

PROPOSED CHANGES TO STAFF ALLOCATIONS
2010-2011 SUMMARY
Board Meeting: February 17, 2011

School	Add	Delete	Allocation	Comment	Cost
			2010-2011 ACTIONS		
0341 - CHS		0.1	Computer Lab Assistant (100/1040)	Program Deletion	(\$405)
0391 - MHS		1.0	Child Care Aide, 10 Month (100/1461)	Allocation Shift	\$0
0391 - MHS	1.0		Child Care Assistant, 10 Month (100/1461)	Allocation Shift	\$0
0621 - OVE	0.90		ESE Assistant, G (420/4121)	Student Safety	\$0
9009-Sch.Imprmt.		1.00	Director School Improvement/Professional Development- Director II	Administrative Reclass	(\$99,718)
9009-Sch.Imprmt.	1.00		Supervisor School Improvement/Professional Development-Supv. II	Administrative Reclass	\$90,475
				Total Savings:	(\$9,648)