PROPOSED CHANGES TO STAFF ALLOCATIONS
2013-2014 SUMMARY
Board Meeting, April 17, 2014

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
0341 - CHS		1.0	Assistant Principal - 12 Month	Allocation Pariety	($12,000)
0341 - CHS	1.0		Assistant Principal - 11 Month	Allocation Pariety	$0
0431 - RHS		1.0	Vice Principal, 12 Month	Allocation Shift	($1,925)
0431 - RHS	1.0		Assistant Principal - 12 Month	Allocation Shift	$0
0431 - RHS		0.9	ESE Assist. GH	Allocation Shift	($18,000)
0431 - RHS		1.0	Admin. Secretary	Allocation Shift	($35,000)
0431 - RHS	1.0		School Secretary - 12 Month	Allocation Shift	$30,000
0531 - TBE	0.9		ESE Assistant, Behavioral Health	Student Safety	$18,000
9050 - BA		1.0	Administrative Support Assistant - 12 Month	Allocation Correction	($35,000)
				TOTAL:	($53,925)