0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments ·
Feacher, Dropout Prevention	6.0		6.0	
Total	6.0		6.0	
14,000,000,000,000				
5300 - CAREER/TECHNICAL EDUCATION			-	
Teacher, Career/Technical Education	3.0	*:	3.0	
T-1-	0.0		3.0	The state of the s
Tota	3.0		3.0	
,				
6100 - STUDENT SERVICES			4.0	
Guidance Counselor	1.0		1.0	
Tota	1.0		1.0	
6300 - CURRICULUM Administrative Support Assistant, 12-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	, , , , , , , , , , , , , , , , , , , ,
Tota	1.0		1.0	
,				
	 			

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

7300 - ADMINISTRATION	2007-2008	Comments	2008-2009	Comments
Director of Secondary Education/Director I	0.3		0.3	
Administrative Secretary, 12-Month	0.2		0.2	
Tot	al 0.5		0.5	
				,
				,
CONTRACTOR OF THE PROPERTY OF	·			

GCSJH = 0021 5100 - BASIC EDUCATION	2007-2008	2008-2009	Comments
Feacher, Basic, Grade 7-8	30.4	30.4	
Feacher, SAI, Grade 7-8 (1148)	1.0	1.0	
Feacher, CSR, Grade 7-8 (1146)	7.0	9.0	
Feacher, Dropout Prevention (1218)	2.0	3.0	
Teacher, Reading (1368)	1.0	1.0	
Reading Coach (1198)	1.0	1.0	
SS Assistant	1.0	1.0	
	43.4	46.4	
Total 5100	43.4	70.7	
5200 - EXCEPTIONAL STUDENT EDUCATION			
Teacher, EMH	1.0	1.0	
Teacher, Inclusion	5.0	5.0	
Teacher, E/BD	2.0	1.0	
Teacher, Gifted	0.4	0.4	
Support Facilitator	0.6	0.6	<u> </u>
Paraprofessional/Reading (0420/4108)	1.0	1.0	
ESE Assistant - EMH	1.0	1.0	
ESE Assistant - EMH (0420/4108)	1.0	 1.0	
ESE Assistant - E/BD	2.0	2.0	
Total 5200	14.0	13.0	
5300 - CAREER/TECHNICAL EDUCATION			and the control of th
Teacher, Career/Technical Education	3.0	3.0	
Total 5300	3.0	3.0	
6100 - STUDENT SERVICES			
Counselor	2.0	2.0	
Student Records Secretary, 12-Month	1.0	1.0	
ESE Secretary (0.4 - 0420/4108)	1.0	1.0	
LPN, 10-Month	1.0	1.0	
Total 6100		5.0	

0021 - GREEN COVE SPRINGS JUNIOR HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	0.8		0.8	
Total 6200	2.8		2.8	
All plan				
7300 - ADMNISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0	1	1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0	<u> </u>	1.0	
Total 7300	6.0		6.0	
Total 7300	0.0			1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
7900 - OPERATION OF PLANT				_
Head Custodian I	1.0		1.0	
Custodian	5.0		5.0	
Total 7900			6.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	3.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	6.0		6.0	
471,974,130.431,150.430,150,150,150,150,150,150,150,150,150,15				
- AND SECRETARIAN				
(1,7444444444444444444444444444444444444				
L	<u> </u>			

CEB ÷ 0071				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Feacher, Basic, Grade K-6	0.0		29.0	
Feacher, CSR, Grade K-6 (1368)	0.0		12.0	
eacher, Reading - CSR (1368)	0.0		0.4	
Feacher, Grade K-1	12.0		0.0	
Feacher, State CSR, Grade K-1 (1368)	2.0	W	0.0	
Feacher, Grade 2-3	6.0		0.0	
Teacher, State CSR, Grade 2-3 (1368)	7.0		0.0	
Feacher, Grade 4-6	6.0		0.0	
Feacher, State CSR, Grade 4-6 (1368)	9.4		0.0	
Teacher, Art (1178)	1.0	1-1-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1.0	1
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	1.0		2.0	
Math Coach (1148)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant (1148)	1.6		1.6	
ISS Assistant	0.6		0.6	
Total 5100	49.6		49.6	
Total ordo	1010			
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	0.6		0.6	
Teacher, Inclusion	5.0		5.0	
Support Facilitator	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK VE	1.0		1.0	
ESE Assistant - PreK VE (0420/4128)	1.0		1.0	
ESE Assistant - Inclusion	1.0		1.0	
Total 5200	11.6		11.6	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
· · · · · · · · · · · · · · · · · · ·	1.0		1.0	
Student Records Secretary, 11-Month ESE Secretary (0.6 420/4108)	 		1.0	
	1.0		5.0	
Total 6100	5.0		5.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	

0071 - C.E. BENNETT ELEMENTARY

7300 - ADMINISTRATION	2007-2008	Comments	2008-2009	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.0		1.0	
Administrative Support Assistant, 12-Mo.	1.0		0.0	
Total 7300	4.0		4.0	
101117000				
TOOL OPENATION OF PLANT				
7900 - OPERATION OF PLANT Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	- Water Committee Committe
10(317500	5.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES		•	1	
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0	,	1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	7.0		6.0	
		A-A-A		
	,			
	ļ			
		, , , , , , , , , , , , , , , , , , , ,		

3LC - 0111	to be well a part and the part of the last			Comments
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Dropout Prevention (1218)	8.2		8.2	
eacher, Reading (1218)	1.0		1.0	
Teacher, Basic SAI (1148)	0.5		0.5	
Reading Coach (1198)	1.0		1.0	
Nursery Instructor (1218)	1.0		1.0	
Classroom Assistant (1218)	1.0		1.0	
Child Care Aide/PreK, 9-month (1218)	8.0		8.0	
Propout Prevention Assistant (1218)	1.0		1.0	
Total 5100	21.7		21.7	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, E/BD	5.0	 	7.0	
Feacher, Applied Technology/Handicapped	0.4		0.4	
Feacher, ESE Alternative	3.2	+0.2, 02/21/08	3.2	
Teacher, EHSC	2.0		0.0	
Геаcher, E/BD/TMH	1.0		1.0	
ESE Assistant - VE	1.6		5.6	
ESE Assistant - VE (0420/4108)	0.4		7.4	
ESE Assistant - SED	4.0		0.0	
ESE Assistant - SED (0420/4108)	4.0		0.0	
ESE Assistant - EMH (0420/4108)	1.0		0.0	
ESE Assistant - Individual	2.0		2.0	
ESE Assistant - Individual (0420/4108)	4.0		4.0	
ESE Assistant - E/BD (0420/4108)	2.0		0.0	
Total 5200	30.6		30.6	
10010200	00.0	' I		
	,			
•				
		1		
COOL CAREED/FOUNION EDUCATION				
5300 - CAREER/TECHNICAL EDUCATION			1.0	
Teacher, Career/Technical Education	1.6		1.6	
Total 5300	1.6)	1.6	
OTO OTUDE IS OFFICE				
6100 - STUDENT SERVICES			1.0	
Counselor, 11-Month	1.0		1.0	
LPN	1.0		1.0	
Mental Health Counselor, 10 Month	1.0		1.0	
ESE Secretary (0.6 0420/4108)	1.0		1.0	
Total 6100	4.0)	4.0	
	1	i	1	

0111 - BANNERMAN LEARNING CENTER

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Instructional Technology/Network Specialist	0.2		0.2	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6300	1.2		1.2	

6300 - CURRICULUM				
Teacher, Behavioral Management (0420/4108)	0.5		0.5	
Teacher, Behavioral Management, 11-Month		-0.5, 02/21/08	0.5	
Total 6300	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal., 11-Month	0.5	· · · · · · · · · · · · · · · · · · ·	0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	3.5		3.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
				<u> </u>
The state of the s				
	1	1		I

OPE - 0201				Aumania de Antonio de Propinsione de la Carta de Carta d La carta de
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic - Grade K-6	0.0		20.0	
Teacher, CSR - Grade K-6	0.0		8.0	
Teacher, Grade K-1	3.0		0.0	
Teacher, Grade 2-3	8.0		0.0	
Teacher, State CSR, Grade K-1 (1368)	5.0		0.0	
Teacher, Grade 4-6	12.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	32.4		32.4	
5200 - EXCEPTIONAL STUDENT EDUCATION		W. Carlotte and Car		
Teacher, VE	1.6		1.6	
Teacher - VE, State CSR (0120/1368)	0.4		0.4	
Teacher, Gifted	2.0		2.0	
Total 5200	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 420/4108)	0.8		0.8	
Total 6100	3.8		3.8	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.3		2.3	
	1		<u> </u>	

0201 - ORANGE PARK ELEMENTARY

7300 - ADMINISTRATION	2007-2008	Comments	2008-2009	Comments
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.4		0.4	
Total 7300	3.4		3.4	
Total 7300	3.4	- UNA - WILLIAM GUILLAND - WILLI	3.4	
7900 - OPERATION OF PLANT				
	4.0		1.0	
Head Custodian	1.0			
Custodian	2.0		2.0	
Total 7900	3.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	3.0		3.0	
				1
			1	
		·		L

GPE - 0232			the action, replaced recognises provide a security and a second	
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Feacher, Basic, Grade K-6	0.0		23.0	
Гeacher, CSR, Grade K-6 (1368)	0.0		9.0	
Геаcher, Grade K-1	5.0		0.0	
Геаcher, Primary (1368)	5.0		0.0	
Teacher, Intermediate (1368)	3.0		0.0	
Teacher, Grade 2-3	7.0		0.0	
Геаcher, State CSR, Gr. 2-3 (1368)	2.0		0.0	
Гeacher, Grade 4-6	7.0		0.0	-
Teacher, State CSR, Gr. 4-6 (1368)	2.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Геаcher, ESOL	4.0		4.0	
Math Coach (1148)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant, ESOL	2.8		2.8	
Classroom Assistant (1148)	0.8		0.8	
Classroom Assistant	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	45.0		46.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, PreK - VE	2.0		2.0	
Teacher, PreK/K - VE (0420/4108)	2.0		2.0	
Teacher, VE	3.0		2.0	
Teacher, Gifted	3.0		3.0	
Support Facilitator	0.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - PreK-VE	3.4		5.0	
ESE Assistant - PreK-VE (1458)	1.2		1.2	
ESE Assistant - PreK - VE (0420/4128)	1.6	7.1	0.0	
ESE Assistant, Inclusion	1.0		1.0	
Total 5200	18.2		18.2	
		,		
6100 - STUDENT SERVICES				
Counselor	2.0		1.6	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 420/4108)	1.0		1.0	
Total 6100	5.0		4.6	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month (0.2 - 0420/4058)	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200			2.5	
70010200				

0232 - GROVE PARK ELEMENTARY

7300 - ADMINISTRATION	2007-2008	Comments	2008-2009	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.0	
Total 7300	ļ	<u> </u>	4.0	
Total 7300	4.0		4.0	
7900 - OPERATION OF PLANT				
	1.0		1.0	
Head Custodian	1.0		3.0	
Custodian	3.0		4.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
* * * * * * * * * * * * * * * * * * *	1.0		1.0	
Cafeteria Manager (7.50 hours)			4.0	
Cafeteria Assistant (6.50 hours)	4.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0			
Total Cafeteria	6.0		6.0	
				,
		\\		
	ļ			
	1			

0241 - W.E. CHERRY ELEMENTARY

5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade K-6	0.0		22.0	
eacher, CSR, Grade K-6 (1368)	0.0		10.0	
eacher, Grade K-1	6.0		0.0	
eacher, State CSR, Gr. K-1 (1368)	4.0		0.0	
eacher, Grade 2-3	8.0		0.0	
eacher, State CSR, Gr. 2-3 (1368)	2.0		0.0	
eacher, Grade 4-6	10.0		0.0	***************************************
eacher, State CSR, Gr. 4-6 (1368)	3.0		0.0	
	1.0		1.0	
eacher, Music (1148)	1.0		1.0	
eacher, P.E. (1178)	1.0		1.0	
eacher, Instructional Technology			1.0	
eacher, Dropout Prevention (1218)	1.0			
eading Coach (0420/4168)	1.0		1.0	
lassroom Assistant (1148)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	39.4		38.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
eacher, VE	2.0		0.0	
eacher, Pre-K ASD	1.0		0.0	
eacher, ASD	4.0		5.0	
eacher, PreK-VE	2.0		2.0	
eacher, Gifted	1.0		1.0	
Feacher, ASD/TMH	1.0		1.0	
eacher, TMH	1.0		1.0	
eacher, EMH	1.0		1.0	
eacher, ASD/EMH	1.0		1.0	
eacher, Inclusion	0.0		3.0	
SE Assistant, Inclusion	1.0		1.0	
ESE Assistant - Pre-K ASD	2.0		0.0	
	3.2		3.2	,
ESE Assistant - PreK VE			0.4	
ESE Assistant - PreK VE (1458)	0.4		8.8	
ESE Assistant - ASD	8.4			
ESE Assistant - Individual	3.0		3.0	
ESE Assistant - TMH	3.0		3.0	
ESE Assistant - EMH	2.0		2.0	
Total 5200	37.0		36.4	
6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (0.8 420/4108)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	- 		5.6	
. Star Oroc				

0241 - W.E. CHERRY ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month (0.3 - 0420/4058)	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200			2.5	
10tal 6200	2.5		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300			4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Total Cafeteria	4.0		4.0	

DPH - 0252	0007 0000	Ca	T 2009 2000 T	Comments
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 9-12	96.0		92.0	
Teacher, Dropout Prevention (1218)	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, SAI Secondary (1148)	3.0		3.0	
Teacher, ESOL	0.8		0.8	
Геаcher, State CSR (1368)		+1.0, 02/21/08	29.0	
Feacher, Reading (1368)	2.0		2.0	
Reading Coach (1198)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
SS Assistant (1108)	1.0		1.0	
Classroom Assistant - ESOL	1.0		1.0	
Dropout Prevention Assistant (1218)	1.0		1.0	
Total 5100	138.8		137.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	10.0		10.0	•
Teacher, E/BD	3.0		3.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Gifted	0.8		0.8	
Support Facilitator	2.0		2.0	
Support Facilitator ESE Assistant - E/BD	5.0		5.0	
	1.0		1.0	
ESE Assistant - Hearing Impaired				
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - Inclusion	1.0		1.0	
Total 5200	24.8		24.8	
A CONTRACTOR OF THE CONTRACTOR				
			_	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.2		13.2	
Total 5300	13.2		13.2	
				- 20 1 100 M PERSON CONTROL OF THE PROPERTY AND A STATE OF THE STATE O
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	6.0		6.0	
Career Specialist	0.5		0.5	
School Secretary, 10-Month	2.0		2.0	
LPN, 10-Month	1.0	·	1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Total 6100	 		13.5	
10tai 6100	13.0		,0.5	

0252 - ORANGE PARK HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	2.0		2.0	
	1.0		1.0	
Media Technical Assistant, 10-Month	0.5		0.5	
Technical Support Assistant (pd. by Int. Accounts)	0.8		0.8	
Instructional Technology/Network Specialist			4.3	
Total 6200	4.3		4.3	
7300 -ADMINISTRATION				
Principal	1.0		1.0	
	1.0		1.0	
Vice Principal	4.0		4.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	2.0		2.0	
School Secretary, 12-Month			3.0	
School Secretary, 10-Month	3.0		1.0	
Bookkeeper, 12-Month	1.0		13.0	
Total 7300	13.0		13.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	16.0		16.0	
Total 7900			17.0	
9100 PRE-KINDERGARTEN				
Child Care Asst., 10-Month (1468)	1.6		1.6	
Child Care Asst., 10-Month (1458)	0.4		0.4	
Child Care Aide - PreK, 10-Month (1468)	1.0		1.0	
Total 9100			3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
Total Cafeteria	19.0		19.0	
•				

DIS - 0261				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		30.0	
Teacher, CSR, Grade K-6	0.0		12.0	
Teacher, Grade K-1	9.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	6.0		0.0	
Teacher, Primary (1368)	3.0		0.0	
Teacher, Grade 2-3	8.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	3.0		0.0	
Teacher, Grade 4-6	11.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	7.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	1.0		1.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant	0.6		0.6	4
Total 5100	53.4		48.4	
5200 - EXCEPTIONAL STUDENT EDUCATION	0.0		2.0	
Teacher, VE	3.0		2.0	
Teacher, PreK VE	2.0		0.6	
Teacher, Gifted	0.6		 	
Speech Clinician	1.0		1.0	
ESE Interpreter I	1.0		1.0	
Support Facilitator	0.0		1.0	
ESE Assistant, Inclusion (0420/4108)	0.6		0.0	
ESE Assistant, Inclusion	0.0	<u></u>	1.1	
ESE Assistant - VE (0420/4108)	0.5		0.0	
ESE Assistant - PreK VE	3.6		3.6 12.3	
Total 5200	12.3		12.3	
6100 - STUDENT SERVICES				
Counselor	2.0		1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	5.0		4.6	

0261 - DOCTORS INLET ELEMENTARY

2007-2008	Comments	2008-2009	Comments
1.0		1.0	
	Activities for the Control of the Co		
10		10	
	1		
4.0		4.0	
			and the second s
10		10	
5.0		5.0	
-			
-			
a 5.0		3.0	
	`		
	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	1.0 1.0 1.0 3.0 1.0 1.0 1.0 1.0 1.0 1.0 4.0 5.0 1.0 2.0 1.0 1.0 2.0 1.0	1.0 1.0 1.0 1.0 1.0 3.0 3.0 3.0 3.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1

MBE - 0271				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Геаcher, Basic, Grade K-6	0.0		27.0	
Feacher, CSR, Grade K-6 (1368)	0.0		12.0	
Feacher, Grade K-1	7.0		0.0	
Teacher, SAI Primary (1148)	3.0		0.0	
Teacher, SAI Intermediate (1148)	5.0		0.0	
Teacher, Grade 2-3	8.0		0.0	
Teacher, Grade 4-6	10.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	2.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	3.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	3.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Dropout Prevention (1218)	1.0		1.0	
Teacher, Reading	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	48.4		46.4	
ESSO EVOEDTIONAL CTUDENT EDUCATION				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	4.0		2.0	
Teacher, VE State CSR(0100/1368)	1.0		1.0	
Teacher, Gifted	1.0		1.0	**************************************
Teacher, Inclusion	0.0		2.0	
ESE Assistant, Inclusion	1.0		1.0	
Total 5200	7.0		7.0	
6100 - STUDENT SERVICES				
Counselor	1.6		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Total 6100			4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200		 	2.5	

0271 - MIDDLEBURG ELEMENTARY

7300 - ADMINISTRATION	2007-2008	Comments	2008-2009	Comments
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant, 10-Month	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Total 7300	4.0		4.0	
10tul 1000	4.0			
TOOL OPERATION OF DUANT				
7900 - OPERATION OF PLANT			1.0	
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	
A CALLED TO THE CONTROL OF THE CONTR				
			-	
TARING THE STATE OF THE STATE O				
<u> </u>		L		L

KHE - 0301				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		29.0	
Teacher, CSR, Grade K-6 (1368)	0.0		12.0	
Teacher, Grade K-1	6.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	2.0		0.0	, 1111111111111111111111111111111111111
Teacher, Primary (1368)	4.0		0.0	
Teacher, Intermediate (1368)	4.0		0.0	
Teacher, Grade 2-3	8.0	· · · · · · · · · · · · · · · · · · ·	0.0	44,
Teacher, State CSR, Gr. 2-3 (1368)	5.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	4.0		0.0	
Teacher, Grade 4-6	10.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	2.0	,	2.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	48.4		46.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	5.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, EMH	1.0		1.0	
Teacher, EMH (0420/4108)	1.0		1.0	
Teacher, TMH/PMH (0420/4108)	1.0		1.0	
Teacher, PreK/K VE (0420/4108)	2.0		2.0	
Teacher, Inclusion	0.0		2.0	
Support Facilitator	0.0		1.0	
Speech Clinician (0420/4108)	1.0		1.0	
ESE Assistant, ASD		+1.0, 02/21/08		
ESE Assistant - PreK VE (0420/4128)	1.0		1.0	
ESE Assistant - PreK VE (0420/4108)	3.0		3.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4108)	2.0		2.0	, , , , , , , , , , , , , , , , , , , ,
ESE Assistant - TMH/PMH (0420/4108)	3.0		1.0	
ESE Assistant - TMH/PMH	0.0		2.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant - Individual (0420/4108)	2.0		2.0	
ESE Assistant - Individual	1.0	 	1.0	
Total 5200	27.0		26.0	

6100 - STUDENT SERVICES				
Counselor	1.6		1.6	
LPN, 10-Month	1.8		1.8	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.8 - 0420/4108)	1.0		1.0	
Total 6100	-		5.4	

0301 - KEYSTONE HEIGHTS ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0	Comments	1.0	Volimitetto
	1.0			
Media Technical Assistant, 10-Month			1.0	
Technology Support Assistant, 12-Month	0.5		0.5	W
Total 6200	2.5		2.5	
	· · · · · · · · · · · · · · · · · · ·			
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0		4.0	
W-7.				
7900 - OPERATION OF PLANT	Nith Additionals Steam of the consequence of a colorinate of some			
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Total Cafeteria	5.0		5.0	

	L]	1	L

KHHS - 0311		Social Wilderson State (4-po State)	I accordance	
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Grade 7-12	43.2		47.2	
Teacher, Dropout Prevention (1218)	5.0		5.0	
Teacher, SAI Secondary (1148)	5.0		0.0	
Геаcher, State CSR (1368)	11.0		13.0	
Teacher, Grade 7-12 (plus 1 day)	0.5		0.5	
Teacher, Grade 7-12 (plus 1 day)	0.5		0.5	
Teacher, Reading (1368)	2.0		2.0	
Reading Coach (1198)	1.0		1.0	
Athletic Director, 11-Month	1.0		1.0	
SS Assistant (1108)	1.0		1.0	
Computer Lab Assistant (0100/1218)	0.5		0.5	
Classroom Assistant, DOP (1218)	1.0		1.0	
Total 5100	71.7		72.7	
TOOL EVOCATIONAL CTUDENT EDUCATION				
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	9.0		9.0	
Teacher, E/BD	2.0		2.0	
Teacher, Gifted	0.4		0.4	
Teacher, EMH	1.0		2.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4108)	1.0		1.0	
Interpreter II (0420/4108)	2.0		2.0	
Instructional Assistant	1.0		1.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant - ESE/DOP (0420/4108)	0.5		0.5	
ESE Assistant - EMH	1.0		2.0	
ESE Assistant, E/BD	4.0		4.0	
ESE Assistant, Individual	2.0		2.0	
Total 5200	25.9		27.9	
5300 - CAREER/TECHNICAL EDUCATION				
	7.0		7.0	
Teacher, Career/Technical Education	7.0		7.0	
Teacher, Agriculture, 11-Mo.	2.0		9.0	
Total 5300	9.0		9.0	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		2.0	
Career Specialist, 10-Month	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.0	
ESE Secretary, 10-Month (0.4 - 0420/4108)	1.0		1.0	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0.4 - 0420/4108)	0.8		0.8	
	8.8		7.3	
Total 6100				

0311 - KEYSTONE HEIGHTS HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Technical Specialist	1.0		1.0	
Total 6200	 		4.0	
10(210200	4.0		4.0	
2.444				
TOOO A DIMINISTRATION				
7300 - ADMINISTRATION	10		4.0	
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.5		2.0	
Total 7300	8.5		8.0	
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Custodian	9.0		9.0	
Lead Custodian	1.0		1.0	
Total 7900	11.0		11.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	3.0		3.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0	-	1.0	
Cafeteria Van Driver (5.50 hours)	1.0		1.0	
Total Cafeteria	10.0		10.0	

SBJ - 0331	etisti Mariana para di Sala			
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		23.0	
Teacher, CSR, Grade K-6 (1368)	0.0		10.0	
Teacher, Grade K-1	6.0		0.0	
Teacher, SAI Primary (1148)	5.0		0.0	
Teacher, SAI Intermediate (1148)	2.0		0.0	
Teacher, Grade 2-3	6.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	5.0	,	0.0	
Teacher, Grade 4-6	8.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	2.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	1.0		1.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, Dropout Prevention (1218)	1.0		1.0	
Reading Coach (0420/4168)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
ISS Assistant (0.4 - 1188)	0.6		0.6	
Total 5100	40.4		39.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	3.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Grited Teacher, PreK VE	2.0		2.0	
	0.0		2.0	
Teacher, Inclusion	1.0		1.0	
ESE Interpreter I	1.6		1.6	
ESE Assistant - PreK/VE (2 @ 0.8)	0.2		0.2	
ESE Assistant - PreK/VE (0420/4128)			8.8	
Total 5200	8.8		0.0	
6100 - STUDENT SERVICES				
Counselor	1.6		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4108)	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Total 6100	4.6		4.0	

0331 - S. BRYAN JENNINGS ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal ·	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		0.8	
Total 7300	4.0		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
	1.0		1.0	
Cafeteria Manager (7.5 hours)	2.0		2.0	
Cafeteria Assistant (6.5 hours)	1.0		2.0	
Cafeteria Assistant (5.5 hours)	1.0		0.0	
Cafeteria Assistant (4.5 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours) Total Cafeteria			6.0	
Total Caletella	0.0			
	 			
				1,

2007-2008	Comments	2008-2009	Comments
42.0		44.0	
4.8		4.8	
2.0		2.0	
2.2		0.0	
19.2		23.4	
2.0		2.0	
1.0		1.0	
1.0		1.0	
1.0		1.0	
2.0		2.0	
77.2		81.2	
1.0	,		
1.0		1.0	
1.0	<u></u>	1.0	
8.0	y-,	8.0	
1.0		3.0	
1.0		1.0	
1.0		1.0	
1.0		1.0	
2.0		2.0	
1.0		1.0	
		2.0	
 	***************************************	4.0	
<u> </u>			
 			
27.0		01.0	
	1.,		
9.8		10.0	
9.8		10.0	
10		10	
			
			
 			
 			
		 	
 	to realizable water		
9.5		8.5	
	2007-2008 42.0 4.8 2.0 2.2 19.2 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1	2007-2008 Comments 42.0 4.8 2.0 2.2 19.2 2.0 1.0 1.0 1.0 2.0 77.2 77.2 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 1.0 2.0 2.0 2.0 1.0 2.0 1.0 3.0 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	42.0 44.0 4.8 4.8 2.0 2.0 2.2 0.0 19.2 23.4 2.0 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 2.0 <

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	
Total 6200	4.0		4.0	
				AND
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	7.0		7.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	9.0		9.0	
Total 7900	11.0		11.0	
9100 - PRE-KINDERGARTEN				
Child Care Aide - Pre-K, 10-Mo. (0100/1467)	1.0		1.0	
Child Care Assistant, 10-Mo. (0100/1467)	1.0		1.0	
Total 9100	2.0		2.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	3.0		3.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Total Cafeteria	12.0		12.0	
	-			
	-			, , , , , , , , , , , , , , , , , , ,
	-			
	 			
	-			

LJH - 0351	and the same of th		2000 2000	Comments
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade 7-8	30.2		32.2	
eacher, CSR, Grade 7-8 (1368)	11.0		11.0	
eacher, Dropout Prevention (1218)	0.8		1.8	
Feacher, Reading (1368)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
SS Assistant	1.0		1.0	
Total 5100	45.0		48.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
	6.0		6.0	
Teacher, Inclusion	1.0	11	2.0	
Teacher, Gifted	2.0		2.0	
Feacher, ASD			1.0	
Teacher, ASD (0420/4108)	1.0		2.0	
Teacher, CSR - E/BD (1368)	2.0		3.0	
ESE Assistant - Individual (0420/4108)	3.0			
ESE Assistant - Individual	3.0		3.0	
ESE Assistant - Inclusion (0420/4108)	1.0		1.0	
ESE Assistant - ASD	3.0		3.0	
ESE Assistant - ASD (0420/4108)	5.0		5.0	
ESE Assistant - E/BD	3.0		3.0	
ESE Assistant - E/BD (0420/4108)	1.0		1.0	
ESE Assistant - LI (0420/4108)	1.0		1.0	
Total 5200	32.0		33.0	
		The sale of the sa		
5300 - CAREER/TECHNICAL EDUCATION				MANAGEMENT AND
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	3.0		2.0	
Student Records Secretary, 12-Month	. 1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4108)	1.0		1.0	
Total 6100	6.0		5.0	
	_			

0351 - LAKESIDE JUNIOR HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist	1.0		1.0	
Total 6200			3.0	
101110200	0.0			
		<u>, , , , , , , , , , , , , , , , , , , </u>		
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	THE HUNDER CONTROL OF THE PARTY
	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month				
Total 7300	6.0		6.0	
TOOL OPENATION OF BLANT				
7900 - OPERATION OF PLANT	1		1,	
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
MAIN AND AND AND AND AND AND AND AND AND AN				
	en jarren er og en en kommen og en	A contraction of the state of t		
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	3.0		1.0	
Cafeteria Assistant (6.25 hours)	0.0		2.0	<u> </u>
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Cafeteria Assistant (3.50 hours)	2.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		3.0	
Total Cafeteria	8.0		8.0	
				· · · · · · · · · · · · · · · · · · ·

ES - 0352			William Strongerster, and a strongers of the Control of the Contro	Comments
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Геаcher, Basic, Grade K-6	0.0		31.0	
Teacher, CSR, Grade K-6 (1368)	0.0		6.0	
Feacher, SAI, Grade K-6 (1148)	0.0		7.0	
Гeacher, Grade K-1	9.0		0.0	
Feacher, SAI Primary (1148)	5.0		0.0	
Геаcher, SAI Intermediate (1148)	2.0		0.0	
Feacher, Grade 2-3	6.0		0.0	
Feacher, State CSR, Gr. 2-3 (1368)	6.0		0.0	
Teacher, Grade 4-6	8.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	8.0		0.0	,
Teacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	2.0		2.0	
Feacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	49.4		49.4	
5200 - EXCEPTIONAL STUDENT EDUCATION		**************************************		
Teacher, VE	4.6		1.6	
	0.4		0.4	
Teacher, VE (0420/4108)	1.0		1.0	
Teacher, Gifted			2.0	
Teacher, E/BD	2.0		0.0	
Teacher, E/BD (0100/1368)	1.0			
Teacher, E/BD (0420/4108)	0.0		1.0	
Teacher, Inclusion	0.0		3.0	
Speech Clinician	1.0		1.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - E/BD (0420/4108)	5.0		5.0	
ESE Assistant - E/BD	1.0		1.0	
ESE Assistant, Inclusion (0420/4108)	1.0		1.0	
Total 5200	18.0		18.0	
		AND AND THE RESIDENCE OF THE PARTY OF THE PA		
6100 - STUDENT SERVICES		The first section of the first section of the section of the section of the first section of		
Counselor	2.0		1.6	
LPN, 10-Month	1.0		1.0	
School Secretary, 10-Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.5		5.1	
•				
		. , , , , , , , , , , , , , , , , , , ,		

0352 - LAKESIDE ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	1.0		1.0	
Total 6200	3.0		3.0	
10(a) 0200	3.0		0.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month			0.5	
School Secretary, 10-Month	0.5 3.5		3.5	
Total 7300	3.5		3.5	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0	-	4.0	
Total 7900	5.0		5.0	
Total 7500	5.0		3.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours) Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	0.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		0.0	
Cafeteria Van Driver (5.50 hours)	1.0		1.0	
Total Cafeteria			5.0	
Total Caleteria	3.0		3.0	
				<u> </u>

OPJH = 0361				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade 7-8	25.6		30.6	
eacher, CSR, Grade 7-8 (1368)	9.0		5.0	
eacher, SAI, Grade 7-8 (1148)	1.0		1.1	
eacher, Dropout Prevention (1218)	4.0		4.5	
eacher, Reading (1368)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
SS Assistant	1.0		1.0	
Classroom Assistant, ESOL	1.0		1.0	
Total 5100	43.6		45.2	
5200 - EXCEPTIONAL STUDENT EDUCATION			0.4	
Teacher, Gifted	2.4		2.4	
Teacher, Inclusion	5.0		5.0	
Teacher, TMH	2.0		2.0	
Teacher, TMH (0420/4108)	1.0		1.0	
Teacher, EMH	1.0		1.0	
Teacher, E/BD	2.0		2.0	
ESE Assistant - TMH	4.0		4.0	
ESE Assistant - TMH (0420/4108)	1.0		1.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4108)	1.0		1.0	
ESE Assistant - EMH/TMH	1.0		1.0	
ESE Assistant - Individual (0420/4108)	1.0		1.0	
ESE Assistant - Individual	2.0		2.0	
ESE Assistant - E/BD	3.0		3.0	
ESE Assistant - Inclusion	1.0		1.0	
Total 5200	28.4		28.4	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	4.0		4.0	
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	3.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	0.6		0.6	
ESE Secretary (0.4 - 0420/4108)	1.0	,	1.0	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
Total 6100	 		7.6	

0361 - ORANGE PARK JUNIOR HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instuctional Technology/Networking Specialist Total 6200	3.0		3.0	
TOTAL 0200	3.0			
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		0.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	6.0		5.0	
			· ·	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 7900	7.0		7.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	3.0		3.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Cafeteria Assistant (3.25 hours)	1.0		9.0	
Total Cafeteria	9.0		9.0	
		1		
				•
			·	

WJH - 0371			Lanca cons	
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Feacher, Basic, Grade 7-8	30.6		34.6	****
Feacher, CSR, Grade 7-8 (1368)	9.0		5.0	
Teacher, Dropout Prevention (1218)	4.0		5.0	
Teacher, Reading (1368)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
SS Assistant	2.0		2.0	
Dropout Prevention Assistant (1218)	1.0		1.0	
Total 5100	48.6		49.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, CSR - E/BD (1368)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	8.0		8.0	
Teacher, E/BD	1.0		1.0	
ESE Interpreter IV	1.0		1.0	
ESE Assistant - E/BD	4.0		4.0	
Total 5200	15.4		15.4	
		. ,		
5300 - CAREER/TECHNICAL EDUCATION				
	2.0		3.0	
Teacher, Career/Technical Education	3.0		1.0	
Teacher, Agriculture, 11-Mo.	1.0			
Total 5300	4.0		4.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Total 6100	5.0		5.0	

0371 - WILKINSON JUNIOR HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	1.0		1.0	
Total 6200			3.0	
10tal 0200	3.0		- 0.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
Bookkeeper, 12-Month	1.0	***************************************	1.0	
Total 730			6.0	
1001700	,			
		, , , , , , , , , , , , , , , , , , , ,		
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	6.0		6.0	
Total 790			7.0	
				*
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		0.0	
Cafeteria Assistant (6.00 hours)	0.0		2.0	
Cafeteria Assistant (5.25 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		2.0	
Cafeteria Assistant (3.75 hours)	0.0		1.0	
Total Cafeteri	a 7.0		7.0	
1	l l			
- All All All All All All All All All Al				

0381 - MONTCLAIR ELEMENTARY

MCE - 0381		_		CACAC de Depotat dates propinsi de la Estada de C
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Геаcher, Basic, Grade K-6	0.0		22.0	
Геаcher, CSR, Grade K-6 (1368)	0.0		10.0	
Геаcher, Grade K-1	4.0		0.0	
Геаcher, State CSR, Gr. K-1 (1368)	3.0		0.0	
Teacher, SAI Primary (1148)	4.0		0.0	
Teacher, SAI Intermediate (1148)	2.0		0.0	
Teacher, Grade 2-3	6.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	3.0		0.0	
Teacher, Grade 4-6	8.0		0.0	1
Teacher, State CSR, Gr. 4-6 (1368)	3.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Art (1178)	1.0		1.0	
Teacher, P.E. (1178)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	37.4		36.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Total 5200	3.0		3.0	
,		· · · · · · · · · · · · · · · · · · ·		
		· · · · · · · · · · · · · · · · · · ·		
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	 		2.5	
70tul 0200				

0381 - MONTCLAIR ELEMENTARY

7300 - ADMINISTRATION	2007-2008	Comments	2008-2009	Comments
Principal	1.0	Comments	1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary	0.0		0.6	
Total 7300	3.0		3.6	
1001,7000	0.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
Total Cafeteria	4.0		4.0	
3.0				
1				
			-	

2007-2008	Comments	2008-2009	Comments
Name of the Party			
92.0		101.0	
1.0		1.0	
1.0		1.0	
1.0		1.0	
10.0		10.0	
0.2		0.2	
1.0		1.0	
0.0		1.0	
1.0		1.0	
 			
 			
20.2		20.2	
			PARTITION AND CONTRACTOR CONTRACTOR IN THE PARTITION OF A STREET PROPERTY OF THE PARTITION
4=0		150	
17.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	17.0	
1.0			
1.0		1.0	
1.0		1.0	
2.0		2.0	
1.0		1.0	
0.5		0.5	
12.5		12.5	
1			
	61.8 14.2 5.0 2.0 3.0 2.0 1.0 1.0 1.0 1.0 1.0 92.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	61.8 14.2 5.0 2.0 3.0 2.0 1.0 1.0 1.0 1.0 1.0 1.0 1	61.8

0391 - MIDDLEBURG HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	4.44.44.44.44.44.44.44.44.44.44.44.44.4
Total 6200	4.0		4.0	
Total 0200				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	3.0		3.0	, , , , , , , , , , , , , , , , , , , ,
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		3.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	10.0		11.0	
, otal 7000	1010			
7900 - OPERATION OF PLANT				
Head Custodian I	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	13.0		13.0	
Total 7900	15.0		15.0	
A A A A A A A A A A A A A A A A A A A				
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	4.0		4.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Total Cafeteria	16.0		16.0	
9100 - PRE-KINDERGARTEN				
Child Care Aide - Pre K, 10-Mo. (0.4 - 1468)	1.0		1.0	
Child Care Assistant - Pre K, 10-Mo. (1468)	1.6		1.6	
Child Care Assistant - Pre K, 10-Mo. (1458)	0.4		0.4	
Total 9100	3.0		3.0	

RVE - 0401			T	A
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Feacher, Basic, Grade K-6	0.0		25.0	
Feacher, CSR, Grade K-6 (1368)	0.0		11.0	
Feacher, Grade K-1	5.0		0.0	
Feacher, State CSR, Gr. K-1 (1368)	4.0		0.0	
Teacher, SAI Primary (1148)	2.0		0.0	
Feacher, SAI Intermediate (1148)	2.0		0.0	
Feacher, Grade 2-3	6.0		0.0	
Feacher, State CSR, Gr. 2-3 (1368)	7.4		0.0	
Гeacher, Grade 4-6	8.0		0.0	
Гeacher, State CSR, Gr. 4-6 (1368)	5.0		0.0	
Feacher, Music (1148)	1.0		1.0	
Teacher, P.E. (1178)	2.0		2.0	
Feacher, Art (1178)	1.0		1.0	
Геаcher, Dropout Prevention (1218)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	46.8		43.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Геаcher, EMH	3.0		3.0	
Teacher, EMH (1368)	1.0		1.0	
Teacher, TMH	3.0		3.0	
Teacher, PMH	2.0		2.0	
Teacher, VE	4.0		4.0	
Teacher, VE (0420/4108)	2.0		2.0	
Teacher, Gifted	0.6		0.6	
ESE Assistant - PMH	6.0		6.0	
ESE Assistant - TMH (0420/4108)	4.0		4.0	
ESE Assistant - TMH	2.0		2.0	
ESE Assistant - EMH (0420/4108)	2.0		2.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - TMH/PMH	1.0		1.0	
ESE Assistant - VE (0420/4108)	3.0		3.0	
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - VE (Reading)	1.0		1.0	
Total 5200	36.6		36.6	. 1
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
RN, 10-Month (0420/4108)	0.8		0.8	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Total 6100	6.8		6.8	

0401 - RIDGEVIEW ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Instr. Technology/Network Spec. (0.5 - 1587)	1.0		0.0	
Technical Support Assistant, 12-Month	0.0		0.5	H 1.
Total 6200	3.0		2.5	
i Otal 0200	5.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		0.0	
School Secretary, 10-Month	0.0		1.0	
Total 7300	4.0		4.0	
10.01.1000				
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	
410/7600 - FOOD/NUTRITION SERVICES	A red to the mode store of a Temporal management of			
Satellite Manager (7.5 hours)	1.0	The second secon	1.0	
Cafeteria Assistant (4.5 hours)	3.0		3.0	
Total Cafeteria	4.0		4.0	
			+	
	<u> </u>			
	<u> </u>			

CHE - 0411				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade K-6	0.0		20.0	
eacher, CSR, Grade K-6 (1368)	0.0		7.0	
eacher, Reading - CSR (1368)	0.0		0.6	
eacher, Grade K-1	4.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	4.0		0.0	
eacher, Grade 2-3	4.0		0.0	
Feacher, State CSR, Gr. 2-3 (1368)	5.0		0.0	
Feacher, Grade 4-6	6.0		0.0	
Feacher, State CSR, Gr. 4-6 (1368)	7.0		0.0	
Feacher, Grade 1-6, DOP (1218)	1.0		1.0	
Feacher, Art (1178)	1.0		1.0	
Feacher, P.E. (1178)	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Reading Coach (1198)	1.0	**************************************	0.0	
Classroom Assistant (1148)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100			33.0	
5200 - EXCEPTIONAL STUDENT EDUCATION			0.0	
Teacher, VE	4.0		0.0	
Teacher, VE (0420/4108)	1.0		1.0	
Teacher, Gifted	0.4		0.4	
Teacher, Inclusion	0.0		4.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant - Individual	1.0		1.0	
Total 5200				
TOTAL OFFICE	7.4		7.4	
Total Ozot	7.4		7.4	
Total ozac	7.4		7.4	
Total ozot	7.4		7.4	
	7.4		7.4	
	7.4		7.4	
	7.4		7.4	
6100 - STUDENT SERVICES	7.4		7.4	
6100 - STUDENT SERVICES	1.0		1.0	
6100 - STUDENT SERVICES Counselor				
6100 - STUDENT SERVICES Counselor LPN, 10-Month	1.0		1.0	
6100 - STUDENT SERVICES Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4108)	1.0 1.0 1.0		1.0 1.0 1.0	
6100 - STUDENT SERVICES Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4108) Student Records Secretary, 11-Month	1.0 1.0 1.0 1.0		1.0 1.0 1.0 1.0	
	1.0 1.0 1.0 1.0		1.0 1.0 1.0	
6100 - STUDENT SERVICES Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4108) Student Records Secretary, 11-Month	1.0 1.0 1.0 1.0		1.0 1.0 1.0 1.0	
6100 - STUDENT SERVICES Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4108) Student Records Secretary, 11-Month	1.0 1.0 1.0 1.0		1.0 1.0 1.0 1.0	
6100 - STUDENT SERVICES Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4108) Student Records Secretary, 11-Month	1.0 1.0 1.0 1.0		1.0 1.0 1.0 1.0	
6100 - STUDENT SERVICES Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4108) Student Records Secretary, 11-Month	1.0 1.0 1.0 1.0		1.0 1.0 1.0 1.0	
6100 - STUDENT SERVICES Counselor LPN, 10-Month ESE Secretary (0.5 - 0420/4108) Student Records Secretary, 11-Month	1.0 1.0 1.0 1.0		1.0 1.0 1.0 1.0	

0411 - CLAY HILL ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
	ATTACA TO A CONTRACTOR OF THE PARTY OF THE P	Comments	1.0	Comments
Media Specialist	1.0			
Media Technical Assistant, 10-Month	1.0	,	1.0	
Technology Support Assistant, 12-Month	0.5		0.5	
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0	,	1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0	4	1.0	
School Secretary, 12 Month	0.0		0.6	
Total 7300			3.6	· · · · · · · · · · · · · · · · · · ·
101011000	0.0			,
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	44-14-14-14-14-14-14-14-14-14-14-14-14-1
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Total Cafeteria	5.0		5.0	
				2424
		***************************************		The state of the s
	1	l	1	

5100 -BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Grade 9-12	66.0		68.0	
eacher, State CSR (1368)	19.2		25.2	
eacher, SAI Secondary (1148)	1.0		0.0	
eacher, Dropout Prevention (1218)	3.0		3.0	
eacher, Bropout (1868)	1.0		1.0	
eacher, ROTC, 11-Month	2.0		2.0	
Reading Coach (1198)	1.0		1.0	
	1.0		1.0	-
Athletic Director, 11-Month			1.0	
SS Assistant	1.0		102.2	
Total 5100	95.2		102.2	
5200 - EXCEPTIONAL STUDENT EDUCATION	0.4		0.4	
Feacher, SDPE	0.4		3.0	
Feacher, TMH	3.0			
Feacher, TMH/ASD	1.0		1.0	
Feacher, TMH - Alternative	1.0		1.0	
Teacher, EMH	4.0		4.0	
Teacher, Inclusion	6.0		6.0	
Геаcher, РМН	1.0		1.0	
Feacher, PI	1.0		1.0	
Feacher, Applied Technology/Handicapped	1.0		1.0	
Геаcher, ASD	1.0		1.0	
Feacher, ASD (0420/4108)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Геаcher, E/BD	1.0		1.0	
Support Facilitator (0420/4108)	1.0		1.0	
Support Facilitator	1.0		1.0	
Speech Clinician	1.0		1.0	
Instructional Assistant (0420/4108)	1.0		1.0	
ESE Assistant - ASD	1.0		1.0	
ESE Assistant - ASD (0420/4108)	3.0		3.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4108)	3.0		3.0	
	6.0		5.0	
ESE Assistant - Individual	10.0		10.0	
ESE Assistant - Individual (0420/4108)	3.0		3.0	
ESE Assistant - PI	 		3.0	
ESE Assistant - PMH	3.0		3.0	
ESE Assistant - TMH (0420/4108)	3.0			
ESE Assistant - TMH	8.0		8.0	
ESE Assistant - TMH, Altenative	1.8		1.8	
ESE Assistant - E/BD	1.8		1.8	
ESE Assistant - Inclusion	1.0		1.0	
Total 5200	72.0		71.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		8.0	
Total 5300	 		8.0	

		Comments	2008-2009	Comments
6100 - STUDENT SERVICES	2007-2008	Comments	Annual Commence of the Commenc	Comments
Counselor, 11-Month	4.0		4.0	
Counselor, 12-Month	1.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	8.0		0.8	
Career Specialist	0.5		0.5	
School Secretary, 10-Month (1338)	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Student Records Secretary, 10-Month	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Total 6100	12.3		12.3	
6200 - MEDIA				
Media Specialist	2.0		2.0	
Media Technical Assistant, 10-Month	1.0		1.0	***************************************
Technology Specialist, 12-Month	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0	W. State of the st	1.0	
Total 7300			8.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	12.0		12.0	
Total 7900	13.0		13.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		3.0	
Cafeteria Assistant (4.30 hours)	3.0		3.0	
Total Cafeteria			12.0	
9100 - CHILD CARE				
Child Care Assistant, 10-Month (1468)	1.6		1.6	
Child Care Assistant, 10-Month (1458)	0.4		0.4	
Child Care Aide - Pre K (0.4 - 1468)	1.0		1.0	
Total 9100			3.0	

AE - 0451				_
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade K-6	0.0		36.0	
eacher, CSR, Grade K-6 (1368)	0.0		15.0	
eacher, Grade K-1	6.0		0.0	
eacher, State CSR, Gr. K-1 (1368)	11.0		0.0	
Feacher, SAI Primary (1148)	7.0		0.0	
eacher, Grade 2-3	10.0		0.0	
Feacher, State CSR, Gr. 2-3 (1368)	15.0		0.0	
Feacher, Grade 4-6	12.0		0.0	·
Feacher, State CSR, Gr. 4-6 (1368)	15.0		0.0	
Feacher, Music (1148)	1.0		1.0	
Feacher, P.E. (1178)	4.0		2.0	
Feacher, Art (1178)	1.0		1.0	
Feacher, Dropout Prevention (1218)	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
Classroom Assistant	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	86.2		59.2	
Total 3100	80.2	4	00.2	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Геаcher, VE	3.0		0.0	
Геасher, VE (0420/4108)	1.0		0.0	
Teacher, VE State CSR (1368)	1.0		1.0	.,,
Teacher, Gifted	1.0		1.0	
Teacher, PreK, VE	1.0		1.0	
Teacher, PreK, VE (0420/4108)	1.0		1.0	
Teacher, HI/VI	0.0		1.0	
Teacher, Inclusion	0.0		2.0	
Speech Clinician	1.0		1.0	
ESE Assistant, PreK VE (0420/4128)	2.0		1.0	
ESE Assistant, PreK VE (0420/4108)	0.8		1.8	
ESE Assistant, PreK VE	1.2	<u>,</u>	1.2	
ESE Assistant, Inclusion (0420/4108)	2.0		2.0	
ESE Assistant, HI/VI	0.0		2.0	
Total 5200			16.0	
i otti ozoo	10.0			

6100 - STUDENT SERVICES				***************************************
Counselor	3.0		2.0	
Registered Nurse	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		0.8	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
T-4-1 C400	6.0		4.8	
Total 6100				
l otal 6100				

0451 - LAKE ASBURY ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
	1.0	Commonts	1.0	
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month			1.0	
Technology Support Assistant, 12-Month	1.0		3.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		0.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Total 7300	7.0		5.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0	Marie 1997 1997 1997 1997 1997 1997 1997 199	1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
				and the control of th
410/7600 - FOOD/NUTRITION SERVICES				•
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	0.0		0.0	
Cafeteria Assistant (6.75 hours)	3.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		0.0	
Cafeteria Assistant (5.25 hours)	2.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
Total Cafeteria	8.0		5.0	
·				

			1	

5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic,Grade K-6	0.0		36.0	
eacher, CSR, Grade K-6 (1368)	0.0		16.0	
eacher, Gold, Grade K-0 (1900)	8.0	W-1-1-1	0.0	
eacher, Grade K-1	0.4		0.0	
	0.4		0.0	
Feacher, Grade K-1	3.0		0.0	
Feacher, State CSR, Gr. K-1 (1368)	2.0		0.0	
eacher, SAI Primary (1148)	0.0		0.0	
Teacher, SAI Intermediate (1148)	7.0		0.0	
eacher, Grade 2-3			0.0	
eacher, Grade 2-3 (Plus 1 day)	0.5			
Teacher, Grade 2-3 (Plus 1 day)	0.5		0.0	11-11-11-11-11-11-11-11-11-11-11-11-11-
Feacher, State CSR, Gr. 2-3 (1368)	7.5		0.0	
Feacher, Grade 4-6	13.0		0.0	
Feacher, Grade 4-6 (Plus 1 day)	0.5		0.0	
Feacher, Grade 4-6 (Plus 1 day)	0.5		0.0	
Feacher, State CSR, Gr. 4-6 (1368)	7.0		0.0	
Feacher, Music (1148)	1.0		1.0	
Геаcher, Р.Е. (1178)	2.0		2.0	Water the same of
Гeacher, Art (1178)	1.0	. р. т.	1.0	
Feacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
SS Assistant	0.6		0.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
5200 - EXCEPTIONAL STUDENT EDUCATION Teacher, VE	5.0		2.0	
	5.0		0.0	
Teacher, VE				
Гeacher, VE Гeacher, VE (0420/4108)	1.0		0.0	
Геаcher, VE Геаcher, VE (0420/4108) Геаcher, Gifted	1.0		0.0 2.0 1.0 3.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion	1.0 2.0 0.0		0.0 2.0 1.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI)	1.0 2.0 0.0 0.0		0.0 2.0 1.0 3.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH	1.0 2.0 0.0 0.0 0.0		0.0 2.0 1.0 3.0 2.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician	1.0 2.0 0.0 0.0 0.0 1.0		0.0 2.0 1.0 3.0 2.0 1.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH	1.0 2.0 0.0 0.0 0.0 1.0		0.0 2.0 1.0 3.0 2.0 1.0 3.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH ESE Assistant - LI	1.0 2.0 0.0 0.0 0.0 1.0 0.0 2.2		0.0 2.0 1.0 3.0 2.0 1.0 3.0 2.2	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH ESE Assistant - LI ESE Assistant - LI (0420/4108)	1.0 2.0 0.0 0.0 0.0 1.0 0.0 2.2 2.8 1.0		0.0 2.0 1.0 3.0 2.0 1.0 3.0 2.2 2.2	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH ESE Assistant - LI ESE Assistant - LI (0420/4108) ESE Assistant - Individual	1.0 2.0 0.0 0.0 0.0 1.0 0.0 2.2 2.8 1.0		0.0 2.0 1.0 3.0 2.0 1.0 3.0 2.2 2.8 1.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH ESE Assistant - LI ESE Assistant - LI (0420/4108) ESE Assistant - Individual	1.0 2.0 0.0 0.0 0.0 1.0 0.0 2.2 2.8 1.0		0.0 2.0 1.0 3.0 2.0 1.0 3.0 2.2 2.8 1.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH ESE Assistant - LI ESE Assistant - LI (0420/4108) ESE Assistant - Individual	1.0 2.0 0.0 0.0 0.0 1.0 0.0 2.2 2.8 1.0		0.0 2.0 1.0 3.0 2.0 1.0 3.0 2.2 2.8 1.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH ESE Assistant - LI ESE Assistant - LI (0420/4108) ESE Assistant - Individual	1.0 2.0 0.0 0.0 0.0 1.0 0.0 2.2 2.8 1.0		0.0 2.0 1.0 3.0 2.0 1.0 3.0 2.2 2.8 1.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH ESE Assistant - LI ESE Assistant - LI (0420/4108) ESE Assistant - Individual Total 5200	1.0 2.0 0.0 0.0 0.0 1.0 0.0 2.2 2.8 1.0		0.0 2.0 1.0 3.0 2.0 1.0 3.0 2.2 2.8 1.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH ESE Assistant - LI ESE Assistant - LI (0420/4108) ESE Assistant - Individual Total 5200	1.0 2.0 0.0 0.0 0.0 1.0 0.0 2.2 2.8 1.0		0.0 2.0 1.0 3.0 2.0 1.0 3.0 2.2 2.8 1.0 20.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH ESE Assistant - LI ESE Assistant - LI (0420/4108) ESE Assistant - Individual Total 5200 6100 - STUDENT SERVICES Counselor	1.0 2.0 0.0 0.0 0.0 1.0 0.0 2.2 2.8 1.0 15.0		0.0 2.0 1.0 3.0 2.0 1.0 3.0 2.2 2.8 1.0 20.0	
Teacher, VE Teacher, VE (0420/4108) Teacher, Gifted Teacher, Inclusion Teacher, VE (LI) Teacher, EMH Speech Clinician ESE Assistant - EMH ESE Assistant - LI ESE Assistant - LI (0420/4108) ESE Assistant - Individual Total 5200 6100 - STUDENT SERVICES Counselor LPN, 10-Month	1.0 2.0 0.0 0.0 0.0 1.0 0.0 2.2 2.8 1.0 15.0 2.0 1.8 1.0		0.0 2.0 1.0 3.0 2.0 1.0 3.0 2.0 1.0 3.0 2.2 2.8 1.0 20.0 2.0 1.8	

0471 - PATERSON ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
Instructional Technology/Network Specialist	0.6		0.6	
Total 6200	2.6		2.6	
Total Octo				
		11-11-11-11-11-11-11-11-11-11-11-11-11-		
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	0.5		0.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	5.5		5.0	
7000 OPERATION OF BLANT				
7900 - OPERATION OF PLANT Head Custodian	1.0		1.0	
	5.0		5.0	
Custodian Total 7900			6.0	
10(a) 7900	0.0	111-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	- 0.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		0.0	
Cafeteria Assistant (6.00 hours)	1.0		3.0	
Cafeteria Assistant (5.50 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	
	ļ			

5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade 7-8	25.0		39.0	
eacher, CSR, Grade 7-8 (1368)	20.0		13.0	
eacher, SAI, Grade 7-8 (1148)	5.0		0.0	
eacher, Dropout Prevention (1218)	2.0	***************************************	3.0	
eacher, Reading (1368)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant	1.0		1.0	
	1.0		1.0	
SS Assistant Total 5100	56.0		59.0	
Total 9100	30.0			
5200 - EXCEPTIONAL STUDENT EDUCATION	50		5.0	
eacher, Inclusion	5.0		1.0	
eacher, Gifted	1.0		2.0	
eacher, EMH	2.0			
eacher, TMH	1.0		1.0	,
Teacher, TMH (0420/4108)	1.0		1.0	
Feacher, PMH	1.0		1.0	
Feacher, E/BD	1.0		1.0	
Feacher, Pl	1.0		1.0	
Feacher, Strategic Intervention	0.4		0.4	
Гeacher, ASD	0.0		1.0	
Геаcher, VE (LI)	0.0		1.0	
Support Facilitator	0.6		0.6	
ESE Assistant, TMH	1.0		1.0	
ESE Assistant, TMH (0420/4108)	1.0		1.0	
ESE Assistant, PMH	2.0		2.0	
ESE Assistant, EMH	1.0		1.0	
ESE Assistant, EMH (4108)	1.0		1.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant, E/BD	1.0		1.0	
ESE Assistant, PI (4108)	4.0		4.0	
ESE Assistant, PI	1.0		1.0	
ESE Assistant, Individual (0420/4108)	1.0		1.0	
ESE Assistant, Individual	4.0		3.0	
ESE Assistant, VE (LI)	0.0		2.0	
ESE Assistant, VE (LI)	0.0	.,,	2.0	
	1.0		1.0	
Instructional Assistant	1		38.0	
Total 5200	33.0	μ		
5300 - CAREER/TECHNICAL EDUCATION				
	5.0		5.0	
Teacher, Career/Technical Education	1.0		1.0	
Teacher, Agriculture, 11-Mo.			6.0	
Total 5300	0.0		0.0	

	2007-2008	Comments	2008-2009	Comments
6100 - STUDENT SERVICES	3.0	Comments	3.0	Comments
Guidance Counselor	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108) Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Total 6100	7.0		7.0	
Total 0100	7.0			
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.6	
Total 7300	6.0		6.6	A CONTRACTOR OF THE CONTRACTOR
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian ·	7.0		7.0	
Total 7900			8.0	
1000				
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	3.0		3.0	
Total Cafeteria	9.0		9.0	
·				

5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Feacher, Basic, Grade K-6	0.0		32.0	
	0.0		14.0	
Feacher, CSR, Grade K-6 (1368)	0.0		0.0	
Feacher, SAI, Grade K-6 (1148)			0.0	
Feacher, Grade K-1	7.0		0.0	
Feacher, State CSR, Gr. K-1 (1368)	0.2		0.0	
Feacher, SAI Primary (1368)	9.0			
Feacher, SAI Intermediate (1368)	3.0		0.0	<u> </u>
Teacher, Grade 2-3	9.0		0.0	
Гeacher, State CSR, Gr. 2-3 (1368)	6.2		0.0	
Гeacher, Grade 4-6	11.0		0.0	
Γeacher, State CSR, Gr. 4-6 (1368)	5.0		0.0	
Геаcher, Behavior Management	0.5		0.5	
Гeacher, Music (1148)	1.0		1.0	
Геасher, Р.Е. (1178)	2.0		2.0	
Геаcher, Art (1178)	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Feacher, Dropout Prevention (1368)	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Math Coach (1148)	1.0		1.0	
Classroom Assistant (1148)	1.6		1.6	
SS Assistant	0.6		0.6	
Total 51	00 61.1		56.7	
10000				
5200 - EXCEPTIONAL STUDENT EDUCATION		And the second s		
Teacher, TMH	1.0		0.0	
Teacher, TMH (0420/4108)	1.0		0.0	
	2.0		0.0	
Teacher, EMH	3.0		3.0	
Teacher, VE	5.0		0.0	
Teacher, VE			1.0	
Teacher, Gifted	0.6		5.0	
Teacher, Inclusion	0.0			
ESE Assistant - Individual	1.0		1.0	
ESE Assistant - PreK VE (0420/4128)	1.6		1.6	
ESE Assistant - PreK VE (1 @ 0.8 + 1 @ 0.4)	1.2		1.2	
ESE Assistant - PreK VE (1458)	1.4		1.4	
ESE Assistant - TMH	3.0		0.0	
ESE Assistant - TMH (0420/4108)	1.0		0.0	
ESE Assistant - EMH	4.0		0.0	
ESE Assistant - EMH/TMH (0420/4108)	1.0		0.0	
ESE Assistant - HI (0420/4108)	1.0		1.0	
ESE Assistant, Inclusion	0.0		1.0	
Total 52	27.8		16.2	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4108)	1.0		1.0	
Total 61			6.0	
, i dia bi	0.0			

0491 - WILKINSON ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	1.0		1.0	
Total 6200	3.0		3.0	
7.1.21				
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.5		4.5	
10tai 7000	7.0			
		1		
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900			5.0	
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeterai Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.73 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafetera Van Driver (5.25 hours)	1.0		1.0	
Total Cafeteria	·		7.0	
Total Galetena	7.0			
	ļ			
	1			

TES - 0501				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Feacher, Basic, Grade K-6	0.0		26.0	
eacher, CSR, Grade K-6 (1368)	0.0		11.0	
eacher, Grade K-1	5.0		0.0	
eacher, State CSR, Gr. K-1 (1368)	3.0		0.0	
eacher, SAI Primary (1148)	4.0		0.0	
eacher, Grade 2-3	3.0		0.0	
Feacher, State CSR, Gr. 2-3 (1368)	8.0		0.0	
Feacher, Grade 4-6	6.0		0.0	
Feacher, State CSR, Gr. 4-6 (1368)	8.0		0.0	
Feacher, Music (1148)	1.0		1.0	
Feacher, P.E. (1178)	1.0		1.0	
Ceacher, Art (1178)	1.0		1.0	
Feacher, Dropout Prevention (1218)	0.5		0.5	
Feacher, Instructional Technology	1.0		1.0	
Dropout Prevention Assistant (1218)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	43.9		43.9	
		,		
5200 - EXCEPTIONAL STUDENT EDUCATION				
reacher, Gifted	1.0		1.0	
Teacher, VE	2.0		1.0	
Feacher, VE, State CSR (1368)	2.0		2.0	
Teacher, PreK VE	2.0		2.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD, State CSR (1368)	1.0		1.0	
Teacher, ASD/PMH (0420/4108)	1.0		1.0	
Teacher, Inclusion	0.0		1.0	
Teacher, PreK ASD	0.0		1.0	
ESE Assistant - PreK VE (0420/4128)	1.0		1.0	
ESE Assistant - PreK VE	3.0		3.0	
ESE Assistant - PreK ASD	0.0		2.0	
ESE Assistant - ASD (0420/4108)	9.8		9.8	
ESE Assistant - ASD	1.2		1.2	
ESE Assistant - Individual (0420/4108)	1.0		1.0	
ESE Assistant - Individual	1.0		1.0	
Total 5200			33.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)			1.0	
Student Records Secretary, 11-Month	1.0	<u> </u>	5.0	
Total 6100	5.0		5.0	
	1		1	

0501 - TYNES ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	CONTRACTOR OF THE CONTRACTOR O
	1.0		1.0	
Media Technical Assistant, 10-Month	0.5		0.5	
Instructional Technology/Network Specialist			2.5	
Total 6200	2.5		2.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300			4.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0	Lancon	6.0	
MOTOR FOOD AUTOTON OF DUOC				
410/7600 - FOOD/NUTRITION SERVICES	1.0		1.0	
Cafeteria Manager (7.50 hours)			0.0	
Cafeteria Assistant (7.25 hours)	2.0		0.0	
Cafeteria Assistant (7.00 hours)	1.0		0.0	
Cafeteria Assistant (4.50 hours)	2.0			
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	0.0		1.0	
Cafeteria Van Driver (6.50 hours)	0.0		3.0	
Cafeteria Van Driver (6.25 hours)	1.0		7.0	
Total Cafeteria	8.0		7.0	
	-			
	 			
				,
	-			
	-			
		1		

ARE - 0511				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade K-6	0.0		22.0	
eacher, CSR, Grade K-6 (1368)	0.0		10.0	
eacher, Grade K-1	4.0		0.0	
eacher, SAI Primary (1148)	6.0		0.0	
eacher, SAI Intermediate (1148)	2.0		0.0	
eacher, Grade 2-3	5.0		0.0	
eacher, State CSR, Gr. 2-3 (1368)	5.0		0.0	
eacher, Grade 4-6	6.0		0.0	
eacher, State CSR, Gr. 4-6 (1368)	5.0		0.0	
eacher, Dropout Prevention (1218)	1.0		1.0	
eacher, Music (1148)	1.0		1.0	
eacher, P.E. (1178)	1.0		1.0	
eacher, Instructional Technology	1.0		1.0	
Reading Coach (1198)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	39.4		38.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Геаcher, VE	3.0		0.0	
Feacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Геаcher, E/BD	2.0		2.0	
Teacher, Inclusion	0.0		3.0	
Support Facilitator	0.0		1.0	
ESE Assistant - E/BD (0420/4108)	1.8		1.8	
ESE Assistant - E/BD	1.0		1.0	
ESE Assistant - PreK VE	2.0		2.0	
ESE Assistant - Individual	2.0		0.0	
Total 5200	13.8		12.8	
6100 - STUDENT SERVICES				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4108)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	4.0		4.0	

0511 - McRAE ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
	1.0	Comments	1.0	
Media Specialist			1.0	
Media Technical Assistant, 10-Month (0.2 - 0420/4058)	1.0		0.5	
Technology Support Assistant, 12-Month	0.5			
Total 6200	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total	4.0		4.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Total Cafeteria			5.0	
		<u> </u>		
				111111111111111111111111111111111111111
		,		
·				
	-			
			1	<u> </u>

TE - 0521				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade K-6	0.0		36.0	
eacher, CSR, Grade K-6 (1368)	0.0		15.5	
eacher, Grade K-1	7.0		0.0	
eacher, State CSR, Gr. K-1 (1368)	8.0		0.0	
eacher, Grade 2-3	11.0		0.0	
eacher, State CSR, Gr. 2-3 (1368)	6.0		0.0	
eacher, Grade 4-6	16.5		0.0	
eacher, State CSR, Gr. 4-6 (1368)	6.0		0.0	
eacher, Music (1148)	1.0		1.0	
Feacher, P.E. (1178)	2.0		2.0	
Feacher, Art (1178)	1.0		1.0	
eacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
Classroom Assistant (2 @ 0.8 - 1586)	1.6		1.6	-
SS Assistant	0.6		0.6	
Total 5100	62.5		59.5	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher - PreK VE/PI	2.0		2.0	
Feacher - PreK VE	2.0		2.0	
Teacher - P.I.	1.0		1.0	
Teacher, P.I. (0420/4108)	1.0		1.0	
Teacher - Gifted	2.0		2.0	
Teacher - VE	2.0		0.0	
Teacher - VE (0420/4108)	1.0		0.0	
Teacher, Inclusion	0.0		2.0	
Support Facilitator	0.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant - Pl	4.0		4.0	
ESE Assistant - PI (0420/4108)	4.0		4.0	
ESE Assistant - PreK Pl	2.2		2.2	
	0.4		0.4	, , , , , , , , , , , , , , , , , , , ,
ESE Assistant - PreK PI (1458) ESE Assistant - PreK PI (0420/4108)	1.0		1.0	
ESE Assistant - PreK VE	1.2		3.2	· · · · · · · · · · · · · · · · · · ·
	0.4		0.4	
ESE Assistant - PreK VE (1458)	2.0		0.0	
ESE Assistant - PreK VE (0.8-New & 0.2-Most Senior)	 		27.2	
Total 5200	27.2		21.2	
C100 CTUDENT CEDUCEC				
6100 - STUDENT SERVICES			2.0	
Counselor	2.0			
LPN, 10-Month	1.8		1.0	
RN, 10-Month	2.0		1.0	
ESE Secretary (0.6 - 0420/4108)	1.0		1.0	
Total 6100	6.8		5.0	
	1 1		1 1	

0521 - FLEMING ISLAND ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technology Support Assistant, 12-Month	1.0		1.0	
Total 6200	3.0		3.0	
Total observed		7 11 - 111		
7300 - ADMINISTRATION			***************************************	
Principal	1.0	3.5.4kg/s.com	- 1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	0.5		0.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
Total 7300	5.5		5.0	
				_
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
1.010				
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Total Cafeteria	7.0		7.0	
Total Galetona	, 10	**************************************		
		<u> </u>		
			-	
	-			
			_	

TBE - 0531				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade K-6	0.0		46.0	
Teacher, CSR, Grade K-6 (1368)	0.0		19.0	
Teacher, Grade K-1	10.0		0.0	
Teacher, State CSR, Gr. K-1 (1368)	8.0		0.0	
Teacher, Grade 2-3	5.0		0.0	
Teacher, State CSR, Gr. 2-3 (1368)	16.0		0.0	
Teacher, Grade 4-6	6.0		0.0	
Teacher, State CSR, Gr. 4-6 (1368)	14.0		0.0	
Teacher, SAI Primary (1148)	4.0		0.0	
Teacher, SAI Intermediate (1148)	5.0		0.0	
Teacher, Music (1148)	1.0		1.0	
Teacher, Physical Education (1178)	2.0		2.0	
Teacher, Art (1178)	1.0	***************************************	1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Reading (Resource)	1.0		1.0	
Teacher, Drama (1178)	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
Classroom Assistant	0.8		0.8	****
ISS Assistant (0.2 - 1587)	0.8		0.8	
Total 5100	77.4		74.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, EMH	3.0		2.0	
Teacher, EMH (0420/4108)	1.0		0.0	
Teacher, State CSR - EMH (1368)	1.0		0.0	
Teacher, TMH	2.0		2.0	
Teacher, TMH (0420/4108)	1.0		1.0	
Teacher, PMH	2.0		2.0	
Teacher, VE	2.4		0.0	
Teacher, VE (0420/4108)	1.6	<u></u>	0.0	
Teacher, Gifted	1.0		2.0	
Teacher, Inclusion	0.0		3.0	
Support Facilitator (0420/4108)	0.0	15,- 45,-	1.0	
ESE Assistant - EMH	1.0		1.0	
ESE Assistant - EMH (0420/4108)	4.0		1.0	
ESE Assistant - EMH/TMH	1.0		1.0	
ESE Assistant - PMH (0420/4108)	0.7		0.7	
ESE Assistant - PMH (0420/4100)	3.3		3.3	
ESE Assistant - TMH	2.0		2.0	
ESE Assistant - TMH (0420/4108)	4.0		4.0	
ESE Assistant - Individual (0420/4108)	1.0		1.0	
ESE Assistant - Individual (0420/4106)	1.0		1.0	
	1.0		1.0	
ESE Assistant, Inclusion (0420/4108)				
10tai 5200	34.0		23.0	
		£ 1 1.14 papers		
Total 5200	34.0		29.0	

0531 - THUNDERBOLT ELEMENTARY

6100 - STUDENT SERVICES	2007-2008	Comments	2008-2009	Comments
Counselor	2.6		2.6	
RN, 10-Month	1.0		1.0	
	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4108)		***	0.4	
Student Records Secretary, 10-Month	0.4		1.0	
Student Records Secretary, 11-Month	1.0			
Total 6100	7.0		7.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.6		0.6	
Technology Support Assistant, 12-Month	1.0		1.0	
Total 6200	2.6		2.6	
10111 0200				
7300 - ADMINISTRATION			10	
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	5.0		5.0	
		The second secon		
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
Total 7900	6.0		6.0	
,				
410/7600 FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		0.0	
Cafeteria Assistant (6.50 hours)	0.0		2.0	
Cafeteria Assistant (6.25 hours)	1.0		0.0	
Cafeteria Assistant (6.00 hours)	0.0		1.0	
Cafeteria Assistant (4.50 hours)	3.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0	4	2.0	
Cafeteria Assistant (4.00 hours)	0.0		1.0	
Total Cafeteria		// / · · · · · · · · · · · · · · · · ·	8.0	

ROE - 0541				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade K-6	0.0		22.0	
eacher, CSR, Grade K-6 (1368)	0.0		10.0	
eacher, Grade K-1	6.0		0.0	
eacher, State CSR, Gr. K-1 (1368)	4.0		0.0	
eacher, Grade 2-3	8.0		0.0	
eacher, State CSR, Gr. 2-3 (1368)	2.0	***************************************	0.0	
eacher, Grade 4-6	9.0		0.0	
eacher, State CSR, Gr. 4-6 (1368).	4.0		0.0	
eacher, Music (1148)	1.0		1.0	
eacher, P.E. (1178)	1.6		1.6	
eacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	38.0		37.0	
10tai 3100	00.0			
00,000,000				
5200 - EXCEPTIONAL STUDENT EDUCATION				
eacher, VE	3.0		2.0	
eacher, E/BD	3.0		3.0	
eacher, Gifted	1.1		1.1	
eacher, Inclusion	3.0		1.0	
eacher, PreK	1.0		1.0	
Feacher, E/BD Alternative	1.0		1.0	
Feacher, VE (LI)	0.0		3.0	
ESE Assistant, E/BD	5.0		5.0	
ESE Assistant - E/BD Alternative	3.0		3.0	
ESE Assistant - PreK	2.8		2.8	
ESE Assistant - LI	5.0		5.0	
	1.0		1.0	
ESE Assistant - Individual			28.9	
Total 5200	20.9		20.3	
6100 - STUDENT SERVICES				
Counselor	2.0		1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/ 4108)	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
Total 6100	 		4.6	

0541 - RIDEOUT ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
Instructional Technology/Network Specialist	0.5		0.5	
Total 6200	2.5	, , , , , , , , , , , , , , , , , , ,	2.5	
Totai 0200	2.5			
7000 ADMINISTRATION				A STANDARD CONTRACTOR OF LINE CONTRACTOR OF TAXABLE STANDARD CONTRACTOR CONTRACTOR OF TAXABLE CONTRACTOR CONTR
7300 - ADMINISTRATION	1.0		1.0	
Principal A.	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		0.8	
School Secretary, 10-Month	1.0		3.8	
Total 7300	4.0		3.8	
		***		4,444
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900			5.0	
10tai 7300	3.0			
410/7600 - FOOD/NUTRITION SERVICES				
	1.0		1.0	
Cafeteria Manager (7.50 hours)			0.0	
Cafeteria Assistant (6.75 hours)	2.0		0.0	
Cafeteria Assistant (6.50 hours)	1.0			
Cafeteria Assistant (6.25 hours)	0.0		2.0	
Cafeteria Assistant (6.00 hours)	0.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		0.0	
Cafeteria Assistant (3.25 hours)	1.0		0.0	
Cafeteria Assistant (3.00 hours)	1.0		2.0	
Cafeteria Van Driver (5.25 hours)	1.0		1.0	
Total 410/7600	8.0		7.0	
		1,		

FIH - 0551				
5100- BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Grade 9-12	76.4		80.4	
eacher, State CSR (1368)	34.2		35.2	
eacher, Reading (1368)	2.0		2.0	
Reading Coach (1198)	1.0		1.0	
Athletic Director, 11-month	1.0		1.0	
eacher, Dropout Prevention (1218)	1.0		1.0	
eacher, SAI (1148)	2.0		0.0	
eacher, NJROTC, 11-Month	2.0		2.0	
SS Assistant	1.0		1.0	
Total 5100	120.6		123.6	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Гeacher, E/BD	1.0		1.0	
Feacher, Inclusion	6.0		6.0	
Feacher, CSR, Inclusion (1368)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4108)	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant, E/BD	2.0		2.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant, ESE/DOP	1.0		1.0	
ESE Assistant, Individual	2.0		2.0	
Total 5200	17.0		17.0	44
Total 0200	17.0			
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	8.4		8.4	
Total 5300		,	8.4	
6100 - STUDENT SERVICES			0.5111.00.00.00.00.00.00.00.00.00.00.00.00.	
Counselor, 12-month	1.0		1.0	
Counselor, 11-month	5.0		5.0	
RN, 10-Month	1.0		1.0	
Career Specialist, 10-Month	0.5		0.5	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	3.0		3.0	
School Secretary, 12-month Total 6100			12.5	
Total 6100	12.3		12.0	
	-			
				

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	2.0		2.0	
Media Technical Assistant (10-Month)	1.0		1.0	
Instructional Technology/Network Specialist	1.0		1.0	
Total 6200	4.0		4.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	4.0		4.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	3.0		3.0	
Bookkeeper, 12-month	1.0		1.0	
Total 7300	11.0		11.0	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	13.0		13.0	
Total 7900	14.0		14.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Manager (7.30 hours) Cafeteria Assistant (7.25 hours)	3.0		3.0	
Cafeteria Assistant (7.23 hours)	0.0		1.0	
Cafeteria Assistant (7.00 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0	W	1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	2.0		0.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Total 7600			14.0	
10(a) 7000	14.0		10	

9100 - PRE-KINDERGARTEN				
Child Care Assistant, 10-month (1468)	1.6		1.6	
Child Care Assistant, 10-month (1458)	0.4		0.4	
Total 9100	2.0		2.0	

PC - 0571				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade K-6	0.0		22.0	
eacher, CSR, Grade K-6 (1138)	0.0		9.0	
eacher, Grade K-1	6.0		0.0	
eacher, Grade 2-3	5.0		0.0	
eacher, Grade 4-6	7.0		0.0	
eacher, State CSR, K-1 (1368)	3.0		0.0	
eacher, State CSR, 2-3 (1368)	7.0		0.0	
eacher, State CSR, 4-6 (1368)	7.0		0.0	
eacher, PE (1178)	1.6		1.6	
eacher, Music (1148)	1.0		1.0	
eacher, Instructional Technology	1.0	A	1.0	
Classroom Assistant (1148) - (2 @ 0.8)	1.6		1.6	
Classroom Assistant	0.8		0.8	
SS Assistant	0.6		0.6	
Total 5100	41.6		37.6	
Total 5100	41.0		0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
eacher, VE	2.0		1.0	
eacher, Inclusion (0420/4108)	1.6		1.6	
eacher, Inclusion	0.0		1.0	
eacher, E/BD	3.0		3.0	
eacher, State CSR, E/BD (1368)	1.0		1.0	
eacher, Gifted	1.0		1.0	
Support Facilitator	0.4		0.4	
ESE Assistant, Individual (0420/4108)	1.0		1.0	
ESE Assistant, Individual	1.0		1.0	
ESE Assistant, E/BD	8.0		8.0	
Total 5200	19.0		19.0	

CAOO OTUDENT CEDUOCO				
6100 - STUDENT SERVICES	1.0		4.0	
Counselor	1.6		1.6	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
	4.6		4.6	5
			i .	

0571 - SWIMMING PEN CREEK ELEMENTARY

	2007-2008	Comments	2008-2009	Comments
6200 - MEDIA		Comments	1.0	Commence
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0			
Technology Support Assistant, 12-Month	0.5		0.5	
	2.5		2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0	***************************************	1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
Total 7300	3.8		3.8	
7900 - OPERATION OF PLAN				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
Total 7900	4.0		4.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Van Driver (5.00 hours)	1.0		1.0	
Total 7600			5.0	
1.0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1				
		•		
NICOLOGIC CONTRACTOR C				
12.71.	-			

0591 - ARGYLE ELEMENTARY

AES - 0591				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade K-6	0.0		31.0	
eacher, CSR, Grade K-6 (1368)	0.0	<u> </u>	14.0	
eacher, Grade K-1	12.0		0.0	
eacher, Grade 2-3	11.0		0.0	
eacher, Grade 4-6	16.0		0.0	
eacher, State CSR, Gr. K-1 (1368)	7.0		0.0	
eacher, State CSR, Gr. 2-3 (1368)	12.0		0.0	
eacher, State CSR, Gr. 4-6 (1368)	7.0		0.0	
eacher, P.E. (1178)	2.0		2.0	
eacher, PE State CSR (1368)	1.0		0.0	
eacher, Music (1148)	1.0		1.0	
eacher, Art (1178)	1.0		1.0	
eacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0.8 - 1148/0.2 - 1588)	1.0		1.0	
SS Assistant (0.2 - 1588)	0.8		0.8	
Total 5100	72.8		51.8	
		<u> </u>		
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, VE	4.0	+1.0, 02/21/08	1.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK	2.0		2.0	
Teacher, E/BD	2.0		2.0	
Teacher, Inclusion	0.0		2.0	
	1.0		1.0	
Support Facilitator (0420/4108)	1.0		1.0	
ESE Assistant, Inclusion	1.0		1.0	
ESE Assistant, Individual (4108)			4.0	
ESE Assistant, PreK	4.0		3.0	
ESE Assistant, E/BD	3.0		18.0	
Total 5200	19.0		16.0	
6100 - STUDENT SERVICES				
Counselor	2.0		2.0	
LPN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo.	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Total 6100	6.0)	6.0	

0591 - ARGYLE ELEMENTARY

2007-2008 1.0 1.0	Comments	2008-2009 1.0 1.0	Comments
1.0			
4.0		1.0	
1.0			
3.0		3.0	
10		10	
-			
			
4.0		4.0	
1.0		1.0	
4.0		4.0	
5.0		5.0	
7.0		5.0	
			-
		1	
	1.0 1.0 1.0 1.0 4.0	1.0 1.0 1.0 1.0 4.0 1.0 4.0 5.0 1.0 4.0 1.0 4.0	1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0

CGE - 0601				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Feacher, Basic, Grade K-6	0.0		24.0	
eacher, CSR, Grade K-6 (1368)	0.0		10.0	
Feacher, Grade K-1	5.0		0.0	
Feacher, Grade 2-3	6.0		0.0	
Feacher, Grade 4-6	6.0		0.0	
Feacher, State CSR, Grade K-1 (1368)	6.0		0.0	
Feacher, State CSR, Grade 2-3 (1368)	5.0		0.0	
Feacher, State CSR, Grade 4-6 (1368)	8.0		0.0	
Feacher, Physical Education (1178)	1.6		1.6	
Feacher, Music (1148)	1.0		1.0	
Feacher, Art (1178)	1.0		0.0	
Feacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
Classroom Assistant (1740)	1.0		1.0	
SS Assistant	0.6		0.6	
Total 5100	43.0		40.0	
Total 3100	40.0		10.0	
				As a state of the
5200 - EXCEPTIONAL STUDENT EDUCATION		No. of the State o	1.0	
Teacher, Inclusion	5.0		4.0	
Support Facilitator	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, E/BD (1368)	1.0		1.0	
Teacher, PreK/E/BD	1.0		1.0	
Teacher, PreK	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, VE	0.0		1.0	
ESE Assistant - E/BD	4.0	W	4.0	
ESE Assistant - E/BD - PreK	2.0		2.0	
ESE Assistant - PreK/K	1.0		1.0	
ESE Assistant - Individual	1.0		0.0	
Total 5200	20.0		19.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	2.0		1.6	
Licensed Practical Nurse (LPN)	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
Total 6100	 	***************************************	4.6	
Total of too	0.0			

0601 - COPPERGATE ELEMENTARY

AA-di-Oid-t	10	1.0	
Media Specialist	1.0	1.0	
Media Technical Assistant, 10-Month	0.5	0.5	
Technical Support Assistant, 12-Month Total 6200	2.5	2.5	
10tai 6200	2.5	2.0	
7300 - ADMINISTRATION			
Principal	1.0	1.0	
Assistant Principal, 12-Month	1.0	1.0	
Principal Secretary, 12-Month	1.0	1.0	
School Secretary, 10-Month	1.0	1.0	
Total 7300	4.0	4.0	
1444			
7900 - OPERATION OF PLAN			
Head Custodian	1.0	1.0	
Custodian	5.0	4.0	
Total 7900	6.0	5.0	
,			
0410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0	1.0	
Cafeteria Assistant (6.50 hours)	3.0	2.0	
Cafeteria Assistant (4.50 hours)	2.0	1.0	
Cafeteria Assistant (4.00 hours)	1.0	1.0	
	7.0	5.0	

DLS - 0611				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade K-6	0.0		27.0	
eacher, CSR, Grade K-6 (1368)	0.0		12.0	
eacher, Basic, Grade 7-8	24.6		28.6	
eacher, CSR, Grade 7-8 (1368)	10.0		10.0	
eacher, Reading (1368)	2.0		2.0	
Reading Coach (1198)	1.0		1.0	
eacher, Dropout Prevention (1218)	1.0		2.0	
eacher, Grade K-1	12.0		0.0	
Feacher, State CSR, K-1 (1368)	7.0		0.0	
eacher, Grade 2-3	12.0		0.0	
Feacher, State CSR, 2-3 (1368)	8.0		0.0	
Feacher, Grade 4-6	15.0		0.0	
Feacher, State CSR, 4-6 (1368)	11.0		0.0	
Feacher, P.E. (1178)	2.0		1.0	
Feacher, Music (1148)	1.0		1.0	
Feacher, Art (1178)	1.0		1.0	
Feacher, Reading (Resource)	1.0		1.0	
Feacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1148)	0.8		0.8	
SS Assistant	1.6		1.6	
Total 5100	112.0		90.0	
				,
5200 - EXCEPTIONAL STUDENT EDUCATION				
Feacher, Inclusion	7.0		6.0	
Feacher, Gifted	1.4		1.4	
Support Facilitator	1.0		1.0	
ESE Assistant, Inclusion (2 @ 0.6)	1.2		1.2	
Total 5200	ļ		9.6	
1, 201, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1				
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	3.0		3.0	
Total 5300			3.0	
Total coop				
6100 - STUDENT SERVICES				
	4.0		4.0	
Guidance Counselor, 10-Month ESE Secretary (0.5 - 0420/4108)			1.0	,
zac aegreiary (0.5 • 0420/4 (08)	1.0		-	
	1.61	my bart ()	1.6	
Licensed Practical Nurse (LPN), 10-Month	 			
Licensed Practical Nurse (LPN), 10-Month Administrative Support Assistant, 12-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		7.6	
Licensed Practical Nurse (LPN), 10-Month Administrative Support Assistant, 12-Month	1.0			
Licensed Practical Nurse (LPN), 10-Month Administrative Support Assistant, 12-Month	1.0			
icensed Practical Nurse (LPN), 10-Month Administrative Support Assistant, 12-Month	1.0			

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	1.0		1.0	
Total 6200	3.0		3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.8		3.4	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.8		9.4	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	8.0		8.0	
Total 7900	9.0	11.00	9.0	
AMAZZON FOODINI ITRITION OFFINIOFO				
0410/7600 - FOOD/NUTRITION SERVICES	10		1.0	
Cafeteria Manager (7.50 hours)	1.0		0.0	
Cafeteria Assistant (7.00 hours)	3.0 0.0		3.0	
Cafeteria Assistant (6.50 hours) Cafeteria Assistant (6.00 hours)	1.0		0.0	
Cafeteria Assistant (5.00 hours)	3.0		3.0	
Cafeteria Assistant (4.00 hours)	1.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		0.0	
Total 7600		***************************************	9.0	
. 5.41 7000				
44.5				
41.				
111111				
	-			

0.0	Comments	2008-2009 30.0	Comments
		30.01	
1 00			
0.0		13.0	
0.0		1.0	
0.0		1.0	
0.0			
0.0			
0.0			
0.0		0.6	
0.0		48.4	
	1		
0.0		4.0	

			-
0.0		10.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
1.0		4.6	
	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0

0621 - OAKLEAF VILLAGE ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	······································
Technical Specialist, 12-Month	0.0	,	1.0	
Total 6200			3.0	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.0		1.0	
Total 7300	2.0		4.0	
7000 OPERATION OF BLAN				
7900 - OPERATION OF PLAN	1.0		1.0	
Head Custodian	0.0		5.0	
Custodian Total 7900			6.0	
10tai 7900	1.0		0.0	
		VIII VIII VIII VIII VIII VIII VIII VII		
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	0.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
	0.0		5.0	
				Market 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

0631 - SHADOWLAWN ELEMENTARY

SLE = 0631 (Effective 04/01/08)			and the second s	
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Feacher, Basic, Grade K-6	0.0		27.0	
Feacher, CSR, Grade K-6 (1368)	0.0		12.0	
eacher, P.E. (1178)	0.0		1.0	
eacher, Music (1148)	0.0		1.0	
Feacher, Art (1178)	0.0		1.0	
eacher, Instructional Technology	0.0		1.0	
Classroom Assistant (1148)	0.0		0.8	
SS Assistant	0.0		0.6	
Total 5100	0.0		44.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
			3.0	
Teacher, Inclusion	0.0			
Teacher, Gifted	0.0		1.0	
Teacher, HI	0.0		1.0	
Teacher, VI	0.0		1.0	
Teacher, VE (LI)	0.0		2.0	
Teacher, PreK	0.0		2.0	
Support Facilitator	0.0		1.0	
ESE Interpreter IV	0.0		1.0	
ESE Assistant, VE	0.0		0.8	
ESE Assistant, HI/VI	0.0		2.0	
ESE Assistant, LI	0.0		4.0	
ESE Assistant, PreK	0.0		3.6	
Total 5200	0.0		22.4	
CAOO CTUDENT CEDUACO				
6100 - STUDENT SERVICES			1.0	
Guidance Counselor, 10-Month	0.0		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4108)	1.0		1.0	
Total 6100	2.0		3.6	

0631 - SHADOWLAWN ELEMENTARY

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Technical Specialist, 12-Month	0.0		0.5	
Total 6200			2.5	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Assistant Principal, 12-Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.0		1.0	
Total 7300	2.0		4.0	
7000 0000 17011 07 21 111				
7900 - OPERATION OF PLAN	1.0		1.0	
Head Custodian	1.0		1.0 5.0	
Custodian	0.0		6.0	
Total 7900	1.0		0.0	
	<u> </u>			
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	0.0		1.0	
Cafeteria Assistant (6.00 hours)	0.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		1.0	
Cafeteria Assistant (3.50 hours)	0.0		1.0	
	0.0		5.0	
PARTIES				
4				
4				
	·			

5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
eacher, Basic, Grade K-6	0.0		0.0	
eacher, State CSR, Grade K-6 (1368)	0.0		0.0	
eacher, Reading (1198)	0.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.0	
Reading Coach (1148)	0.0		0.0	
eacher, Dropout Prevention (1218)	0.0		0.0	
eacher, P.E. (1178)	0.0		0.0	
eacher, Music (1148)	0.0		0.0	
eacher, Art (1178)	0.0		0.0	
eacher, Reading (Resource)	0.0		0.0	
eacher, Instructional Technology	0.0		0.0	
Classroom Assistant (1148)	0.0		0.0	
SS Assistant	0.0		0.0	
Total 5100	0.0		0.0	
		1		
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	0.0		0.0	
Teacher, Gifted	0.0		0.0	
Support Facilitator	0.0		0.0	
ESE Assistant, VE (2 @ 0.6)	0.0		0.0	
ESE Assistant, Individual (0420/4108)	0.0		0.0	
Total 5200	0.0		0.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	0.0		0.0	
Student Records Secretary, 11-Month	0.0		1.0	
ESE Secretary (0.5- 0420/4108)	0.0		0.0	
Registered Nurse (RN), 10-Month	0.0		1.0	
Total 6100	0.0		2.0	

0651 - OAKLEAF WEST

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	0.0	Johnson	1.0	
	0.0		1.0	<u> </u>
Media Technical Assistant, 10-Month	0.0		0.0	
Technical Specialist, 12-Month			0.0	
Instructional Technology/Network Specialist	0.0		2.0	
Total 6200	0.0		2.0	
7300 - ADMINISTRATION			1.0	
Principal	0.0		1.0	
Assistant Principal, 12-Month	0.0		0.0	
Principal Secretary, 12-Month	0.0		1.0	
School Secretary, 10-Month	0.0		0.0	
Total 7300	0.0		2.0	
- Company of the Comp				
7900 - OPERATION OF PLAN				
Head Custodian	0.0		1.0	
Custodian	0.0		0.0	
Total 7900	0.0		1.0	
NAME OF THE PROPERTY OF THE PR				
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	

OHS - 0661 (Effective 04/01/09)				
5100 - BASIC EDUCATION	2007-2008	Comments	2008-2009	Comments
Teacher, Basic, Grade 9-12	0.0	Consequences of the second contract of the se	0.0	
Teacher, CSR, Grade 9-12 (1368)	0.0		0.0	
Teacher, P.E. (1178)	0.0		0.0	***************************************
Teacher, Music (1148)	0.0		0.0	
Teacher, Art (1178)	0.0		0.0	
Teacher, Reading (Resource)	0.0		0.0	
Teacher, Instructional Technology	0.0		0.0	
Classroom Assistant (1148)	0.0		0.0	
ISS Assistant	0.0		0.0	
Total 5100	0.0		0.0	
Total 5100	0.0		0.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	0.0		0.0	
Teacher, Gifted	0.0		0.0	
Support Facilitator	0.0		0.0	***************************************
ESE Assistant, VE	0.0		0.0	
ESE Assistant, Individual	0.0		0.0	
Total 5200		·	0.0	
10tai 5200	0.0		0.0	
·				
CAOO OTUBBLE OFFICE				
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	0.0	·	0.0	
Student Records Secretary, 12-Month	0.0		0.0	
ESE Secretary	0.0	- 	0.0	
Licensed Practical Nurse (LPN), 10-Month	0.0		0.0	
Administrative Support Assistant, 12-Mo.	0.0		0.0	
Total 6100	0.0		0.0	

0661 - OAKLEAF HIGH SCHOOL

6200 - MEDIA	2007-2008	Comments	2008-2009	Comments
Media Specialist	0.0		0.0	
Media Technical Assistant, 10-Month	0.0		0.0	
Technical Specialist, 12-Month	0.0		0.0	
Instructional Technology/Network Specialist	0.0		0.0	
Total 6200	0.0		0.0	
7300 - ADMINISTRATION				
Principal	0.0		0.0	
Vice Principal, 12-Month	0.0		0.0	
Assistant Principal, 12-Month	0.0		0.0	
Principal Secretary, 12-Month	0.0		0.0	
School Secretary, 10-Month	0.0		0.0	
Bookkeeper, 12-Month	0.0		0.0	
Total 7300	0.0		0.0	
7900 - OPERATION OF PLAN				
Head Custodian	0.0	110	0.0	
Custodian	0.0		0.0	
Total 7900	0.0		0.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	0.0	144	0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	0.0		0.0	
	ļ			

SUPERINTENDENT'S OFFICE - 9016	2007-2008	Comments	2008-2009	Comments
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	1.0		1.0	,
control board rationary				
Deputy Superintendent - 9016/7200				
Deputy Superintendent	1.0	١	1.0	
Public Relations Officer/Coord. II	1.0		1.0	
Executive Secretary to the Deputy Superintendent	1.0	",	1.0	
Total 9001	5.0		5.0	
///				
Department of Transportation - 9010/7800				
Director of Transportation/Director I	1.0		1.0	
Fleet Maintenance Supervisor/Coord. II	1.0		1.0	
Admnistrator on Assignment	1.0		0.0	
Transportation Services Supervisor/Coord. II	1.0		1.0	
Area Manager/Coord. IV	1.0		1.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	4.0		4.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	2.0		2.0	
Bus Driver	273.0		268.0	
ESE Aide - Bus Monitor	96.0		92.0	
Shop Manager	2.0		2.0	
Lead Mechanic	2.0		2.0	
Mechanic	11.0		11.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	2.0		2.0	
Custodian	1.0	A STATE OF THE STA	1.0	
Total 9010			396.0	
, , , , , , , , , , , , , , , , , , ,				
,				, , , , , , , , , , , , , , , , , , , ,
	1			
12.	 			
	-			
	1			

DEPARTMENT OF INFORMATION SERVICES - 9040	2007-2008	Comments	2008-2009	Comments
Chief Information Officer	1.0		1.0	
Computer Operations Manager/Supv. III	1.0		1.0	
Supervisor of Information Services/Supv. III	1.0		1.0	· · · · · · · · · · · · · · · · · · ·
Administrative Secretary (7720)	2.0		1.0	
	7.0		6.0	
Programmer/Analyst (8200)	3.0		3.0	
Technical Specialist (0.8 - 6500/0.2 - 8200)	4.0		4.0	
Computer Services Technician (0.8 - 6500/0.2 - 8200)	1.0		1.0	
Web Developer, Coord. II (.8 - 6500/.2 - 8200)	1.0		1.0	
Computer Services Assistant (8200)	1.0	1.	1.0	
Data Base Specialist (8200)			1.0	
Network Security Specialist (0.8 - 6500/0.2 - 8200)	1.0		3.0	
Network Specialist (0.8 - 6500/0.2 - 8200)	4.0		1.0	
Telecommunications Technician (0.8 - 6500/0.2 - 8200)	1.0		2.0	
Telecommunications Specialist (0.8 - 6500/0.2 - 8200)	2.0			
Transportation Technology Specialist (8200)	1.0		1.0	
Computer Operator (8200)	1.0		1.0	
Accounting Support Assistant (8200)	1.0		1.0	,
Administrative Support Assistant (8200)	2.0		2.0	
Service Desk Operator (0.8 - 6500/0.2 - 8200)	1.0		1.0	
Total 9040	36.0		33.0	
			-	
<u> </u>				
			1	
1				
		,		
			<u> </u>	

DIVISION OF INSTRUCTION - 9001/6300	2007-2008	Comments	2008-2009	Comments
Asst. Superintendent for Instruction	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 9001	2.0		2.0	
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I (6300)	1.0		1.0	
Supv. of Career & Tech. Educ./Supv. III (6300/1448)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Grant Development Specialist, 11-Mo.	1.0		0.0	
Career & Technical Education Specialist, 11-Mo.	1.0		1.0	
Total 9002	5.0		4.0	
Dept. of Instructional Support Services - 9003				
Supv. of Instructional Support Services, Supv. III	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6300)	1.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator, Sr. (7762)	1.0		1.0	
Press Operator (7762)	5.0		5.0	
Media Services Specialist, 11-Month (6250)	1.0		1.0	
Courier - Text (Print Center) (0100/7762/1058)	1.0		1.0	
Tech. Integration Spec., 11-Month (0420/6400/4028)	1.0		1.0	
Distance Learning Specialist, 11-Month (1517)	1.0		1.0	
	14.0		14.0	
Dept. of Student Services - 9004				
Director of Student Services, Director I (6190)	1.0		1.0	
Supv. Of Student Services, Supv. III (6190)	1.0		1.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary (6190/1108)	1.0		1.0	
Administrative Support Assistant (6190)	1.0		1.0	
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	8.6		8.0	
School Psychologist, 11-Month	1.0		1.0	
School Psychologist, 10-Month	4.0		5.0	
School Psychologist, 10-Month (0100/1108)	1.0		1.0	
Student Hearing Officer Specialist	0.8		0.3	
Student Hearing Officer Spec. (0.2/1108)	0.2		0.3	
Attend. Asst./Soc. Worker, 11-Month	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	6.0		7.0	
Attend. Asst./Soc. Worker, 10-Month (1738)	1.0		1.0	
Student Services Assistant, 10-Mo.	1.0		1.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		3.0	
Child Find Counselor (0.2 - 0420/4108)	0.3		0.3	
RTI Coach, 10-Mo. (1598)	1.0		1.0	
Administrative Support Assistant, 12-Month	0.0	1.0, 02/21/08	0.0	
(0.1-0100/6100 & .9-0420/6100/4108)				
Administrative Secretary, 12-Month	1.0	+1.0, 02/21/08	1.0	
(0.1-0100/6100-0.4-0611/1108-0.5-0420/6100/4108)				
Total 9004	36.9		36.9	

Dept. of Exceptional Student Education - 9005	2006-2007	Comments	2008-2009	Comments
Dir. of Exceptional Student Educ./Dir. I (6300)	1.0		1.0	
Supv. Of Exceptional Student Educ./Supv. III (6300)	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
	1.0	· · · · · · · · · · · · · · · · · · ·	1.0	
Specialist, Curriculum, 10-Mo. (6300)	0.0		1.0	
Specialist, Curriculum, 10-Mo. (1148)	5.0		5.0	
Specialist, Curriculum, 11-Mo. (6300)			1.0	
Specialist, Curriculum, 11-Mo. (0420/6300/4108)	1.0		1.0	
Specialist, Curriculum, 12-Mo. (6300)			13.0	
Staffing Specialist, 10-Mo. (6300)	12.0		2.0	
Staffing Specialist, 11-Mo. (6300)	2.0		1.0	
Specialist - Speech/Lang., 11-Mo. (6300)	1.0	- 1,	1.0	
Specialist - Pre-School, 11-Mo. (6300)	1.0			
Specialist - Job Place/Trans, 10-Mo. (6300)	1.0		1.0	
Specialist - Read./Direct Instr, 11-Mo. (6300)	1.0		1.0	
Specialist - SEDNET , 12-Mo.	1.0		1.0	
(0.5-0420/6300/4358)(0.5-0100/6300/1228)	·		-	
Specialist - SEDNET, 10-Mo.	1.0		1.0	
(0.5-0420/6300/4358)(0.5-0100/6300/1358)				
Admin.Supp.AsstSEDNET, 12-Mo.	1.0		1.0	
(0.5 - 0420/6300/4358)(0.5 - 0420/6300/4368)			· ·	
Admin.Supp.Asst., 12-Mo. (6300)	5.0		5.0	
Teacher - Homebound (5200)	5.0		5.0	
Teacher - Visually Impaired (5200)	2.6		2.6	
Teacher - Specifically Designed P.E. (5200)	4.0		5.0	
Teacher - Hearing Impaired (5200)	3.0		3.0	
Teacher - Hearing Impaired (0420/4108)	1.0		1.0	
Teacher - E/BD (0100/5200)	8.0		10.0	
Teacher - E/BD (0420/5200/4108)	1.0		1.0	
Teacher - SED (0100/5200)	1.0		0.0	
Counselor, Gifted (6100)	1.0		1.0	
Speech Clinician (5200)	31.2		34.8	
Speech Clinician (0420/4108)	6.6		6.6	
Paraprofessional/Speech	1.0		1.0	
Occupational Therapist (5200)	10.0		11.0	
Occupational Therapy Assistant - COTA (5200)	1.8		1.8	
Physical Therapist (5200)	2.0		2.0	
Physical Therapy Assistant (5200)	1.0		1.0	
Registered Nurse (RN), 12-Month	1.0		1.0	
ESE Assistant - Individual (0420/4108)	1.0		1.0	
ESE Secretary (0420/4108)	0.5		0.0	
Accounting Support Assistant, 12-Month	1.0		1.0	
Total 9005			128.8	
. ,		,		
	l			

ELEMENTARY/SECONDARY EDUCATION				
Department of Elementary Education (9006/6300)	2007-2008	Comments	2008-2009	Comments
Director of Elementary Education, Director I	1.0		1.0	
Administrative Secretary, 12-Month	1.0		1.0	
Administrative Secretary, 12-Month (0420/4018)	1.0		1.0	
Supervisor of Title I/Supv. III (0420/4018)	1.0	A. (III)	1.0	
Title I Teacher (0420/5100/4018)	12.9		0.0	Hold for funding
Title I Assistant (0420/5100/4018)	8.4			Hold for funding
Technical Specialist, 12-Mo. (0420/6300/4018)	1.0		1.0	
Curriculum Specialist, 11 Month (0420/6400/4018)	1.0		1.0	
Math Coach (0420/4018)	1.0		0.0	Hold for funding
Computer Lab Assistant (0420/5100/4018)	3.8			Hold for funding
ISS Assistant (0420/5100/4018)	1.2			Hold for funding
Classroom Assistant (0420/4018)	0.2			Hold for funding
Teacher, CSR (0100/5100/1368) FROZEN	5.8		6.0	
Total 9006	39.3		12.0	
70000000				
Department of Secondary Education (9007/6300)	2007-2008	Comments	2008-2009	Comments
Director of Secondary Education, Director I	. 0.7		0.7	
Specialist, Health Education, 10-Month (5102)	4.0		4.0	
Curr. Spec., (K-12), 11-Month (0420/6400/4028)				
[Out. Opec., (N-12), 11-Worth (0420/0400/4020)	3.0		3.0	
	3.0		3.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148)	2.0			
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148)	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	
Curr. Spec., (K-12), 12-Month (0100/6300/1148) Administrative Secretary, 12-Month	2.0 0.8		2.0	

ACE/Sch. Impr. Prof. Devel. & Assessment/Langua	and the second s			
Adult and Community Education - 9008	2007-2008	Comments	2008-2009	Comments
Supervisor of Adult/Community Educ., Supv. II (6300)	1.0		1.0	
OCT Teacher (0100/5400)	1.0		1.0	
ACE Program Testing Specialist, 12-Month	1.0		1.0	
Administrative Secretary, 12-month (7300)	1.0		1.0	
Administrative Secretary, 12-month (7300/1448)	1.0		1.0	
School Secretary, 12-Month (7300/1448)	1.0		1.0	
Student Records Secretary, 12 Mo. (7300/1448)	1.0		1.0	
Total 9008	7.0		7.0	
Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)		Comments	2008-2009	Comments
Dir. of Sch.Imp./Prof.Dev. & Assess., Dir II (0.5-6400)	1.0		1.0	TAR THE RESERVE OF THE PARTY OF
Supv. of ESOL & Assess., Supv. III	1.0		1.0	
Testing & Admin. Support Asst., 12-Month	1.0		1.0	
Prof. Devel. Assistant, 12-Month (6400)	1.0		1.0	
			2.0	
Administrative Support Assistant, 12-Month	2.0		6.0	
Total 9009	6.0		0.0	
Dept. of Reading/Language Arts (9015/6400)	2007-2008	Comments	2008-2009	Comments
		Comments	2006-2009	Commence
Reading/Language Arts Supv./Supv. III (1388)	1.0	Comments	1.0	- Commonto
		Comments		
Reading/Language Arts Supv./Supv. III (1388)	1.0	Comments	1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198)	1.0 1.0 1.0	Comments	1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0	Comments	1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0	Comments	1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0	Comments	1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0	Comments	1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0	Comments	1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0	Comments	1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0	Comments	1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0	Comments	1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0	Comments	1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0		1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0		1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0	Comments	1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0		1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0		1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0		1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0		1.0 1.0 1.0	
Reading/Language Arts Supv./Supv. III (1388) Reading Development Facilitator (1198) Administrative Secretary, 12-Month	1.0 1.0 1.0		1.0 1.0 1.0	

DIVISION OF SUPPORT SERVICES - 9020/7401	2007-2008	Comments	2008-2009	Comments
Asst. Superintendent for Support Services	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
Total 7401	2.0	44.4	2.0	
Dept. of Facility Planning & Constr 7400/7406	4.6		1	
Director of Facility Planning & Construction, Director II	1.0		1.0	
Project Manager/Coord. I	3.0		3.0	
Coordinator of Planning/InterGov. Relations/Coord. I	1.0	***************************************	1.0	
Accounting Assistant	1.0 1.8		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant Total 7400	1.0 8.8		8.8	
10tai 7400	0.0		0.0	
Dept. of Code Enforcement - 7407				
Building Official, Director III	1.0		1.0	
Chief Bldg. Inspec., Coord. I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Total 7407	3.0		3.0	
	<u> </u>			

Department of Operations - 7900	2007-2008	Comments	2008-2009	Comments
Coordinator of Operations (Coord. I)	1.0		1.0	
Lead Pest Control Operator	1.0		1.0	
Pest Control Operator	1.0		1.0	, , , , , , , , , , , , , , , , , , ,
Head Custodian	1.0		1.0	
Custodian	5.0	44,44	4.0	
	2.0		2.0	
Small Engine Mechanic	- 		1.0	
Administrative Support Assistant, 12-Month	1.0			1,1,000
Total 790	12.0		11.0	

	0007 0000		2008-2009	Comments
Department of Maintenance - 8100	2007-2008	Comments		Comments
Director of Maintenance& Operations/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		1.0	
Maintenance Supervisor (General)/Coord. I	1.0		1.0	
Administrative Secretary	1.0		1.0	
Warehouse Foreman	1.0	Alaman and a second a second and a second an	1.0	
Warehouse Assistant	1.0		1.0	
Administrative Support Assistant	2.0		2.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	9.0		9.0	
HVAC Technician Assistant	1.0		1.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	6.0		6.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		4.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		1.0	
Lead Waste/Water Operator	1.0		1.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	2.0		2.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	2.0	4	2.0	
General Maintenance Worker	8.0		8.0	, , , , , , , , , , , , , , , , , , , ,
District-Wide School Maintenance Mechanic	1.0		1.0	
Total 810			78.0	

DIVISION OF BUSINESS AFFAIRS - 9050	2007-2008	Comments 2008-200	9 Comments
Asst. Superintendent for Business Affairs (7500)	1.0	1	.0
Director of Finance/Dir. II (7500)	1.0	1	.0
Director of Purchasing/Warehouse/Dir. II (7760)	1.0	1	.0
Coord. Of Purchasing Specialist Buyer/Coord. II (7760)	1.0	1	.0
Coord. of Payroll Activities/Coord. I (7500)	1.3		.3
Coord. of Purchasing/Warehouse/Coord. II (7760)	1.0		.0
Coord. of Property Control/Coord. II (7763)	1.0		.0
Coord. of Accounting & Internal Accounts/Coord. II	1.0	1	.0
Coord. of Health Benefits/Coord. II (7730)	1.0		.0
Accounting Assistant (7500)	1.0	1	.0
Administrative Secretary, Sr. (7500)	1.0	1	.0
Administrative Support Assistant (7760/7500)	2.0		2.0
Accounts Payable Assistant (7760)	1.0		.0
Payroll Assistant (7500)	0.7		0.7
Payroll Aide (7500)	1.0		.0
Accounting Support Assistant (7760)	2.0		2.0
Accounting Support Assistant (7763)	1.0		.0
Insurance Assistant (7730)	1.0		.0
Warehouse Manager (7761)	1.0		.0
Warehouser, Sr. (7761)	1.0		.0
Warehouser (7761)	1.0		.0
Warehouser (7763)	1.0		.0
Courier (7761)	3.0		3.0
Total 9050	27.0		7.0
10141 0000	27.0		
Dept. of Food/Nutrition Services - 410/7600			
Director of School Food Services/Dir. II	1.0	1	.0
Food Service Specialist/Coord. IV	3.0	3	3.0
Accounting Assistant	1.0	1	.0
School Food Service Manager - Intern (7.5 hours)	10.0	10	0.0
School Food Service Support Assistant	1.0	1	.0
Administrative Secretary	1.0	1	.0
Administrative Support Assistant, 12-Month	2.6	2	2.6
Cafeteria Assistant (3.00 hours)	4.0		l.0
Cafeteria Assistant (3.25 hours)	2.0	2	2.0
Cafeteria Assistant (3.50 hours)	2.0		2.0
lo (.0
Cafeteria Assistant (3.75 hours)	1.0		.0
Cafeteria Assistant (3.75 hours) Cafeteria Assistant (4.00 hours)	1.0		2.0
		2	
Cafeteria Assistant (4.00 hours)	2.0	2	2.0
Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours)	2.0 1.0	- 2	2.0
Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours)	2.0 1.0 2.0	-	2.0
Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours)	2.0 1.0 2.0 1.0		2.0
Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours)	2.0 1.0 2.0 1.0 2.0		2.0 .0 2.0 .0
Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours)	2.0 1.0 2.0 1.0 2.0 1.0		2.0 .0 2.0 .0 2.0
Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours)	2.0 1.0 2.0 1.0 2.0 1.0 1.0		2.0 2.0 2.0 2.0 2.0
Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours)	2.0 1.0 2.0 1.0 2.0 1.0 1.0 2.0		2.0 2.0 2.0 2.0 2.0 3.0 2.0
Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.75 hours)	2.0 1.0 2.0 1.0 2.0 1.0 1.0 2.0 1.0		2.0 .0 2.0 .0 2.0 .0 2.0 .0 2.0
Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.75 hours) Café Van Driver (5.25 hours) Café Van Driver (5.50 hours)	2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0 2.0 1.0		2.0 .0 2.0 .0 2.0 .0 .0 .0 .0 .0
Cafeteria Assistant (4.00 hours) Cafeteria Assistant (4.25 hours) Cafeteria Assistant (4.50 hours) Cafeteria Assistant (4.75 hours) Cafeteria Assistant (5.00 hours) Cafeteria Assistant (5.25 hours) Cafeteria Assistant (5.50 hours) Cafeteria Assistant (5.75 hours) Cafeteria Assistant (5.75 hours) Café Van Driver (5.25 hours) Café Van Driver (5.75 hours)	2.0 1.0 2.0 1.0 2.0 1.0 1.0 2.0 1.0 1.0 1.0		2.0 2.0 2.0 2.0 3.0 4.0 5.0 6.0 6.0 7.0 7.0 7.0 7.0 7.0 7.0 7.0 7

DIVISION OF HUMAN RESOURCES - 9060	2007-2008	Comments	2008-2009	Comments
Asst. Superintendent for Human Resources (7730)	1.0		1.0	
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0		1.0	
Dir. Of Rupport Personnel Services/Dir. I (7730)	1.0		1.0	
Supv. Of Instructional Personnel/Supv. II (7730)	1.0		1.0	
	1.0		1.0	
Administrative Secretary, Sr. (7730)	9.0		10.0	
Personnel Assistant (7730)			2.0	
SPRINT Specialist (1.0 UNF 6400/1247)	2.0			
Instructional Personnel Specialist, 12-Month (7730)	1.0		1.0	
Data Entry/Records Tech. (7730)	4.0		4.0	
Switchboard Operator (7200)	1.0		1.0	
Total 9060	22.0		23.0	
				Walters
A				
V				
4444		W 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
19.24.00				
	L	L	1	1