

**PROPOSED CHANGES TO STAFF ALLOCATIONS**  
**2011-2012 2012-2013 SUMMARY**  
**Board Meeting, August 21, 2012**

| School             | Add   | Delete | Allocation                       | Comment          | Cost              |
|--------------------|-------|--------|----------------------------------|------------------|-------------------|
|                    |       |        |                                  |                  |                   |
|                    |       |        |                                  |                  |                   |
|                    |       |        | <b>2012-2013 ACTIONS</b>         |                  |                   |
| 0021 - GCSJH       |       | 0.50   | Teacher, Career Technical Ed     | Allocation Shift | <b>(\$25,000)</b> |
| 0401 - RVE         |       | 0.20   | LPN - 10 Month                   | Allocation Shift | \$0               |
| 0401 - RVE         | 0.200 |        | RN - 10 Month                    | Allocation Shift | \$2,205           |
| 0621 - OVE         | 0.300 |        | ISS Assistant (1377)             | School Funds     | \$0               |
| 0661 - OHS         | 0.384 |        | Teacher                          | Class Size       | \$18,000          |
| 9004-Student Serv  |       | 1.00   | Administrative Support Assistant | Allocation Shift | \$0               |
| 9004-Student Serv  | 0.900 |        | Administrative Secretary         | Allocation Shift | \$0               |
| 9004-Student Serv  | 0.100 |        | Administrative Secretary (4052)  | Allocation Shift | \$0               |
| 9111 - Instruction | 0.500 |        | Teacher, K-12                    | Allocation Shift | \$7,000           |
| 9111 - Instruction |       | 0.384  | Teacher, K-12                    | Allocation Shift | \$0               |
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|                    |       |        |                                  |                  |                   |
|                    |       |        |                                  | <b>TOTAL:</b>    | <b>\$2,205</b>    |
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