PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008
SUMMARY
Board Meeting: August 8, 2007

School	Add	Delete	Allocation	Comment	Cost
0241 - WEC	1.0		Reading Coach (0420/5100/4167)	Reading First	-0-
		1.0	Teacher, EHSC (0100/5200/1368)	Move AIMS Program	-0-
0261 - DIS		1.0	School Secretary, 9-Mo. (0100/7300/0000)	Strategic Plan	-0-
	1.0		School Secretary, 10-Mo. (0100/7300/0000)	Strategic Plan	$2,000
0301 - KHE	0.4		Physical Education Teacher (0100/5100/1178)	Growth	$13,000
0331 - SBJ	0.8		Reading Coach (0420/5100/4167)	Reading First	-0-
0352 - LES	1.0		ESE Assistant, Individual (0100/5200/0000)	Growth	$18,000
0431 - RHS	1.0		ESE Assistant, PI (0100/5200/0000)	Safety	$18,000
0511 - MRE		1.0	Teacher, Grade K-1 (0100/5100/0000)	Growth	-0-
	1.0		Teacher, Grade 4-6 (0100/5100/0000)	Growth	-0-
0601 - CGE	1.0		Teacher, EHSC (0100/5200/1368)	Move AIMS Program	-0-
9010 - Transp.		1.0	Custodian (0100/7800/0000)	Budget cuts	($27,292)
				Total Cost:	**$23,708**

BOARD APPROVED:_____