PROPOSED CHANGES TO STAFF ALLOCATIONS

2013-2014 SUMMARY

Board Meeting, July 29, 2013

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
9022 - Sup. Svc.		1.0	Lead Pest Control Operator	Allocation Reduction	**($50,000)**
9022 - Sup. Svc.	1.0		Pest Control Operator	Allocation Reduction	**$37,000**
9106 - Title I	10.9		Title I - Teacher	Federal Funds	**$0**
9106 - Title I	1.3		Title I - Assistant	Federal Funds	**$0**
9106 - Title I	1.0		Title I - Computer Lab Asst.	Federal Funds	**$0**
9106 - Title I		1.0	Title I - Curriculum Coach	Federal Funds	**$0**
			TOTAL		**($13,000)**