# 0020 - FLORIDA YOUTH CHALLENGE ACADEMY

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### 0020 - FLORIDA YOUTH CHALLENGE ACADEMY

7300 - ADMINISTRATION	2009-2010	Comments	2010-2011	Comments
Director of Secondary Education/Director I	0.3		0.3	
Administrative Secretary, 12-Month	0.2		0.2	
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Total	0.5		0.5	
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2009 - 2010 2010-2011 Allocation Document - Final				

### 0021 - GREEN COVE SPRINGS JUNIOR HIGH

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GCSJH = 0021	0000 0040	Comments	0040 0044			
5100 - BASIC EDUCATION	2009-2010		2010-2011	Comments		
Teacher, SAI, Grade 7-8 (1140)	28.2	•	28.7			
Teacher, State CSR, Grade 7-8 (1360)	10.0		10.0			
Teacher, Dropout Prevention (431/4340)	3.0		3.0			
Teacher, Reading (1360)	1.0		1.0			
Reading Coach (1190)	1.0		0.0			
ISS Assistant	0.8		0.8			
Total 5100	44.0		43.5			
5200 - EXCEPTIONAL STUDENT EDUCATION						
Teacher, IND-E	1.0		1.0			
Teacher, Inclusion	4.0		4.0			
Teacher, Inclusion (420/4260)	1.0		1.0			
Teacher, Gifted	0.4		0.4			
Support Facilitator (0420/4260)	0.6		0.6			
Paraprofess./Reading (0420/4100) (.10 (4260)	0.9		0.9			
ESE Assistant - G (.80(0420/4100) (.20(4260)	1.8		1.8			
Total 5200	9.7		9.7			
5300 - CAREER/TECHNICAL EDUCATION						
	2.0		2.5			
Teacher, Career/Technical Education  Total 5300	3.0 3.0		3.5 3.5	<del></del>		
Total 3300	3.0		3.5			
6100 - STUDENT SERVICES						
Counselor (431/4340)	2.0		2.0			
Student Records Secretary, 12-Month	1.0		1.0			
ESE Secretary (0.4 - 0420/4100)	1.0		1.0			
RN - 10-Month	1.0		1.0	<del></del>		
Total 6100			5.0			
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# 0021 - GREEN COVE SPRINGS JUNIOR HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (410/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		1.0	
Total 6200	3.0		3.0	
1001 0200	<b>0.0</b>			
7300 - ADMNISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
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7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	. 6.0		6.0	
Total 7900			7.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0	1	1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		2.0	·
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
	0.0		0.0	
Cafeteria Assistant (3.00 hours)  Total Cafeteria			7.0	
Total Caleteria	0.0		7.0	
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# 0071 - C.E. BENNETT ELEMENTARY

GEB-007/1				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	28.0		28.0	
Teacher, State CSR, Grade K-6 (1360)	11.0		11.0	·
Teacher, Reading - CSR (1360)	0.4		0.4	
Teacher, Art (431/4340)	1.0		1.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Classroom Assistant (1140)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	45.6		45.6	
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5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	4.0		4.0	
Teacher, VE (SC)	2.0		1.0	
Support Facilitator (420/4260)	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - G	0.9		0.9	
ESE Assistant - G (0420/4120)	0.9		0.9	
ESE Asst BH (.80 (0420/4100) (.10 (4260)	0.0		0.0	
ESE Assistant G (0420/4100) (.20 (4260)	1.8		0.9	.10(4260)
Total 5200	13.2		11.3	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN- 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 420/4100)	1.0		1.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0	,	1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5	-	2.5	

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# 0071 - C.E. BENNETT ELEMENTARY

7300 - ADMINISTRATION	2009-2010	Comments	2010-2011	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
Ochoor occidenty, 10-Mornin	7.0		1.0	
Total 7300	4.0		4.0	,
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		4.0	
Total 7900	6.0		5.0	
Total 7 300	0.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.00 hours)	3.0		3.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)			1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	6.0		7.0	
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# 0111 - BANNERMAN LEARNING CENTER

BL6011				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
eacher, Dropout Prevention (1210)	9.2		9.2	
eacher, Reading (1210)	1.0		1.0	
eacher, Basic SAI (1140)	0.5		0.5	
Reading Coach (1190)	1.0		0.0	
Reading Coach (420/4100)	0.0		1.0	
Nursery Instructor (1210)	1.0		1.0	
Classroom Assistant (1210)	0.8		0.8	
Child Care Aide/PreK, 9-month (1210)	5.4		5.4	
Dropout Prevention Assistant (1210)	0.0		0.0	
Total 5100	18.9		18.9	
l.				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD	7.0		7.0	
Teacher, Applied Technology/Handicapped	0.4	····	0.4	
Teacher, ESE Alternative	3.2		3.2	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, ASD/IND-T (420/4100)	1.0		1.0	
ESE Assistant - BH	13.5		13.5	
ESE Assistant - BH (0420/4100)	8.0		8.0	
Total 5200	35.1		35.1	
5300 - CAREER/TECHNICAL EDUCATION			ļ	
Teacher, Career/Technical Education  Total 5300	1.6 <b>1.6</b>		1.6 1.6	
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6100 - STUDENT SERVICES				
Counselor, 11-Month (431/4340)	1.0		1.0	
LPN (10 Month)	1.0		1.0	
Mental Health Counselor, 10 Month	1.2		1.2	
ESE Secretary (0.6 0420/4100)	1.0		1.0	
Total 6100			4.2	<del> </del>

### 0111 - BANNERMAN LEARNING CENTER

UTTT - BANNERWAN LEARNING CENTER					
6200 - MEDIA	2009-2010	Comments	2010-2011	Comments	
Instructional Technology/Network Specialist	0.2		0.2		
Media Technical Assistant, 10-Month	1.0		1.0		
Total 6300	1.2		1.2		
6300 - CURRICULUM					
Teacher, Behavioral Management (0420/4100)	0.5		0.5		
Teacher, Behavioral Management, 11-Month	0.5		0.5		
Total 6300	1.0		1.0		
7300 - ADMINISTRATION					
Principal	1.0		1.0		
Assistant Principal, 11-Month	0.5	-	0.5		
Principal Secretary, 12-Month	1.0		1.0		
School Secretary, 10-Month	1.0		1.0		
Total 7300	3.5		3.5		
7900 - OPERATION OF PLANT					
Head Custodian	1.0		1.0		
Custodian	2.0		2.0		
Total 7900	3.0		3.0		
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### 0201 - ORANGE PARK ELEMENTARY

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CHECK TO SERVICE AND THE SERVI	2009-2010	Comments	2010-2011	Comments
5100 - BASIC EDUCATION		Comments		Comments
Teacher, Basic - Grade K-6	19.0		19.0	
Teacher, State CSR - Grade K-6 (1360)	8.0		8.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Art	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
Computer Lab Assistant	0.6		0.6	
Total 5100	31.4		31.4	
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5200 - EXCEPTIONAL STUDENT EDUCATION			1 -	
Teacher, Inclusion	1.6		1.6	
Teacher - Inclusion State CSR (0100/1360)	0.4		0.4	
Teacher, Inclusion (420/4260)	1.0		0.0	
Teacher, Gifted	2.0		2.0	
Total 5200	5.0		4.0	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 0420/4100)	0.8		0.8	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Technology Support Assistant, 12-Month	0.0		0.0	
Total 6200	1.8		1.8	
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# 0201 - ORANGE PARK ELEMENTARY

7300 - ADMINISTRATION	2009-2010	Comments	2010-2011	Comments
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.4		0.4	
Total 7300	3.4		3.4	
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7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900			3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	3.0		3.0	
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### 0232 - GROVE PARK ELEMENTARY

GPE-0232				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	8.0		9.0	
Teacher, State CSR, Grade K-6 (1360)	6.0		5.0	
Teacher, SAI (11/40)	10.0		10.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Teacher, ESOL	4.0	,	4.0	
Classroom Assistant, ESOL	2.4		2.4	
Classroom Assistant (1140)	0.8		0.8	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100			35.6	,
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK - VE	2.0		2.0	
Teacher, PreK - VE (0420/4100)	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (0420/4260)	2.0		1.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator (420/4260)	1.0		1.0	
ESE Assistant - G (.10 (4270)	4.2		4.2	
ESE Assistant - G (1.0 (1450) (.20 (4270)	1.2		1.2	
ESE Assistant, G (.8 (420/4100) (.10 (4260)	0.9		0.9	
Total 5200	15.3		14.3	
6100 - STUDENT SERVICES				
Guidance Counselor	1.4		1.4	
LPN, 10-Month	1.0	)	1.0	
Student Records Secretary, 11-Month	1.0	)	1.0	
ESE Secretary (0.6 420/4100)	1.0		1.0	~ <del> </del> ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Total 6100	4.4		4.4	1
6200 - MEDIA				
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0	D	1.0	)
Total 6200	2.0		2.0	

# 0232 - GROVE PARK ELEMENTARY

7300 - ADMINISTRATION	2009-2010	Comments	2010-2011	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT			-	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	3.0		1.0	
Cafeteria Assistant (6.0 hours)	0.0		1.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		. 0.0	
Cafeteria Assistant (3.0 hours)	0.0		1.0	
Total Cafeteria	5.0		5.0	

### 0241 - W.E. CHERRY ELEMENTARY

WE®=0224				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	17.0		16.0	
Teacher, State CSR, Grade K-6 (1360)	11.0		14.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Teacher, Dropout Prevention (1210)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
	0.6		0.6	
ISS Assistant Total 5100	33.4		35.4	
10tal 5100	33.4		33.4	
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5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD	5.0		5.0	
Teacher, PreK-VE	1.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-E	2.0	<del> </del>	2.0	
Teacher, IND-E (1360)	1.0		1.0	
Teacher, Inclusion	3.0	· · · · · · · · · · · · · · · · · · ·	3.0	
	3.8		4.7	
ESE Assistant, G (.50 (4260)	1.1		1.1	
ESE Assistant - G (.10 (4270)	0.4		0.4	
ESE Assistant - G (1450)		<del></del>		
ESE Assistant - BH (.10 (4260)	11.4		11.4	<del></del>
ESE Assistant - GH eff. 7/1/09 +.20 (4260)	2.7		2.7	
Total 5200	34.4		36.3	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	3
Registered Nurse, 10-Month	1.0		1.0	)
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (0.8 420/4100)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100			5.6	
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### 0241 - W.E. CHERRY ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.0		0.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		1.0	)
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	)
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Total Cafeteria	4.0		4.0	)

OPH-0252				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Grade 9-12	60.0		47.0	
Feacher, State CSR (1360)	52.0		38.0	
Feacher, SAI Secondary (1140)	3.0		3.0	
Feacher, Dropout Prevention (431/4340)	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (1360)	2.0		2.0	
Reading Coach (1190)	1.0		0.0	
Athletic Director, 11-Month	1.0	i	1.0	
ISS Assistant (1100)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
Dropout Prevention Assistant (1210)	0.8		0.8	
Total 5100	127.2		99.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	9.0		7.0	
Teacher, Inclusion (420/4260)	1.0		0.0	
Teacher, E/BD	2.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Gifted	0.8	<del> </del>	0.0	<del> </del>
Teacher, VE/LI	1.0		1.0	
Support Facilitator (420/4260)	1.0	-	1.0	
Interpreter I .10 (4260)	0.0		0.0	<del> </del>
ESE Assistant, G .30 (4260)	2.7		1.8	
ESE Assistant - BH .20 (4260)	4.5		3.6	· · · · · · · · · · · · · · · · · · ·
LOCATION (Mass)				
Total 5200	23.0		16.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	15.8		13.6	
Total 5300	15.8		13.6	
6100 - STUDENT SERVICES	4.0		4.6	
Counselor, 12-Month (431/4330)	1.0		1.0	
Counselor, 11-Month (431/4330)	3.0		2.0	
Counselor, 10-Month (431/4330)	3.0		2.0	
School Secretary, 10-Month	2.0	- <del></del>	1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)  Total 6100	1.0		1.0	
10141 0 100	13.0		10.0	

# 0252 - ORANGE PARK HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	2.0		2.0	
Technical Support Assistant (0.5 pd. by Int. Accounts 9/10))	1.0		0.5	
Technical Specialist - 12 month	1.0		1.0	
Total 6200	4.0		3.5	
7300 -ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	4.0		3.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	2.0		1.0	
School Secretary, 10-Month	2.0		1.8	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	12.0		9.8	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	15.0		12.0	
Total 7900	16.0		13.0	
9100 PRE-KINDERGARTEN				
Child Care Asst., 10-Month (1460)	1.6		1.6	
Child Care Asst., 10-Month (1450)	0.4		0.4	
Child Care Aide - PreK, 10-Month (1460)	1.0		1.0	)
Total 9100		<del></del>	3.0	<del></del>
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	)
Cafeteria Assistant (6.25 hours)	3.0	)	3.0	)
Cafeteria Assistant (6.0 hours)	0.0	)	0.0	
Cafeteria Assistant (5.75 hours)	1.0		0.0	)
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	- t
Cafeteria Assistant (3.00 hours)	1.0		2.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
Total Cafeteria	17.0		17.0	0

# 0261 - DOCTORS INLET ELEMENTARY

DIS0261				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	29.0		29.0	
Teacher, State CSR, Grade K-6 (1360)	10.0		10.0	
Feacher, Music (431/4340)	1.0		1.0	
	1.0		1.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Art (431/4340)			1.0	
Teacher, Instructional Technology (431/4340)	1.0		0.8	
Classroom Assistant (1140)	0.8		0.6	
ISS Assistant Total 5100	0.6 <b>44.4</b>		44.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, PreK VE	3.0	<del></del>	3.0	
Teacher, Gifted	0.6		1.0	
Teacher, VE	1.0		1.0	<del> </del>
Speech Clinician	1.0		1.0	
Support Facilitator (4260)	1.0		1.0	
ESE Assistant, G .10 (4260) .30(4270)	6.3		7.2	
Țotal 5200	15.9		17.2	
6100 - STUDENT SERVICES				
Counselor	1.5		1.5	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.5		4.5	
,				

# 0261 - DOCTORS INLET ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
	•			
Total 6200	2.0		2.0	ŕ
Continue and the continue of t				
7300 - ADMINISTRATION	4.6		4.0	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
No. of the contract of the con	_			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES	4.0		10	
Satellite Manager (7.50 hours)	1.0		1.0	
Cafereria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
Total Cafeteria	4.0		5.0	

# 0271 - MIDDLEBURG ELEMENTARY

MBE=0271			
5100 - BASIC EDUCATION	2009-2010	2010-2011	Comments
Teacher, Basic, Grade K-6	23.0	23.0	
Feacher, State CSR, Grade K-6 (1360)	12.0	12.0	
Feacher, Music (431/4340))	1.0	1.0	
Feacher, P.E. (431/4340)	1.0	 1.0	•
Feacher, Instructional Technology (431/4340)	1.0	 1.0	
Feacher, Dropout Prevention (1210)	1.0	1.0	
Classroom Assistant (1140)	0.8	0.8	
SS Assistant	0.6	0.6	
Total 5100	40.4	40.4	
			,
<u> </u>			
5200 - EXCEPTIONAL STUDENT EDUCATION		,	
Teacher, Inclusion (1360)	1.0	1.0	
Teacher, Gifted	1.0	1.0	
Teacher, Inclusion	4.0	4.0	
ESE Assistant, G (.10 (4260)	0.9	 0.9	
Total 5200	6.9	6.9	
6100 - STUDENT SERVICES			
Guidance Counselor	1.5	1.5	
LPN, 10-Month	1.0	 1.0	
Student Records Secretary, 11-Month	1.0	 1.0	
ESE Secretary (0.5 - 0420/4100)	1.0	 1.0	
Total 6100		 4.5	
6200 - MEDIA  Media Specialist (431/4340)	1.0	1.0	
Media Technical Assistant, 10-Month	1.0	 1.0	
Total 6200		 2.0	•

### 0271 - MIDDLEBURG ELEMENTARY

rincipal Assistant Principal, 12-Month Principal Secretary, 12-Month Administrative Support Assistant, 10-Month Total 7300	1.0 1.0 1.0		1.0	1
rincipal Secretary, 12-Month dministrative Support Assistant, 10-Month	<del> </del>			l
dministrative Support Assistant, 10-Month	1.0		1.0	
	1.0		1.0	
Total 7300	1.0		1.0	
	4.0		4.0	
7900 - OPERATION OF PLANT	1.0		1.0	
nead Custodian Custodian	3.0		3.0	
custodian Total 7900			4.0	
10tai 7300	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	<del></del>
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)  Total Cafeteria	1.0 5.0		1.0 5.0	

### 0301 - KEYSTONE HEIGHTS ELEMENTARY

KHE - 0301					
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments	
Teacher, Basic, Grade K-6	22.0		22.0		
Teacher, State CSR, Grade K-6 (1360)	15.0		15.0		
Teacher, Music	1.0		1.0		
Teacher, Music	0.0		1.0		
	1.0		1.0		
Teacher, P.E. (431/4340)					
Teacher, Instructional Technology (431/4340)	1.0		1.0		
Classroom Assistant (1140)	0.8		0.8		
Total 5100	40.8		41.8		
-					
5200 - EXCEPTIONAL STUDENT EDUCATION					
Teacher, Gifted	1.0		1.0		
			+		
Teacher,- IND-E	1.0		1.0		
Teacher, IND-E (0420/4100)	1.0		1.0		
Teacher, IND-T/IND-P (0420/4100)	1.0		1.0		
Teacher, IND-T	1.0		1.0		
Teacher, PreK/K VE (0420/4100)	2.0		2.0		
Teacher, Inclusion	4.0	<del> </del>	4.0		
Support Facilitator (4260)	1.0		1.0		
Speech Clinician (0420/4100)	1.0		1.0		
ESE Assist G (0420/4120) .10 (4270)	0.9		0.9		
ESE Assistant - G (0420/4100) (.30 (4260)	5.4		5.4		
ESE Assistant - G (.10 (4260)	0.9		0.9		
ESE Assistant - GH	2.7		2.7		
ESE Assist- BH (0420/4100) .20 (4260)	1.8		1.8	}	
ESE Assistant - BH (.10 (4260)	2.7		2.7	,	
Total 5200	27.4		27.4		
6100 - STUDENT SERVICES					
Counselor	1.6		1.6		
LPN, 10-Month	1.8		1.8	3	
Student Records Secretary, 11-Month	1.0		1.0		
ESE Secretary (0.8 - 0420/4100)	1.0		1.0		
Total 6100	5.4		5.4		
	<u> </u>		1		

# 0301 - KEYSTONE HEIGHTS ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
Banda da seguida da seguida da seguida de se				
7900 - OPERATION OF PLANT	1.0		1 10	
Head Custodian	1.0		1.0	
Custodian	3.0	<del></del>	3.0	· · · · · · · · · · · · · · · · · · ·
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Total Cafeteria			5.0	<del>                                     </del>
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### 0311 - KEYSTONE HEIGHTS HIGH

KHHS - 0311				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Grade 7-12	43.2		43.2	
Teacher, State CSR, Grade 7-12 (1360)	15.0		15.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (1360)	2.0		2.0	
Reading Coach (1190)	1.0		0.0	
Athletic Director, 11-Month	1.0	*	1.0	
ISS Assistant (1100)	0.8		0.8	
Computer Lab Assistant (1210)	0.4		0.4	
DOP Assistant (1210)	0.8		0.8	
Total 5100	69.2		68.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	8.0		8.0	•
Teacher, Inclusion (420/4260)	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, Gifted	0.4		0.4	
Teacher, IND-E	2.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4100)	1.0		1.0	
Instructional Assistant (.10 (4260)	0.9		0.9	
ESE Assistant, G (.30 (4260)	2.7		2.7	
ESE Assist- G (0420/4100) (.10 (4260)	0.5		0.5	
ESE Assistant, BH (.20 (4260)	5.4		5.4	
Total 5200	24.9		24.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	. 7.0		7.0	•
Teacher, Career/Technical Education (1360)	0.2		0.2	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	9.2		9.2	
		,		
6100 - STUDENT SERVICES				
Counselor, 12-Month (431/4340)	1.0		1.0	
Counselor, 11-Month (431/4340)	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0.4 - 0420/4100)	1.0		1.0	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0.4 - 0420/4100)	0.8		0.8	
Total 6100	6.8		6.8	
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### 0311 - KEYSTONE HEIGHTS HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	2.0		2.0	
Technical Specialist - 12 Month	1.0		1.0	
Total 6200	3.0		3.0	
		`		
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	1
Custodian	10.0		10.0	
Total 7900	11.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11.0	
410/7600 - FOOD/NUTRITION SERVICES			Alla Landina in in	
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (6.5 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
Total Cafeteria	10.0		10.0	
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### 0331 - S. BRYAN JENNINGS ELEMENTARY

SBJ-0331		NINGS ELEWENTART		
5100 - BASIC EDUCATION	2009-2010		2010-2011	
Teacher, Basic, Grade K-6	19.0		20.0	
Teacher, State CSR, Grade K-6 (1360)	8.0		9.0	
Teacher, Music (431/4340)	1.0		1.0	•
			1.0	
Teacher, P.E. (431/4340))	1.0			
Teacher, Art (431/4340)	1.0		1.0	
Teacher, Dropout Prevention (1210)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant (0.4 - 1180)	0.6		0.6	
Total 5100	32.4		34.4	
			ļ	
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5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher, PreK VE	2.0		2.0	
Teacher, Inclusion	3.0	<del></del>	3.0	
ESE Interpreter I (.10 (4260)	0.0	<del></del>	0.0	
ESE Assistant - G (.20 (4270)	1.8		1.8	
LOL 76335tant - O (.20 (4270)	7.0		1.0	
Total 5200	7.8		7.8	
·	7.0		1.0	
6100 - STUDENT SERVICES				
			1	
Counselor	1.0	·	1.0	· · · · · · · · · · · · · · · · · · ·
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4100)	1.0		1.0	
LPN, 10-Month	1.0	<del></del>	1.0	<del></del>
Total 6100	4.0		4.0	
)				

### 0331 - S. BRYAN JENNINGS ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	The state of the s
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month (0.3 - 0100/1180)	0.9		0.9	
Total 7300	3.9		3.9	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.5 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.5 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Total Cafeteria	5.0	-	5.0	
				•

CHS=0341				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Feacher, Grade 9-12	26.0		26.0	
Feacher, State CSR, Grade 9-12 (1360)	35.6		35.6	
Feacher, Dropout Prevention (431/4340)	4.8		4.8	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1360)	3.0		3.0	
Reading Coach (1190)	1.0		1.0	
Science Coach (1360)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1210) (.20 100/1049)	1.8		1.8	
5011pator Edb / 1551start (12 10) (.25 100/1040)	1.0		1.0	
Total 5100	77.0		77.0	
5200 - EXCEPTIONAL STUDENT EDUCATION	4.5			
Teacher, IND-E	1.0		1.0	
Teacher, (0420/4100) IND-E	1.0	<del></del>	1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Inclusion	7.0		7.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Support Facilitator (0420/4100)	1.0		1.0	
Support Facilitator (4260)	1.0	<del> </del>	1.0	
ESE Assistant - G(0420/4100) (.60 (4260)	5.4		5.4	
ESE Assistant - GH	4.5		4.5	
ESE Assistant - BH	1.7		1.7	
ESE Assistant - BH (432/4260)	0.1		0.1	
Total 5200	28.7		28.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	10.4		10.4	
Teacher, Career/Technical Education (1360)	0.8		0.8	
Total 5300	11.2		11.2	
6100 - STUDENT SERVICES				
Counselor, 12-Month (431/4340)	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor 10-month (1140)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4100)	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Total 6100	8.0		8.0	

CHS

### 0341 - CLAY HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist	2.0		2.0	
Technical Specialist - 12 Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal Principal	1.0	·	1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		8.0	
7900 - OPERATION OF PLANT	~ *			
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	10.0		10.0	
Total 7900	12.0		12.0	
		The state of the s		
9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-Mo. (0100/1460)	1.6		1.6	
Child Care Assistant, 10-Mo. (0100/1450)	0.4		0.4	
Total 9100	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		1.0	
Cafeteria Assistant (3.00 hours)	2.0		3.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.75 hours)	0.0		0.0	
Cafeteria Van Driver (6.75 hours)	1.0		1.0	
Total Cafeteria	12.0		12.0	
	1			1

# 0351 - LAKESIDE JUNIOR HIGH

LJH - 0351				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade 7-8	28.2		28.2	
Teacher, State CSR, Grade 7-8 (1360)	12.0		12.0	
Teacher, Dropout Prevention	1.8	<del> </del>	1.8	
Teacher, Reading (1360)	1.0	<u> </u>	1.0	
Reading Coach (1190)	1.0		0.0	
ISS Assistant	0.8		0.8	
100 / toolstant	0.0		0.0	
Total 5100	44.8		43.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (4260)	1.0	-	1.0	
Teacher, Gifted	2.0		. 2.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4100)	1.0		1.0	
Teacher, CSR - E/BD (1360)	1.0		1.0	,
Support Facilitator (4260)	1.0	·	1.0	
ESE Assist BH (0420/4100) (.10 (4260)	3.6		3.6	
ESE Assistant - BH	8.1		8.1	
ESE Assistant- G (0420/4100) (.20(4260)	1.8		1.8	
Total 5200	26.5		26.5	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0	)	4.0	
Total 5300	4.0		4.0	
		,		
			,	
\				
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4100)	1.0	<del></del>	1.0	***************************************
Total 6100	5.0	)	5.0	

### 0351 - LAKESIDE JUNIOR HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		1.0	
Total 6200			3.0	
Was a second and a second a second and a second a second and a second a second and a second and a second and				•
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT	ļ			
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
	1			
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	· · · · · · · · · · · · · · · · · · ·
Cafeteria Assistant (6.25 hours)	2.0		2.0	· · · · · · · · · · · · · · · · · · ·
Cafeteria Assistant (3.50 hours)	1.0 3.0		1.0	<del></del>
Cafeteria Assistant (3.25 hours)  Total Cafeteria			3.0 <b>8.0</b>	
Total Cafeteria	8.0		8.0	
1.11.00				
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### 0352 - LAKESIDE ELEMENTARY

U352 - LAKESIDE ELEMENTART						
LES - 0352						
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments		
Teacher, Basic, Grade K-6	26.0		26.0			
Teacher, State CSR, Grade K-6 (1360)	8.0		8.0			
Teacher, SAI, Grade K-6 (1140)	7.0		7.0			
Teacher, Music (431/4340)	1.0		1.0			
Teacher, P.E. (431/4340)	2.0		2.0			
Teacher, Instructional Technology (431/4340)	1.0		1.0			
Classroom Assistant (1140)	0.8		0.8			
ISS Assistant	0.6		0.6			
Total 5100	46.4		46.4			
5200 - EXCEPTIONAL STUDENT EDUCATION						
Teacher, Inclusion (0420/4100)	0.4		0.4			
Teacher, Gifted	1.0		1.0			
Teacher, CSR-E/BD (100/1360)	1.0		1.0			
Teacher, E/BD	2.0		2.0			
Teacher, E/BD (0420/4100)	1.0		1.0			
Teacher, Inclusion	4.6		4.6			
Teacher, PreK-K (Behavior)	1.0	,	1.0			
ESE Assistant - BH .30 (4260)	4.5		4.5			
ESE Assistant - BH (0420/4100)	4.5		4.5			
ESE Assistant - G .20 (4270)	1.8		1.8			
Total 5200	21.8		21.8			
6100 - STUDENT SERVICES						
Counselor	1.6		1.6			
RN - 10-Month	1.0		1.0	<del></del>		
School Secretary, 10-Month	0.5		0.5			
ESE Secretary (0.5 - 0420/4100)	1.0		1.0			
Student Records Secretary, 12-Month	1.0		1.0			
Total 6100	5.1		5.1			
	<u> </u>		1			

### 0352 - LAKESIDE ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Technology Support Assistant, 12-Month	1.0		1.0	
Total 6200	2.0		2.0	
			***************************************	
7300 - ADMINISTRATION	and a substitute of the substi			
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
Total 7300	3.5		3.5	
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7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		3.0	
Total 7900	5.0		4.0	
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410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	1.0		0.0	
Total Cafeteria			5.0	
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# 0361 - ORANGE PARK JUNIOR HIGH

OPJH = 0361				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade 7-8	18.6		18.6	
Teacher, State CSR, Grade 7-8 (1360)	16.0		16.0	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (1360)	1.0		1.0	
Reading Coach (1190)	1.0		0.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Total 5100	43.2		42.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.4		2.4	
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, IND-T	1.0	***************************************	1.0	
Teacher, IND-T (0420/4100)	1.0		1.0	,
Teacher, IND-E	2.0		2.0	
Teacher, E/BD	1.0		1.0	
ESE Assistant - GH (.10 432/4260)	4.5		4.5	
ESE Assistant - GH (0420/4100)	2.7		2.7	
ESE Assistant - G .20 (4260)	1.8		1.8	
ESE Assistant - BH .20 (4260)	3.6		3.6	
Total 5200	25.0		25.0	
		·		
5300 - CAREER/TECHNICAL EDUCATION			<u> </u>	
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4100)	1.0		1.0	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
Total 6100	7.0		7.0	

### 0361 - ORANGE PARK JUNIOR HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
· Total 7300	5.0		5.0	
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7900 - OPERATION OF PLANT				
Head Custodian	1.0	<del></del>	1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
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410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0	- <del></del>	1.0	<del> </del>
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0	·	1.0	· · · · · · · · · · · · · · · · · · ·
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0	···	1.0	
Cafeteria Assistant (3.25 hours)	0.0		0.0	
Total Cafeteria	7.0		7.0	
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### 0371 - WILKINSON JUNIOR HIGH

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### 0371 - WILKINSON JUNIOR HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0.	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0	·	1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0	·	1.0	
Total 7300	6.0		6.0	
7900 - OPERATION OF PLANT				-
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
i Otal 7900	7.0		7.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	
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## 0381 - MONTCLAIR ELEMENTARY

MCE-0381				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	19.0		20.2	
Teacher, State CSR, Grade K-6 (1360)	12.0		11.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Teacher, Art (431/4340)	1.0		1.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant	0.6	,	0.6	
Total 5100			35.6	· · · · · · · · · · · · · · · · · · ·
Total 5100	35.4		33.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0	·	2.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, Gifted	1.0	· · · · · · · · · · · · · · · · · · ·	0.8	
Total 5200		<del></del>	3.8	
10tai 320	4.0		3.0	
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6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
RN-10-Month	1.0	·	1.0	<del> </del>
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	<del>                                     </del>
Total 610	0 4.0		4.0	
6200 - MEDIA	1: 46 1: 10 1: 10 1: 10 1: 10 1: 10			
Media Specialist 9431/43400	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 620	0 2.0		2.0	
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### 0381 - MONTCLAIR ELEMENTARY

7300 - ADMINISTRATION	2009-2010	Comments	2010-2011	Comments
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.6		0.6	
Total 7300	3.6		3.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	Ę.
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		- 1.0	
Cafeteria Assistant (6.0 hours)	0.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		0.0	
Total Cafeteria	4.0		4.0	
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### 0391 - MIDDLEBURG HIGH

MHS = 0391				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Grade 9-12	35.8		29.8	
Teacher, State CSR, Grade 9-12 (1360)	39.2		39.2	
Teacher, SAI Secondary (1140)	3.0		3.0	•
Teacher, Dropout Prevention (431/4340)	5.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (1360)	2.0		2.0	
Reading Coach (1190)	1.0		0.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (1100)	0.8		0.8	
Computer Lab Assistant (1210)	0.8	<del></del>	0.8	
Computer Lab Assistant (1210)	0.0			
Total 5100	90.6		82.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD	1.0		1.0	
Teacher, CSR - E/BD (1360)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, Inclusion	10.0		9.0	
Teacher, Inclusion (4260)	1.0		0.0	
Teacher, Gifted	0.2		0.0	
Interpreter II (.80 @420/4100) (.10 @ 432/4260)	0.9		0.9	
Support Facilitator (0420/4100)	1.0		1.0	
Support Facilitator (4260)	1.0		1.0	
Paraprofess./Reading (0420/4100) .10 (4260)	0.9		0.9	
ESE Assistant - GH	3.6		3.6	
ESE Assistant - GH (432/4260)	0.9		0.9	
ESE Assistant - BH (0420/4100)	3.6		3.6	
Instructional Assistant (0420/4100) (.10 (4260)	0.9		0.9	
Instructional Assistant (.10 (4260)	0.9		0.9	
Total 5200	<b>-</b>		25.7	
10010200	27.0		20	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	15.0		15.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Total 5300	17.0		17.0	
Direct Million and Section 18 Committee of the Committee				
6100 - STUDENT SERVICES		1	1.0	
Counselor, 12-Month (431/4340)	1.0			
Counselor, 11-Month (431/4340)	3.0		2.0	
Counselor, 10-Month	2.0	<del> </del>	2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4100)	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	·
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0	<del> </del>	1.0	
Total 6100	12.0		11.0	
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MHS

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### 0391 - MIDDLEBURG HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	2.0		2.0	
Technical Specialist - 12 Month	1.0		1.0	
Total 6200	3.0		7 3.0	
1000			0.0	
7300 - ADMINISTRATION			10	
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 12-Month	1.0	<del> </del>	1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	9.8		9.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0	·	1.0	
Custodian	12.0		12.0	
Total 7900	14.0		14.0	
			-	3
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0	:	2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	16.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Aide - Pre K, 10-Mo. (1460)	1.0		1.0	<del></del>
Child Care Assistant - Pre K, 10-Mo. (1460)	1.6	·	1.6	<del> </del>
Child Care Assistant - Pre K, 10-Mo. (1450)	0.4		0.4	
Total 9100	3.0		3.0	,
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### 0401 - RIDGEVIEW ELEMENTARY

RVE-0401				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
eacher, Basic, Grade K-6	13.0		13.0	
eacher, State CSR, Grade K-6 (1360)	10.4		10.4	
Feacher, SAI (1140)	7.0		7.0	
Feacher, Music (431/4340)	1.0		1.0	
Feacher, P.E.	1.0		1.0	
Feacher, Dropout Prevention (1210)	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	35.8		35.8	'
5200 - EXCEPTIONAL STUDENT EDUCATION				
Гeacher, IND-E	2.0		2.0	
Teacher, IND-E (1360)	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Геасher, IND-Т (420/4100)	1.0		1.0	
Teacher, IND-P	4.0		4.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (SC) (0420/4100)	2.0		2.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant - GH	15.3		15.3	
ESE Assistant - G (0420/4100) (.70 (4260)	6.3		6.3	
ESE Assistant - BH .10 (4260)	0.9		0.9	
Total 5200	38.1		38.1	
10tal 3200	36.1		30.1	
6100 - STUDENT SERVICES				
Counselor	2.0	,	2.0	
Student Records Secretary, 11-Month	1.0	A A A A A A A A A A A A A A A A A A A	1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.8		1.8	<u> </u>
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Total 6100	6.8		6.8	
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## 0401 - RIDGEVIEW ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
		,		
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
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410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
Total Cafeteria	4.0		4.0	
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### 0411 - CLAY HILL ELEMENTARY

CHE-0411				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	16.0		17.0	
Teacher, State CSR, Grade K-6 (1360)	9.0		10.0	
Teacher, Reading - CSR (1360)	0.6		0.0	
Teacher, Grade 1-6, DOP (1210)	1.0		1.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	·		32.4	
10tai 3100	31.0		32.4	
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5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (0420/4100)	1.0	ļ	1.0	
Teacher, Gifted	0.4	···········	1.0	
Teacher, Inclusion	2.0		2.0	
Teacher, Inclusion (420/4260)	0.0		1.0	
ESE Assistant, G 10 (4260)	0.9	· · · · · · · · · · · · · · · · · · ·	0.9	
ESE Assistant - BH .10 (4260)	0.9	<del></del>	0.9	
Total 5200	5.2		6.8	
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6100 - STUDENT SERVICES				
Counselor	1.0	<del></del>	1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
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### 0411 - CLAY HILL ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.0		0.0	
Total 6200	2.0		2.0	
				,
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
			~	
Total 7300	3.0		3.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	<u> </u>
Total Cafeteria	5.0		5.0	
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## 0431 - RIDGEVIEW HIGH SCHOOL

RHS -0431				
LEADING (A D. COME) (THE ADDRESS OF THE EXPENSES OF THE ADDRESS OF	2009-2010	Comments	2010-2011	Comments
Teacher, Grade 9-12	45.8		40.8	
Teacher, Grade 9-12 (1330)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (1360)	. 37.8		37.8	
Teacher, Dropout Prevention	2.4		2.4	
Teacher, Reading (1360)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Reading Coach (1190)	1.0		0.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
100 Assistant	0.0		0.0	
Total 5100	92.8		86.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, SDPE	0.6		0.6	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
Teacher, IND-E	4.0		4.0	
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (4260)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, PI	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4100)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Support Facilitator (0420/4100)	1.0		0.0	
Support Facilitator (4260)	1.0		0.0	
Speech Clinician	1.0		1.0	
Instructional Assistant (0420/4100)	1.0		1.0	
ESE Assistant - BH	14.3		14.3	
ESE Assistant - BH (0420/4100)	10.8		10.8	
ESE Assistant - BH (0432/4240)	0.1		0.1	
ESE Assistant - G (0420/4100)	4.8		4.8	
ESE Assistant - G (432/4260)	0.6		0.6	
ESE Assistant - GH	15.3		15.3	
ESE Assistant - GH (0420/4100)	2.7		0.9	
Total 5200	77.2		73.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	9.0		10.0	
i cacino, Carcar recinicar Education			·	
Classroom Assistant (100/1369)	1.0		0.0	

### 0431 - RIDGEVIEW HIGH SCHOOL

6100 - STUDENT SERVICES	2009-2010	Comments	2010-2011	Comments
Counselor, 11-Month (431/4340)	2.0		2.0	
Counselor, 12-Month (431/4340)	1.0		1.0	
Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.8	<del> </del>	0.8	
School Secretary, 10-Month (1330)	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Student Records Secretary, 10-Month	0.0		0.0	
Total 6100	10.8		10.8	
6200 - MEDIA	10.0			
	2.0		2.0	
Media Specialist (431/4340)	2.0		<b>!</b>	
Technical Specialist, 12-Month	1.0		1.0	
Total 6200	3.0		3.0	,
7300 - ADMINISTRATION			·	
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11-Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.0		9.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		12.0	
Total 7900	14.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
	1.0		<del> </del>	
Cafeteria Assistant (7.50 hours)	1.0	-	1.0	
Cafeteria Assistant (7.25 hours)	1.0	·	1.0	
Cafeteria Assistant (7.00 hours)	0.0		0.0	
Cafeteria Assistant (6.75 hours)	0.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0	·	0.0	<del></del>
Cafeteria Assistant (6.25 hours)	1.0	<u> </u>	1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	2.0		3.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria	12.0	0	13.0	
9100 - CHILD CARE	<u> </u>			
Child Care Assistant, 10-Month (1460)	1.6	~	1.6	
Child Care Assistant, 10-Month (1450)	0.4	<b>I</b>	0.4	
Child Care Aide - Pre K (1460)	1.0	)	1.0	
Total 9100	3.0	)	3.0	

### 0451 - LAKE ASBURY ELEMENTARY

LAE-0451					
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments	
Teacher, Basic, Grade K-6	21.0		21.0		
Teacher, State CSR, Grade K-6 (1360)	21.0		21.0		
Teacher, Music (431/4340)	1.0		1.0		
Teacher, P.E. (431/4340)	2.0		2.0	,	
Teacher, Dropout Prevention (100/1210)	1.0		1.0		
Teacher, Instructional Technology (431/4340)	1.0		1.0		
Classroom Assistant (1140)	0.8	***************************************	0.8		
ISS Assistant	0.6		0.6		
Total 5100	48.4		48.4		
	:				
5200 - EXCEPTIONAL STUDENT EDUCATION					
Teacher, Inclusion -State CSR (1360)	1.0		1.0		
Teacher, Gifted	1.0		1.0		
Teacher, IND-E	2.0		2.0		
Teacher, IND-T	2.0		2.0		
Teacher, Inclusion	2.0		2.0		
Teacher, Inclusion (4260)	1.0		1.0		
Teacher, PreK-K VPK	1.0		1.0		
Teacher, PreK-K	1.0		1.0		
Speech Clinician	1.0		1.0	,	
ESE Assistant, G (0420/4100) (.10 (4260)	0.9		0.9		
ESE Assistant, GH	3.6		3.6	WATER SALL	
ESE Assistant, G (1450) .10 (4270)	0.9		0.9		
ESE Assistant, G .10 (4270) .20 (4260)	4.5		4.5		
Total 5200	21.9		21.9		
		i			
6100 - STUDENT SERVICES				The state of the s	
Counselor	1.6		1.6		
Registered Nurse (RN)			·····		
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	***************************************	
	1.0		1.0		
Total 6100	3.6		3.6		

### 0451 - LAKE ASBURY ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Weda Tedinical/Iddictant, 10 Worth	1.0			
Total 6200	2.0		2.0	
1000	2.0		2.0	
	**************************************			
7300 - ADMINISTRATION			 	
	4.0		4.0	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				: 
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				· ·
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		0.0	
Total Cafeteria	5.0		5.0	
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	<u> 1 ·                                    </u>		1	<u> </u>

## 0471 - PATERSON ELEMENTARY

PES - 0471				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	21.0		25.0	
Feacher, State CSR, Grade K-6 (1360)	21.0		23.0	
eacher, Basic, Grade K-6 (.5 + 1 day) Job Share	0.5		0.0	
eacher, Basic, Grade K-6 (.5 + 1 day) Job Share	0.5		0.0	
Feacher, Basic, Grade K-6 (.5 + 1 day) Job Share	0.5		0.0	
Feacher, Basic, Grade K-6 (.5 + 1 day) Job Share	0.5		0.0	
Feacher, Music (431/4340)	1.0		1.0	
Feacher, P.E. (431/4340)	0.0		2.0	
Геасher, Р.Е. (431/4340) (.5 + 1 day) - Job Share	0.5		0.0	
Teacher, P.E. (431/4340) (.5 + 1 day) - Job Share	0.5		0.0	
Teacher, P.E. (431/4340) (.5 + 1 day) - Job Share	0.5		0.0	
Teacher, P.E. (431/4340) (.5 + 1 day) - Job Share	0.5		0.0	
Feacher, Art (431/4340)	1.0		1.0	
Feacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	50.4		54.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	2.0	<del></del>	2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, IND-E	2.0		2.0	
Speech Clinician	1.0		1.0	·····
ESE Assistant - G (0420/4100) (.30 (4260)	8.1		8.1	<del>                                     </del>
Total 5200	19.1		19.1	
			,	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.9	
ESE Secretary (0.5 - 0420/4100)	1.0	<del>- </del>	1.0	
Total 6100	4.9		4.9	
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### 0471 - PATERSON ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	0.0		0.0	
Total Cafeteria	6.0		6.0	

### 0481 - LAKE ASBURY JUNIOR HIGH

EAUH = 0481				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade 7-8	25.0		25.0	
Feacher, State CSR, Grade 7-8 (1360)	23.0		23.0	
Teacher, Dropout Prevention (431/4340)	3.0		3.0	
Teacher, Reading (1360)	1.0		1.0	
Reading Coach (1190)	1.0		0.0	
ISS Assistant	0.8		0.8	
Total 5100	53.8		52.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, IND-T(0420/4100)	1.0		. 1.0	
Teacher, IND-P	1.0		1.0	<del></del>
Teacher, E/BD	1.0		1.0	
Teacher, PI	1.0		1.0	·
Teacher, Strategic Intervention	0.4		0.4	
Teacher, VE (LI)	1.0		1.0	<u> </u>
Support Facilitator (4260)	0.6		0.6	
ESE Assistant, GH	5.4		5.4	
ESE Assistant, GH (0420/4100)	3.6		3.6	
ESE Assistant, G .30 (4260)	1.8		1.8	
ESE Assistant, G (0420/4100) (.10 (432/4260)	0.9		0.9	
ESE Assistant, BH .20 (4260)	3.6		3.6	
LOL / 10310tant, D11 .20 (1200)	0.0		0.0	
Total 5200	29.3		30.3	·
	-			
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	5.0		5.0	)
Teacher, Agriculture, 11-Mo.	1.0		1.0	)
Total 5300	6.0		6.0	

### 0481 - LAKE ASBURY JUNIOR HIGH

6100 - STUDENT SERVICES	2009-2010	Comments	2010-2011	Comments
Guidance Counselor	3.0		3.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	1
Total 6100	7.0		7.0	
6200 - MEDIA		<u> </u>		
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	1.0		1.0	
Total 6200	3.0		3.0	
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7300 - ADMINISTRATION				
	4.0		1.0	
Principal Vice Principal 12 Month	1.0		1.0	
Vice Principal, 12-Month			1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		+	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
Total 7300	6.6		6.6	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	7.0		7.0	
Total 7900		- <del></del>	8.0	<del> </del>
410/7600 - FOOD/NUTRITION SERVICES	1.0		1.0	
Cafeteria Manager (7.50 hours)	1.0		0.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.25 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)			0.0	
Cafeteria Assistant (4.00 hours)	0.0	<del></del>		·
Cafeteria Assistant (3.50 hours)  Total Cafeteria	3.0 9.0	<u> </u>	9.0	
i otai Galetella	3.0		J.,	
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### 0491 - WILKINSON ELEMENTARY

5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
	18.0	Commence and a second	18.0	
eacher, Basic, Grade K-6 eacher, State CSR, Grade K-6 (1360)	19.0		19.0	
eacher, State CSR, Grade R-6 (1360)	0.5		0.5	
eacher, P.E. (431/4340)	2.0		2.0	
Feacher, Art. (431/4340)	1.0		1.0	
Feacher, Instructional Technology (431/4340)	1.0		1.0	·
Feacher, Dropout Prevention (1360)	1.0		0.0	
Classroom Assistant D.O.P. (1210)	0.0		0.8	
Classroom Assistant (1140)	1.6		1.6	
SS Assistant	0.6		0.6	
Total 5100	44.7		44.5	
Totaloro				
			·	
5200 - EXCEPTIONAL STUDENT EDUCATION		1	30	
Teacher, PreK VE	3.0	· · · · · · · · · · · · · · · · · · ·	3.0	
Teacher, Gifted	1.0		1.0 5.0	
Teacher, Inclusion	5.0		1.0	
Teacher, Inclusion (4260)	1.0			
ESE Assistant - BH .10 (4260)	0.9		0.9	·
ESE Assistant - G (0420/4120)	1.8		1.8	
ESE Assistant - G .10 (4270)	1.4			·
ESE Assistant - G (1450) .10 (4270)	1.3		1.3	
ESE Assistant - G (0420/4100) .10 (4260)	0.9	<del> </del>	0.9	
ESE Assistant, G .10 (4260)	0.9	<del> </del>	17.2	
Total 5200	17.2		17.2	
	,			
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4100)	1.0		1.0	
Total 6100			6.0	<del> </del>

### 0491 - WILKINSON ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Technology Support Assistant, 12-Month	1.0		1.0	
Total 6200	2.0		2.0	
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1				
7300 - ADMINISTRATION		-		
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5		4.5	
•				
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900			5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeterai Assistant (5:75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	)
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafetera Van Driver (5.25 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	
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### 0501 - TYNES ELEMENTARY

TES-0501				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Feacher, Basic, Grade K-6	14.0		15.0	
Feacher, State CSR, Grade K-6 (1360)	16.0		16.0	
Feacher, Music (431/4340)	1.0		1.0	
Feacher, P.E. (431/4340)	1.0		1.0	
Feacher, Dropout Prevention (1210)	1.0		0.0	
Feacher, Instructional Technology (431/4340)	1.0		1.0	
Dropout Prevention Assistant (1210)	0.8		0.0	
Classroom Assistant (1140)	0.8		0.8	
SS Assistant	0.0		0.6	
Total 5100	35.6		35.4	
•				
		·		
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0		1.0	
Teacher,- INCLUSION, State CSR (1360)	2.0		2.0	<del> </del>
Teacher, PreK VE	2.0		2.0	
Teacher, PreK ASD	1.0	:	1.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD, State CSR (1360)	1.0		1.0	
Teacher, ASD/IND-P (0420/4100)	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
ESE Assistant - G (0420/4120)	0.9		0.9	
ESE Assistant - G	2.7		2.7	
ESE Assistant - BH	14.4		14.4	
Total 5200	32.0		32.0	
6100 - STUDENT SERVICES	-			
Counselor	2.0	1	2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Student Records Secretary, 11-Month	1.0	<del></del>	1.0	
Student Records Secretary, 11-Month  Total 6100		<del>-</del>	5.0	
i otal 6 luu	5.0		3.0	

## 0501 - TYNES ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
			·	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				all the selection of th
Principal Principal	1.0		1.0	
Assistant Principal - 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	3.0		3.0	
7900 - OPERATION OF PLANT				My Marchal Andreas Company Com
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	<del> </del>		5.0	
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1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.00 hours)	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	
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### 0511 - McRAE ELEMENTARY

MRE = 0511				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Feacher, Basic, Grade K-6	15.0		16.0	
Teacher, State CSR, Grade K-6 (1360)	10.0		10.0	
Teacher, Orapout Prevention (1210)	1.0		1.0	
Teacher, Music (431/4340)	1.0	White the second	1.0	
Teacher, P.E. (431/4340)	1.0		1.0	A CONTRACTOR OF THE CONTRACTOR
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
Olassiootii Assistant (1140)	0.0		0.0	
Total 5100	29.8		30.8	
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•				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0	***************************************	1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (4260)	1.0		2.0	
Support Facilitator (4260)	1.0		1.0	
ESE Assistant - BH (0420/4100)	1.8		1.8	
ESE Assistant - G	1.8		1.8	
ESE Assistant - BH .10 (4260)	0.9		0.9	
Total 5200	13.5		14.5	
1. 7410300000000000000000000000000000000000				
200 071DFN-85-DVG-8				
6100 - STUDENT SERVICES	10		1.0	
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	<del> </del>
ESE Secretary (0.4 - 0420/4100)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	
			-	

## 0511 - MCRAE ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5	•	0.5	,
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
		1		
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (4.70 hours)	0.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Total Cafeteria			5.0	

### 0521 - FLEMING ISLAND ELEMENTARY

FIE - 0521				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Feacher, Basic, Grade K-6	31.0		31.0	
Feacher, State CSR, Grade K-6 (1360)	18.0		17.0	
Feacher, Music (431/4340)	1.0		1.0	
Feacher, P.E. (431/4340)	2.0		2.0	
Teacher, Reading (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
Classroom Assistant (1588)	1.6		1.6	
Staddioon / tediciant (1000)	1.0		1.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total 5100	56.4		55.4	
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		-		
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		2.0	:
Teacher - P.I.	1.0		1.0	
Teacher, P.I. (0420/4100)	1.0		1.0	
Teacher - Gifted	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion Teacher, ASD	2.0		2.0	
Teacher, ASD (0420/4100)	1.0		1.0	
Speech Clinician ESE Assistant - GH	1.0		1.0	
	3.6	***************************************	3.6	11034110 1111
ESE Assistant - GH (0420/4100)	3.6		3.6	
ESE Assistant - GH .30 (4270)	2.3	-	2.3	
ESE Assistant - GH(1450)	0.4		0.4	
ESE Assistant - G	3.2		3.2	
ESE Assistant - G (1450)	0.4		0.4	
ESE Assistant, BH (.10 (432/4260)	5.4		5.4	
ESE Assistant, BH (420/4100)	0.9		0.9	
Total 5200	34.8		34.8	
AND				
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4100)	1.0		1.0	
Total 6100	4.8		4.8	
. 041 0100			-7.0	
				<b>,</b>

### 0521 - FLEMING ISLAND ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	Manager and Manage
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
Total 7300	5.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
				1400
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (4.50 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Total Cafeteria	7.0		7.0	
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## 0531 - THUNDERBOLT ELEMENTARY

IIBE-053				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	31.0		28.0	
Feacher, State CSR, Grade K-6 (1360)	32.0		28.0	
Feacher, Music (431/4340)	1.0		1.0	
Teacher, Physical Education (431/4340)	2.0		2.0	
Teacher, Art (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Teacher, Drama	1.0		1.0	
Classroom Assistant (431/4340)	0.8		0.8	
Classroom Assistant	0.8		0.8	
SS Assistant (0.2 - 1580)	0.8		0.6	
Total 5100	71.4		64.2	
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5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-T (0420/4100)	1.0		1.0	<del> </del>
Teacher, IND-P	2.0		2.0	
Teacher, Gifted	2.0		2.0	
Teacher, Inclusion	3.0		4.0	
Support Facilitator (0420/4100)	1.0	·	1.0	
ESE Assistant - G	0.3		0.3	
	0.9		0.9	
ESE Assistant - G (432/4260) ESE Assistant - G (0420/4100)	3.3		3.3	<del> </del>
	5.4	<del> </del>	5.4	
ESE Assistant - GH	3.6	·	3.6	· · · · · · · · · · · · · · · · · · ·
ESE Assistant - GH(0420/4100)	3.0		3.0	
Total 5200	26.5		27.5	
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# 0531 - THUNDERBOLT ELEMENTARY

6100 - STUDENT SERVICES	2009-2010	Comments	2010-2011	Comments
Counselor	2.6		2.6	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4100)	1.0		1.0	
Student Records Secretary, 10-Month	0.4		0.4	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	7.0		7.0	
				***************************************
6200 - MEDIA				
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	0.6		0.6	
Total 6200	1.6		1.6	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0	and the second s	1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
10141.1000			0.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0	,	6.0	
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Total Cafeteria	8.0		8.0	
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### 0541 - RIDEOUT ELEMENTARY

ROE-0541				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	18.0		19.0	
Teacher, State CSR, Grade K-6 (1360)	11.0		10.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	33.4		33.4	
10010100	00,-1			
	:			
5200 - EXCEPTIONAL STUDENT EDUCATION				Manufacture of the Control of the Co
Teacher, E/BD	3.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	2.0	ı	2.0	
Teacher, E/BD Alternative	1.0		1.0	
Teacher, VE (LI) (420/4100)	1.0		1.0	
Teacher, VE (LI)	2.0		2.0	
ESE Assistant, BH	3.6		3.6	
ESE Assistant - BH Alternative	2.7		2.7	
ESE Assistant - G	3.6		3.6	
ESE Assistant - G (0420/4100)	4.5		4.5	***************************************
ESE Assistant, BH (420/4110)	0.9		0.9	
Total 5200			28.3	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/ 4100)	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Student Records Secretary, 11 Month	1.0	<del> </del>	1.0	
Total 6100			4.6	
1 3 41 0 100			1.10	

## 0541 - RIDEOUT ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Technical Support Assistant, 12-Mo.	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
	1.0	<u> </u>	1.0	
Head Custodian	. 3.0		3.0	
Custodian Total 7900			4.0	<del> </del>
10tai 7300	7,0			
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0	)	1.0	)
Cafeteria Assistant (6.50 hours)	2.0	)	2.0	) ,
Cafeteria Assistant (6.25 hours)	0.0	0	0.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		0.0	
Cafeteria Van Driver (5.25 hours)	1.0	<del>.                                      </del>	1.0	
Total 410/7600	6.0	0	6.0	0
			1	

### 0551 - FLEMING ISLAND HIGH

5100- BASIC EDUCATION	2009-2010	Comments 2010	-2011 Comments
eacher, Grade 9-12	69.4	ZOO	69.4
eacher, State CSR, Grade 9-12 (1360)	35.2		35.2
eacher, State CSR, Grade 9-12 (1360)	1.8		1.8
Reading Coach (1190)	1.0		0.0
Athletic Director, 11-month	1.0		1.0
			1.2
Feacher, Dropout Prevention (431/4340)	2.0		2.0
Feacher, NJROTC, 11-Month SS Assistant	0.8		0.8
55 Assistant	0.6		0.0
Total 5100	112.4		111.4
5200 - EXCEPTIONAL STUDENT EDUCATION			
Feacher, Inclusion	5.0		5.0
Teacher, Inclusion (4260)	1.0		1.0
Teacher, CSR, Inclusion (1360)	1.0		1.0
Teacher, Strategic Intervention	1.0		1.0
Support Facilitator (0420/4100)	1.0		1.0
Support Facilitator (4260)	1.0		1.0
ESE Assist, G (0420/4100) .20 (4260)	1.8		1.8
Total 5200	11.8		11.8
10ta 3200	`		11.0
5300 - CAREER/TECHNICAL EDUCATION			0.4
Teacher, Career/Technical Education	8.4		8.4
Total 5300	8.4		8.4
6100 - STUDENT SERVICES			
Counselor, 12-month (431/4340)	1.0		1.0
Counselor, 11-month (431/4340)	2.0		2.0
Counselor, 11-month	1.0		1.0
Counselor, 10-Month	2.0		2.0
RN, 10-Month	1.0		1.0
ESE Secretary (0.5 - 0420/4100)	1.0		1.0
Student Record Secretary, 12-month	1.0		1.0
School Secretary, 12-month	2.0		2.0
Total 6100	11.0		11.0

## 0551 - FLEMING ISLAND HIGH

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### 0571 - SWIMMING PEN CREEK ELEMENTARY

SPC - 0571				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	17.0		15.0	
Teacher, State CSR, Grade K-6 (1360)	11.0		11.0	
Teacher, PE (431/4340)	1.0	•	1.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1140)	1.6		1.6	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	34.0		32.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
OLOVE EVOLUTIONAL OF ODER LEDOVATION		1		
Teacher, Inclusion (0420/4100)	1.6		1.6	
Teacher, Inclusion	2.0		2.0	
Teacher, E/BD	3.0		3.0	
Teacher, State CSR, E/BD (1360)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator (4260)	0.4		0.4	
ESE Assistant, BH .10 (4260)	8.1		8.1	
Total 5200	17.1		17.1	
				,
			•	
6100 - STUDENT SERVICES	1.0		1,0	
Counselor RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0	<del> </del>	1.0	
ESE Secretary (0.5 - 0420/4100)	1.0	<del></del>	1.0	
LOC Georgialy (0.3 - 0420/4100)	4.0		4.0	<del></del>

### 0571 - SWIMMING PEN CREEK ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
	2.0		2.0	
				-
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	~~~
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
11.73.00				
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0	<del>                                     </del>	1.0	
Cafeteria Assistant (6.25 hours)	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0	<del> </del>	0.0	
Cafeteria Assistant (3.50 hours)	0.0	· · · · · · · · · · · · · · · · · · ·	0.0	<u> </u>
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
Total 7600	4.0		4.0	
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### 0591 - ARGYLE ELEMENTARY

AES=0591				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	16.0		17.0	Part (1911) - 1911 - 1911 - 1911 - 1911 - 1911 - 1911 - 1911 - 1911 - 1911 - 1911 - 1911 - 1911 - 1911 - 1911
Teacher, State CSR, Grade K-6 (1360)	17.0		15.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	37.4		36.4	
10tal 5100	31.4		30.4	
	•••			
AND				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Gifted	1.0	M. P. C.	1.0	
Teacher, PreK	1.0		0.0	
Teacher, E/BD	1.0	<u> </u>	1.0	
Teacher, Inclusion	3.0	<del></del>	3.0	
Support Facilitator (4100))	1.0		1.0	<del> </del>
ESE Assistant, G .10 (4260)	2.7		1.8	
ESE Assistant, BH	1.8		1.8	
Total 5200	11.5		9.6	
***************************************				
6100 - STUDENT SERVICES	<u> </u>			
Counselor	1.6		1.0	·
Counselor (0420/4100)	0.4		0.0	<u> </u>
LPN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo.	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Total 6100	6.0		5.0	

## 0591 - ARGYLE ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Weda (Common / Colorant, To Worth	1.0		1.0	
Total 6200	2.0		2.0	
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7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0	\	4.0	
	,			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		3.0	
Total 7900	5.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES		`		
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Manager (7.50 hours)	2.0	1	2.0	ļ
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Galeteria Assistant (0.00 nodis)	5.0		5.0	
	0.0		0.0	
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## 0601 - COPPERGATE ELEMENTARY

<b>EGE-0601</b>				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
	22.0	Commens	22.0	
Teacher, Basic, Grade K-6	1.0		1.0	
Teacher, basic, K-b (Alivio)	14.0		14.0	
Teacher, State CSR, Grade K-6 (1360)	14.0		1.0	
Teacher, Physical Education	1.0			
Teacher, Music (431/4340)	1.0		1.0 1.0	
Teacher, Instructional Technology (431/4340)	0.8		0.8	
Classroom Assistant (1140)	0.8		0.8	
DOP Assistant (1210)			0.6	
ISS Assistant	0.6		42.2	
Total 5100	42.2	i	42.2	
5200 - EXCEPTIONAL STUDENT EDUCATION	_			
Teacher, Inclusion	3.0		3.0	
Teacher, Inclusion (4260)	1.0		1.0	<del> </del>
Teacher, E/BD	2.0		2.0	
Teacher, E/BD (1360)	1.0		1.0	
Teacher, PreK/K	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant - BH	3.6		3.6	
ESE Assistant - G	1.8		1.8	
Total 5200	14.4		14.4	
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	-			
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Guidance Counselor, 10-Month (431/4340)	0.6		0.6	
RN - 10-Month	1.0	***************************************	1.0	<del> </del>
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	·
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100		······································	4.6	
101010100	4.0		7.0	

# 0601 - COPPERGATE ELEMENTARY

				· · · · · · · · · · · · · · · · · · ·
6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
		•		
	***************************************			
7300 - ADMINISTRATION				
Principal	1.0		1.0	- A Company of the Co
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
7000 05-54-701 05-51-41-				
7900 - OPERATION OF PLANT	4.0		1.0	
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
0410/7600 - FOOD/NUTRITION SERVICES			<u></u>	
	1 40		1.0	
Cafeteria Manager (7.50 hours)	1.0	· <del></del>	2.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	······
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (4.00 hours)	5.0	·	5.0	·
	3.0		3.0	
	<del> </del>			
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A.D. L. A. W. A. W				
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## 0611 - OAKLEAF JUNIOR HIGH

OLJH - 0611				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade 6-8	33.6		34.6	
	18.0	,	18.0	
Teacher, State CSR, Grade 6-8 (1360)				
Teacher, Reading (1360)	2.0		2.0	
Reading Coach (1190)	1.0		0.0	
Teacher, Dropout Prevention (431/4340)	1.0		1.0	
Teacher, Dropout Prevention	1.0		1.0	
ISS Assistant	0.8		0.8	
Total 5100	57.4		57.4	
		,		
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		4.0	
Teacher, Inclusion (4260)	1.0		1.0	***************************************
Teacher, Gifted	1.4		1.4	
Teacher E/BD	1.0		1.0	
Interpreter I (.20 (432/4260)	1.0		1.0	
Support Facilitator (4260)	1.0		1.0	
ESE Assistant, G	1.2		1.2	
ESE Assistant - BH	1.8		1.8	
Total 5200			12.4	•
10tai 3200	12.4		12.4	
5300 - CAREER/TECHNICAL EDUCATION				
	60		6.0	,
Teacher, Career/Technical Education  Total 5300	6.0 <b>6.0</b>		6.0	
ı otal 5300	0.0		0.0	
6100 - STUDENT SERVICES	0.0		0.0	
Guidance Counselor, 10-Month	2.0		2.0	
Guidance Counselor, 10-Month (431/4340)	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
RN - 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.6		0.6	
Student RecordsSecretary - 12 Month	1.0		1.0	
Total 5300	6.6		6.6	

## 0611 - OAKLEAF JUNIOR HIGH

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant - 12 Month	· 1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.6		2.6	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300		,	7.6	
,				
			<u> </u>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	7.0		7.0	
Total 7900			8.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Total 7600	9.0		9.0	
			,	
			<u> </u>	

## 0621 - OAKLEAF VILLAGE ELEMENTARY

<b>9YE - 0621</b>				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	23.0		25.0	
Teacher, State CSR, Grade K-6 (1360)	27.0		25.0	
Teacher, P.E. (431/4340)	2.0	· · · · · · · · · · · · · · · · · · ·	2.0	
Teacher, Music (431/4340)	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	56.4		56.4	
Total 3100	50.4		JU.4	
			<u> </u>	
				!
5200 - EXCEPTIONAL STUDENT EDUCATION		,		
Teacher, Inclusion	4.0		4.0	
Teacher, PreK/VE	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator (4260)	1.0		1.0	
ESE Assistant, G (1450)	2.7		2.7	·
ESE Assistant, G .10 (4260)	0.9		0.9	
ESE Assistant, BH .20 (4260)	1.8		1.8	
ESE Assistant, GH	0.9		0.9	
Total 5200	<del>}</del>		14.3	<del></del>
TOtal 5200	14.3		14.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5- 0420/4100)	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	0.0		1.0	
Total 6100	5.0		6.0	
***************************************				

# 0621 - OAKLEAF VILLAGE ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0	•	4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES			<u> </u>	
Cafeteria Manager (7.50 hours)	1.0		1.0	decision
Cafeteria Assistant (6.50 hours)	2.0		2.0	· · · · · · · · · · · · · · · · · · ·
Cafeteria Assistant (6.00 hours)	0.0		0.0	•
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
	6.0		6.0	

## 0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
eacher, Basic, Grade K-6	15.0		16.0	1,70
eacher Basic, Grade K-6 (.50 + 1 day)	0.5		0.0	
eacher, Basic, Grade K-6 (.50 + 1 day)	0.5		0.0	
Feacher, State CSR, Grade K-6 (1360)	21.0		21.0	
Feacher, P.E.	1.0		1.0	
Feacher, Music (431/4340)	1.0		1.0	
Teacher, Art	1.0		1.0	
Feacher, Reading (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8	.>	0.8	
SS Assistant	0.6		0.6	
Total 5100	42.4		42.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	3.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	1.0		1.0	
Teacher, VI	1.0		1.0	
Teacher, VE (LI)	2.0		2.0	•
Teacher, PreK	2.0		2.0	
Support Facilitator (4260)	1.0		1.0	
ESE Interpreter IV (4100)	1.0		1.0	
ESE Assist, G (0420/5200/4100) .10 (4260)	6.3		6.3	
ESE Assistant, G	3.6		3.6	
ESE Assistant, BH (.80 (420/4100) (.10 (432/4260)	0.9		0.9	
Total 5200	22.8		23.8	,
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	<del> </del>
Registered Nurse (RN), 9-Month (420/4100)	0.8		0.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4100)	1.0		1.0	
Total 6100	4.8		4.8	

# 0631 - SHADOWLAWN ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
		·7		
		,		
7300 - ADMINISTRATION		,		
Principal Principal	1.0	<u> </u>	1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300			4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0	,	6.0	
·				
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	<del></del>
Cafeteria Assistant (6.00 hours)	0.0		0.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	<del> </del>
Cafeteria Assistant (5.00 hours)	0.0		0.0	4
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0	<del> </del>	0.0	<del> </del>
	5.0		5.0	

## 0651 - PLANTATION OAKS ELEMENTARY

POE - 0651				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade K-6	14.0		17.0	
Teacher, State CSR, Grade K-6 (1360)	21.0		21.0	
Teacher, P.E. (431/4340)	1.0		1.0	
Teacher, Music	1.0		1.0	,
Teacher, Instructional Technology (431/4340)	1.0		1.0	
Classroom Assistant (1140)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	39.4		42.4	
,				
				<u> </u>
5200 - EXCEPTIONAL STUDENT EDUCATION				 
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
TEACHER ASD	2.0		2.0	
TEACHER, LI	2.0		2.0	<del> </del>
Support Facilitator (432/4260)	1.0		1.0	
ESE ASSIST., BH	2.7	·	2.7	
ESE ASSIST, G	1.8		1.8	
ESE Assist, G (420/4100)	0.9		0.9	
	0.0		0.0	
Total 5200	15.4	**************************************	15.4	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5- 0420/4100)	1.0	,	1.0	······································
Registered Nurse (RN), 10-Month	1.0		1.0	
Total 6100			4.0	

## 0651 - PLANTATION OAKS ELEMENTARY

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		1.0	\
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
,				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal,, 11-MONTH	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	<u> </u>
Total 7300	4.0		4.0	
Total 7300	4.0		4.0	
				,
7900 - OPERATION OF PLANT		ca (1880) de comercial de Colonia de Antonio de Colonia de Colonia de Colonia de Colonia de Colonia de Colonia		
Head Custodian	1.0	a valan samako u erra mendik Etder Südet en fold SE.  -	1.0	
	5.0			
Custodian			5.0	
Total 7900	6.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
0410/7600 - FOOD/NUTRITION SERVICES Cafeteria Manager (7.50 hours)	1.0	<del></del>	1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours)	1.0		1.0	<del> </del>
Cafeteria Manager (7.50 hours)				
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours)	1.0 0.0		1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0		1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0		1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0		1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	
Cafeteria Manager (7.50 hours) Cafeteria Assistant (5.0 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.0 hours)	1.0 0.0 1.0 2.0		1.0 1.0 1.0 1.0	

## 0661 - OAKLEAF HIGH SCHOOL

OHS-0661 (Effective 04/01/10)				
5100 - BASIC EDUCATION	2009-2010	Comments	2010-2011	Comments
Teacher, Basic, Grade 9-12	1.0		42.0	
Teacher, State CSR, Grade 9-12 (1360)	0.0		14.0	
Teacher, Reading	0.0		3.0	
Athletic Director - 11 Mo.	1.0		1.0	
Teacher, Dropout Prevention, (431/4340)	0.0		2.0	
Teacher, NJROTC	0.0		0.0	
ISS Assistant	0.0		0.8	
Total 5100	2.0		62.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	0.0		4.0	
Support Facilitator (420/4100)	0.0		1.0	
Teacher, Strategic Intervention	0.0		1.0	
Teacher, E/BD (420/4100)	0.0		1.0	
Teacher, IND-E (420/4260)	0.0		1.0	
Teacher, IND-T (420/4260)	0.0	"	1.0	
Teacher, IND-T/ASD	0.0		1.0	
Teacher, Applied Tech/Handicapped	0.0		1.0	
ESE Assistant, G (420/4260)	0.0		0.9	
ESE Assistant, BH (.8/100 & 2.8/420/4260)	0.0	<del> </del>	3.6	
ESE Assistant, GH (2.7/4260 & .9/4100)	0.0		3.6	
Total 5200	<del> </del>		19.1	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	0.0		8.0	
Teacher, Agriculture - 11-Month	0.0		1.0	94
Total 5300	<del> </del>		9.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 12-Month (431/4330)	1.0		1.0	
Guidance Counselor, 12-Month (431/4330)	0.0	<del></del>	1.0	<del> </del>
Guidance Counselor, 10-Month	0.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (.3 420/4100)	1.0	-	1.0	
Registerd Nurse (RN), 10-Month	0.0	·	1.0	
Total 6100	<del> </del>	·	6.0	·
10(8) 6100	3.0		0.0	

OHS

### 0661 - OAKLEAF HIGH SCHOOL

6200 - MEDIA	2009-2010	Comments	2010-2011	Comments
Media Specialist (431/4340)	1.0		2.0	
Technical Specialist, 12-Month	0.0		1.0	
Total 6200	1.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	0.0		1.0	
Assistant Principal, 11-Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	·
School Secretary, 10-Month	0.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	4.0		8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	0.0		14.0	
Total 7900	1.0		15.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	0.0		1.0	·
Cafeteria Assistant (7.50 hours)	0.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		2.0	
Cafeteria Assistant (5.50 hours)	0.0		2.0	
Cafeteria Assistnat (4.0 hours)	0.0		2.0	<del> </del>
Cafeteria Assistant (3.5 hours)	0.0		6.0	
	0.0		14.0	
9100 - PRE-KINDERGARTEN				
Child Care Assistant 10-Month (1460)	0.0	·	1.6	
Child Care Assistant 10-Month (1450)	0.0		0.4	
Total 9100	0.0		2.0	

OHS

	DISTRICT		r	Facete min Control - 4 - Eggs A Eggs agman Control (Control - Control - Cont
SUPERINTENDENT'S OFFICE - 9016	2009-2010	Comments	2010-2011	Comments
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0		1.0	
	2.0		2.0	
Deputy Superintendent - 9016/7200				
Deputy Superintendent	1.0		1.0	
Public Relations Officer/Coord. II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
Total 9001	3.0		3.0	
Department of Transportation - 9010/7800		(		
Director of Transportation/Director I	1.0		1.0	
Transportation Services Supervisor/Coord. II	1.0	<del> </del>	1.0	
Coordinator of Shop Operations		+1.0 (2/18/10)	1.0	
Area Manager/Coord. IV	1.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	4.0	·	4.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	2.0		3.0	
Bus Driver	215.0		210.0	
ESE Aide - Bus Monitor	70.0	<del></del>	70.0	
Shop Manager		-1.0 (2/18/10)	1.0	
Lead Mechanic	2.0		2.0	<del></del>
Mechanic	11.0	<del></del>	12.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	2.0		2.0	
Custodian	1.0		1.0	:
Total 9010	320.0		318.0	
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		OFFICE	,	
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DEPARTMENT OF INFORMATION SERVICES - 9040	2009-2010	Comments	2010-2011	Comments
Chief Information Officer (100/1850)	1.0		1.0	
Computer Operations Manager/Supv. III (100/1850)	1.0		1.0	
Supervisor of Information Services/Supv. III (100/1850)	1.0		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	6.0		6.0	
Technical Specialist (0.8 - 6500/0.2 - 8200)	4.0		4.0	
Computer Services Technician (0.8 - 6500/0.2 - 8200)	3.0		3.0	
Network Services Coord. II (0100/6500)		+1.0 (2/18/10)	2.0	
Computer Services Assistant (8200)	1.0	<del></del>	1.0	
Data Base Specialist (8200)	1.0		1.0	
Network Security Specialist (0.8 - 6500/0.2 - 8200)		-1.0 (2/18/10)	0.0	
Network Specialist (0.8 - 6500/0.2 - 8200)	3.0		3.0	
Telecommunications Technician (0.8 - 6500/0.2 - 8200)	1.0	<del> </del>	1.0	
Telecommunications Specialist (0.8 - 6500/0.2 - 8200)	1.0		1.0	<del> </del>
Transportation Technology Specialist (8200)	1.0		1.0	
Computer Operator (8200)	1.0		1.0	
TERMS Support Assistant (8200)	1.0		1.0	
Administrative Support Assistant (8200)	2.0		2.0	-
Service Desk Operator (0.8 - 6500/0.2 - 8200)	1.0		1.0	\
Total 9040	32.0		32.0	
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DIVISION OF INSTRUCTION - 9111/9001/6300	2009-2010	Comments	2010-2011	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Teacher, Grade K-12 (FROZEN)(1360)	2.0		8.6	
Teacher, Grade K-12 (FROZEN)(0100)			31.4	
Total 9001	4.0		42.0	
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I (6300)	1.0		1.0	
Supv. of Career & Tech. Educ./Supv. III (6300/1440)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Career & Technical Education Specialist, 11-Mo.	1.0		1.0	
Career Specialist, 10-Mo. (0420/6100/4040)	1.0		1.0	
Career Specialist, 10-Mo.	3.0		4.0	
Total 9002	8.0		9.0	
Dept. of Instructional Support Services - 9003				
Supv. of Instructional Support Services, Supv. III	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	3.0		3.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Courier - Text (Print Center) (0100/7762/1050)	1.0		1.0	,
Tech. Integration Spec., 11-Month (0420/6400/4020)	2.0		2.0	
<u> </u>	12.0		12.0	
Dept. of Student Services - 9004				
Director of Student Services, Director I (6190)	0.5		1.0	
Supv. of Student Services, Supv. III (6190)	1.0		1.0	
Administrative Secretary (6190)	1.0	•	1.0	
Administrative Secretary (6190/1100)	1.0		1.0	
Administrative Support Assistant (6190)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	9.8		9.8	
School Psychologist, 12-Month (0100/6100/1100)	0.2		0.2	
School Psychologist, 10-Month	4.0		4.0	
School Psychologist, 10-Month (0100/1100)	0.6		0.6	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Student Services Assistant, 10-Mo.	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Specialist, Health Education (10-Month) (420/4250)	1.0		1.0	
Specialist, Health Education (10-Month) (100/1230)	1.0		1.0	
Administrative Secretary, 12-Month	1.0		1.0	
(0.1-0100/6100-0.4-0611/11000.5-0420/6100/4100)				
Total 9004	36.1		36.6	

Dept. of Exceptional Student Education - 9005	2009-2010	Comments	2010-2011	Comments
Dir. of Exceptional Student Educ./Dir. I (6300)	0.5		1.0	(.50/100 &.50/4100)
Supv. Of Exceptional Student Educ./Supv. III (6300)	1.0		0.0	
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	1.0		1.0	***************************************
(.5 0420/4109 Eff.7/1/08)			0.0	
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (0420/6300/4100)	2.7		2.7	
Specialist, Curriculum, 12-Mo. (6300)	1.0		1.0	
Child Find Counselor (420/4100)	0.3		0.3	
School Psychologist- 10-Mo. (432/4260)	0.6		1.0	
Staffing Specialist, 10-Mo. (6300)	8.4		9.4	
Staffing Specialist, 10-Mo. (0420/6300/4100)	3.3		3.3	
Staffing Specialist, 11-Mo. (6300)	1.7	h.v	1.7	
Staffing Specialist, 11-Mo. (0420/6300/4100)	. 0.3		0.3	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0	
Specialist - Pre-School, 11-Mo. (6300)	1.0	The second secon	1.0	
Specialist - Read./Direct Instr, 11-Mo. (6300)	1.0		1.0	
(.5 0420/6300/4100)		•	0.0	
Specialist - SEDNET , 12-Mo.	1.0		1.0	
(0.2-0100/1220)(0.25-0420/4350)(0.55/0420/4360)			0.0	
Admin.Supp.AsstSEDNET, 12-Mo. (.25 -0421/4210) &	1.0		1.0	
(.25-100/1350)(.20-420/4100)(.30 420/4360)			0.0	
Admin.Supp.Asst., 12-Mo. (6300)	4.0		4.0	
Admin. Supp. Asst. 12-Mo. (0420/4100)	1.0		1.0	
Teacher - Homebound (5200)	5.0		5.0	
Teacher - Visually Impaired (5200)	2.0		2.0	
Teacher - Specifically Designed P.E. (5200)	5.0		6.0	
Teacher - Hearing Impaired (5200)	2.0		2.0	
Teacher - Hearing Impaired (0420/4100)	1.0		1.0	
Teacher - E/BD (0100/5200)	7.0		7.0	
Teacher - E/BD (0420/5200/4100)	1.0		1.0	
Counselor, Gifted (6100)	1.0		1.0	
Speech Clinician (5200)	36.8		37.8	
Speech Clinician (0420/4100)	7.6		7.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (5200)	10.0		10.0	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.0		2.0	
Physical Therapy Assistant (5200)	1.0		1.0	
Registered Nurse (RN), 12-Month (.5 420/4109)	1.0		1.0	
ESE Assistant - BH (0420/4100)	1.0		1.0	
Accounting Support Assistant, 12-Month	1.0		1.0	
roosanting Support rootstant, 12-19101181	1.0		1.0	
Total 9005	122.3		125.2	

K=12 GURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Elementary Education (9106/6300)	2009-2010	Comments	2010-2011	Comments
Department of Elementary Education (Crowledge)	2000 2010		2010 2011	
Director of Instructional Projects (.50/100 & .50/420/4010)	0.0		1.0	
Administrative Secretary, 12-Month	1.0		1.0	
Administrative Secretary, 12-Month (0420/4010)	1.0		1.0	
Supervisor of Title I/Supv. III (0420/4010)	1.0		0.0	
Title I Teacher (0420/5100/4010)	22.8		HOLD	
Title I Teacher (0420/5100/4180)	8.0		HOLD	
Title I School Improvement Specialist (0420/4010)	1.0		1.0	
Title I Assistant (0420/5100/4010)	7.4		HOLD	
Title I Technical Specialist, 12-Mo. (0420/6300/4010)	1.0		1.0	
Title I Reading Coach (0420/6400/4180)	7.0		7.0	
Title I Curriculum Specialist, 11 Month (0420/6400/4010)	1.0		1.0	
Title I Math Coach (0420/5100/4010)	0.7		HOLD	
Title I Math Coach (0420/6400/4180)	3.0		3.0	
	0.5		HOLD	
Title I Math Coach (0420/6400/4060)	<del> </del>			
Title I Math Coach (0432/6400/4150)	0.5		HOLD	
Title I Computer Lab Assistant (0420/5100/4010)	4.8		HOLD	
Title I ISS Assistant (0420/5100/4010)	1.2		HOLD	
Title I Classroom Assistant (0420/5100/4010)	0.2		HOLD	
T-4-1 0000	00.4		40.0	
Total 9006	62.1		16.0	
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Department of Secondary Education (9007/6300)				
Director of Secondary Education, Director I	0.7		0.7	
Specialist, Health Education, 10-Month	2.0		2.0	
Curr. Spec., (K-12), 11-Month (0420/6400/4020)	3.0		3.0	<del></del>
Curr. Spec., (K-12), 12-Month (0100/6300/1140)	1.0		1.0	<u> </u>
Administrative Secretary, 12-Month	0.8	<u> </u>	0.8	
Total 9007	7.5		7.5	

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Adult and Community Education - 9008	2009-2010 Co	omments 2010-2011 Comments	
Super. of Adult/Community Educ., Supv. II (6300/1440)	1.0	1.0	
DCT Teacher (0100/5400/1440)	1.0	0.0	
Teacher, Adult Ed & GED (420/4380)	1.0	2.0	
ACE Program Testing Specialist, 12-Month (6300/1440)	1.0	1.0	
Administrative Secretary, 12-month (7300/1440)	2.0	2.0	
School Secretary, 12-Month (7300/1440)	1.0	1.0	
Student Records Secretary, 12 Mo. (7300/1440)	1.0	1.0	
Custodian (1440)	0.0	1.0	
Total 9008	8.0	9.0	
Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)			
Dir. of Sch.Imp./Prof.Dev. & Assess., Dir II (0.5-6400)	1.0	1.0	
Supv. of ESOL & Assess., Supv. III	1.0	1.0	
Testing & Admin. Support Asst., 12-Month	1.0	1.0	
Prof. Devel. Assistant, 12-Month (6400)	1.0	1.0	
Administrative Support Assistant, 12-Month	2.0	2.0	
Classroom Assistants (420/5100/4240)	9.1	Hold for Funding	
(.8 AES, GPE, MCE, TBE, FIH, RVH, POE, FIE, OVE)			
(.9 OLJH, OPJH)			
Technical Support Assistant (420/4030) Limited Contract	1.0	Hold for Funding	
Total 9009	15.1	6.0	
	0-10-74 X21349-4350-6-3-4-4-7-3-3-3-1749 48-90-2-		
Dept. of Reading/Language Arts (9015/6400)			
Reading/Language Arts Supv./Supv. III	1.0	1.0	
(.80@0100/1190 & .20@ 0432/4260)			
Reading Development Facilitator (1190)	1.0	1.0	
RTI Coach, 10 Months (421/6100/4590)	1.0	0.0	
Intervention Coach (1190)		13.0	
Total 9015	3.0	15.0	

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DIVISION OF SUPPORT SERVICES - 9020/7401	2009-2010	Comments	2010-2011	Comments
Asst. Superintendent for Support Services	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0		2.0	
Dept. of Facility Planning & Constr 7400/7406				
Director of Facility Planning & Construction, Director II	1.0		1.0	······································
Project Manager/Coord. I		(2 paid from capital outlay)	2.0	Paid from Capital Outlay
Coordinator of Planning/InterGov. Relations/Coord. I	1.0		1.0	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	2.0		2.0	•
Mapping & Boundary Planning Assistant	1.0		. 1.0	
Total 7400	8.0		8.0	
Dept. of Code Enforcement - 7407				
Building Official, Director III	1.0		1.0	
Chief Bldg. Inspec., Coord. I	1.0	<del>                                     </del>	1.0	
	1.0	· · · · · · · · · · · · · · · · · · ·		
Administrative Secretary			1.0	
Total 7407	3.0		3.0	
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Department of Operations - 7900	2009-2010	Comments	2010-2011	Comments
Coordinator of Operations (Coord. I)	1.0		1.0	
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7900	10.0		10.0	
Total 1000	10.0		10.0	
Department of Maintenance - 8100				
Director of Maintenance& Operations/Director II	1.0		1.0	<i>,</i>
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		1.0	
Administrative Support Assistant	1.0		1.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	9.0		9.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	6.0		6.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	5.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0	,	1.0	
Courier	1.0		1.0	
Lead Waste/Water Operator	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	2.0		2.0	
Locksmith	3.0		3.0	<del></del>
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	7.0		7.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 8100			76.0	
101218100	10.0		70.0	
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DIVISION OF BUSINESS AFFAIRS - 9050	2009-2010	Comments	2010-2011	Comments
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. of Purchasing/Warehouse/Coord. II (7760)	1.0		1.0	
Coord. of Property Control/Coord. II (7763)(410/7600)	1.0			
Coord. of Accounting & Internal Accounts/Coord. II	1.0		1.0	
Coord. Of Purch. Specialist Buyer/Coord. II (410/7600)	1.0	<u> </u>	1.0	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Accounting Assistant (7500)			1.0	
	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Administrative Support Assistant (7760/7500)	2.0	<u> </u>	2.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Payroll Assistant (7500)	0.7		0.7	
Payroll Aide (7500)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	•
Accounting Support Assistant (7763)	1.0		1.0	1
Insurance Assistant (7730)	1.0		1.0	
Warehouse Manager (7761)	1.0		1.0	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (7761) (410/7600)	1.0		1.0	
Warehouser (7763)	1.0		1.0	
Courier (7761)	3.0		3.0	
Total 9050	27.0		27.0	
Dept. of Food/Nutrition Services - 9500/410/7600				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0	\	1.0	
School Food Service Manager - Intern (7.5 hours)	5.0		5.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0	-	2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0			
Café Van Driver (5.50 hours)	1.0		1.0	TENNATE.
Café Van Driver (5.75 hours)			1.0	
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Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	36.6		38.6	
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DIVISION OF HUMAN RESOURCES - 9060	2009-2010	Comments	2010-2011	Comments
Asst. Superintendent for Human Resources (7730)	1.0		1.0	- Symmetric
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0			
Dir. Of Support Personnel Services/Dir. I (7730)	1.0		1.0	
Supv. Of Instructional Personnel/Supv. II (7730)	0.0		1.0	
Administrative Secretary, Sr. (7730)	~~~~~		- 1.0	
	1.0		1.0	,
Personnel Assistant (7730)	9.0		9.0	
Personnel Assistant (7730/4210)	1.0		1.0	
SPRINT Specialist (1.0 UNF 6400/1240)	2.0		2.0	
Instructional Personnel Specialist, 12-Month (7730)	1.0		0.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
Switchboard Operator	1.0		1.0	
Total 9060	20.0		20.0	
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