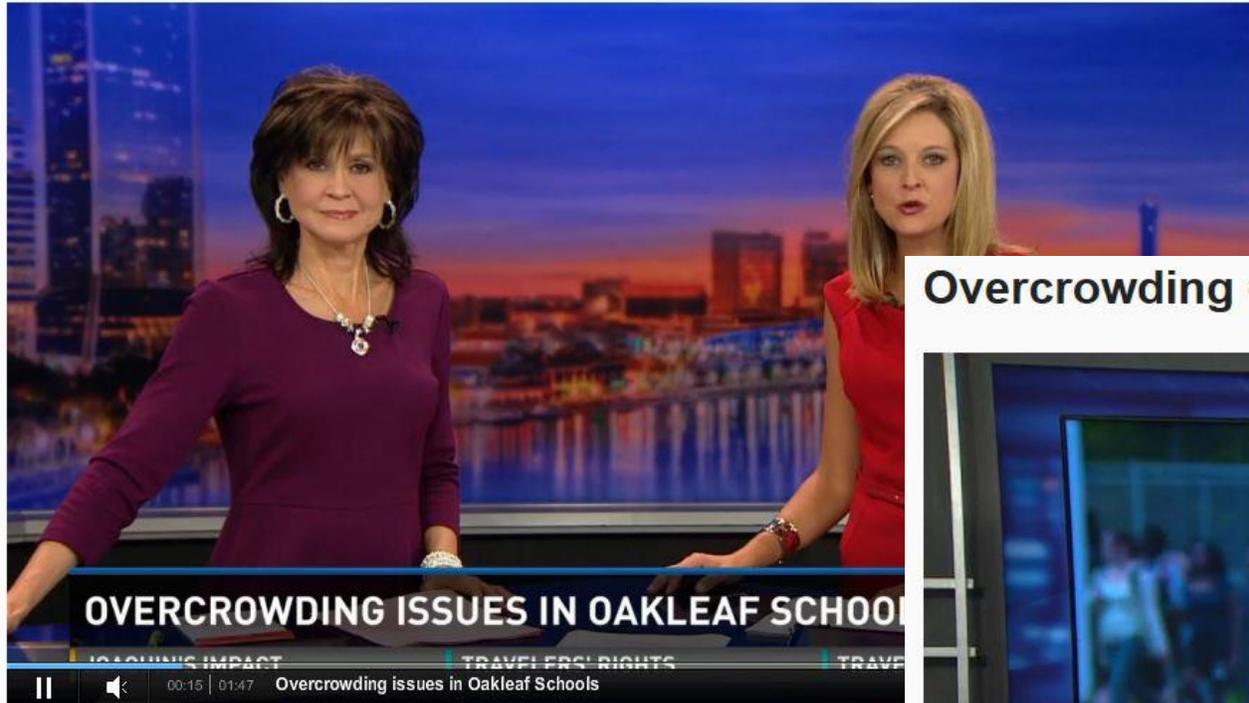


Overcrowding a growing pain for Oakleaf schools



Overcrowding disrupts Oakleaf High homecoming plan



Overcrowding disrupts Oakleaf High homecoming plan

ATTENDANCE ZONE REALIGNMENT OPTIONS

2016 - 2017

REALIGNMENT PRIORITIES

- PROVIDE EVERY CHILD WITH A QUALITY EDUCATION

- OPTIMIZE USE OF EXISTING FACILITIES
 - Reduce overcrowding
 - Fully utilize schools that have additional capacity

- KEEP NEIGHBORHOODS TOGETHER
 - Use natural boundaries (lakes, rivers, railroad tracks, etc.) as much as possible

- MINIMIZE NUMBER OF FAMILIES DISRUPTED
 - Reduce the “domino” effect of redistricting
 - Seek long term solutions to correct existing issues
 - Anticipate future developments and plan accordingly

- MAXIMIZE EFFICIENCY OF BUS ROUTES

METHODOLOGY

Two Sets of Data Used

Census Data:

Current Enrollment as per Census

	Capacity	PK	K	1	2	3	4	5	Total	LOS
AES	813	23	118	94	94	113	124	93	659	81.06%
OVE	1061	24	149	133	153	165	129	156	909	85.67%
POE	1320	41	234	194	206	217	212	236	1340	101.52%
Total	3194	88	501	421	453	495	465	485	2908	

LOS (Level of Service) = Enrollment/Capacity

Actual Enrollment Data:

Current Enrollment 8/28

	Capacity	PK	K	1	2	3	4	5	Total	LOS
AES	813	24	86	92	96	114	116	91	619	76.14%
OVE	1061	25	129	140	160	177	134	154	919	86.62%
POE	1320	27	186	193	202	205	208	233	1254	95.00%
Total	3194	76	401	425	458	496	458	478	2792	

Census Data is used to determine effects of redistricting:

AES Option 1

	Capacity	PK	K	1	2	3	4	5	Total	LOS	Delta	% Difference
AES	813	33	168	125	119	140	152	131	868	106.77%	209	31.71%
OVE	1061	24	149	132	153	164	128	156	906	85.39%	-3	-0.33%
POE	1320	31	184	164	181	191	185	198	1134	85.91%	-206	-15.37%
Total	3194	88	501	421	453	495	465	485	2908			

The Percent change is applied to the current enrollment data to predict anticipated enrollment after redistricting

Current Enrollment 8/28

	Capacity	PK	K	1	2	3	4	5	Total	LOS
AES	813	24	86	92	96	114	116	91	619	76.14%
OVE	1061	25	129	140	160	177	134	154	919	86.62%
POE	1320	27	186	193	202	205	208	233	1254	95.00%
Total	3194	76	401	425	458	496	458	478	2792	



Projected Enrollment Option 1

	Capacity	PK	K	1	2	3	4	5	Total	LOS	Difference
AES	813	32	113	121	126	150	153	120	815	100.28%	196
OVE	1061	25	129	140	159	176	134	153	916	86.33%	-3
POE	1320	23	157	163	171	173	176	197	1061	80.40%	-193
Total	3194	79	399	424	457	500	462	471	2793		

Census Data is used to determine effects of redistricting:

AES Option 1

	Capacity	PK	K	1	2	3	4	5	Total	LOS	Delta	% Difference
AES	813	33	168	125	119	140	152	131	868	106.77%	209	31.71%
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Current Enrollment 8/28

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AES	813	24	86	92	96	114	116	91	619	76.14%
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Projected Enrollment Option 1

	Capacity	PK	K	1	2	3	4	5	Total	LOS	Difference
AES	813	32	113	121	126	150	153	120	815	100.28%	196
OVE	1061	25	129	140	159	176	134	153	916	86.33%	-3
POE	1320	23	157	163	171	173	176	197	1061	80.40%	-193
Total	3194	79	399	424	457	500	462	471	2793		

OAKLEAF AREA SCHOOLS

OAKLEAF AREA GROWTH

Oakleaf Village Elementary

Date	Enrollment	Growth
Jun-13	974	
Jun-14	967	-7
Jun-15	976	9
Aug-15	922	-54

Oakleaf Junior High

Date	Enrollment	Growth
Jun-13	1377	
Jun-14	1418	41
Jun-15	1426	8
Aug-15	1480	54

Plantation Oaks Elementary

Date	Enrollment	Growth
Jun-13	915	
Jun-14	1030	115
Jun-15	1093	63
Aug-15	1254	161

Oakleaf High

Date	Enrollment	Growth
Jun-13	1809	
Jun-14	2021	212
Jun-15	2076	55
Aug-15	2346	270

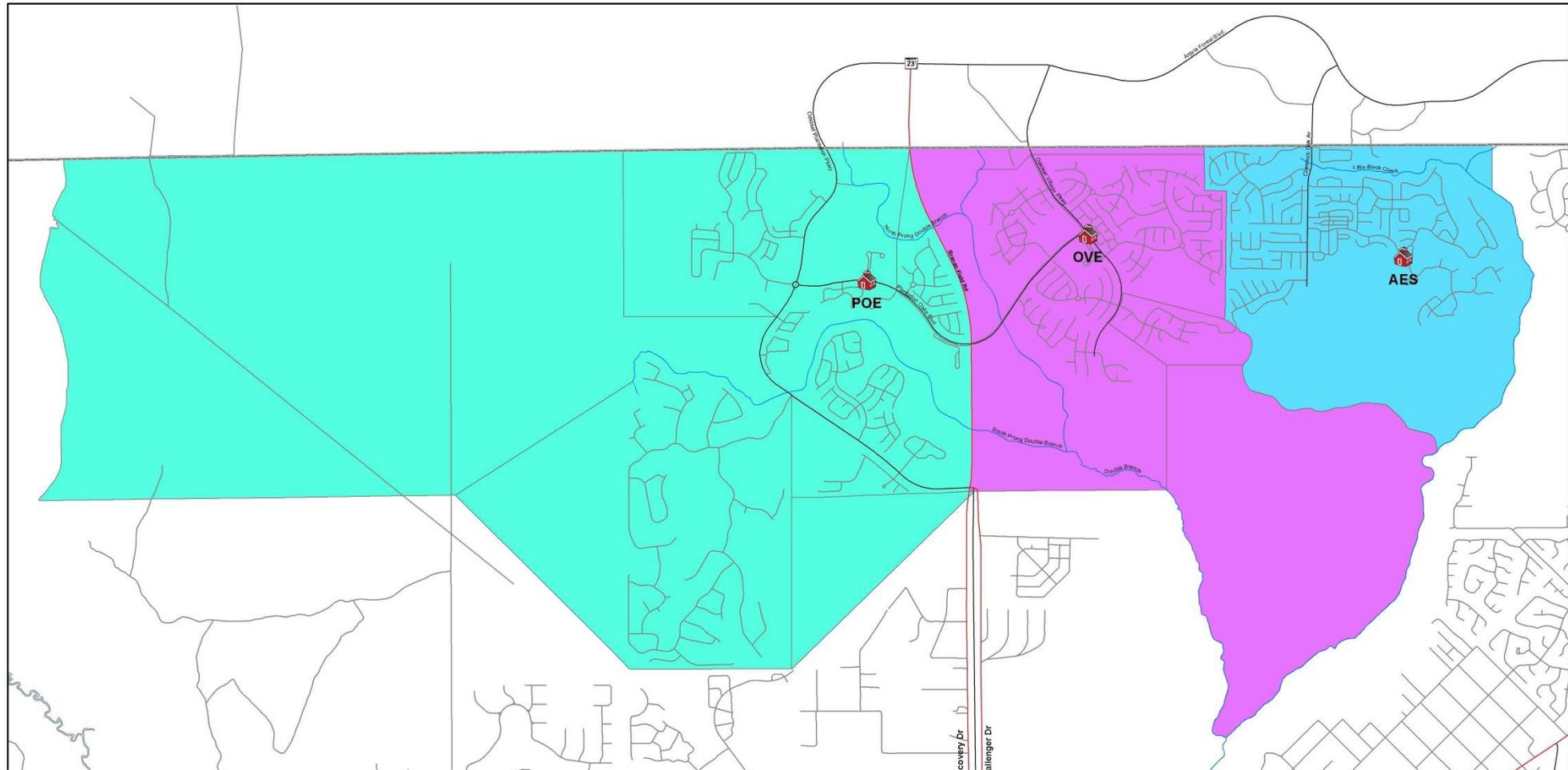
BUILDING PERMITS ISSUED

<u>Subdivision</u>	<u>Last Yr</u>	<u>As of 12/30</u>	<u>Current Zones</u>
Angora Bay	18	12	DIS - LAJ - RHS
Azalea Ridge	40	39	TES - WJH - MHS
Eagle Landing	47	33	POE - OLJ - OHS
Forest Hammock	130	52	POE - OLJ - OHS
Holly Parke	16	23	AES - OLJ - OHS
Magnolia Pt/West	83	44	PES - GCJ - CHS
Pine Ridge Plantation	76	50	TES - WJH - OHS
Rolling Hills	24	39	LAE - LAJ - CHS
Two Creeks	51	27	TES - WJH - OHS
Village Center	12	10	OVE - OLJ - OHS
Willowbrook	12	18	POE - OLJ - OHS
Total Permits Pulled:	811	406	

OAKLEAF AREA ELEMENTARY SCHOOLS

- Plantation Oaks Elementary is at 95% capacity and little room for additional expansion
- Oakleaf Village Elementary is at 87% capacity with 6 vacant portable stations available for additional expansion
- Argyle Elementary is at 76% capacity with 12 vacant portable stations available (approx. 216 student stations)
- Growth continues at a steady pace in the Oakleaf Area

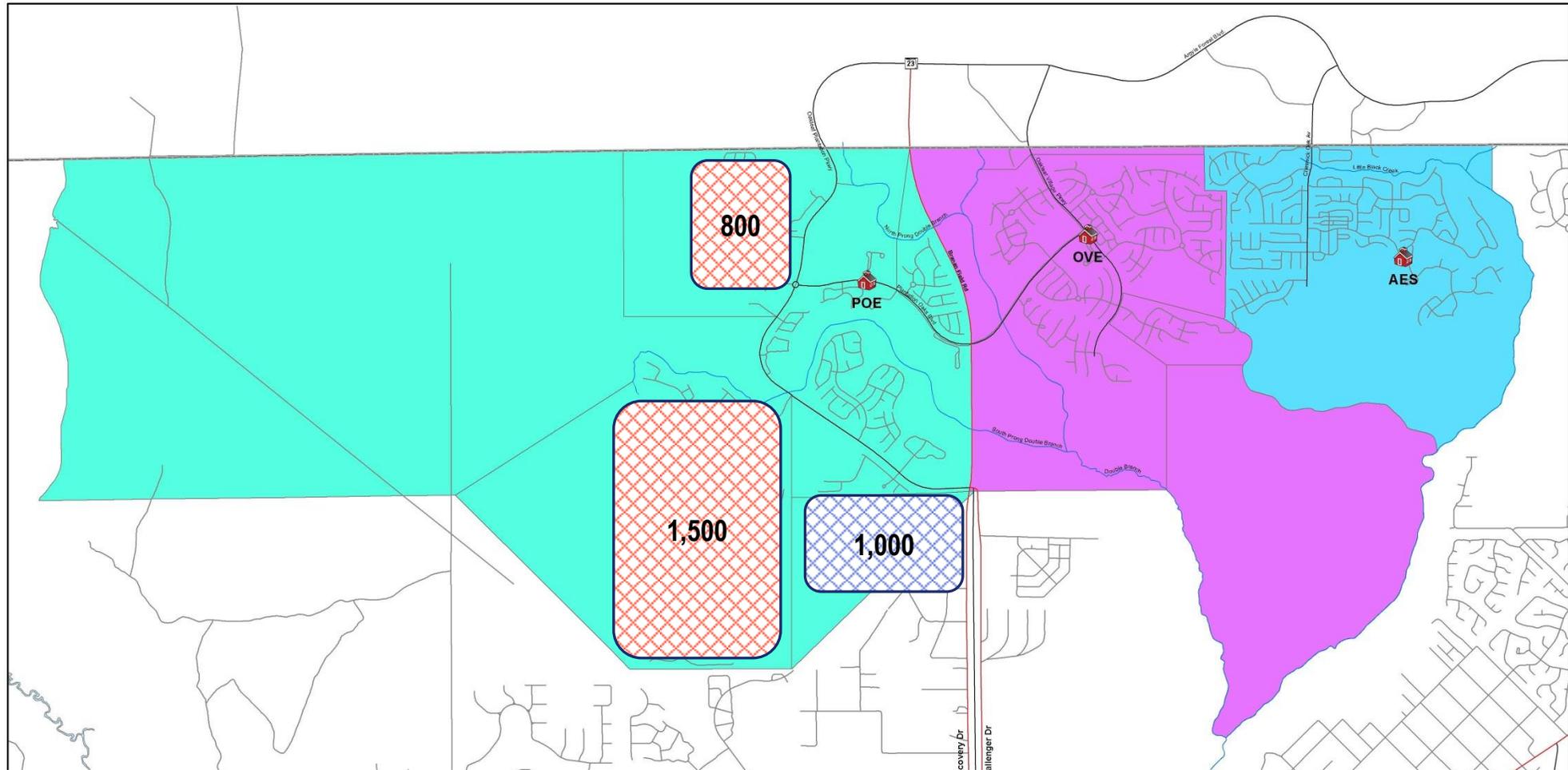
OAKLEAF AREA CURRENT ZONES



Current Enrollment 8/28

	Capacity	PK	K	1	2	3	4	5	Total	LOS
AES	813	24	86	92	96	114	116	91	619	76.14%
OVE	1061	25	129	140	160	177	134	154	919	86.62%
POE	1320	27	186	193	202	205	208	233	1254	95.00%
Total	3194	76	401	425	458	496	458	478	2792	

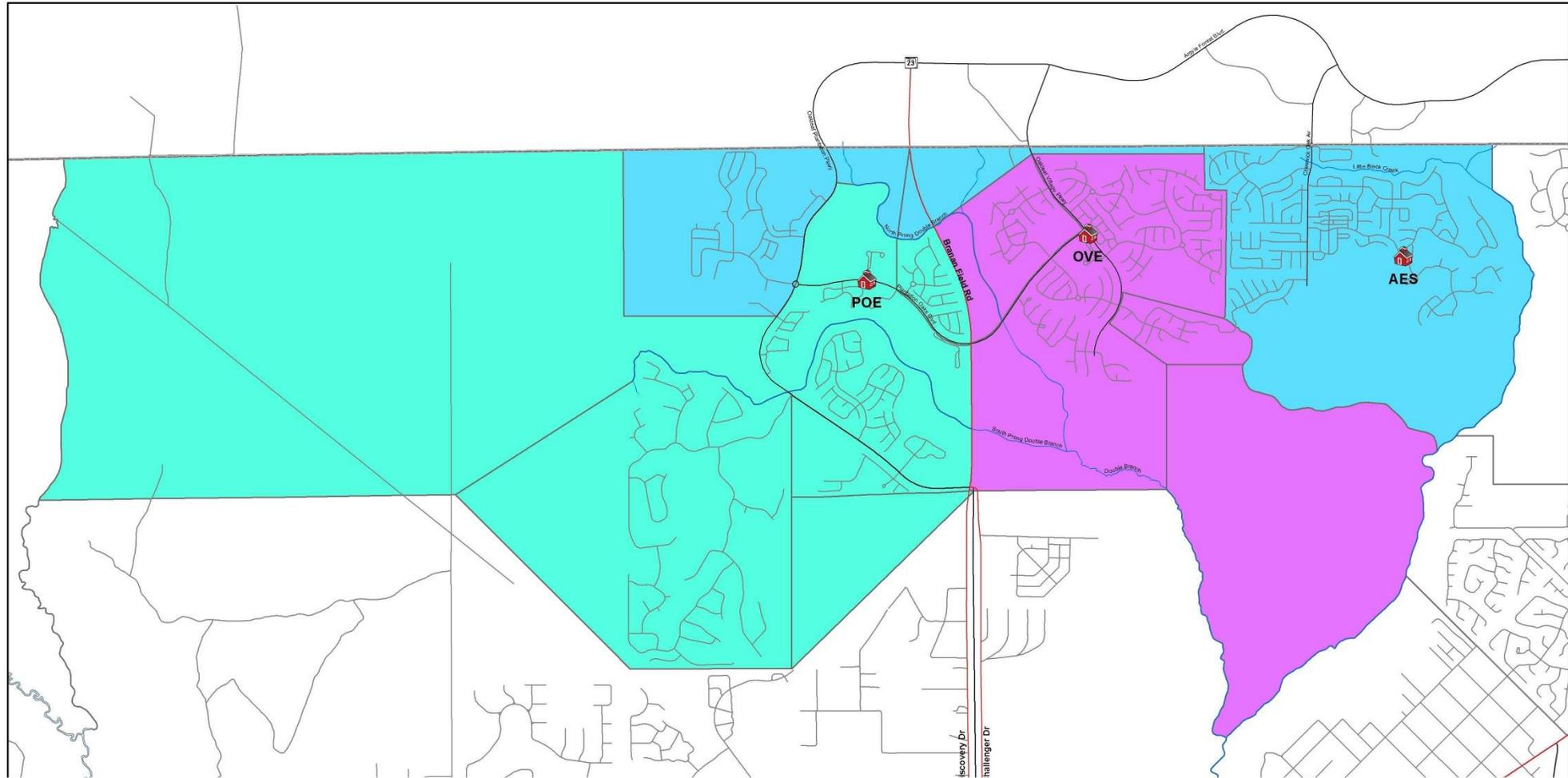
OAKLEAF AREA CURRENT ZONES



Current Enrollment 8/28

	Capacity	PK	K	1	2	3	4	5	Total	LOS
AES	813	24	86	92	96	114	116	91	619	76.14%
OVE	1061	25	129	140	160	177	134	154	919	86.62%
POE	1320	27	186	193	202	205	208	233	1254	95.00%
Total	3194	76	401	425	458	496	458	478	2792	

OAKLEAF AREA PROPOSED

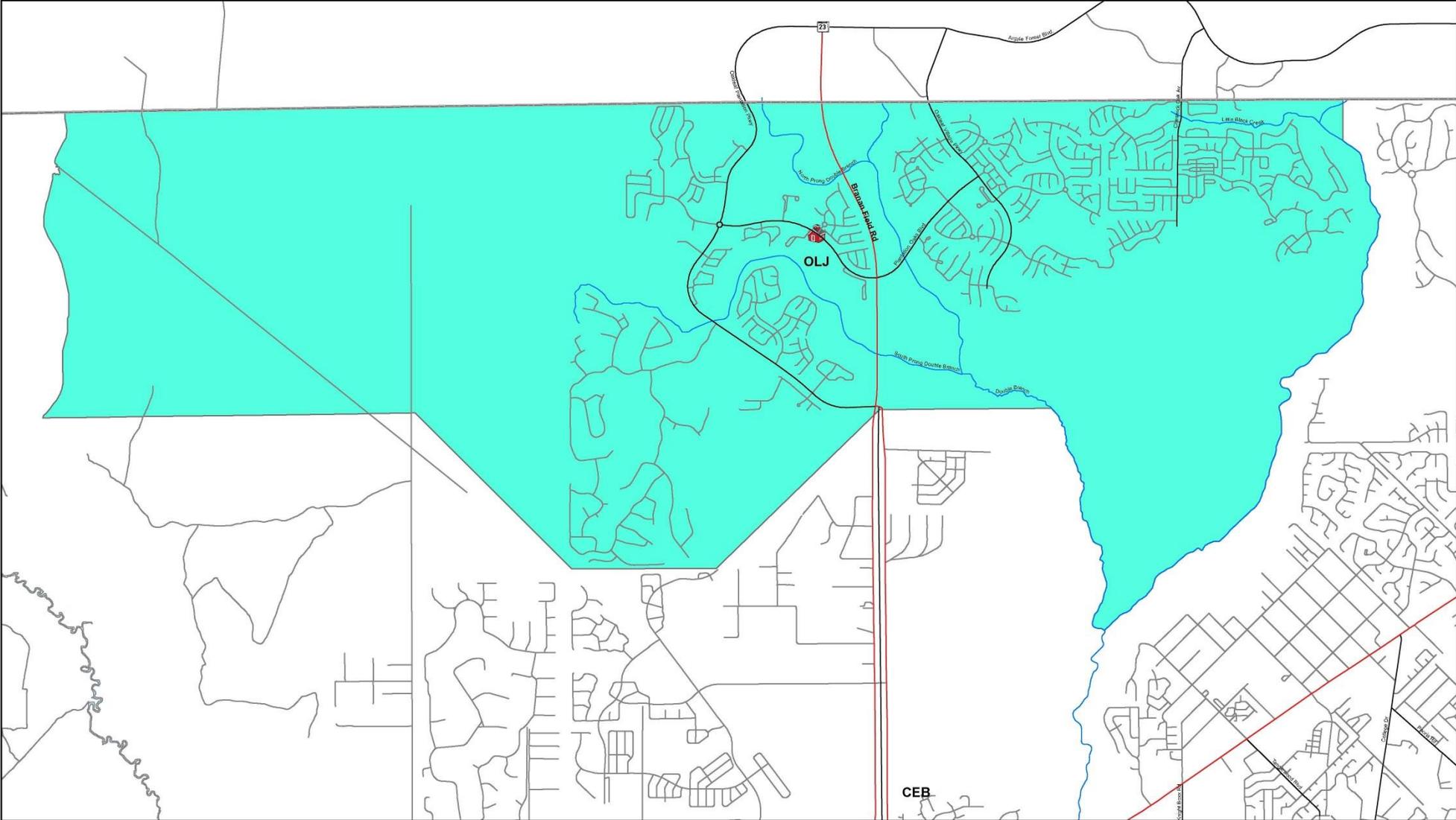


Projected Enrollment Proposed Option

	Capacity	PK	K	1	2	3	4	5	Total	LOS	Difference
AES	813	32	113	121	126	150	153	120	815	100.28%	196
OVE	1061	25	129	140	159	176	134	153	916	86.33%	-3
POE	1320	23	157	163	171	173	176	197	1061	80.40%	-193
Total	3194	79	399	424	457	500	462	471	2793		

OAKLEAF JUNIOR HIGH SCHOOL

OAKLEAF JUNIOR HIGH



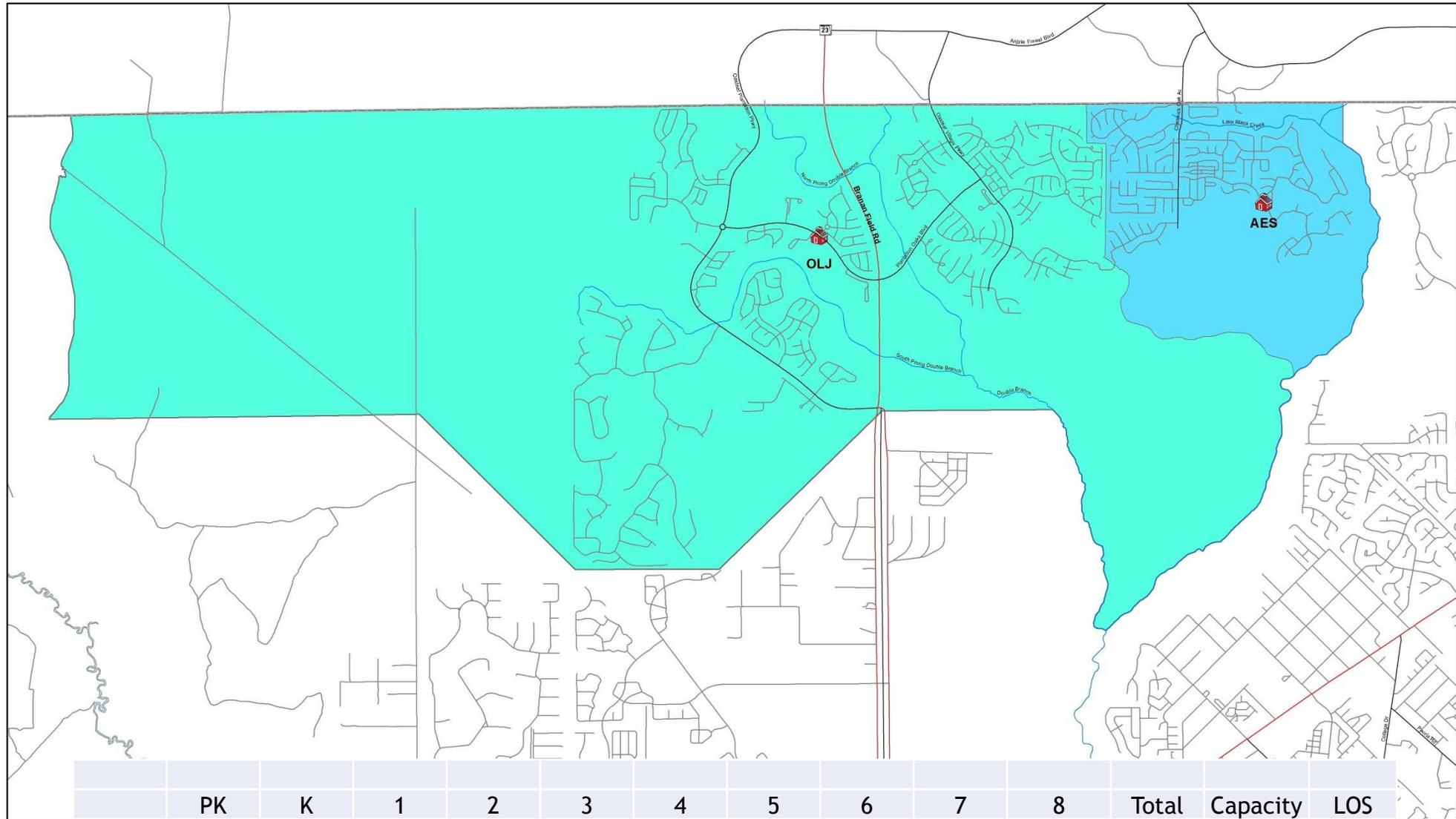
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	Capacity	6	7	8	Total	LOS
OLJ	1568	473	474	533	1480	94.39%



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Map Prepared: December 2, 2015

OAKLEAF JUNIOR HIGH WITH ARGYLE ELEMENTARY (PK-6)



	PK	K	1	2	3	4	5	6	7	8	Total	Capacity	LOS
AES	32	113	121	126	150	152	119	105	-	-	918	813	112.92%
OLJ								379	487	474	1338	1568	85.33%

This
only
rep
of

Note: AES PK - 5 includes students from Forest Hammock area; AES 6th grade only includes students in original AES area

OAKLEAF AREA HIGH SCHOOL

HIGH SCHOOLS

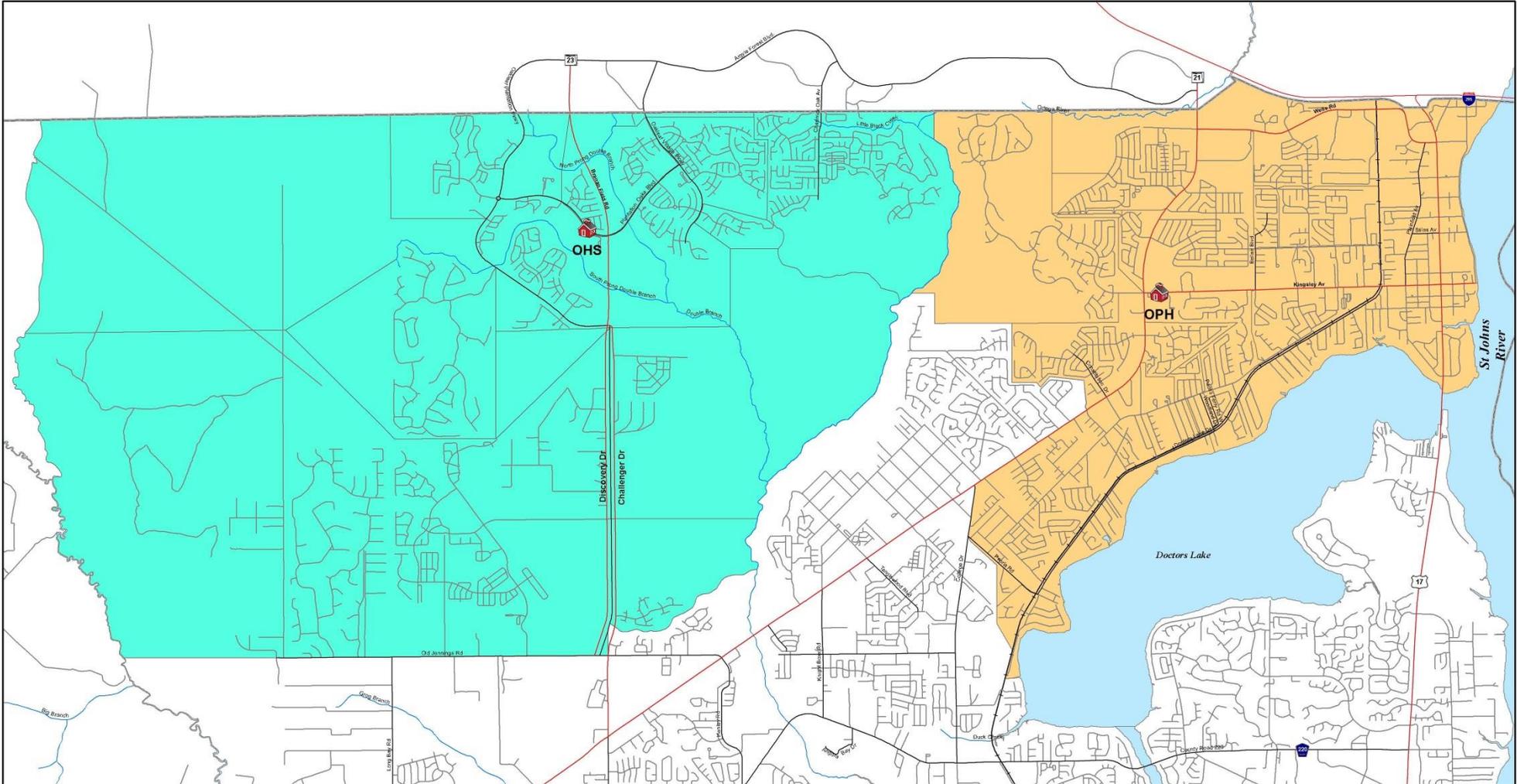
- Oakleaf High School has an enrollment of 2346, is at 95% capacity with 5 vacant portable spaces

- Orange Park High School has an enrollment of 1625, is at 66% capacity with 18 vacant portable spaces

Note: If desired by the parent/student it is recommended that 2016/17 incoming Seniors be allowed to remain at their original school for their final year.

Additionally, transportation may have to be provided for 10th - 12th graders involved in academies at OHS.

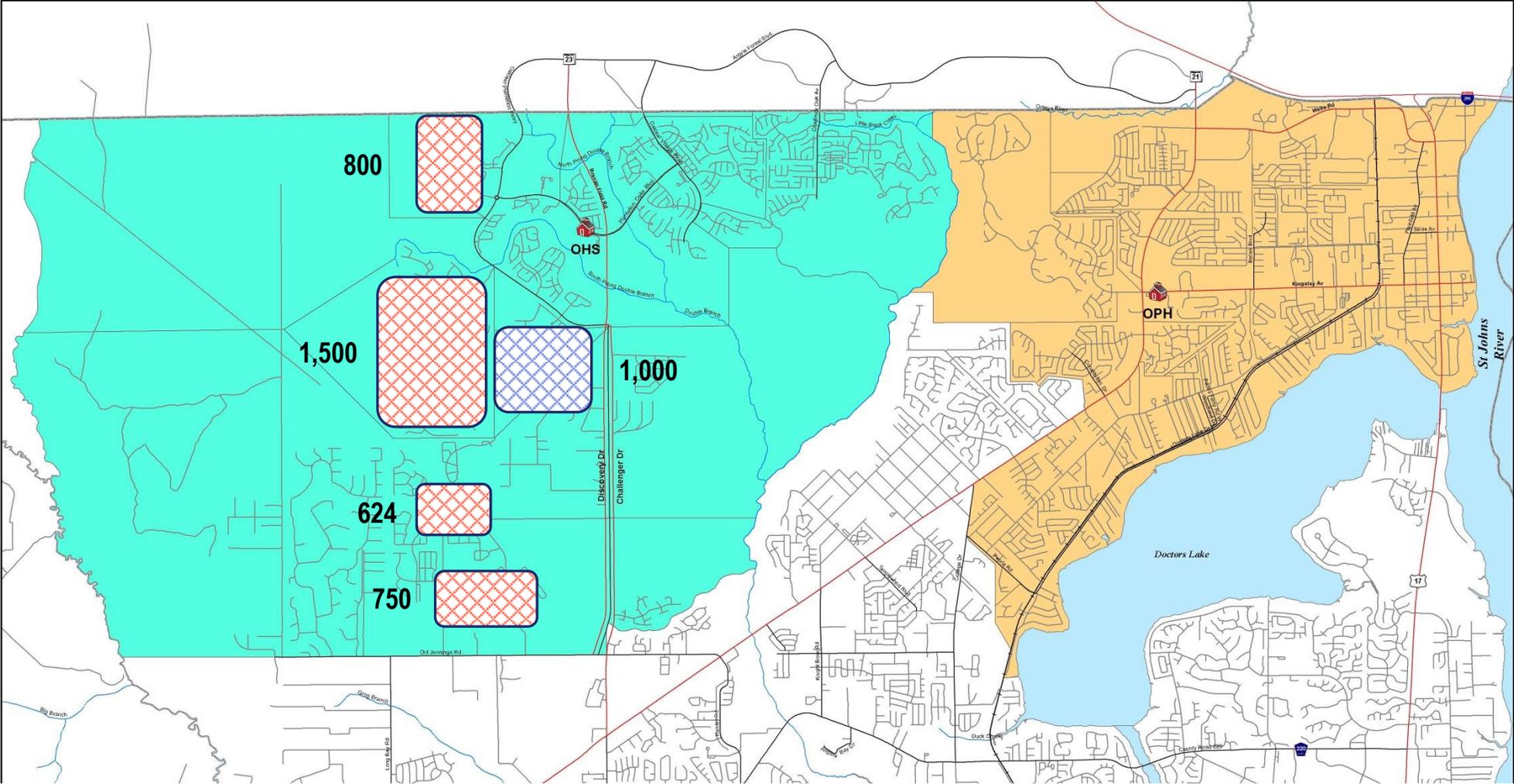
HIGH SCHOOL CURRENT ZONES



Current Enrollment 8/28

School	Capacity	9	10	11	12	Total	LOS
OLH	2464	592	605	600	534	2331	94.60%
OPH	2467	444	370	414	391	1619	65.63%
Total	4931	1036	975	1014	925	3950	

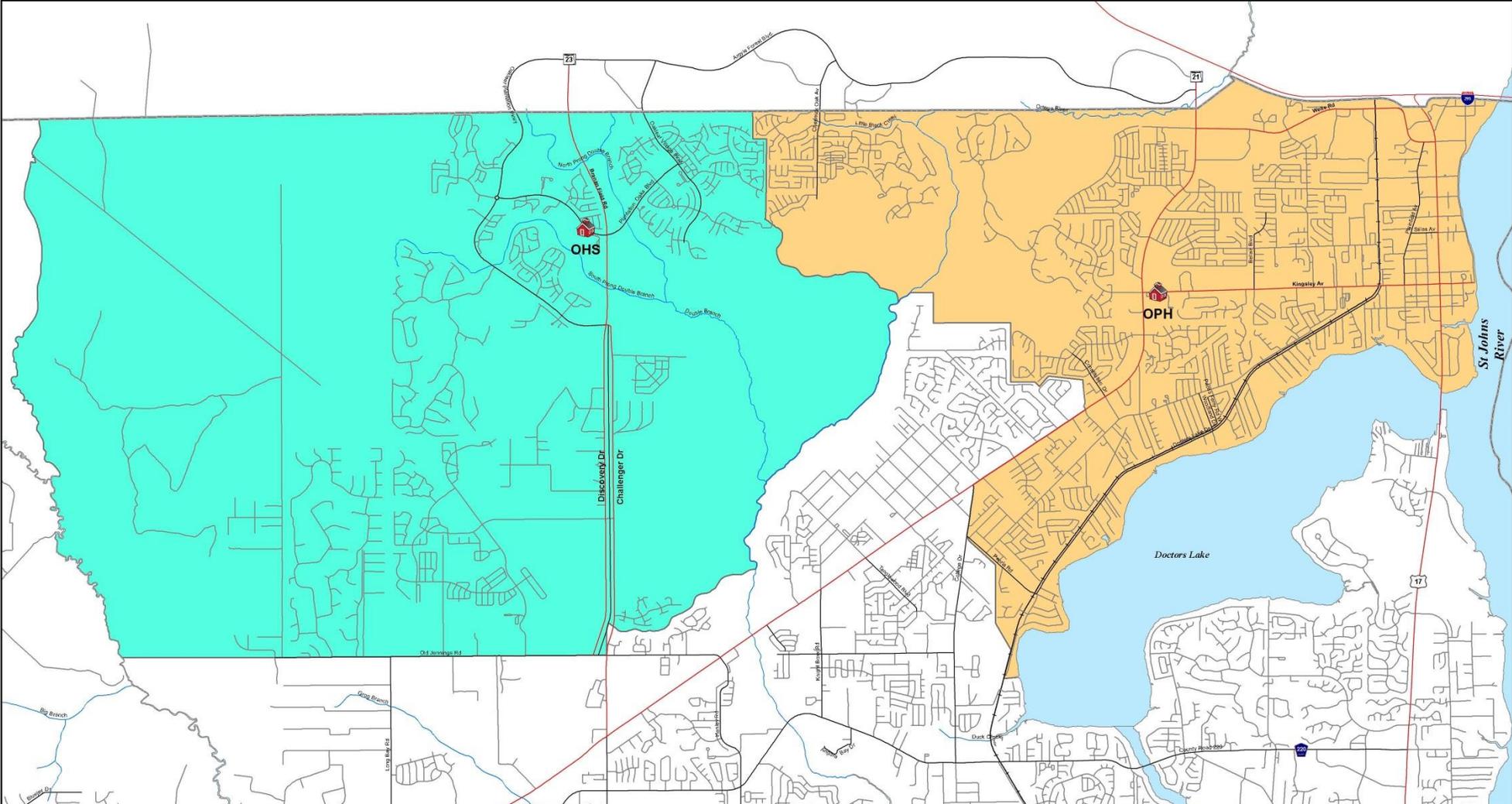
HIGH SCHOOL CURRENT ZONES



Current Enrollment 8/28

School	Capacity	9	10	11	12	Total	LOS
OLH	2464	592	605	600	534	2331	94.60%
OPH	2467	444	370	414	391	1619	65.63%
Total	4931	1036	975	1014	925	3950	

OHS TO OPH PROPOSED



Projected Enrollment: 9th Grade to OPH w/ 10 - 12 depending on Academy

School	Capacity	9	10	11	12	Total	LOS	Difference
OLH	2464	471	605	600	534	2210	89.68%	-121
OPH	2467	577	370	414	391	1752	71.00%	133
Total	10904	1048	975	1014	925	3962		

Oakleaf High School

4035 Plantation Oaks Boulevard, Orange Park, FL 32065

Phone: (904) 213-1900 website: ohs.oneclay.net

For additional information about Oakleaf High School's Academies, please contact Diane Shier, Academy Coach, at ddshier@oneclay.net or 904-213-5150.

Academy	Programs of Study
Academy of Digital & Commercial Media	3-D Animation TV Production Digital Design Marketing Photography Interior Design
Academy of Visual & Performing Arts	Art Band Chorus Theater
Academy of Public Service	Early Childhood Education Health Science Advanced Global Studies
Cambridge AICE Academy	Specified AICE Courses
Academy of Aerospace Technology	Aerospace
Agriculture Biotechnology Academy	Ag Biotechnology

Orange Park High School

2300 Kingsley Avenue, Orange Park, FL 32073

Phone: (904) 272-8110 website: oph.oneclay.net

For additional information about Orange Park High School's Academies, please contact Kristen Heimerle, Academy Coach, at kheimerle@oneclay.net or 904-529-3430.

Academy	Programs of Study
Academy of Business and Leadership	<ul style="list-style-type: none"> • Business • Accounting • Culinary Arts • NJROTC • AP • Commercial Art
Academy of Engineering, Manufacturing, and Design	<ul style="list-style-type: none"> • Automotive • Welding • Carpentry • Engineering • Computer Systems Technology • Art • Ceramics
Orange Park Medical Center Academy of Health and Human Services	<ul style="list-style-type: none"> • Health Science • Early Childhood • Forensics

Oakleaf High School

4035 Plantation Oaks Boulevard, Orange Park, FL 32065

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Academy	Programs of Study
Academy of Digital & Commercial Media	3-D Animation TV Production Digital Design Marketing Photography Interior Design
Academy of Visual & Performing Arts	Art Band Chorus Theater
Academy of Public Service	Early Childhood Education Health Science Advanced Global Studies
Cambridge AICE Academy	Specified AICE Courses
Academy of Aerospace Technology	Aerospace
Agriculture Biotechnology Academy	Ag Biotechnology

Orange Park High School

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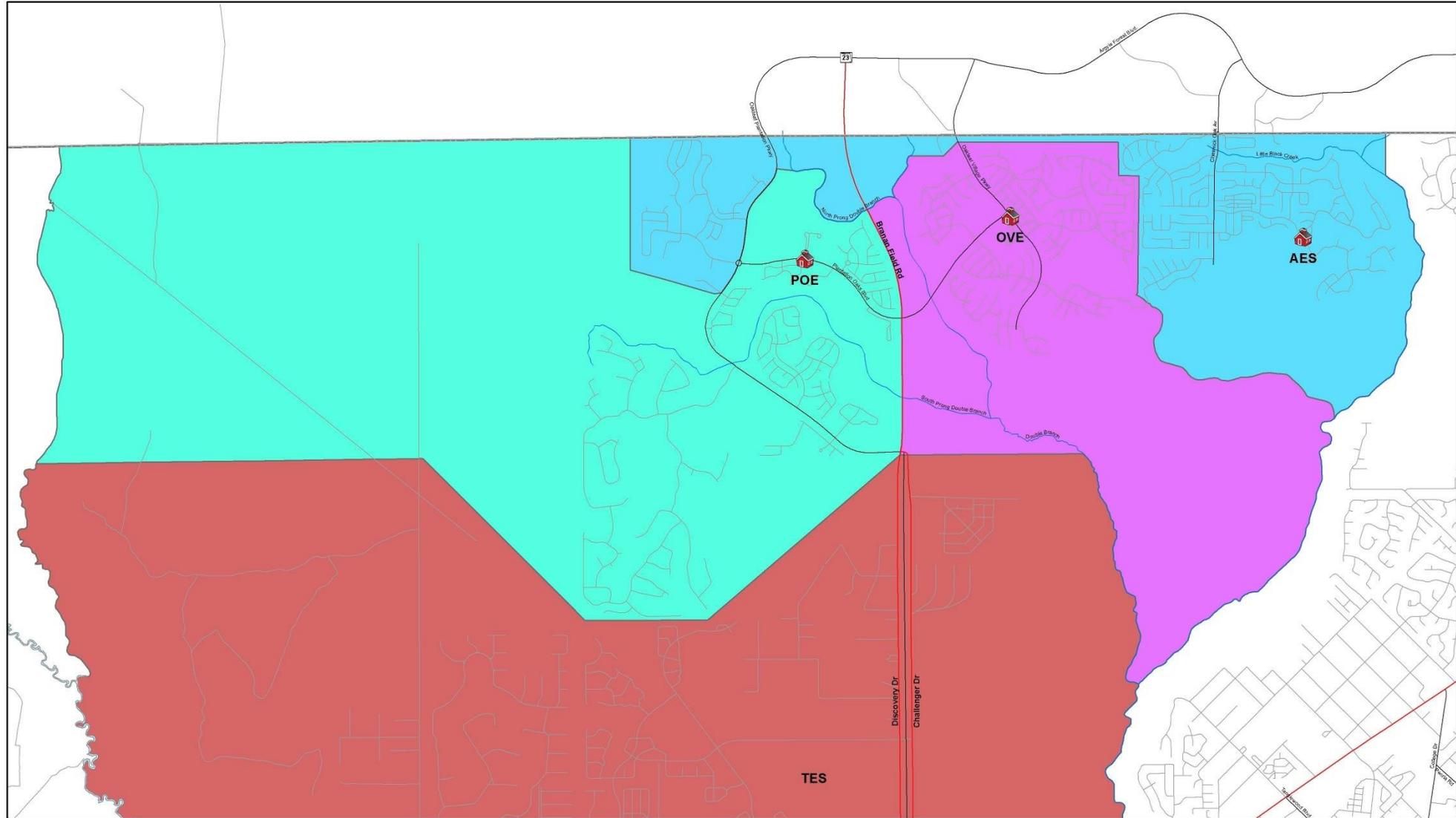
Academy	Programs of Study
Academy of Business and Leadership	<ul style="list-style-type: none"> • Business • Accounting • Culinary Arts • NJROTC • AP • Commercial Art
Academy of Engineering, Manufacturing, and Design	<ul style="list-style-type: none"> • Automotive • Welding • Carpentry • Engineering • Computer Systems Technology • Art • Ceramics
Orange Park Medical Center Academy of Health and Human Services	<ul style="list-style-type: none"> • Health Science • Early Childhood • Forensics



OTHER ATTENDANCE ZONE CHANGES

ELEMENTARY

OAKLEAF AREA PROPOSED (A)

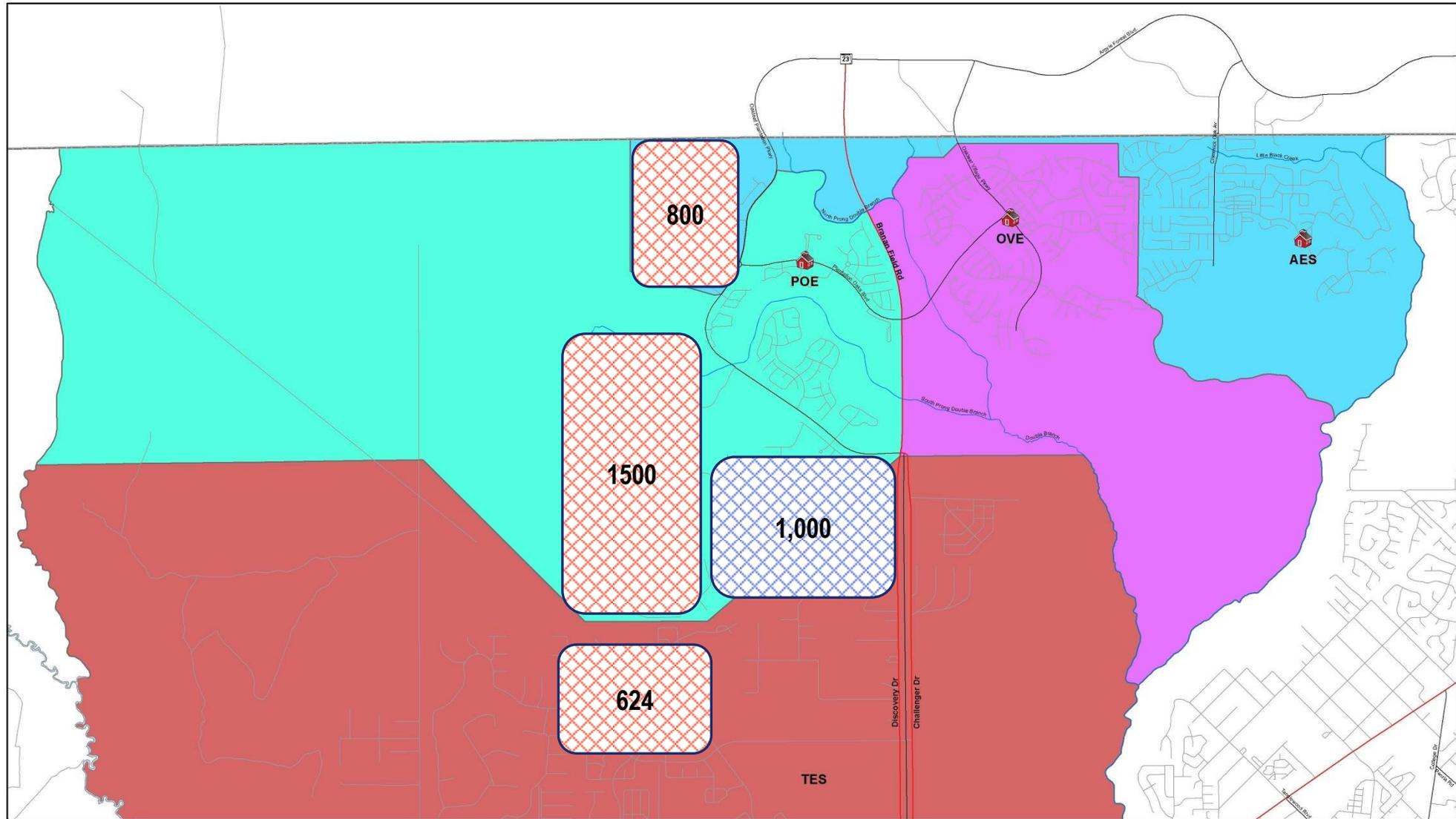


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OAKLEAF AREA PROPOSED (A)

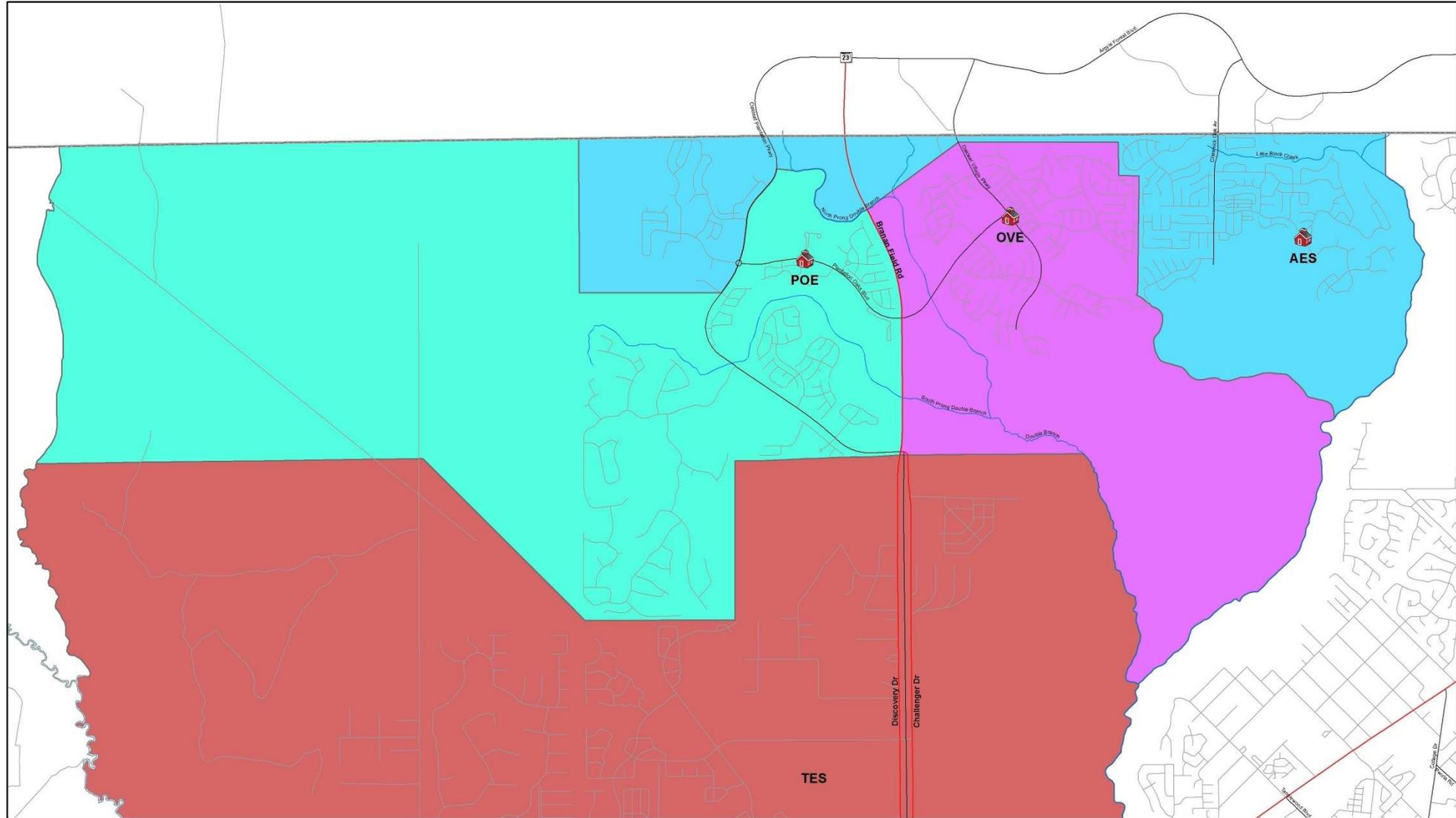


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OAKLEAF AREA PROPOSED (B)

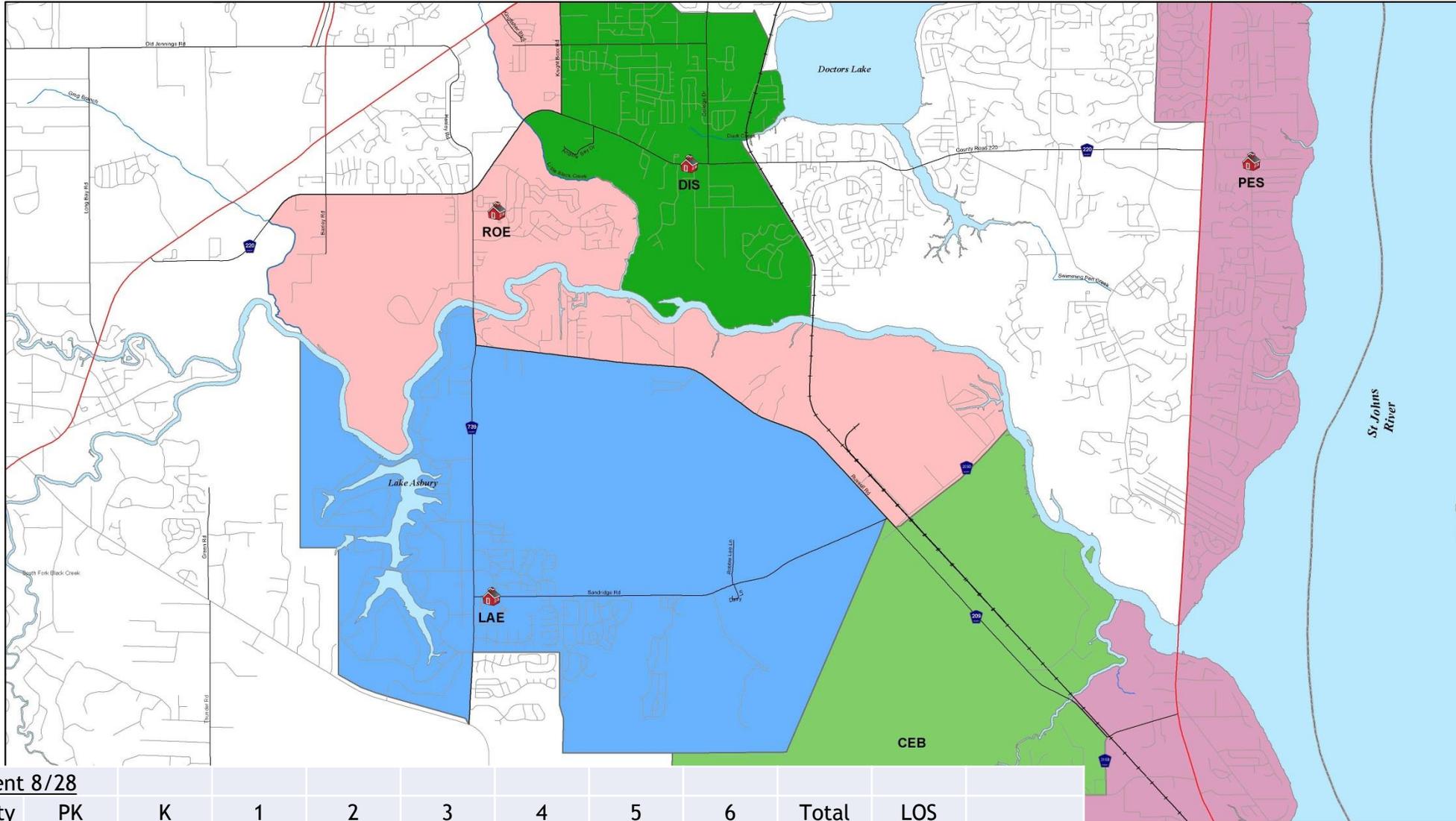


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ELEMENTARY SCHOOL CURRENT ZONES



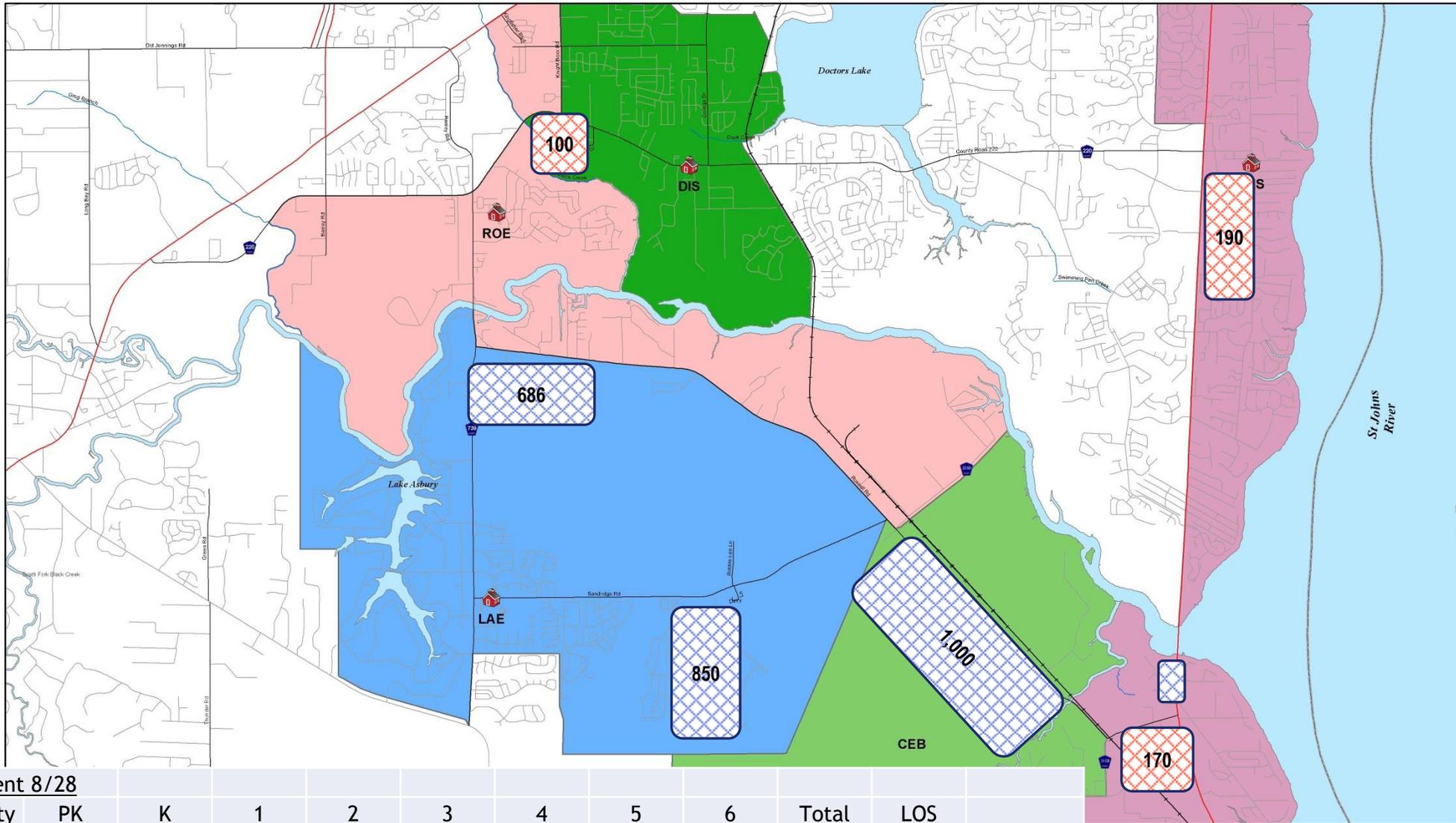
Current Enrollment 8/28

School	Capacity	PK	K	1	2	3	4	5	6	Total	LOS
CEB	804	21	111	135	114	122	127	108	111	849	105.60%
DIS	735	30	95	84	98	101	103	105	111	727	98.91%
PES	1136	19	123	136	119	137	145	118	139	936	82.39%
ROE	755	26	68	56	71	55	67	60	64	467	61.85%
LAE	1084	21	100	95	111	104	125	130	141	827	76.29%



Created By: Planning Department
Map Prepared: December 2, 2015

ELEMENTARY SCHOOL CURRENT ZONES

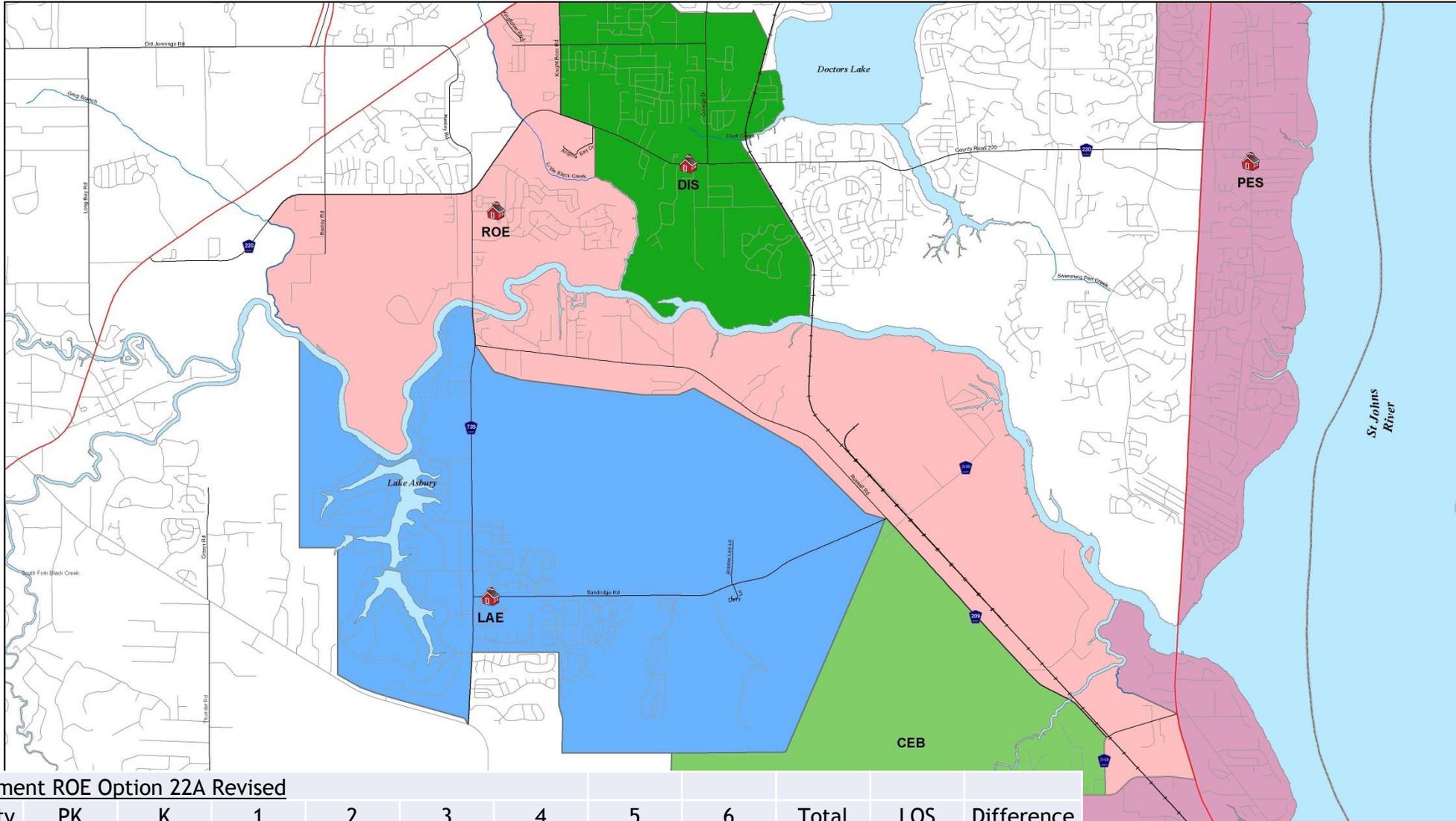


Current Enrollment 8/28

School	Capacity	PK	K	1	2	3	4	5	6	Total	LOS
CEB	804	21	111	135	114	122	127	108	111	849	105.60%
DIS	735	30	95	84	98	101	103	105	111	727	98.91%
PES	1136	19	123	136	119	137	145	118	139	936	82.39%
ROE	755	26	68	56	71	55	67	60	64	467	61.85%
LAE	1084	21	100	95	111	104	125	130	141	827	76.29%



ROE - CEB - DIS - LAE - PES PROPOSED



Projected Enrollment ROE Option 22A Revised

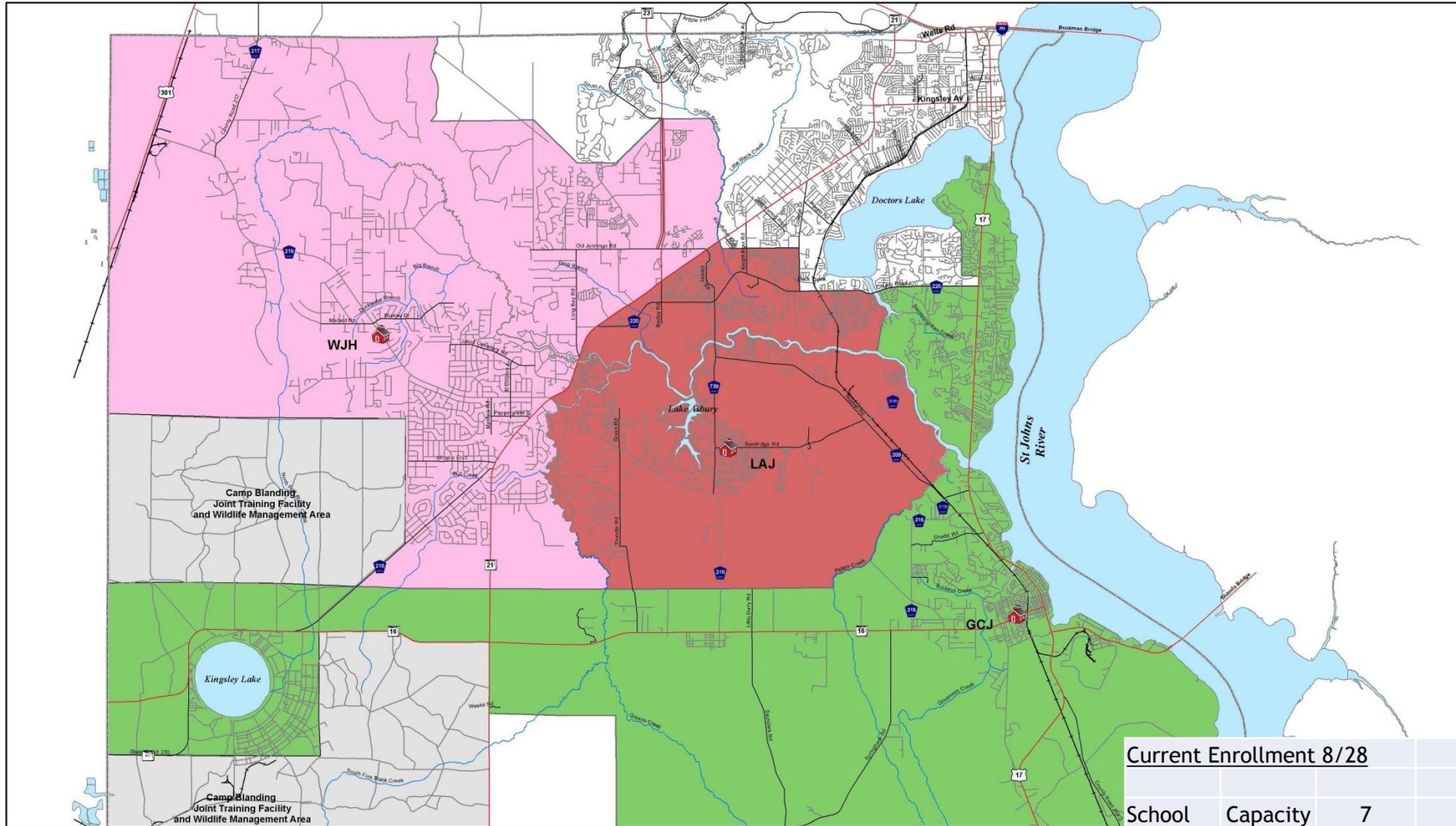
School	Capacity	PK	K	1	2	3	4	5	6	Total	LOS	Difference
CEB	804	21	110	133	113	121	125	107	110	839	104.31%	-10
DIS	735	29	94	83	97	100	102	104	110	719	97.82%	-8
PES	1136	19	122	135	118	136	144	117	138	928	81.67%	-8
ROE	755	29	76	63	80	62	75	67	72	523	69.30%	56
LAE	1084	20	97	92	107	101	121	126	136	800	73.83%	-27



OTHER ATTENDANCE ZONE CHANGES

JUNIOR HIGH

JUNIOR HIGH SCHOOL CURRENT ZONES

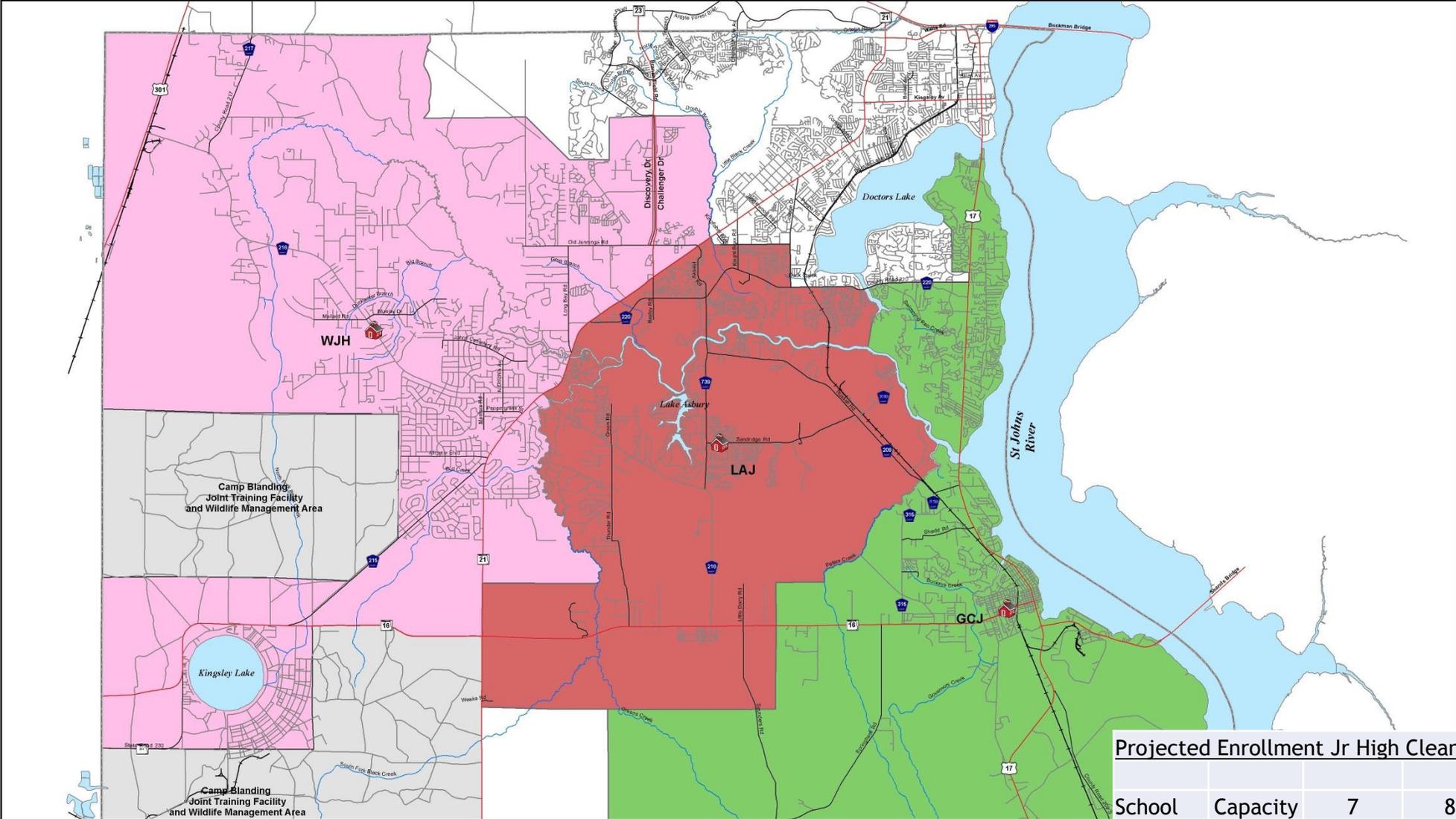


Current Enrollment 8/28

School	Capacity	7	8	Total	LOS
GCS	1135	387	395	782	68.90%
LAJ	1610	578	504	1082	67.20%
WJH	1263	466	436	902	71.42%
LSJ	1108	367	508	875	78.97%
Total	5116	1798	1843	3641	

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GCJ TO LAJ & WJH PROPOSED



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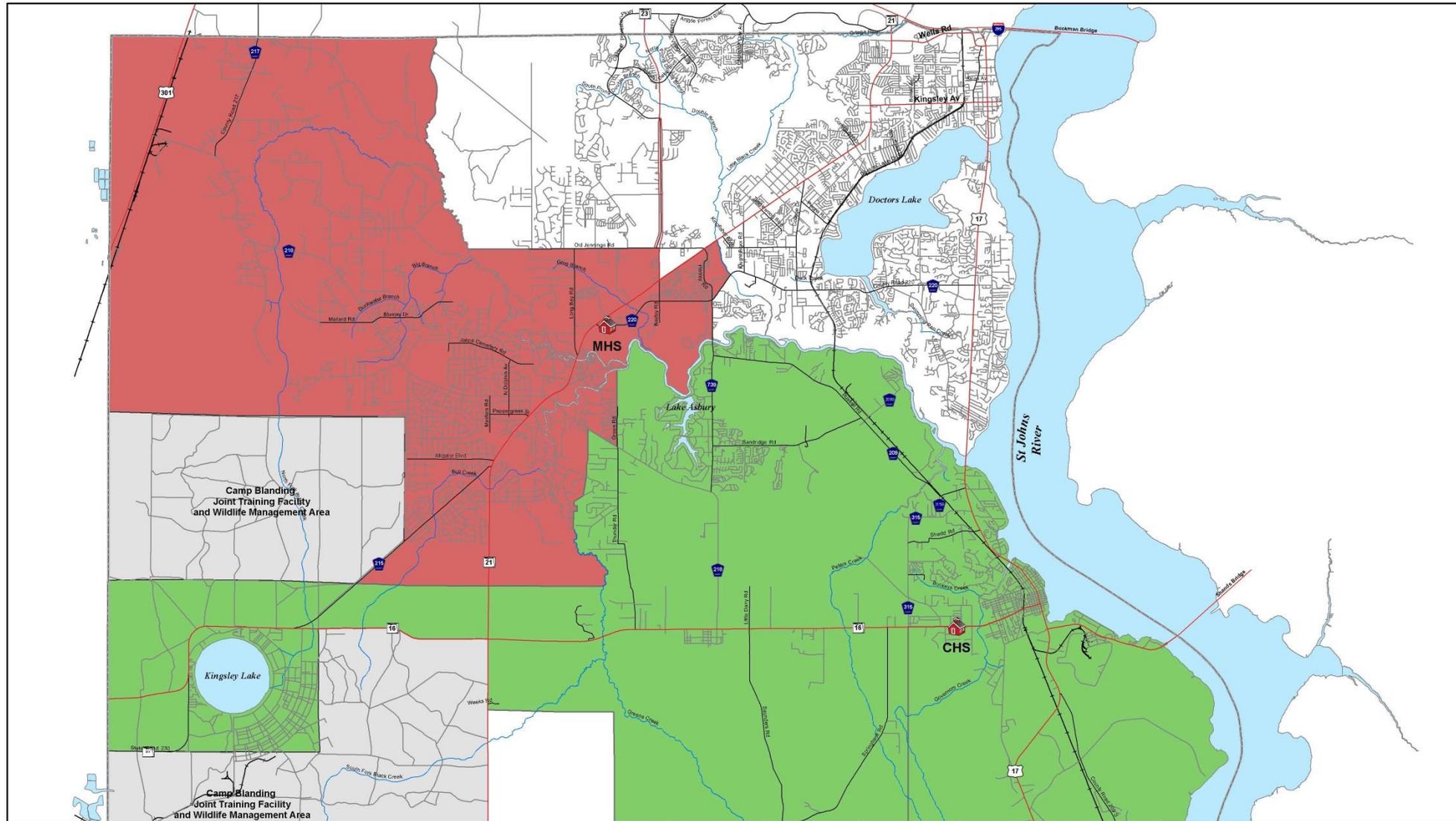
Projected Enrollment Jr High Cleanup

School	Capacity	7	8	Total	LOS	Difference
GCS	1135	380	388	768	67.67%	-14
LAJ	1610	584	509	1094	67.92%	12
WJH	1263	468	438	907	71.77%	5
LSJ	1108	367	508	875	78.97%	0
Total	5116	1800	1844	3643		

OTHER ATTENDANCE ZONE CHANGES

HIGH SCHOOL

CHS - MHS CURRENT ZONES



Current Enrollment 8/28

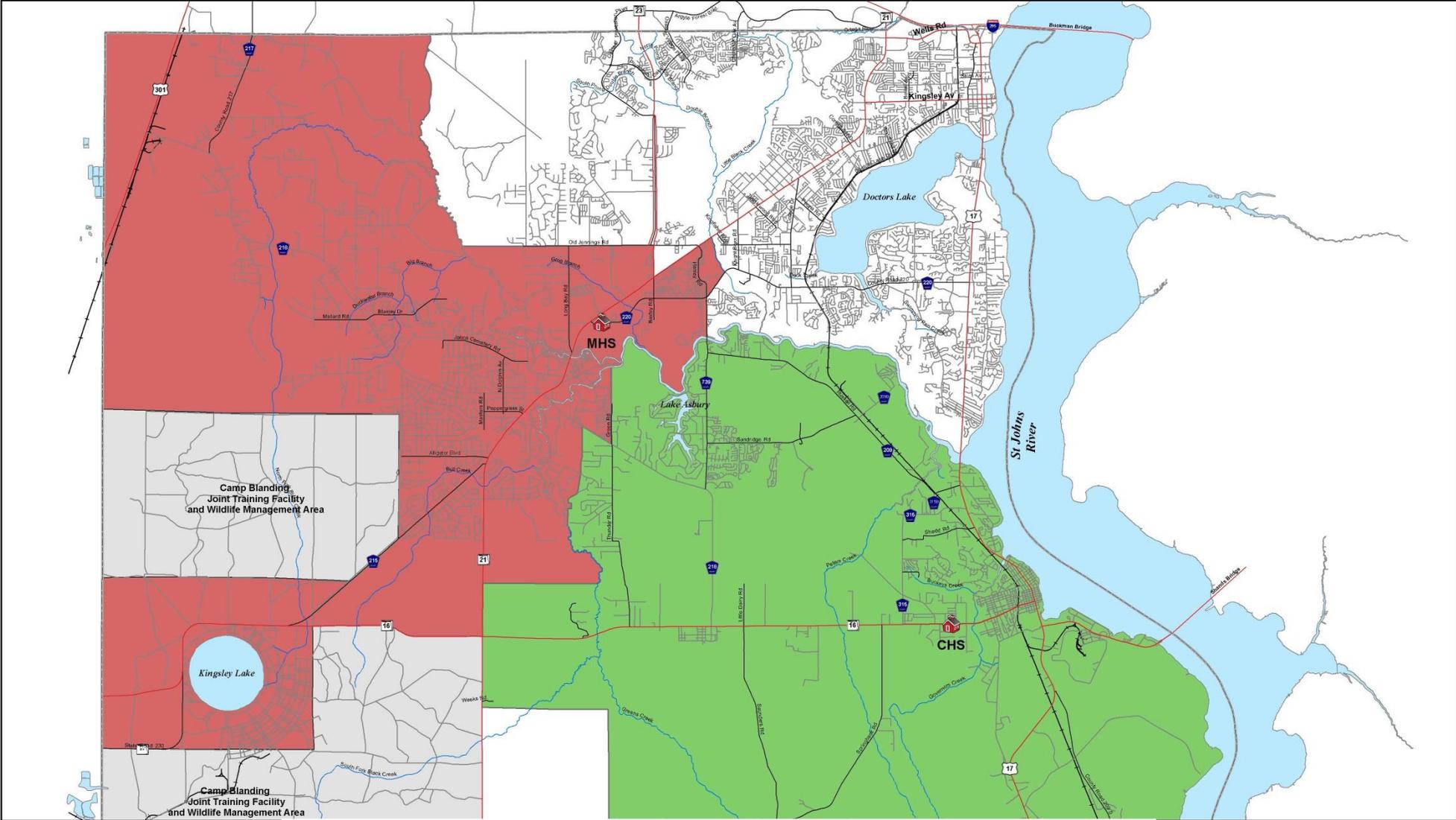
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School	Capacity	9	10	11	12	Total	LOS
CHS	2037	400	359	367	353	1479	72.61%
MHS	1637	439	437	494	340	1710	104.46%



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Map Prepared: December 2, 2015

CHS TO MHS PROPOSED



Projected Enrollment

School	Capacity	9	10	11	12	Total	LOS	Difference
CHS	2037	398	357	365	351	1471	72.21%	-8
MHS	1637	441	439	496	342	1718	104.94%	+8

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Created By: Planning Department
Map Prepared: December 2, 2015

WHERE DO WE GO FROM HERE?

- At the January Board meeting - present to the Board a recommended plan for advertisement
- In accordance with Interlocal Agreements, notify all municipalities of our intended plan for realigning attendance boundaries.
- January, February & March: publish the proposed plan on the District website, hold “town hall” meetings in the communities to discuss plans and receive input/recommendations
- March Board meeting - present plan to the Board with any recommended changes, hold public hearing, and vote
- If approved - look at revising transportation routes, school allocations, portable moves for 2016/17 school year