

## BUDGET SUMMARIES

### For IDEA, PART B, Grant Applications

#### IDEA, Part B Preschool – Total Allocation \$197,374.87

\$168,304	Salaries/Benefits for personnel such as paraprofessionals, teachers, therapists, nurses, and support staff for students with disabilities (SWD)
\$7,120.44	Training for preschool personnel working with SWD
\$15,650.64	Materials and supplies for SWD and staff
\$6,249.79	Estimated indirect cost paid to district

#### IDEA, Part B – Total Allocation \$7,452,449.85

\$6,745,542.94	Salaries/Benefits for personnel such as paraprofessionals, teachers, therapists, nurses, and support staff for students with disabilities (SWD)
\$170,251.92	Equipment, materials and supplies for SWD and staff
\$154,000.00	Professional and technical services , including contracted services, for SWD
\$69,468.27	Travel for SWD personnel
\$79,326.62	Training for preschool personnel working with SWD
\$233,860.10	Estimated indirect cost paid to district