

Clay Virtual Academy

Dream
Achieve
Soar



Purpose of Clay Virtual



CVA is a district program that provides a virtual instructional alternative for students, and saves CCSD money it would otherwise lose due to Virtual Instructional law.

7 Areas for Clay Virtual



- 1. CVA Full Time**
- 2. Jet Packs**
- 3. FLYCA**
- 4. Virtual Learning Labs**
- 5. Hospital Homebound**
- 6. Homeschool**
- 7. Virtual Instructional Labs**

CVA Serves 7 Areas



- **CVA 7023**: Full time students who take all course work online.
229 x \$5200 per student = \$1,190,800
- **JET PACKS**: 4th / 5th Graders who wish to accelerate academics. Clay Virtual earns \$0 dollars. However, the district retains \$866 per course if CVA teaches the course.
Currently, 100 students taking 250 courses = \$216,500

CVA Serves 7 Areas



- **FLYCA:** Track 1: 50 Students taking 300 courses x \$866 = **\$259,800...** retained by FLYCA.
- **VIRTUAL LEARNING LAB (VLL):** Secondary students who want to take an online course. High School Requirement. _____ students taking 334 courses = **\$289,244 brick & mortar schools keep FTE.**

CVA Serves 7 Areas



- **HOMESCHOOL:** 50 Students never served by District x \$5200 = **\$260,000...** (figured in CVA full-time numbers)
- **HOSPITAL HOMEBOUND:** 52 x \$6100 = **\$317,200** stays with brick & mortar school.
- **VIRTUAL INSTRUCTIONAL LABS (VIL):** 28 students taking 168 courses x \$866 = **\$145,488.**

CVA History & Projections

	CVA FULL TIME	JET PACKS	FLYCA	VIL	VLL	HOSP HB	HOME SCHOOL	TOTAL
<u>2011-2012</u> 7 Teachers 7 Adjuncts	120	150/175	0/0	0/0	0/0	0/0	10/30	270
<u>2012-2013</u> 24 Teachers 12 Adjuncts	229	100/250	60/300	28/170	56/334	52/100	50/75	525
<u>2013-2014</u> PROJECTED 21 Teachers 10 Adjuncts	300	100/250	60/300	0/0	400/700	100/150	100/150	960

ELEMENTARY FTE

	HR	CVA 12 / 13	BLC	FLYCA	VLL	JP	OTH	REAL
K	Full	12 / 15						
1 st	Full	19 / 25						
2 nd	Full	12 / 15						
3 rd	Full	15 / 20						
4 th	Part (.8)	12 / 20				8 / 10		
5 th	Full	19 / 25				11 / 15		
6 th	Full	51 / 60						
TOTAL		140 / 180				18 / 25		

SECONDARY FTE

	CVA 12 / 13	BLC	FLYCA	VLL	JP	OTH	REAL
7 th	18 / 18						
8 th	20 / 20						
9 th	10 / 10						
10 th	19 / 19						
11 th	20 / 20						
12 th	25 / 25						
TOTAL	112 / 112	70 / 70	60 / 60	183 / 300	82 / 82		

2012 Secondary Core Courses

Core Positions	F/P/A	CVA	BLC	FLYCA	VLL	JP	Oth	TOTAL
Int Reading/LA	Full	66		4				70
English	Part (.6)	40	3				3	43
English MS	Full	39	10	12	1	11		73
Chemistry	Adj	9	5	1	7			22
Science/Gifted/MS	Full	58				4	14	76
Math HS 1	Full	26	7	8	3			44
Math HS 2	Full	37	4	6	1			48
Math MS/HS 1	Full	34	1	15	1	26		77
Math MS/HS2	Full	34	10	4		13		61
Social Studies HS	Full	92	14					106
Social Studies MS	Adj	26						26
AP Social Studies	Adj	4						4
HH/Compass	Full	52	2					54
Science (Biology)	Full	33	6	7	2	28		76
Physical Science HS	Adj	22	4	4				30
		572	66	61	15	82	17	813

2012 Secondary Elective Courses

Elective Positions	F/P/A	CVA	BLC	FLYCA	VLL	JP	Oth	TOTAL
Technology	Part				161			161
Technology	Full	25	2		2	2		31
Creative Writing	Full	26	2	29	1	2		60
ASL	Adj	7			2			9
Spanish / Jet Packs	Part (.8)	39			2	12		53
Photo	Adj	9						9
PE	Full	56	0	57				113
Drivers Ed	Adj	32		0				32
Art 2D	Adj	12						12
Guitar	Adj	3						3
		209	4	86	168	16		483

PENDING LEGISLATION



- **FLVS will no longer receive funding for 7th, 8th period or summer courses.**
- **Only 1 FTE for B & M, District VIP or FLVS.**
 - **The 1 FTE will be divided by the number of courses.**
 - **If students choose FLVS, school/district will lose FTE.**

PENDING LEGISLATION



- **Last Year, Clay County students completed 4,513 FLVS segments as 7th period courses.**
- **At \$371/segment, Clay County could lose \$1,674,323 in FTE if the Legislation passes and the same number of students complete an FLVS 7th period course.**

CVA is a District Program



**CVA would have
to offer these
classes to keep
\$1,674,323 in
Clay County!**

Source:
State Archives of Florida, *Florida Memory*, <http://floridamemory.com/items/show/162107>

PENDING LEGISLATION



- **Allows students to attend any virtual school in the state regardless of residency.**
- **Allows innovation schools.**

CVA Benefits Clay County



**What
can Clay
Virtual do
for You?**