

<b>SCHOOL BOARD OF CLAY COUNTY ARRA FUNDS FISCAL YEAR 2009-10 RESOLUTION TO AMEND DISTRICT BUDGET</b>				
	<b>ACCOUNT NUMBER</b>	<b>BEGINNING BUDGET</b>	<b>JANUARY, 2010</b>	
			<b>AMENDMENT AMOUNT</b>	<b>BUDGET AMOUNT</b>
<b>REVENUE</b>				
<b>FEDERAL THROUGH STATE</b>				
Eisenhower Math and Science	3226	69,812.28	0.00	69,812.28
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	7,843,187.77	0.00	7,843,187.77
Elementary and Secondary Education Act, Title 1	3240	2,358,488.00	0.00	2,358,488.00
Federal through Local	3280	0.00	67,103.22	67,103.22
Other Federal through State	3290	68,496.00	0.00	68,496.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>10,339,984.05</b>	<b>67,103.22</b>	<b>10,407,087.27</b>
<b>TOTAL ESTIMATED REVENUES</b>				
		<b>10,339,984.05</b>	<b>67,103.22</b>	<b>10,407,087.27</b>
<b>TOTAL FUND BALANCE (JULY 1, 2009)</b>	<b>2800</b>	<b>0.00</b>		<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>				
		<b>10,339,984.05</b>	<b>67,103.22</b>	<b>10,407,087.27</b>
<b>APPROPRIATIONS</b>				
<b>INSTRUCTIONAL SERVICES</b>				
Salaries	100	7,152,699.83	-1,101,659.66	6,051,040.17
Benefits	200	928,481.70	623,155.34	1,551,637.04
Purchased Services	300	332,377.00	100,524.48	432,901.48
Materials & Supplies	500	22,293.20	27,107.40	49,400.60
Capital Outlay	600	160,062.20	205,107.60	365,169.80
Other Expenses	700	0.00	998.32	998.32
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>5000</b>	<b>8,595,913.93</b>	<b>-144,766.52</b>	<b>8,451,147.41</b>
<b>SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>				
Salaries	100	34,865.00	65,379.27	100,244.27
Benefits	200	1,185.00	25,661.65	26,846.65
Purchased Services	300	44,506.00	-4,250.00	40,256.00
Materials & Supplies	500	1,200.00	425.00	1,625.00
Capital Outlay	600	0.00	0.00	0.00
<b>TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES</b>	<b>6100</b>	<b>81,756.00</b>	<b>87,215.92</b>	<b>168,971.92</b>
<b>INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>				
Salaries	100	41,100.00	32,213.69	73,313.69
Benefits	200	0.00	3,703.29	3,703.29
Energy Services	400	0.00	232.24	232.24
<b>TOTAL INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>	<b>6300</b>	<b>41,100.00</b>	<b>36,149.22</b>	<b>77,249.22</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	891,095.00	3,613.60	894,708.60
Benefits	200	291,132.16	178.45	291,310.61
Purchased Services	300	62,518.20	-15,110.45	47,407.75
Materials & Supplies	500	27,517.00	-7,145.63	20,371.37

**SCHOOL BOARD OF CLAY COUNTY  
ARRA FUNDS  
FISCAL YEAR 2009-10  
RESOLUTION TO AMEND DISTRICT BUDGET**

	ACCOUNT NUMBER	JANUARY, 2010		BUDGET AMOUNT
		BEGINNING BUDGET	AMENDMENT AMOUNT	
Capital Outlay	600	21,000.00	0.00	21,000.00
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>1,293,262.36</b>	<b>-18,464.03</b>	<b>1,274,798.33</b>
<b>INSTRUCTION RELATED TECHNOLOGY</b>				
Capital Outlay	600	2,000.00	-2,000.00	0.00
Purchased Services	300	0.00	5,700.00	5,700.00
Other Expenses	700	0.00	2,000.00	2,000.00
<b>TOTAL INSTRUCTION RELATED TECHNOLOGY</b>	<b>6500</b>	<b>2,000.00</b>	<b>5,700.00</b>	<b>7,700.00</b>
<b>GENERAL ADMINISTRATION</b>				
Other Expenses	700	186,631.41	111,693.98	298,325.39
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>186,631.41</b>	<b>111,693.98</b>	<b>298,325.39</b>
<b>SCHOOL ADMINISTRATION</b>				
Salaries	100	7,914.00	0.00	7,914.00
Benefits	200	1,686.00	0.00	1,686.00
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>7300</b>	<b>9,600.00</b>	<b>0.00</b>	<b>9,600.00</b>
<b>FACILITIES ACQUISITION &amp; CONSTRUCTION</b>				
Purchased Services	300	4305.35	-2305.35	2,000.00
Capital Outlay	600	14,490.00	-7,695.00	6,795.00
<b>TOTAL FACILITIES ACQUISITION &amp; CONSTRUCTION</b>	<b>7400</b>	<b>18,795.35</b>	<b>-10,000.35</b>	<b>8,795.00</b>
<b>PUPIL TRANSPORTATION SERVICES</b>				
Salaries	100	37,254.00	0.00	37,254.00
Benefits	200	18,664.00	0.00	18,664.00
Purchased Services	300	3,000.00	-425.00	2,575.00
Energy Services	400	52,007.00	0.00	52,007.00
<b>TOTAL TRANSPORTATION SERVICES</b>	<b>7800</b>	<b>110,925.00</b>	<b>-425.00</b>	<b>110,500.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>10,339,984.05</b>	<b>67,103.22</b>	<b>10,407,087.27</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>0.00</b>		
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>		<b>10,339,984.05</b>	<b>67,103.22</b>	<b>10,407,087.27</b>
<b>TOTAL FUND BALANCE (June 30, 2010)</b>	<b>2700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>10,339,984.05</b>	<b>67,103.22</b>	<b>10,407,087.27</b>