

JUNIOR HIGH ANALYSIS

A. LEVEL OF SERVICE

SCHOOL	CAPACITY	07/08 PROJ ENROLL	L.O.S.	08/09	L.O.S.	09/10	L.O.S.	10/11	L.O.S.	11/12	L.O.S.
LAJH	1259	1067	85%	1056	84%	1109	88%	1187	94%	1270	101%
LJH	1077	895	83%	886	82%	913	85%	940	87%	968	90%
GCSJH	921	775	84%	806	88%	854	93%	906	98%	960	104%
WJH	1108	775	70%	767	69%	719	65%	814	73%	838	76%
OPJH	1177	885	75%	867	74%	867	74%	867	74%	867	74%

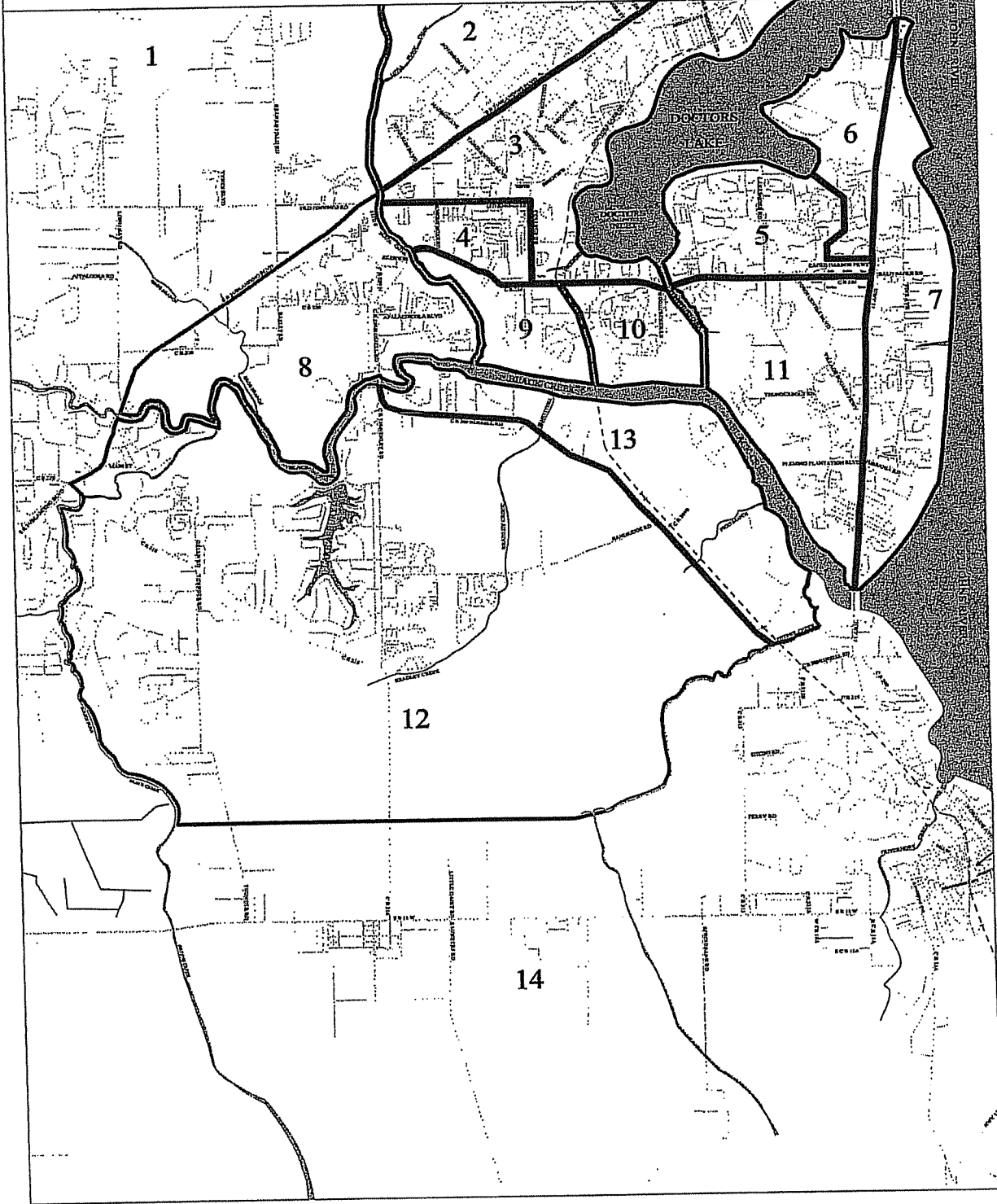
B. ISSUE

IF 100% LOS IS UTILIZED AS THE STANDARD, LAJH AND GCSJH MUST BE REDUCED IN ENROLLMENT.

C. OPTIONS

1. CONSTRUCT NEW JUNIOR HIGH "PP."
2. CONSTRUCT NEW JUNIOR HIGH WEST OF FLEMING ISLAND.
3. REDISTRIBUTE LAJH AND GCSJH.
4. INCREASE LOS TO 110%.

JUNIOR HIGH "PP" ANALYSIS



SCALE: 1.74 mi/inch.

Pop Region	Current School	07	08	TOTAL
1 1	WILKINSON JUNIOR HIGH	408	472	880
2 2	ORANGE PARK JUNIOR HIGH	468	497	965
3 3	LAKESIDE JUNIOR HIGH	291	282	573
4 4	LAKE ASBURY JUNIOR HIGH	58	80	138
5 5	LAKESIDE JUNIOR HIGH	167	177	344
6 6	GREEN COVE SPRINGS JR HIGH	51	62	113
7 7	GREEN COVE SPRINGS JR HIGH	106	110	216
8 8	LAKE ASBURY JUNIOR HIGH	141	150	291
9 9	LAKE ASBURY JUNIOR HIGH	17	12	29
10 10	LAKE ASBURY JUNIOR HIGH	89	82	171
11 11	GREEN COVE SPRINGS JR HIGH	104	148	252
12 12	LAKE ASBURY JUNIOR HIGH	216	214	430
13 13	LAKE ASBURY JUNIOR HIGH	15	7	22
14 14	GREEN COVE SPRINGS JR HIGH	154	210	364

POP REGION GROWTH PROJECTION

POP REGION	CURRENT	% GROWTH	07/08	08/09	09/10	10/11	11/12
1	880	6	933	989	1048	1111	1178
2	965	1	975	984	994	1004	1014
3	573	2	585	596	608	620	633
4	138	1	139	141	142	143	145
5	344	2	351	358	365	372	380
6	113	1	114	115	116	118	119
7	216	1	218	220	223	225	227
8	291	6	309	327	347	367	389
9	29	10	32	35	39	42	47
10	171	1	173	174	176	178	180
11	252	3	260	267	275	284	292
12	430	15	495	568	654	752	865
13	22	2	22	23	23	24	24
14	364	7	389	417	446	477	511

JUNIOR HIGH OPTION ANALYSIS

OPTION 1: CONSTRUCT JUNIOR HIGH "PP"

SCENARIO A

➤ **SITE LOCATION: FLEMING ISLAND**

➤ **SCHEDULED SCHOOL OPENING: 2011/12**

➤ **POP REGION ADJUSTMENT**

- LAJH
- LESS POP REGIONS 4, 9, 10
- LJH
- LESS POP REGION 5
- PLUS POP REGIONS 4, 9
- GCSJH
- LESS POP REGION 11

NOTE: A) POP REGION 6 (WEST OF S.R. 17) REMAINS IN
GCSJH

B) POP REGION 7 (EAST OF S.R. 17) REMAINS IN
GCSJH

- JUNIOR HIGH "PP"
- PLUS POP REGIONS 5, 10, 11

➤ **SCHOOLS IMPACTED**

- LAJH; -372
- LJH; -188
- GCSJH; -292

➤ **PROJECTED 2011/12 ENROLLMENTS**

- LAJH - 898
- LJH - 780
- GCSJH - 668
- "PP" - 852

OPTION 1: CONSTRUCT JUNIOR HIGH "PP"

SCENARIO B

➤ **SITE LOCATION: FLEMING ISLAND**

➤ **SCHEDULED SCHOOL OPENING: 2011/12**

➤ **POP REGION ADJUSTMENT**

○ **LAJH**
- LESS POP REGIONS 4, 9, 10

○ **LJH**
- LESS POP REGION 5
- PLUS POP REGIONS 4, 9

○ **GCSJH**
- LESS POP REGIONS 6, 11

NOTE: POP REGION 7 (EAST OF S.R. 17) REMAINS IN
GCSJH

○ **JUNIOR HIGH "PP"**
- PLUS POP REGIONS 5, 6, 10, 11

➤ **SCHOOLS IMPACTED**

- LAJH; -372
- LJH; -188
- GCSJH; -411

➤ **PROJECTED 2011/12 ENROLLMENTS**

- LAJH - 898
- LJH - 780
- GCSJH - 549
- "PP" - 971

OPTION 1: CONSTRUCT JUNIOR HIGH "PP"

SCENARIO C

- **SITE LOCATION: FLEMING ISLAND**
- **SCHEDULED SCHOOL OPENING: 2011/12**
- **POP REGION ADJUSTMENT**
 - **LAJH**
 - LESS POP REGIONS 4, 9, 10
 - **LJH**
 - LESS POP REGION 5
 - PLUS POP REGIONS 4, 9
 - **GCSJH**
 - LESS POP REGIONS 6, 7, 11
 - **JUNIOR HIGH "PP"**
 - PLUS POP REGIONS 5, 6, 7, 10, 11
- **SCHOOLS IMPACTED**
 - LAJH; -372
 - LJH; -188
 - GCSJH; -638
- **PROJECTED 2011/12 ENROLLMENTS**
 - LAJH - 898
 - LJH - 780
 - GCSJH - 322
 - "PP" - 1197

OPTION 2: CONSTRUCT JUNIOR HIGH WEST OF FLEMING ISLAND

➤ **SITE LOCATION: WEST OF FLEMING ISLAND**

➤ **SCHEDULED SCHOOL OPENING: 2011/12**

➤ **POP REGION ADJUSTMENT**

- **LAJH**
- LESS POP REGIONS 4, 8, 9, 10
- **NEW JUNIOR HIGH**
- PLUS POP REGIONS 4, 8, 9, 10

➤ **SCHOOLS IMPACTED**

- **LAJH; -761**

➤ **PROJECTED 2011/12 ENROLLMENTS**

- **LAJH - 509**
- **NEW JUNIOR HIGH – 761**

OPTION 3: REDISTRICTING IN LIEU OF CONSTRUCTING A NEW JUNIOR HIGH

- **REQUIRED ACTION: PRIOR TO 2011/12 OR LAJH AND GCSJH EXCEEDING 100% LOS.**

- **POP REGION ADJUSTMENT**
 - **LAJH**
- LESS POP REGIONS 4 OR 9 AND 10, BUT NOT BOTH
 - **WJH**
- PLUS POP REGIONS 4 OR 9 AND 10, BUT NOT BOTH
 - **GCSJH**
- LESS POP REGION 6
 - **OPJH**
- PLUS POP REGION 6

- **SCHOOLS IMPACTED**
 - **LAJH; -145/-227**
 - **WJH; +145/+227**
 - **GCSJH; -119**
 - **OPJH; +119**

- **PROJECTED 2011/12 ENROLLMENTS**
 - **LAJH - 1125/1043**
 - **WJH - 983/1065**
 - **GCSJH - 841**
 - **OPJH - 986**

OPTION 4: ANALYSIS OF LEVEL OF SERVICE

ACTION:

INCREASE THE LEVEL OF SERVICE STANDARD TO 110%. BASED ON THE ENROLLMENT PROJECTIONS, IF THIS IS DONE, THE OTHER OPTIONS AT THE JUNIOR HIGH LEVEL IS NOT REQUIRED.

IMPLICATIONS

THIS ACTION FORESTALLS THE REQUIREMENT OF OTHER ACTIONS UNTIL SOME TIME AFTER 2011/12 WHEN THE 110% LOS STANDARD WILL BE BREACHED.

UTILIZING THIS OPTION, AS WITH THE ELEMENTARY AND HIGH SCHOOL LEVELS, WILL ALLOW DEVELOPMENT ACCESS TO ALL JUNIOR HIGH SCHOOLS 10% HIGHER THAN IDENTIFIED CAPACITY BY DEFINITION.