

SCHOOL BOARD OF CLAY COUNTY SPECIAL REVENUE - OTHER FISCAL YEAR 2009-10				
RESOLUTION TO AMEND DISTRICT BUDGET				
	ACCOUNT NUMBER	BEGINNING BUDGET	JANUARY 2010	
			AMENDMENT AMOUNT	BUDGET AMOUNT
REVENUE				
FEDERAL DIRECT				
Miscellaneous Federal Direct	3199	129,289.88	-4,402.51	124,887.37
TOTAL FEDERAL DIRECT	3100	129,289.88	-4,402.51	124,887.37
FEDERAL THROUGH STATE				
Vocational Education Acts	3201	249,483.41	24,787.00	274,270.41
Medicaid	3202	402,515.00	22,160.60	424,675.60
Job Training Partnership Act (JTPA)	3220	0.00	0.00	0.00
Eisenhower Math and Science	3226	1,146,346.56	-69,313.18	1,077,033.38
Drug Free Schools	3227	84,185.84	0.00	84,185.84
Individuals with Disabilities Education Act (IDEA) (PL 94-142)	3230	0.00	0.00	0.00
8,075,887.15	3230	8,075,887.15	0.00	8,075,887.15
Elementary and Secondary Education Act, Title 1	3240	4,053,488.81	0.00	4,053,488.81
Adult Basic Education	3251	134,012.00	0.00	134,012.00
Elementary and Secondary Education Act, Title 2	3270	0.00	0.00	0.00
Federal Through Local Revenue	3280	0.00	0.00	0.00
Other Federal through State	3290	612,490.72	-69,239.03	543,251.69
TOTAL FEDERAL THROUGH STATE	3200	14,758,409.49	-91,604.61	14,666,804.88
STATE				
SBE/COBI Bond Interest	3326	0.00	0.00	0.00
Diagnostic and Learning Resources	3335	9,138.81	1,500.00	10,638.81
TOTAL STATE	3300	9,138.81	1,500.00	10,638.81
TOTAL ESTIMATED REVENUES		14,896,838.18	-94,507.12	14,802,331.06
TOTAL FUND BALANCE (JULY 1, 2009)		2800	776,202.28	0.00
TOTAL ESTIMATED REVENUES AND FUND BALANCE		15,673,040.46	-94,507.12	15,578,533.34
APPROPRIATIONS				
INSTRUCTIONAL SERVICES				
Salaries	100	6,018,451.00	16,315.89	6,034,766.89
Benefits	200	1,916,034.15	-10,717.67	1,905,316.48
Purchased Services	300	1,037,712.89	-28,822.49	1,008,890.40
Energy Services	400	0.00	0.00	0.00
Materials & Supplies	500	1,216,365.40	-35,228.61	1,181,136.79
Capital Outlay	600	929,528.41	50,089.11	979,617.52
Other Expenses	700	20,722.67	-2,355.76	18,366.91
TOTAL INSTRUCTIONAL SERVICES	5000	11,138,814.52	-10,719.53	11,128,094.99
SUPPORT SERVICES - PUPIL PERSONNEL SERVICES				
Salaries	100	948,475.44	-663.03	947,812.41
Benefits	200	210,332.96	-498.33	209,834.63
Purchased Services	300	63,055.50	-201.62	62,853.88
Materials & Supplies	500	84,632.01	-417.25	84,214.76

**SCHOOL BOARD OF CLAY COUNTY
SPECIAL REVENUE - OTHER
FISCAL YEAR 2009-10**

RESOLUTION TO AMEND DISTRICT BUDGET

	ACCOUNT NUMBER	JANUARY 2010		BUDGET AMOUNT
		BEGINNING BUDGET	AMENDMENT AMOUNT	
Capital Outlay	600	5,816.12	-1,022.81	4,793.31
Other Expenses	700	0.00	0.00	0.00
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	6100	1,312,312.03	-2,803.04	1,309,508.99
INSTRUCTIONAL MEDIA SERVICES				
Salaries	100	0.00	0.00	0.00
Benefits	200	0.00	0.00	0.00
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	0.00	0.00	0.00
INSTRUCTION & CURRICULUM DEVELOPMENT				
Salaries	100	745,298.04	0.00	745,298.04
Benefits	200	167,956.05	-51.21	167,904.84
Purchased Services	300	60,835.94	-100.00	60,735.94
Materials & Supplies	500	15,454.88	0.00	15,454.88
Capital Outlay	600	31,095.72	0.00	31,095.72
Other Expenses	700	3,500.00	0.00	3,500.00
TOTAL INSTRUCTION & CURRICULUM DEVELOPMENT	6300	1,024,140.63	-151.21	1,023,989.42
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	658,920.63	1,622.14	660,542.77
Benefits	200	130,448.73	-143.71	130,305.02
Purchased Services	300	600,770.05	6,672.25	607,442.30
Materials & Supplies	500	126,905.68	-2,515.64	124,390.04
Capital Outlay	600	136,876.97	-66,706.49	70,170.48
Other Expenses	700	77,262.00	0.00	77,262.00
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	1,731,184.06	-61,071.45	1,670,112.61
INSTRUCTION RELATED TECHNOLOGY				
Purchase Services	300	799.00	0.00	799.00
Materials & Supplies	500			
Capital Outlay	600			
TOTAL INSTRUCTION RELATED TECHNOLOGY	6500	799.00	0.00	799.00
GENERAL ADMINISTRATION				
Purchased Services	300	0.00	0.00	0.00
Other Expenses	700	374,873.55	-15,625.24	359,248.31
TOTAL GENERAL ADMINISTRATION	7200	374,873.55	-15,625.24	359,248.31
SCHOOL ADMINISTRATION				
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
TOTAL SCHOOL ADMINISTRATION	7300	0.00	0.00	0.00
FACILITIES ACQUISITION & CONSTRUCTION				
Purchased Services	300			
Capital Outlay	600	2,311.09	0.00	2,311.09

**SCHOOL BOARD OF CLAY COUNTY
SPECIAL REVENUE - OTHER
FISCAL YEAR 2009-10**

RESOLUTION TO AMEND DISTRICT BUDGET

	ACCOUNT NUMBER	BEGINNING BUDGET	JANUARY 2010	
			AMENDMENT AMOUNT	BUDGET AMOUNT
TOTAL FACILITIES ACQUISITION & CONSTRUCTION	7400	2,311.09	0.00	2,311.09
FISCAL SERVICES				
Salaries	100			
Benefits	200			
Purchased Services	300			
Materials & Supplies	500			
Capital Outlay	600			
Other Expenses	700	5,198.59	0.00	5,198.59
TOTAL FISCAL SERVICES	7500	5,198.59	0.00	5,198.59
CENTRAL SERVICES				
TRANSPORTATION SERVICES				
Salaries	100	1,771.90	-146.19	1,625.71
Benefits	200	304.27	-25.57	278.70
Purchased Services	300	75,997.21	-1,096.00	74,901.21
Energy Services	400	2,696.96	-232.24	2,464.72
Other Expenses	700	0.00	0.00	0.00
TOTAL TRANSPORTATION SERVICES	7800	80,770.34	-1,500.00	79,270.34
OPERATION OF PLANT				
Purchased Services	300	0.00	0.00	0.00
TOTAL OPERATION OF PLANT	7900	0.00	0.00	0.00
TOTAL APPROPRIATIONS		15,670,403.81	-91,870.47	15,578,533.34
TRANSFERS	9700	0.00		0.00
TOTAL APPROPRIATIONS AND TRANSFERS		15,670,403.81	-91,870.47	15,578,533.34
TOTAL FUND BALANCE (June 30, 2010)	2700	2,636.65	-2,636.65	0.00
TOTAL APPROPRIATIONS AND FUND BALANCE		15,673,040.46	-94,507.12	15,578,533.34