

Clay County District Schools
Delta Dental PPO Renewal
Plan Year 2006-2007

Plan Year 05-06

Renewal for Plan Year 06-07

	Enrollment	Plan Year 05-06			Renewal for Plan Year 06-07		
		EE Per 20 Pay Period	Board Per 20 Pay Period	EE Annualized	Board Annualized	EE Annualized	Board Annualized
DHMO - Plan B							
Single	138	\$0.00	\$6.61	\$0	\$18,244	\$0	\$18,244
Plus One	21	\$5.14	\$6.61	\$2,159	\$2,776	\$2,159	\$2,776
Family	45	\$10.85	\$6.61	\$9,765	\$5,949	\$9,765	\$5,949
PPO - Plan B							
Single	767	\$0.00	\$14.98	\$0.00	\$229,793	\$0.00	\$275,967
Plus One	124	\$7.48	\$14.98	\$18,550	\$37,150	\$41,714	\$44,615
Family	220	\$14.98	\$14.98	\$65,912	\$65,912	\$166,892	\$79,156
DHMO - Plan A							
Single	138	\$6.61	\$0.00	\$18,244	\$0	\$18,244	\$0
Plus One	21	\$11.75	\$0.00	\$4,935	\$0	\$4,935	\$0
Family	45	\$17.46	\$0.00	\$15,714	\$0	\$15,714	\$0
PPO - Plan A							
Single	231	\$14.98	\$0.00	\$69,208	\$0	\$83,114	\$0
Plus One	288	\$22.46	\$0.00	\$129,370	\$0	\$200,506	\$0
Family	327	\$29.96	\$0.00	\$195,938	\$0	\$365,717	\$0
Total Plan B Employee Cost							
Dollar Increase				\$96,386			\$220,529
Percentage Increase				\$124,143			
				43.71%			
Total Plan A Employee Cost							
Dollar Increase				\$433,408			\$688,229
Percentage Increase				\$254,821			
				62.97%			
Total Plan B Board Cost							
Dollar Increase					\$359,824		\$426,707
Percentage Increase					\$66,882		
					18.59%		