 9023/7400/7406				
Project Manager/Coord. I	2.0		2.0	
Coordinator of Planning/InterGov. Relations/Coord. I	1.0		1.0	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
Total 7400	6.0		6.0	
Dept. of Code Enforcement - 9024/7407				
Building Official, Director III	1.0		1.0	
Chief Bldg. Inspec., Coord. I	1.0		1.0	
Total 7407	2.0		2.0	
Department of Operations - 9022/7900				
Coordinator of Operations (Coord. I)	1.0		1.0	
Pest Control Operator	2.0		2.0	
Custodian	4.0		4.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	10.0		10.0	
Department of Maintenance - 9021/8100				
Director of Maintenance& Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	8.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		4.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	5.0		5.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100	75.0		75.0	

DIVISION OF BUSINESS AFFAIRS - 9050	2013-2014	COMMENTS	2014-2015	COMMENTS
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Internal Accounts/Purchasing/Accounts Payable	1.0		1.0	
Coord. of Property Control/Coord. II (0410/7600)	0.5		0.5	
Coord. of Property Control/Coord. II (0100/7763)	0.5		0.5	
Coord. Of Accounting	1.0		1.0	
Coord. Of Purch. Specialist Buyer/Coord. II (0410/7600)	0.5		0.5	
Coord. Of Purch. Specialist Buyer/Coord. II (0100/7760)	0.5		0.5	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Insurance Specialist,Risk Management, Coord. III (7730)	1.0		1.0	
Insurance Assistant (7730)	2.0		2.0	
Administrator on Assignment	1.0		1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7500)	0.0	-1.0 (04/17/14)	0.0	-1.0 (04/17/14)
Payroll Assistant (7500)	1.7		1.7	
Payroll Aide (7500)	1.0		1.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	0.0		0.0	
Warehouse Manager (7761)	0.5		0.5	
Warehouse Manager (0410/7600)	0.5		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (0100/7761)	1.0		1.0	
Warehouser (7763)	2.0		2.0	
Courier (7761)	3.0		3.0	
Total 9050	30.0		30.0	
Dept. of Food/Nutrition Services - 9051/410/7600				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Coordinator of School Food & Nutrition Services/Coord.II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	40.6		40.6	

DIVISION OF HUMAN RESOURCES - 9060	2013-2014	COMMENTS	2014-2015	COMMENTS
Asst. Superintendent for Human Resources (7730)	1.0		1.0	
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0		1.0	
Dir. Of Support Personnel Services/Dir. I (7730)	1.0		1.0	
Supv. Of Instructional Personnel/Supv. II (7730)	1.0		1.0	
Supv. of Certification/Teacher Placement/Supv III	1.0		1.0	
Administrative Secretary, Sr. (7730)	1.0		1.0	
Personnel Assistant (7730)	9.0		9.0	
Personnel Assistant (0100/1901)	1.0		1.0	
SPRINT Specialist (UNF 6400/1244)	1.0		1.0	
SPRINT Specialist (7730)	1.0		1.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
Total 9060	20.0		20.0	