

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2009-2010 SUMMARY**

Board Meeting: January 21, 2010

School	Add	Delete	Allocation	Comment	Cost
			<b>2009-2010 ACTIONS</b>		
0531 - TBE	0.9		ESE Assistant, General (432/4260)	FTE Shift	\$0
0661- OHS	1.0		Vice Principal - 12 Month	New School	\$36,000
0661 - OHS	1.0		Athletic Director - 11 Month	New School	\$24,000
0661 - OHS	1.0		Guidance Counselor - 12 Month	New School	\$25,000
0661-OHS	1.0		Teacher 9-11 (Band Director) - 10 Month	New School	\$20,000
0661 - OHS	1.0		Bookkeeper - 12 Month	New School	\$12,000
9001 - Instr. Div.	2.0		Basic Teacher, K-12	Class Size	\$50,000
9010 - Transp.		1.0	Switchboard Operator	Allocation Shift	\$0
9020 - Maint.		1.0	Administrative Support Assistant	Allocation Shift	\$0
9020 - Maint.	1.0		Administrative Secretary	Allocation Shift	\$2,000
9060 - HRD	1.0		Switchboard Operator	Allocation Shift	\$0
				<b>TOTAL COST:</b>	<b>\$169,000</b>