

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

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0020 - FLORIDA YOUTH CHALLENGE ACADEMY

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0021 - GREEN COVE SPRINGS JUNIOR HIGH

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0021 - GREEN COVE SPRINGS JUNIOR HIGH

[illegible]

0071 - C.E. BENNETT ELEMENTARY

CEB - 0071				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	28.0		28.0	
Teacher, State CSR, Grade K-6 (1360)	11.0		11.0	
Teacher, Reading - CSR (1360)	0.4		0.4	
Teacher, Art (431/4340)	1.0		1.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Classroom Assistant (1140)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	45.6		45.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	4.0		4.0	
Teacher, VE (SC)	2.0		1.0	
Support Facilitator (420/4260)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - G	0.9		0.9	
ESE Assistant - G (0420/4120)	0.9		0.9	
ESE Asst. - BH (.80 (0420/4100) (.10 (4260)	0.0		0.0	
ESE Assistant G (0420/4100) (.20 (4260)	1.8		0.9	.10(4260)
Total 5200	13.2		11.3	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN- 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 420/4100)	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	

0071 - C.E. BENNETT ELEMENTARY

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0111 - BANNERMAN LEARNING CENTER

BLC - 0111				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Dropout Prevention (1210)	9.2		9.2	
Teacher, Reading (1210)	1.0		1.0	
Teacher, Basic SAI (1140)	0.5		0.5	
Reading Coach (1190)	1.0		0.0	
Reading Coach (420/4100)	0.0		1.0	
Nursery Instructor (1210)	1.0		1.0	
Classroom Assistant (1210)	0.8		0.8	
Child Care Aide/PreK, 9-month (1210)	5.4		5.4	
Dropout Prevention Assistant (1210)	0.0		0.0	
Total 5100	18.9		18.9	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD	7.0		7.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.2		3.2	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, ASD/IND-T (420/4100)	1.0		1.0	
ESE Assistant - BH	13.5		13.5	
ESE Assistant - BH (0420/4100)	8.0		8.0	
Total 5200	35.1		35.1	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	1.6		1.6	
Total 5300	1.6		1.6	
6100 - STUDENT SERVICES				
Counselor, 11-Month (431/4340)	1.0		1.0	
LPN (10 Month)	1.0		1.0	
Mental Health Counselor, 10 Month	1.2		1.2	
ESE Secretary (0.6 0420/4100)	1.0		1.0	
Total 6100	4.2		4.2	

0111 - BANNERMAN LEARNING CENTER

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0201 - ORANGE PARK ELEMENTARY

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0201 - ORANGE PARK ELEMENTARY

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0232 - GROVE PARK ELEMENTARY

GPE - 0232				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	8.0		9.0	
Teacher, State CSR, Grade K-6 (1360)	6.0		5.0	
Teacher, SAI (11/40)	10.0		10.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Teacher, ESOL	4.0		4.0	
Classroom Assistant, ESOL	2.4		2.4	
Classroom Assistant (1140)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	35.6		35.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK - VE	2.0		2.0	
Teacher, PreK - VE (0420/4100)	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (0420/4260)	2.0		1.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator (420/4260)	1.0		1.0	
ESE Assistant - G (.10 (4270)	4.2		4.2	
ESE Assistant - G (1.0 (1450) (.20 (4270)	1.2		1.2	
ESE Assistant, G (.8 (420/4100) (.10 (4260)	0.9		0.9	
Total 5200	15.3		14.3	
6100 - STUDENT SERVICES				
Guidance Counselor	1.4		1.4	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 420/4100)	1.0		1.0	
Total 6100	4.4		4.4	
6200 - MEDIA				
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	

0232 - GROVE PARK ELEMENTARY

7300 - ADMINISTRATION	2009-2010	Comments	2010-2011	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	3.0		1.0	
Cafeteria Assistant (6.0 hours)	0.0		1.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		0.0	
Cafeteria Assistant (3.0 hours)	0.0		1.0	
Total Cafeteria	5.0		5.0	

0241 - W.E. CHERRY ELEMENTARY

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0241 - W.E. CHERRY ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.0		0.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Total Cafeteria	4.0		4.0	

0252 - ORANGE PARK HIGH

OPH - 0252				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Grade 9-12	60.0		47.0	
Teacher, State CSR (1360)	52.0		38.0	
Teacher, SAI Secondary (1140)	3.0		3.0	
Teacher, Dropout Prevention (431/4340)	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (1360)	2.0		2.0	
Reading Coach (1190)	1.0		0.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1100)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
Dropout Prevention Assistant (1210)	0.8		0.8	
Total 5100	127.2		99.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	9.0		7.0	
Teacher, Inclusion (420/4260)	1.0		0.0	
Teacher, E/BD	2.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Gifted	0.8		0.0	
Teacher, VE/LI	1.0		1.0	
Support Facilitator (420/4260)	1.0		1.0	
Interpreter I .10 (4260)	0.0		0.0	
ESE Assistant, G .30 (4260)	2.7		1.8	
ESE Assistant - BH .20 (4260)	4.5		3.6	
Total 5200	23.0		16.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	15.8		13.6	
Total 5300	15.8		13.6	
6100 - STUDENT SERVICES				
Counselor, 12-Month (431/4330)	1.0		1.0	
Counselor, 11-Month (431/4330)	3.0		2.0	
Counselor, 10-Month (431/4330)	3.0		2.0	
School Secretary, 10-Month	2.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Total 6100	13.0		10.0	

0252 - ORANGE PARK HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	2.0		2.0	
Technical Support Assistant (0.5 pd. by Int. Accounts 9/10))	1.0		0.5	
Technical Specialist - 12 month	1.0		1.0	
Total 6200	4.0		3.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	4.0		3.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	2.0		1.0	
School Secretary, 10-Month	2.0		1.8	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	12.0		9.8	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	15.0		12.0	
Total 7900	16.0		13.0	
9100 PRE-KINDERGARTEN				
Child Care Asst., 10-Month (1460)	1.6		1.6	
Child Care Asst., 10-Month (1450)	0.4		0.4	
Child Care Aide - PreK, 10-Month (1460)	1.0		1.0	
Total 9100	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (6.0 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		2.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
Total Cafeteria	17.0		17.0	

0261 - DOCTORS INLET ELEMENTARY

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0261 - DOCTORS INLET ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
Total Cafeteria	4.0		5.0	

0271 - MIDDLEBURG ELEMENTARY

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0271 - MIDDLEBURG ELEMENTARY

7300 - ADMINISTRATION	2009-2010	Comments	2010-2011	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	22.0		22.0	
Teacher, State CSR, Grade K-6 (1360)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, Art	0.0		1.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
Total 5100	40.8		41.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher,- IND-E	1.0		1.0	
Teacher, IND-E (0420/4100)	1.0		1.0	
Teacher, IND-T/IND-P (0420/4100)	1.0		1.0	
Teacher, IND-T	1.0		1.0	
Teacher, PreK/K VE (0420/4100)	2.0		2.0	
Teacher, Inclusion	4.0		4.0	
Support Facilitator (4260)	1.0		1.0	
Speech Clinician (0420/4100)	1.0		1.0	
ESE Assist.- G (0420/4120) .10 (4270)	0.9		0.9	
ESE Assistant - G (0420/4100) (.30 (4260)	5.4		5.4	
ESE Assistant - G (.10 (4260)	0.9		0.9	
ESE Assistant - GH	2.7		2.7	
ESE Assist- BH (0420/4100) .20 (4260)	1.8		1.8	
ESE Assistant - BH (.10 (4260)	2.7		2.7	
Total 5200	27.4		27.4	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
LPN, 10-Month	1.8		1.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.8 - 0420/4100)	1.0		1.0	
Total 6100	5.4		5.4	

0301 - KEYSTONE HEIGHTS ELEMENTARY

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0311 - KEYSTONE HEIGHTS HIGH

KHHS - 0311				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Grade 7-12	43.2		43.2	
Teacher, State CSR, Grade 7-12 (1360)	15.0		15.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (1360)	2.0		2.0	
Reading Coach (1190)	1.0		0.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1100)	0.8		0.8	
Computer Lab Assistant (1210)	0.4		0.4	
DOP Assistant (1210)	0.8		0.8	
Total 5100	69.2		68.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	8.0		8.0	
Teacher, Inclusion (420/4260)	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, Gifted	0.4		0.4	
Teacher, IND-E	2.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4100)	1.0		1.0	
Instructional Assistant (.10 (4260)	0.9		0.9	
ESE Assistant, G (.30 (4260)	2.7		2.7	
ESE Assist- G (0420/4100) (.10 (4260)	0.5		0.5	
ESE Assistant, BH (.20 (4260)	5.4		5.4	
Total 5200	24.9		24.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Career/Technical Education (1360)	0.2		0.2	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	9.2		9.2	
6100 - STUDENT SERVICES				
Counselor, 12-Month (431/4340)	1.0		1.0	
Counselor, 11-Month (431/4340)	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0.4 - 0420/4100)	1.0		1.0	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0.4 - 0420/4100)	0.8		0.8	
Total 6100	6.8		6.8	

0311 - KEYSTONE HEIGHTS HIGH

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0331 - S. BRYAN JENNINGS ELEMENTARY

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0331 - S. BRYAN JENNINGS ELEMENTARY

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0341 - CLAY HIGH

CHS - 0341				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Grade 9-12	26.0		26.0	
Teacher, State CSR, Grade 9-12 (1360)	35.6		35.6	
Teacher, Dropout Prevention (431/4340)	4.8		4.8	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1360)	3.0		3.0	
Reading Coach (1190)	1.0		1.0	
Science Coach (1360)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1210) (.20 100/1049)	1.8		1.8	
Total 5100	77.0		77.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		1.0	
Teacher, (0420/4100) IND-E	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Support Facilitator (0420/4100)	1.0		1.0	
Support Facilitator (4260)	1.0		1.0	
ESE Assistant - G(0420/4100) (.60 (4260)	5.4		5.4	
ESE Assistant - GH	4.5		4.5	
ESE Assistant - BH	1.7		1.7	
ESE Assistant - BH (432/4260)	0.1		0.1	
Total 5200	28.7		28.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	10.4		10.4	
Teacher, Career/Technical Education (1360)	0.8		0.8	
Total 5300	11.2		11.2	
6100 - STUDENT SERVICES				
Counselor, 12-Month (431/4340)	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor 10-month (1140)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4100)	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Total 6100	8.0		8.0	

0341 - CLAY HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist	2.0		2.0	
Technical Specialist - 12 Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	10.0		10.0	
Total 7900	12.0		12.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-Mo. (0100/1460)	1.6		1.6	
Child Care Assistant, 10-Mo. (0100/1450)	0.4		0.4	
Total 9100	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		1.0	
Cafeteria Assistant (3.00 hours)	2.0		3.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.75 hours)	0.0		0.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
Total Cafeteria	12.0		12.0	

0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade 7-8	28.2		28.2	
Teacher, State CSR, Grade 7-8 (1360)	12.0		12.0	
Teacher, Dropout Prevention	1.8		1.8	
Teacher, Reading (1360)	1.0		1.0	
Reading Coach (1190)	1.0		0.0	
ISS Assistant	0.8		0.8	
Total 5100	44.8		43.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, Gifted	2.0		2.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4100)	1.0		1.0	
Teacher, CSR - E/BD (1360)	1.0		1.0	
Support Facilitator (4260)	1.0		1.0	
ESE Assist.- BH (0420/4100) (.10 (4260)	3.6		3.6	
ESE Assistant - BH	8.1		8.1	
ESE Assistant- G (0420/4100) (.20(4260)	1.8		1.8	
Total 5200	26.5		26.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4100)	1.0		1.0	
Total 6100	5.0		5.0	

0351 - LAKESIDE JUNIOR HIGH

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0352 - LAKESIDE ELEMENTARY

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0352 - LAKESIDE ELEMENTARY

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0361 - ORANGE PARK JUNIOR HIGH

OPJH - 0361				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade 7-8	18.6		18.6	
Teacher, State CSR, Grade 7-8 (1360)	16.0		16.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (1360)	1.0		1.0	
Reading Coach (1190)	1.0		0.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Total 5100	43.2		42.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.4		2.4	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-T (0420/4100)	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, E/BD	1.0		1.0	
ESE Assistant - GH (.10 432/4260)	4.5		4.5	
ESE Assistant - GH (0420/4100)	2.7		2.7	
ESE Assistant - G .20 (4260)	1.8		1.8	
ESE Assistant - BH .20 (4260)	3.6		3.6	
Total 5200	25.0		25.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4100)	1.0		1.0	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
Total 6100	7.0		7.0	

0361 - ORANGE PARK JUNIOR HIGH

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0371 - WILKINSON JUNIOR HIGH

WJH - 0371				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade 7-8	10.6		10.6	
Teacher, State CSR, Grade 7-8 (1360)	27.0		27.0	
Teacher, Dropout Prevention (431/4340)	4.0		4.0	
Teacher, Dropout Prevention	1.0		1.0	
Teacher, Reading (1360)	1.0		1.0	
Reading Coach (1190)	1.0		0.0	
ISS Assistant	0.8		0.8	
Dropout Prevention Assistant (1210)	0.8		0.8	
Total 5100	46.2		45.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (1360)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	7.0		6.0	
Teacher, Inclusion (4260)	1.0		1.0	
Support Facilitator (4260)	1.0		1.0	
ESE Assistant, G .10 (4260)	0.9		0.9	
ESE Assistant - BH	1.8		1.8	
Total 5200	13.1		12.1	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Counselor (431/4340)	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	

0371 - WILKINSON JUNIOR HIGH

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0381 - MONTCLAIR ELEMENTARY

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0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Grade 9-12	35.8		29.8	
Teacher, State CSR, Grade 9-12 (1360)	39.2		39.2	
Teacher, SAI Secondary (1140)	3.0		3.0	
Teacher, Dropout Prevention (431/4340)	5.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1360)	2.0		2.0	
Reading Coach (1190)	1.0		0.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1100)	0.8		0.8	
Computer Lab Assistant (1210)	0.8		0.8	
Total 5100	90.6		82.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD	1.0		1.0	
Teacher, CSR - E/BD (1360)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, Inclusion	10.0		9.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Gifted	0.2		0.0	
Interpreter II (.80 @420/4100) (.10 @ 432/4260)	0.9		0.9	
Support Facilitator (0420/4100)	1.0		1.0	
Support Facilitator (4260)	1.0		1.0	
Paraprofess./Reading (0420/4100) .10 (4260)	0.9		0.9	
ESE Assistant - GH	3.6		3.6	
ESE Assistant - GH (432/4260)	0.9		0.9	
ESE Assistant - BH (0420/4100)	3.6		3.6	
Instructional Assistant (0420/4100) (.10 (4260)	0.9		0.9	
Instructional Assistant (.10 (4260)	0.9		0.9	
Total 5200	27.9		25.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	15.0		15.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	17.0		17.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month (431/4340)	1.0		1.0	
Counselor, 11-Month (431/4340)	3.0		2.0	
Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4100)	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Total 6100	12.0		11.0	

0391 - MIDDLEBURG HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	2.0		2.0	
Technical Specialist - 12 Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.8		9.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	14.0		14.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	16.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Aide - Pre K, 10-Mo. (1460)	1.0		1.0	
Child Care Assistant - Pre K, 10-Mo. (1460)	1.6		1.6	
Child Care Assistant - Pre K, 10-Mo. (1450)	0.4		0.4	
Total 9100	3.0		3.0	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (1360)	10.4		10.4	
Teacher, SAI (1140)	7.0		7.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Dropout Prevention (1210)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	35.8		35.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	2.0		2.0	
Teacher, IND-E (1360)	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-T (420/4100)	1.0		1.0	
Teacher, IND-P	4.0		4.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (SC) (0420/4100)	2.0		2.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant - GH	15.3		15.3	
ESE Assistant - G (0420/4100) (.70 (4260)	6.3		6.3	
ESE Assistant - BH .10 (4260)	0.9		0.9	
Total 5200	38.1		38.1	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Total 6100	6.8		6.8	

0401 - RIDGEVIEW ELEMENTARY

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0411 - CLAY HILL ELEMENTARY

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0411 - CLAY HILL ELEMENTARY

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0431 - RIDGEVIEW HIGH SCHOOL

RHS - 0431				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Grade 9-12	45.8		40.8	
Teacher, Grade 9-12 (1330)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (1360)	37.8		37.8	
Teacher, Dropout Prevention	2.4		2.4	
Teacher, Reading (1360)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Reading Coach (1190)	1.0		0.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	92.8		86.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	0.6		0.6	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
Teacher, IND-E	4.0		4.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4100)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Support Facilitator (0420/4100)	1.0		0.0	
Support Facilitator (4260)	1.0		0.0	
Speech Clinician	1.0		1.0	
Instructional Assistant (0420/4100)	1.0		1.0	
ESE Assistant - BH	14.3		14.3	
ESE Assistant - BH (0420/4100)	10.8		10.8	
ESE Assistant - BH (0432/4240)	0.1		0.1	
ESE Assistant - G (0420/4100)	4.8		4.8	
ESE Assistant - G (432/4260)	0.6		0.6	
ESE Assistant - GH	15.3		15.3	
ESE Assistant - GH (0420/4100)	2.7		0.9	
Total 5200	77.2		73.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.0		10.0	
Classroom Assistant (100/1369)	1.0		0.0	
Total 5300	10.0		10.0	

0431 - RIDGEVIEW HIGH SCHOOL

6100 - STUDENT SERVICES	2009-2010	Comments	2010-2011	Comments
Counselor, 11-Month (431/4340)	2.0		2.0	
Counselor, 12-Month (431/4340)	1.0		1.0	
Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
School Secretary, 10-Month (1330)	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Student Records Secretary, 10-Month	0.0		0.0	
Total 6100	10.8		10.8	
6200 - MEDIA				
Media Specialist (431/4340)	2.0		2.0	
Technical Specialist, 12-Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		12.0	
Total 7900	14.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	0.0		0.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	2.0		3.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	12.0		13.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (1460)	1.6		1.6	
Child Care Assistant, 10-Month (1450)	0.4		0.4	
Child Care Aide - Pre K (1460)	1.0		1.0	
Total 9100	3.0		3.0	

0451 - LAKE ASBURY ELEMENTARY

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0451 - LAKE ASBURY ELEMENTARY

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0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	21.0		25.0	
Teacher, State CSR, Grade K-6 (1360)	21.0		23.0	
Teacher, Basic, Grade K-6 (.5 + 1 day) Job Share	0.5		0.0	
Teacher, Basic, Grade K-6 (.5 + 1 day) Job Share	0.5		0.0	
Teacher, Basic, Grade K-6 (.5 + 1 day) Job Share	0.5		0.0	
Teacher, Basic, Grade K-6 (.5 + 1 day) Job Share	0.5		0.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E. (431/4340)	0.0		2.0	
Teacher, P.E. (431/4340) (.5 + 1 day) - Job Share	0.5		0.0	
Teacher, P.E. (431/4340) (.5 + 1 day) - Job Share	0.5		0.0	
Teacher, P.E. (431/4340) (.5 + 1 day) - Job Share	0.5		0.0	
Teacher, P.E. (431/4340) (.5 + 1 day) - Job Share	0.5		0.0	
Teacher, Art (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	50.4		54.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, IND-E	2.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4100) (.30 (4260)	8.1		8.1	
Total 5200	19.1		19.1	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.9	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Total 6100	4.9		4.9	

0471 - PATERSON ELEMENTARY

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0481 - LAKE ASBURY JUNIOR HIGH

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0481 - LAKE ASBURY JUNIOR HIGH

6100 - STUDENT SERVICES	2009-2010	Comments	2010-2011	Comments
Guidance Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Total 6100	7.0		7.0	
6200 - MEDIA				
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Total 7300	6.6		6.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	7.0		7.0	
Total 7900	8.0		8.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total Cafeteria	9.0		9.0	

0491 - WILKINSON ELEMENTARY

WES - 0491				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	18.0		18.0	
Teacher, State CSR, Grade K-6 (1360)	19.0		19.0	
Teacher, Behavior Management	0.5		0.5	
Teacher, P.E. (431/4340)	2.0		2.0	
Teacher, Art (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Teacher, Dropout Prevention (1360)	1.0		0.0	
Classroom Assistant D.O.P. (1210)	0.0		0.8	
Classroom Assistant (1140)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	44.7		44.5	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (4260)	1.0		1.0	
ESE Assistant - BH .10 (4260)	0.9		0.9	
ESE Assistant - G (0420/4120)	1.8		1.8	
ESE Assistant - G .10 (4270)	1.4		1.4	
ESE Assistant - G (1450) .10 (4270)	1.3		1.3	
ESE Assistant - G (0420/4100) .10 (4260)	0.9		0.9	
ESE Assistant, G .10 (4260)	0.9		0.9	
Total 5200	17.2		17.2	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4100)	1.0		1.0	
Total 6100	6.0		6.0	

0491 - WILKINSON ELEMENTARY

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0501 - TYNES ELEMENTARY

TES - 0501				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	14.0		15.0	
Teacher, State CSR, Grade K-6 (1360)	16.0		16.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Dropout Prevention (1210)	1.0		0.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Dropout Prevention Assistant (1210)	0.8		0.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant	0.0		0.6	
Total 5100	35.6		35.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher,- INCLUSION, State CSR (1360)	2.0		2.0	
Teacher, PreK VE	2.0		2.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD, State CSR (1360)	1.0		1.0	
Teacher, ASD/IND-P (0420/4100)	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
ESE Assistant - G (0420/4120)	0.9		0.9	
ESE Assistant - G	2.7		2.7	
ESE Assistant - BH	14.4		14.4	
Total 5200	32.0		32.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.0		5.0	

0501 - TYNES ELEMENTARY

[illegible]

0511 - McRAE ELEMENTARY

[illegible]

0511 - McRAE ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	31.0		31.0	
Teacher, State CSR, Grade K-6 (1360)	18.0		17.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E. (431/4340)	2.0		2.0	
Teacher, Reading (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
Classroom Assistant (1588)	1.6		1.6	
Total 5100	56.4		55.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		2.0	
Teacher - P.I.	1.0		1.0	
Teacher, P.I. (0420/4100)	1.0		1.0	
Teacher - Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4100)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - GH	3.6		3.6	
ESE Assistant - GH (0420/4100)	3.6		3.6	
ESE Assistant - GH .30 (4270)	2.3		2.3	
ESE Assistant - GH(1450)	0.4		0.4	
ESE Assistant - G	3.2		3.2	
ESE Assistant - G (1450)	0.4		0.4	
ESE Assistant, BH (.10 (432/4260)	5.4		5.4	
ESE Assistant, BH (420/4100)	0.9		0.9	
Total 5200	34.8		34.8	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4100)	1.0		1.0	
Total 6100	4.8		4.8	

0521 - FLEMING ISLAND ELEMENTARY

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0531 - THUNDERBOLT ELEMENTARY

[illegible]

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0541 - RIDEOUT ELEMENTARY

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0541 - RIDEOUT ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Technical Support Assistant, 12-Mo.	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total 410/7600	6.0		6.0	

0551 - FLEMING ISLAND HIGH

FIH - 0551				
5100- BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Grade 9-12	69.4		69.4	
Teacher, State CSR, Grade 9-12 (1360)	35.2		35.2	
Teacher, Reading (1360)	1.8		1.8	
Reading Coach (1190)	1.0		0.0	
Athletic Director, 11-month	1.0		1.0	
Teacher, Dropout Prevention (431/4340)	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
ISS Assistant	0.8		0.8	
Total 5100	112.4		111.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, CSR, Inclusion (1360)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4100)	1.0		1.0	
Support Facilitator (4260)	1.0		1.0	
ESE Assist, G (0420/4100) .20 (4260)	1.8		1.8	
Total 5200	11.8		11.8	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.4		8.4	
Total 5300	8.4		8.4	
6100 - STUDENT SERVICES				
Counselor, 12-month (431/4340)	1.0		1.0	
Counselor, 11-month (431/4340)	2.0		2.0	
Counselor, 11-month	1.0		1.0	
Counselor, 10-Month	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
Total 6100	11.0		11.0	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	2.0		2.0	
Technical Specialist - 12 Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	4.0		4.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	10.0		10.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	13.0		13.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	4.0		4.0	
Total 7600	16.0		17.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (1460)	1.6		1.6	
Child Care Assistant, 10-month (1450)	0.4		0.4	
Total 9100	2.0		2.0	

0571 - SWIMMING PEN CREEK ELEMENTARY

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0571 - SWIMMING PEN CREEK ELEMENTARY

[illegible]

0591 - ARGYLE ELEMENTARY

[illegible]

0591 - ARGYLE ELEMENTARY

[illegible]

0601 - COPPERGATE ELEMENTARY

[illegible]

0601 - COPPERGATE ELEMENTARY

[illegible]

0611 - OAKLEAF JUNIOR HIGH

OLJH - 0611				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade 6-8	33.6		34.6	
Teacher, State CSR, Grade 6-8 (1360)	18.0		18.0	
Teacher, Reading (1360)	2.0		2.0	
Reading Coach (1190)	1.0		0.0	
Teacher, Dropout Prevention (431/4340)	1.0		1.0	
Teacher, Dropout Prevention	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	57.4		57.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, Gifted	1.4		1.4	
Teacher E/BD	1.0		1.0	
Interpreter I (.20 (432/4260)	1.0		1.0	
Support Facilitator (4260)	1.0		1.0	
ESE Assistant, G	1.2		1.2	
ESE Assistant - BH	1.8		1.8	
Total 5200	12.4		12.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	6.0		6.0	
Total 5300	6.0		6.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Guidance Counselor, 10-Month (431/4340)	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
RN - 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.6		0.6	
Student Records Secretary - 12 Month	1.0		1.0	
Total 6100	6.6		6.6	

0611 - OAKLEAF JUNIOR HIGH

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0621 - OAKLEAF VILLAGE ELEMENTARY

[illegible]

0621 - OAKLEAF VILLAGE ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
	6.0		6.0	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	15.0		16.0	
Teacher Basic, Grade K-6 (.50 + 1 day)	0.5		0.0	
Teacher, Basic, Grade K-6 (.50 + 1 day)	0.5		0.0	
Teacher, State CSR, Grade K-6 (1360)	21.0		21.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Reading (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	42.4		42.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	1.0		1.0	
Teacher, VI	1.0		1.0	
Teacher, VE (LI)	2.0		2.0	
Teacher, PreK	2.0		2.0	
Support Facilitator (4260)	1.0		1.0	
ESE Interpreter IV (4100)	1.0		1.0	
ESE Assist, G (0420/5200/4100) .10 (4260)	6.3		6.3	
ESE Assistant, G	3.6		3.6	
ESE Assistant, BH (.80 (420/4100) (.10 (432/4260)	0.9		0.9	
Total 5200	22.8		23.8	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Registered Nurse (RN), 9-Month (420/4100)	0.8		0.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Total 6100	4.8		4.8	

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0631 - SHADOWLAWN ELEMENTARY

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0651 - PLANTATION OAKS ELEMENTARY

[illegible]

0651 - PLANTATION OAKS ELEMENTARY

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0661 - OAKLEAF HIGH SCHOOL

OHS - 0661 (Effective 04/01/10)				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade 9-12	1.0		42.0	
Teacher, State CSR, Grade 9-12 (1360)	0.0		14.0	
Teacher, Reading	0.0		3.0	
Athletic Director - 11 Mo.	1.0		1.0	
Teacher, Dropout Prevention, (431/4340)	0.0		2.0	
Teacher, NJROTC	0.0		0.0	
ISS Assistant	0.0		0.8	
Total 5100	2.0		62.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	0.0		4.0	
Support Facilitator (420/4100)	0.0		1.0	
Teacher, Strategic Intervention	0.0		1.0	
Teacher, E/BD (420/4100)	0.0		1.0	
Teacher, IND-E (420/4260)	0.0		1.0	
Teacher, IND-T (420/4260)	0.0		1.0	
Teacher, IND-T/ASD	0.0		1.0	
Teacher, Applied Tech/Handicapped	0.0		1.0	
ESE Assistant, G (420/4260)	0.0		0.9	
ESE Assistant, BH (.8/100 & 2.8/420/4260)	0.0		3.6	
ESE Assistant, GH (2.7/4260 & .9/4100)	0.0		3.6	
Total 5200	0.0		19.1	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	0.0		8.0	
Teacher, Agriculture - 11-Month	0.0		1.0	
Total 5300	0.0		9.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 12-Month (431/4330)	1.0		1.0	
Guidance Counselor, 11-Month (431/4330)	0.0		1.0	
Guidance Counselor, 10-Month	0.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (.3 420/4100)	1.0		1.0	
Registered Nurse (RN), 10-Month	0.0		1.0	
Total 6100	3.0		6.0	

0661 - OAKLEAF HIGH SCHOOL

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		2.0	
Technical Specialist, 12-Month	0.0		1.0	
Total 6200	1.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	0.0		1.0	
Assistant Principal, 11-Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	4.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	0.0		14.0	
Total 7900	1.0		15.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	0.0		1.0	
Cafeteria Assistant (7.50 hours)	0.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		2.0	
Cafeteria Assistnat (4.0 hours)	0.0		2.0	
Cafeteria Assistant (3.5 hours)	0.0		6.0	
	0.0		14.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant 10-Month (1460)	0.0		1.6	
Child Care Assistant 10-Month (1450)	0.0		0.4	
Total 9100	0.0		2.0	

DISTRICT OFFICE

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DISTRICT OFFICE

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DISTRICT OFFICE

DIVISION OF INSTRUCTION - 9111/9001/6300	2009-2010	Comments	2010-2011	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Teacher, Grade K-12 (FROZEN)(1360)	2.0		8.6	
Teacher, Grade K-12 (FROZEN)(0100)			31.4	
Total 9001	4.0		42.0	
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I (6300)	1.0		1.0	
Supv. of Career & Tech. Educ./Supv. III (6300/1440)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	1.0		1.0	
Career Specialist, 10-Mo. (0420/6100/4040)	1.0		1.0	
Career Specialist, 10-Mo.	3.0		4.0	
Total 9002	8.0		9.0	
Dept. of Instructional Support Services - 9003				
Supv. of Instructional Support Services, Supv. III	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	3.0		3.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Courier - Text (Print Center) (0100/7762/1050)	1.0		1.0	
Tech. Integration Spec., 11-Month (0420/6400/4020)	2.0		2.0	
Total 9003	12.0		12.0	
Dept. of Student Services - 9004				
Director of Student Services, Director I (6190)	0.5		1.0	
Supv. of Student Services, Supv. III (6190)	1.0		1.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary (6190/1100)	1.0		1.0	
Administrative Support Assistant (6190)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	9.8		9.8	
School Psychologist, 12-Month (0100/6100/1100)	0.2		0.2	
School Psychologist, 10-Month	4.0		4.0	
School Psychologist, 10-Month (0100/1100)	0.6		0.6	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Student Services Assistant, 10-Mo.	1.0		1.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Specialist, Health Education (10-Month) (420/4250)	1.0		1.0	
Specialist, Health Education (10-Month) (100/1230)	1.0		1.0	
Administrative Secretary, 12-Month	1.0		1.0	
(0.1-0100/6100-0.4-0611/1100--0.5-0420/6100/4100)				
Total 9004	36.1		36.6	

DISTRICT OFFICE

Dept. of Exceptional Student Education - 9005	2009-2010	Comments	2010-2011	Comments
Dir. of Exceptional Student Educ./Dir. I (6300)	0.5		1.0	(.50/100 &.50/4100)
Supv. Of Exceptional Student Educ./Supv. III (6300)	1.0		0.0	
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	1.0		1.0	
(.5 0420/4109 Eff.7/1/08)			0.0	
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (0420/6300/4100)	2.7		2.7	
Specialist, Curriculum, 12-Mo. (6300)	1.0		1.0	
Child Find Counselor (420/4100)	0.3		0.3	
School Psychologist- 10-Mo. (432/4260)	0.6		1.0	
Staffing Specialist, 10-Mo. (6300)	8.4		9.4	
Staffing Specialist, 10-Mo. (0420/6300/4100)	3.3		3.3	
Staffing Specialist, 11-Mo. (6300)	1.7		1.7	
Staffing Specialist, 11-Mo. (0420/6300/4100)	0.3		0.3	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0	
Specialist - Read./Direct Instr, 11-Mo. (6300)	1.0		1.0	
(.5 0420/6300/4100)			0.0	
Specialist - SEDNET , 12-Mo.	1.0		1.0	
(0.2-0100/1220)(0.25-0420/4350)(0.55/0420/4360)			0.0	
Admin.Supp.Asst.-SEDNET, 12-Mo. (.25 -0421/4210) &	1.0		1.0	
(.25-100/1350)(.20-420/4100)(.30 420/4360)			0.0	
Admin.Supp.Asst., 12-Mo. (6300)	4.0		4.0	
Admin. Supp. Asst. 12-Mo. (0420/4100)	1.0		1.0	
Teacher - Homebound (5200)	5.0		5.0	
Teacher - Visually Impaired (5200)	2.0		2.0	
Teacher - Specifically Designed P.E. (5200)	5.0		6.0	
Teacher - Hearing Impaired (5200)	2.0		2.0	
Teacher - Hearing Impaired (0420/4100)	1.0		1.0	
Teacher - E/BD (0100/5200)	7.0		7.0	
Teacher - E/BD (0420/5200/4100)	1.0		1.0	
Counselor, Gifted (6100)	1.0		1.0	
Speech Clinician (5200)	36.8		37.8	
Speech Clinician (0420/4100)	7.6		7.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (5200)	10.0		10.0	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.0		2.0	
Physical Therapy Assistant (5200)	1.0		1.0	
Registered Nurse (RN), 12-Month (.5 420/4109)	1.0		1.0	
ESE Assistant - BH (0420/4100)	1.0		1.0	
Accounting Support Assistant, 12-Month	1.0		1.0	
Total 9005	122.3		125.2	

DISTRICT OFFICE

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ACE/Sch. Impr. Prof. Devel. & Assessment/Language Arts				
Adult and Community Education - 9008	2009-2010	Comments	2010-2011	Comments
Super. of Adult/Community Educ., Supv. II (6300/1440)	1.0		1.0	
DCT Teacher (0100/5400/1440)	1.0		0.0	
Teacher, Adult Ed & GED (420/4380)	1.0		2.0	
ACE Program Testing Specialist, 12-Month (6300/1440)	1.0		1.0	
Administrative Secretary, 12-month (7300/1440)	2.0		2.0	
School Secretary, 12-Month (7300/1440)	1.0		1.0	
Student Records Secretary, 12 Mo. (7300/1440)	1.0		1.0	
Custodian (1440)	0.0		1.0	
Total 9008	8.0		9.0	
Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)				
Dir. of Sch.Imp./Prof.Dev. & Assess., Dir II (0.5-6400)	1.0		1.0	
Supv. of ESOL & Assess., Supv. III	1.0		1.0	
Testing & Admin. Support Asst., 12-Month	1.0		1.0	
Prof. Devel. Assistant, 12-Month (6400)	1.0		1.0	
Administrative Support Assistant, 12-Month	2.0		2.0	
Classroom Assistants (420/5100/4240)	9.1		Hold for Funding	
(.8 AES, GPE, MCE, TBE, FIH, RVH, POE, FIE, OVE)				
(.9 OLJH, OPJH)				
Technical Support Assistant (420/4030) Limited Contract	1.0		Hold for Funding	
Total 9009	15.1		6.0	
Dept. of Reading/Language Arts (9015/6400)				
Reading/Language Arts Supv./Supv. III (.80@0100/1190 & .20@ 0432/4260)	1.0		1.0	
Reading Development Facilitator (1190)	1.0		1.0	
RTI Coach, 10 Months (421/6100/4590)	1.0		0.0	
Intervention Coach (1190)			13.0	
Total 9015	3.0		15.0	

DISTRICT OFFICE

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DISTRICT OFFICE

Department of Operations - 7900	2009-2010	Comments	2010-2011	Comments
Coordinator of Operations (Coord. I)	1.0		1.0	
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	10.0		10.0	
Department of Maintenance - 8100				
Director of Maintenance& Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Administrative Support Assistant	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	9.0		9.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	6.0		6.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Lead Waste/Water Operator	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	2.0		2.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	7.0		7.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100	76.0		76.0	

DISTRICT OFFICE

DIVISION OF BUSINESS AFFAIRS - 9050	2009-2010	Comments	2010-2011	Comments
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Purchasing/Warehouse/Coord. II (7760)	1.0		1.0	
Coord. of Property Control/Coord. II (7763)(410/7600)	1.0		1.0	
Coord. of Accounting & Internal Accounts/Coord. II	1.0		1.0	
Coord. Of Purch. Specialist Buyer/Coord. II (410/7600)	1.0		1.0	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0		2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	1.0		1.0	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (7761) (410/7600)	1.0		1.0	
Warehouser (7763)	1.0		1.0	
Courier (7761)	3.0		3.0	
Total 9050	27.0		27.0	
Dept. of Food/Nutrition Services - 9500/410/7600				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	5.0		5.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	0.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	36.6		38.6	

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