

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

<b>FYCA - 0020</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>Comments</b>	<b>2015-2016</b>	<b>Comments</b>
Teacher, Dropout Prevention	0.0		1.0	
Teacher, Dropout Prevention (0100/1955)	7.0		0.0	
<b>Total</b>	<b>7.0</b>		<b>1.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Computer Lab Asst. (0100/1955)	0.9		0.9	
<b>Total</b>	<b>0.9</b>		<b>0.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education (0100/1955)	1.0		1.0	
<b>Total</b>	<b>1.0</b>		<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	0.0		0.0	
Career Specialist - 11 Month (0100/1955)	0.3		0.0	
Career Specialist - 11 Month	0.0		0.3	
<b>Total</b>	<b>0.3</b>		<b>0.3</b>	
<b>6300 - CURRICULUM</b>				
Administrative Support Assistant, 12-Month 0100/1955	1.0		0.0	
ACE Program Test Specialist, 12 Month (0100/1955)	0.7		0.0	
Administrative Support Assistant 12 Month (limited contract)	0.0		0.0	
Administrative Support Assistant 10 Month (limited contract)	0.0		1.0	
ACE Program Test Specialist, 12 Month	0.0		0.7	
<b>Total</b>	<b>1.7</b>		<b>1.7</b>	
<b>7300 - ADMINISTRATION</b>				
Director of Secondary Education/Director I	0.0		0.0	
Director of Secondary Education/Director I (0100/1955)	0.3		0.0	
Principal on Special Assignment	0.0		0.8	
Administrative Secretary, 12-Month	0.0		0.4	
Administrative Secretary, 12-Month (0100/1955)	0.4		0.0	
<b>Total</b>	<b>0.7</b>		<b>1.2</b>	

## 0021 - GREEN COVE SPRINGS JUNIOR HIGH

<b>GCSJH - 0021</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>Comments</b>	<b>2015-2016</b>	<b>Comments</b>
Teacher, SAI, Grade 7-8 (0100/1145)	24.0		23.0	
Teacher, State CSR, Grade 7-8 (0100/1365)	10.0		10.0	
Teacher, .128	0.384 =3 / .128		0.384 =3 /0.128	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (0100/1365)	1.0		1.0	
ISS Assistant	0.9		0.9	
Computer Lab Assistant (0100/1145)	0.9		0.9	
<b>Total 5100</b>	<b>40.184</b>		<b>39.184</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Support Facilitator (0420/4105)	1.0		1.0	
<b>Total 5200</b>	<b>6.0</b>		<b>6.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.5		3.5	
Teacher, Career/Technical Education (0100/1145)	0.5		0.5	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.4		0.4	
ESE Secretary	0.6		0.6	
RN - 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian I	1.0		0.0	
Head Custodian	0.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>10.0</b>		<b>10.0</b>	

0071 - C.E. BENNETT ELEMENTARY

<b>CEB - 0071</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>Comments</b>	<b>2015-2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	30.0		29.0	
Teacher, State CSR, Grade K-6 (0100/1365)	15.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	1.6		1.6	
ISS Assistant	0.6		0.8	
Classroom Assistant, ESOL - Limited Contract (0100/1145)	0.8		0.8	
<b>Total 5100</b>	<b>52.0</b>		<b>52.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE ( 4 year)	1.0		0.5	
Teacher, PreK VE (0100/1365)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		5.0	
ESE Assistant - G	0.4		0.4	
ESE Assistant - G (1455)	0.4		0.4	
ESE Assistant - G (0420/4125)	2.7		2.7	
<b>Total 5200</b>	<b>10.5</b>		<b>11.0</b>	
<b>5500 - VOLUNTARY PREK</b>				
Teacher, PreK (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
LPN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>4.6</b>		<b>4.6</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		3.0	
<b>Total 7900</b>	<b>3.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	4.0		4.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.1	
<b>Total Cafeteria</b>	<b>7.1</b>		<b>7.1</b>	

**0111 - BANNERMAN LEARNING CENTER**

<b>BLC- 0111</b>				
<b>5100- BASIC EDUCATION</b>	<b>2014-2015</b>	<b>Comments</b>	<b>2015-2016</b>	<b>Comments</b>
Teacher, Dropout Prevention (0100/1215)	7.5		7.5	
Teacher, Reading (0100/1215)	1.0		1.0	
Teacher, Basic SAI (0100/1145)	0.5		0.5	
Teacher, .128	0.128		0.128	
Nursery Instructor (0100/1215)	1.0		1.0	
Child Care Assist. 9 Month (0100/1215)	5.4		5.4	
Computer Lab Assistant	0.8		0.8	
<b>Total 5100</b>	<b>16.328</b>		<b>16.328</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher E/BD	4.0		4.0	
Teacher, Applied Technology/Handicapped	0.4		0.4	
Teacher, ESE Alternative	3.0		3.0	
Teacher, E/BD/IND-T	2.0		2.0	
Teacher, E/BD (Behavioral Resource Teacher)	1.0		0.0	
Teacher, ASD/IND-T	1.0		1.0	
Teacher, IND-T/ALT	1.0		1.0	
Teacher, Behavioral Management	0.5		0.5	
ESE Assistant - BH	11.8		11.8	
ESE Assistant - BH (0410/7600/0160/0000)	1.6		1.6	
ESE Assistant - BH (0420/4105)	6.4		6.4	
Behavior Site Coach	0.0		1.0	
<b>Total 5200</b>	<b>32.7</b>		<b>32.7</b>	
<b>5300 - CAREER/TECHNICAL</b>				
Teacher, Career/Technical Education	2.1		2.1	
<b>Total 5300</b>	<b>2.1</b>		<b>2.1</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 11 Month	1.0		1.0	
LPN (10 Month)	1.0		1.0	
Mental Health Counselor, 10 Month (0100/0000)	0.6		0.6	
Mental Health Counselor, 10 Month (0100/1900)	0.4		0.4	
ESE Secretary (0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Instruction Technology/Network Specialist	0.2		0.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6300</b>	<b>1.2</b>		<b>1.0</b>	
<b>6300 - CURRICULUM</b>				
Teacher, Behavioral Management, 11 Month	0.5		0.5	
<b>Total 6300</b>	<b>0.5</b>		<b>0.5</b>	
<b>6400 - INSTRUCTION</b>				
Title I School Improvement Specialist (0100/1195)	0.4		0.0	
<b>Total 6400</b>	<b>0.4</b>		<b>0.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 - Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
Custodian (0410/7600/0160/0000)	1.0		1.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

0201 - ORANGE PARK ELEMENTARY

<b>OPE - 0201</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>Comments</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic - Grade K-6	18.0		16.0	
Teacher, State CSR - Grade K-6 (0100/1365)	8.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		0.0	
<b>Total 5100</b>	<b>29.8</b>		<b>28.0</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	1.6		2.0	
Teacher - Inclusion State CSR (0100/1365)	0.4		0.0	
Teacher, Gifted	1.0		1.6	
<b>Total 5200</b>	<b>3.0</b>		<b>3.6</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.6		0.4	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>4.0</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.8		0.8	
<b>Total 6200</b>	<b>1.8</b>		<b>1.8</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	1.0		1.0	
<b>Total 7900</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>4.0</b>		<b>4.0</b>	

0232 - GROVE PARK ELEMENTARY

<b>GPE - 0232</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>Comments</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	6.0		14.0	
Teacher, State CSR, Grade K-6 (0100/1365)	8.0		8.0	
Teacher, SAI (0100/1145)	10.0		0.0	
Teacher-Basic K-6 (AIMS) 0100/1365	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, ESOL	3.0		0.0	
Teacher, Resource - Science	0.0		1.0	
Science Coach	1.0		0.0	
Classroom Assistant, ESOL	1.6		0.8	
Classroom Assistant (0100/1145)	0.8		0.8	
Classroom Assistant	0.0		0.8	
ISS Assistant	0.8		0.8	
<b>Total 5100</b>	<b>34.2</b>		<b>29.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK - Behavior	2.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, Gifted	0.4		0.4	
Teacher, EBD	2.0		2.0	
ESE Assistant - BH	4.7		4.7	
<b>Total 5200</b>	<b>12.1</b>		<b>11.1</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	2.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>5.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		0.0	
Media Technical Assistant, 10-Month (share with MCE)	1.0		0.4	
<b>Total 6200</b>	<b>1.0</b>		<b>0.4</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.5)	1.0		1.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.7		0.7	
<b>Total Cafeteria</b>	<b>6.7</b>		<b>6.7</b>	

0241 - W.E. CHERRY ELEMENTARY

<b>WEC - 0241</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>Comments</b>	<b>2015-2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	14.0		17.0	
Teacher, State CSR, Grade K-6 (0100/1365)	17.0		10.0	
Teacher, Dropout Prevention	0.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.7		0.7	
Classroom Assistant (0100/1455)	0.8		0.0	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>37.1</b>		<b>33.3</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, ASD	5.0		5.0	
Teacher, Pre-K	3.0		1.0	
Teacher, Pre-K (4 year)	0.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T	1.0		0.0	
Teacher, IND-E (0100/1365)	1.0		0.0	
Teacher, IND-T/E (0100/1365)	0.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, PreK-IND-T	1.0		1.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, IND-T/E	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G	5.5		5.5	
ESE Assistant - G (0100/1455)	0.9		0.9	
ESE Assistant - BH	11.2		10.3	
ESE Assistant - GH (0420/4105)	0.1		0.1	
ESE Assistant - GH	2.4		2.4	
<b>Total 5200</b>	<b>38.1</b>		<b>35.2</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year)	0.0		1.0	
			<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.4		1.4	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Student Records Secretary, 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>5.4</b>		<b>5.4</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>3.0</b>		<b>3.0</b>	





0252 - ORANGE PARK HIGH

<b>OPH - 0252</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>Comments</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Grade 9-12	28.8		24.2	
Teacher, State CSR (0100/1365)	37.0		37.0	
Teacher, SAI Secondary (0100/1145)	3.0		3.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, ESOL	0.8		0.8	
Teacher, Reading (0100/1365)	0.4		0.4	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1105)	0.8		0.8	
Classroom Assistant - ESOL	0.8		0.8	
Computer Lab Assistant (0100/1145)	0.8		0.8	
<b>Total 5100</b>	<b>78.400</b>		<b>73.800</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	6.0		7.0	
Teacher, E/BD	4.0		4.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Applied Technology/Handicapped	2.0		2.0	
Support Facilitator	1.0		1.0	
ESE Assistant - BH (0420/4105)	0.2		0.2	
ESE Assistant - BH	5.5		5.5	
ESE Assistant - GH	1.7		1.7	
<b>Total 5200</b>	<b>21.4</b>		<b>22.4</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	11.6		11.1	
Teacher, Career/Technical Education (1994)	1.0		1.0	
Teacher, Career/Technical Education	0.256	=2 / .128	0.256	=2 / 0.128
<b>Total 5300</b>	<b>12.856</b>		<b>12.356</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
Health Assistant, 9-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Testing - Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
<b>Total 6100</b>	<b>10.0</b>		<b>10.0</b>	

<b>6200 - MEDIA</b>	<b>2014-2015</b>	<b>Comments</b>	<b>2015-2016</b>	<b>Comments</b>
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 -ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		1.0	
Assistant Principal, 11 Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
School Secretary, 10-Month (1044)	0.2		0.2	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian I	1.0		1.0	
Custodian	10.0		9.0	
<b>Total 7900</b>	<b>11.0</b>		<b>10.0</b>	
<b>9100 PRE-KINDERGARTEN</b>				
Child Care Asst., 10-Month (0100/1464)	1.4		1.4	
Child Care Asst., 10-Month (0100/1454)	0.6		0.6	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	3.0		3.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Van Driver (6.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.6		0.6	
ESE Assistant - GH	0.1		0.1	
<b>Total Cafeteria</b>	<b>15.7</b>		<b>15.7</b>	

0261 - DOCTORS INLET ELEMENTARY

<b>DIS - 0261</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	27.6		21.0	
Teacher, State CSR, Grade K-6 (0100/1365)	10.4		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.6		0.6	
Classroom Assistant, ESOL - Limited Contract (0100/1145)	0.8		0.0	
<b>Total 5100</b>	<b>43.2</b>		<b>41.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		4.0	
Teacher, PreK	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, PreK - Communication/Behavioral	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (100)	3.7		3.7	
ESE Assistant, Behavior Health	1.7		1.7	
ESE Assistant - G (1455)	0.4		0.4	
<b>Total 5200</b>	<b>13.8</b>		<b>14.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.6</b>		<b>4.6</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.0		1.0	
<b>Total 7300</b>	<b>3.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.4	
ESE Assistant - BH	0.1		0.1	
<b>Total Cafeteria</b>	<b>7.5</b>		<b>7.5</b>	

0271 - MIDDLEBURG ELEMENTARY

<b>MBE - 0271</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	22.0		20.0	
Teacher, State CSR, Grade K-6 (0100/1365)	10.0		11.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>36.4</b>		<b>35.4</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Inclusion (0100/1365)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant, G (0420/4105)	0.1		0.1	
ESE Assistant, G	0.7		0.7	
ESE Assistant, BH (0420/4105)	0.9		0.9	
ESE Assistant, BH	0.8		0.8	
<b>Total 5200</b>	<b>7.5</b>		<b>7.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
LPN, 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
Administrative Support Assistant 10 Month	1.0		0.0	
School Secretary, 10 Month	0.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.1	
ESE Assistant - BH	0.1		0.1	
<b>Total Cafeteria</b>	<b>6.2</b>		<b>6.2</b>	

<b>KHE - 0301</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K - 6	25.0		23.0	
Teacher, State CSR, Grade K-6 (0100/1365)	15.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, Art	0.0		1.0	
Teacher, P.E	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.4	
ISS Assistant	0.0		0.8	
<b>Total 5100</b>	<b>43.8</b>		<b>44.2</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-T/IND-P	1.0		1.0	
Teacher, PreK	3.0		2.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, Inclusion	5.0		5.0	
Teacher, VE (LI)	1.0		1.0	
Speech Clinician (0420/4105)	1.0		1.0	
ESE Assistant - G (0420/4105)	5.5		5.5	
ESE Assistant - G	4.9		4.9	
ESE Assistant - G (1455)	0.4		0.4	
ESE Assistant - GH	2.7		2.7	
ESE Assistant - BH (0420/4105)	0.1		0.1	
ESE Assistant - BH	3.5		3.5	
<b>Total 5200</b>	<b>32.1</b>		<b>31.6</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.5		1.5	
LPN - 10 Month	1.0		1.0	
RN - 10 Month	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
ESE Secretary (0420/4105)	0.8		0.8	
ESE Secretary	0.2		0.2	
<b>Total 6100</b>	<b>5.5</b>		<b>5.5</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		<b>1.0</b>	
Assistant Principal, 12 Month	1.0		<b>1.0</b>	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	



0311-KEYSTONE HEIGHTS HIGH

<b>KHHS - 0311</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Grade 7-12	30.2		27.2	
Teacher, ROTC 11 Month	2.0		2.0	
Teacher, State CSR, Grade 7-12 (0100/1365)	11.8		11.8	
Teacher, Basic	0.128		0.128	
Teacher, Dropout Prevention	5.0		5.0	
Teacher, Reading (0100/1365)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1105)	0.8		0.8	
Computer Lab Assistant (0100/1215)	0.7		0.7	
DOP Assistant (0100/1215)	0.8		0.8	
<b>Total 5100</b>	<b>54.428</b>		<b>51.428</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	7.0		7.0	
Teacher, E/BD	1.0		1.0	
Teacher, Gifted	0.4		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND/ASD	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator	1.0		1.0	
Support Facilitator, E/BD	1.0		1.0	
Instructional Assistant (0420/4105)	0.1		0.1	
Instructional Assistant	1.7		1.7	
ESE Assistant-G	2.1		2.1	
ESE Assistant- G (0420/4105)	0.8		0.8	
ESE Assistant, BH	4.7		4.7	
ESE Assistant, BH (0420/4105)	0.2		0.2	
<b>Total 5200</b>	<b>24.0</b>		<b>24.6</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	6.8		6.8	
Teacher, Career/Technical Education (1994)	1.0		1.0	
Teacher, Agriculture, 11-Mo.	1.0		2.0	
Teacher .128	0.128		0.128	
<b>Total 5300</b>	<b>8.928</b>		<b>9.928</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.5		2.5	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary, 10-Month (0420/4105)	0.4		0.4	
ESE Secretary, 10-Month	0.6		0.6	
RN, 10-Month	1.0		1.0	
Health Assistant, 10-Mo. (0420/4105)	0.4		0.4	
Health Assistant, 10-Mo.	0.4		0.4	
Testing - Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
<b>Total 6100</b>	<b>8.3</b>		<b>8.3</b>	



0311 - KEYSTONE HEIGHTS HIGH

<b>6200 - MEDIA</b>	<b>2014-2015</b>	<b>COMMENTS</b>		
Media Specialist	2.0		1.0	
Media Tech. Assistant	0.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	9.0		9.0	
<b>Total 7900</b>	<b>10.0</b>		<b>10.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0)	2.0		2.0	
Cafeteria Assistant (6.5 hours)	0.0		0.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.5 hours)	0.0		0.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Van Driver (4.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.3	
ESE Assistant - BH	0.5		0.5	
<b>Total Cafeteria</b>	<b>10.8</b>		<b>10.8</b>	

## 0331 - S.BRYAN JENNINGS

<b>SBJ - 0331</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	18.0		16.0	
Teacher, State CSR, Grade K-6 (0100/1365)	9.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Music	1.0		1.0	
Classroom Assistant (0100/1145)	0.0		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>30.6</b>		<b>29.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	3.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK (4 year)	0.0		0.5	
ESE Assistant - G	1.9		1.0	
ESE Assistant - G (1455)	0.4		0.4	
ESE Assistant - G (0420/4105)	2.0		2.0	
<b>Total 5200</b>	<b>11.3</b>		<b>8.9</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.6		0.4	
ESE Secretary	0.4		0.4	
LPN, 10-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		<b>1.0</b>	
Assistant Principal, 11-Month	1.0		<b>1.0</b>	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.2		0.2	
<b>Total Cafeteria</b>	<b>6.2</b>		<b>6.2</b>	

## 0341 - CLAY HIGH

<b>CHS - 0341</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Grade 9-12	17.5		12.5	
Teacher, Grade 9-12 (1044)	1.5		1.5	
Teacher, State CSR, Grade 9-12 (0100/1365)	36.0		36.0	
Teacher, .128	0.128		0.128	
Teacher, Dropout Prevention	4.8		4.80	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, Reading (0100/1365)	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1045)	0.2		0.2	
Computer Lab Assistant (0100/1215)	1.6		1.6	
Computer Lab Assistant (0100/0000)	0.8		0.8	
<b>Total 5100</b>	<b>68.328</b>		<b>63.328</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	1.0		1.0	
Teacher, IND-E ALT	1.0		1.0	
Teacher, IND-T	2.0		2.0	
Teacher, Inclusion	6.4		6.4	
Teacher, Inclusion (0420/4105)	1.6		1.6	
Support Facilitator (0420/4105)	1.0		1.0	
Support Facilitator	1.0		1.0	
ESE Assistant - G (0420/4105)	4.5		3.6	
ESE Assistant - GH	3.2		3.2	
ESE Assistant - BH	0.8		0.8	
<b>Total 5200</b>	<b>22.5</b>		<b>21.6</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.4		7.6	
Teacher, Career/Technical Education (1994)	1.4		1.4	
Teacher, Ag 11 Month	1.0		1.0	
Teacher .128	0.256		0.0	
<b>Total 5300</b>	<b>10.056</b>		<b>10.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Testing - Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
<b>Total 6100</b>	<b>8.0</b>		<b>8.0</b>	

<b>6200 - MEDIA</b>		<b>COMMENTS</b>		
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	2.0		2.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Lead Custodian	1.0		1.0	
Custodian	8.0		8.0	
<b>Total 7900</b>	<b>10.0</b>		<b>10.0</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
<b>Total 9100</b>				
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	4.0		4.0	
Cafeteria Van Driver (7.50 hours)	1.0		1.0	
Cafeteria Van Driver (6.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.4		0.4	
ESE Assistant - BH	0.1		0.1	
<b>Total Cafeteria</b>	<b>15.5</b>		<b>15.5</b>	

0351 - LAKESIDE JUNIOR HIGH

<b>LJH - 0351</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015-2016</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	25.2		24.2	
Teacher, State CSR, Grade 7-8 (0100/1365)	11.0		11.0	
Teacher, .128	0.384	=3 / .128	0.384	=3 / 0.128
Teacher, Dropout Prevention	0.8		0.8	
Teacher, Reading (0100/1365)	1.0		1.0	
ISS Assistant	1.0		1.0	
<b>Total 5100</b>	<b>39.384</b>		<b>38.384</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	5.0		5.0	
Teacher, CSR - E/BD (0100/1365)	1.0		1.0	
Teacher, EBD	1.0		1.0	
Teacher, VE/LI	1.0		1.0	
Support Facilitator (0420/4105)	1.0		1.0	
ESE Assistant - BH (0420/4105)	3.6		3.6	
ESE Assistant - BH	11.0		11.9	
ESE Assistant- G (0420/4105)	1.8		1.8	
<b>Total 5200</b>	<b>31.4</b>		<b>31.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	

<b>7900 - OPERATION OF PLANT</b>	<b>2014-2015</b>	<b>COMMENTS</b>		
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		0.0	
Cafeteria Assistant (6.50 hours)	2.0		0.0	
Cafeteria Assistant (6.0 hours)	0.0		2.0	
Cafeteria Assistant (5.75 hours)	0.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		0.0	
Cafeteria Assistant (3.25 hours)	2.0		1.0	
Cafeteria Assistant (3.0 hours)	0.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - BH	1.6		1.6	
<b>Total Cafeteria</b>	<b>9.6</b>		<b>9.6</b>	

0352 - LAKESIDE ELEMENTARY

<b>LES - 0352</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>Comments</b>	<b>2015-2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	25.0		25.0	
Teacher, State CSR, Grade K-6 (0100/1365)	8.0		15.0	
Teacher, SAI, Grade K-6 (0100/1145)	7.0		0.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	0.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.6		0.8	
Classroom Assistant, ESOL - Limited Contract	0.8		0.0	
<b>Total 5100</b>	<b>45.2</b>		<b>46.4</b>	
<b>5200 - EXCEPTIONAL STUDENT</b>				
Teacher, Gifted	1.0		0.6	
Teacher, CSR-E/BD (0100/1365)	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK (Behavior)	1.0		1.0	
ESE Assistant - BH (0420/4105)	3.9		3.9	
ESE Assistant - BH	2.9		2.9	
ESE Assistant - G	0.8		0.8	
ESE Assistant - G (0420/4105)	0.1		0.1	
<b>Total 5200</b>	<b>15.7</b>		<b>15.3</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
RN - 10 Month	1.0		1.0	
School Secretary, 10 Month	0.5		0.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.1</b>		<b>4.6</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Tech. Assistant	0.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	0.5		1.0	
<b>Total 7300</b>	<b>3.5</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.4		0.4	
<b>Total Cafeteria</b>	<b>6.4</b>		<b>6.4</b>	

0361 - ORANGE PARK JUNIOR HIGH

<b>OPJH - 0361</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	11.0		9.0	
Teacher, .128	0.256	=2 / .128	0.256	=2 / 0.128
Teacher, State CSR, Grade 7-8 (0100/1365)	16.0		16.0	
Teacher, Dropout Prevention	5.0		5.0	
ISS Assistant	0.8		0.8	
Classroom Assistant, ESOL	0.8		0.8	
Computer Lab Assistant (0100/1145)	0.2		0.2	
<b>Total 5100</b>	<b>34.056</b>		<b>32.056</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	2.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, IND-T	2.0		2.0	
Teacher, IND-E	1.0		1.0	
ESE Assistant - GH	2.9		2.9	
ESE Assistant - GH (0420/4105)	2.1		2.1	
ESE Assistant - G	0.8		0.8	
<b>Total 5200</b>	<b>14.8</b>		<b>13.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	4.0		4.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary, 10-Mo.	1.0		1.0	
Health Assistant, 9-Mo.	1.0		1.0	
<b>Total 6100</b>	<b>7.0</b>		<b>7.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		0.0	
Assistant Principal, 11 Month	0.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	



**0361 - ORANGE PARK JUNIOR HIGH**

<b>7900 - OPERATION OF PLANT</b>	<b>2014-2015</b>	<b>COMMENTS</b>		
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	2.0		0.0	
Cafeteria Assistant (3.50 hours)	1.0		0.0	
Cafeteria Assistant (3.0 hours)	0.0		3.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.4		0.4	
ESE Assistant - G	0.1		0.1	
<b>Total Cafeteria</b>	<b>8.5</b>		<b>8.5</b>	

0371 WILKINSON JUNIOR HIGH

<b>WJH - 0371</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015-2016</b>	<b>Comments</b>
Teacher, Basic, Grade 7-8	6.6		6.6	
Teacher, Basic, Math Coach	1.0		1.0	
Teacher, State CSR, Grade 7-8 (0100/1365)	27.0		24.0	
Teacher, Dropout Prevention	4.0		4.0	
ISS Assistant	0.0		0.8	
Dropout Prevention Assistant (0100/1215)	0.8		0.8	
Computer Lab Assistant (0100/1145)	0.2		0.2	
<b>Total 5100</b>	<b>39.6</b>		<b>37.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, CSR - E/BD (0100/1365)	1.0		1.0	
Teacher, Gifted	0.4		1.0	
Teacher, Inclusion	4.0		5.0	
Support Facilitator	1.0		1.0	
ESE Assistant, G	0.7		0.7	
ESE Assistant, G (0420/4105)	0.1		0.1	
ESE Assistant, BH	1.5		1.5	
<b>Total 5200</b>	<b>8.7</b>		<b>10.3</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	3.0		3.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
<b>Total 5300</b>	<b>4.0</b>		<b>4.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 12-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>6.0</b>		<b>6.0</b>	

0371 - WILKINSON JUNIOR HIGH

<b>7900 - OPERATION OF PLANT</b>	<b>2014-2015</b>	<b>COMMENTS</b>		
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.1	
ESE Assistant - BH	0.3		0.3	
<b>Total Cafeteria</b>	<b>8.4</b>		<b>8.4</b>	

0381 - MONTCLAIR ELEMENTARY

<b>MCE - 0381</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	16.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1365)	10.0		9.0	
Teacher, Art	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		0.8	
<b>Total 5100</b>	<b>28.8</b>		<b>26.8</b>	
<b>5200- EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		2.6	
Teacher, VE (LI)	2.0		2.0	
Teacher, Gifted	0.0		0.6	
ESE Assistant, G (0420/4105)	3.6		3.6	
<b>Total 5200</b>	<b>8.6</b>		<b>8.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
Student Records Secretary, 11 Month	1.0		1.0	
RN 10 Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.4	
ESE Secretary	0.5		0.4	
<b>Total 6100</b>	<b>4.0</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (Share with GPE)	1.0		0.6	
<b>Total 6200</b>	<b>2.0</b>		<b>1.6</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12 Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
<b>Total Cafeteria</b>	<b>5.0</b>		<b>5.0</b>	

0391 - MIDDLEBURG HIGH

<b>MHS - 0391</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Grade 9-12	22.8		20.8	
Teacher, Grade 9-12 (1044)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (0100/1365)	36.4		36.4	
Teacher, SAI Secondary (0100/1145)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	0.384		0.384	=3 / 0.128
Teacher, Reading (0100/1365)	2.6		2.6	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1105)	0.8		0.8	
<b>Total 5100</b>	<b>73.984</b>		<b>71.984</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	9.8		8.8	
Teacher, .128 Inclusion	0.128		0.128	
Teacher, EBD (0420/4105)	2.0		2.0	
Teacher, EBD	1.0		1.0	
Teacher, Specially Designed P.E.	1.0		1.0	
Support Facilitator (0420/4105)	2.0		2.0	
Support Facilitator, E/BD (0100/1365)	1.0		1.0	
Paraprofess./Reading (0420/4105)	0.9		0.9	
ESE Assistant - GH	4.8		4.8	
ESE Assistant - BH	4.8		4.8	
ESE Assistant - BH (0420/4105)	0.9		0.9	
Instructional Assistant (0420/4105)	1.0		1.0	
Instructional Assistant	0.8		0.8	
<b>Total 5200</b>	<b>32.128</b>		<b>31.128</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	13.6		13.1	
Teacher, Career/Technical Education (1994)	1.0		1.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.256		0.256	
<b>Total 5300</b>	<b>16.856</b>		<b>16.356</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary - 11 Month	1.0		1.6	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>11.6</b>	

<b>6200 - MEDIA</b>			
Media Specialist	1.0		2.0
<b>Total 6200</b>	<b>1.0</b>		<b>2.0</b>
<b>7300 - ADMINISTRATION</b>			
	<b>2014-2015</b>	<b>COMMENTS</b>	
Principal	1.0		1.0
Vice Principal	1.0		1.0
Assistant Principal, 12-Month	1.0		1.0
Assistant Principal, 11 Month	1.0		1.0
Principal Secretary, 12-Month	1.0		1.0
School Secretary, 10-Month	1.6		1.0
School Secretary, 12-Month	1.0		1.0
Bookkeeper, 12-Month	1.0		1.0
<b>Total 7300</b>	<b>8.6</b>		<b>8.0</b>
<b>7900 - OPERATION OF PLANT</b>			
Head Custodian	1.0		1.0
Custodian	11.0		11.0
<b>Total 7900</b>	<b>12.0</b>		<b>12.0</b>
<b>410/7600 - FOOD/NUTRITION SERVICES</b>			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.50 hours)	3.0		3.0
Cafeteria Assistant (6.00 hours)	1.0		1.0
Cafeteria Assistant (5.00 hours)	2.0		2.0
Cafeteria Assistant (4.50 hours)	1.0		1.0
Cafeteria Assistant (4.25 hours)	2.0		2.0
Cafeteria Assistant (4.00 hours)	2.0		2.0
Cafeteria Assistant (3.75 hours)	2.0		2.0
Cafeteria Assistant (3.00 hours)	1.0		1.0
Custodian	1.0		1.0
ESE Assistant - GH	0.6		0.6
ESE Assistant - BH	0.7		0.7
<b>Total Cafeteria</b>	<b>18.3</b>		<b>18.3</b>
<b>9100 - PRE-KINDERGARTEN</b>			
Child Care Assistant - Pre K, 10-Mo. (0100/1465)	1.4		1.4
Child Care Assistant - Pre K, 10-Mo. (0100/1455)	1.2		1.2
<b>Total 9100</b>	<b>2.6</b>		<b>2.6</b>

0401 - RIDGEVIEW ELEMENTARY

<b>RVE - 0401</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	12.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1365)	9.0		10.0	
Teacher, SAI (0100/1145)	5.0		0.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Dropout Prevention (0100/1215)	1.0		0.0	
Classroom Assistant (0100/1145)	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>30.4</b>		<b>28.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	1.0		0.0	
Teacher, IND-E (0100/1365)	1.0		1.0	
Teacher, IND-T	3.0		2.0	
Teacher, IND-P	4.0		3.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (SC) (0420/4105)	1.0		1.0	
Teacher, VE (SC)	2.0		2.0	
Teacher, Gifted	0.6		1.0	
Teacher, PreK	0.0		1.0	
Teacher, INDE/T	0.0		1.0	
Teacher, INDT/P	0.0		1.0	
ESE Assistant - GH	12.7		12.7	
ESE Assistant, G	0.0		0.9	
ESE Assistant - G (0420/4105)	4.5		4.5	
<b>Total 5200</b>	<b>32.8</b>		<b>34.1</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.4		1.4	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
LPN, 9-Month (0420/4105)	1.0		1.0	
RN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
<b>Total 6100</b>	<b>7.2</b>		<b>7.2</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.5 hours)		1.0		1.0
Cafeteria Assistant (4.5 hours)		3.0		3.0
Cafeteria Assistant (3 hours)		1.0		1.0
Custodian		1.0		1.0
ESE Assistant - GH		1.7		1.7
	<b>Total Cafeteria</b>	<b>7.7</b>		<b>7.7</b>



0411 - CLAY HILL ELEMENTARY

<b>CHE - 0411</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	13.0		13.0	
Teacher, State CSR, Grade K-6 (0100/1365)	10.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		0.8	
ISS Assistant	0.6		0.0	
<b>Total 5100</b>	<b>27.4</b>		<b>25.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion (0420/4105)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	2.0		2.0	
ESE Assistant, G (420/4105)	0.1		0.1	
ESE Assistant, G	0.7		0.7	
<b>Total 5200</b>	<b>4.8</b>		<b>4.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.3	
ESE Secretary	0.1		0.3	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>3.6</b>		<b>3.6</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10 Month	0.0		0.8	
<b>Total 7300</b>	<b>3.0</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.1	
<b>Total Cafeteria</b>	<b>6.1</b>		<b>6.1</b>	

<b>RHS - 0431</b>				
<b>5100 -BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Grade 9-12	29.3		25.3	
Teacher, Grade 9-12 (1044)	1.5		1.5	
Teacher, Grades 9-12 - 0.128	0.384		0.384	=3 / 0.128
Teacher, State CSR, Grade 9-12 (0100/1365)	35.0		35.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, Reading (0100/1365)	1.0		1.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1145)	0.6		1.0	
<b>Total 5100</b>	<b>73.584</b>		<b>69.984</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, SDPE	1.0		1.0	
Teacher, IND-T	3.0		3.0	
Teacher, IND-T/ASD	1.0		1.0	
Teacher, IND-E	3.0		3.0	
Teacher, Inclusion	7.0		6.0	
Teacher, P.I. (0420/4105)	1.0		1.0	
Teacher, IND-P	1.0		1.0	
Teacher, Applied Technology/Handicapped	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (4105)	1.0		1.0	
Teacher, ASD/IND	1.0		3.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, Visual & Performing Arts 0420/4105	1.0		1.0	
Support Facilitator	1.0		1.0	
Speech Clinician	1.0		0.0	
Interpreter II (0420/4105)	1.0		1.0	
ESE Assistant - BH	14.9		15.8	
ESE Assistant - BH (0420/4105)	3.9		3.9	
ESE Assistant - G (0420/4105)	2.7		2.7	
ESE Assistant - G	0.8		2.6	
ESE Assistant - GH	9.8		9.8	
<b>Total 5200</b>	<b>60.1</b>		<b>62.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.3		6.8	
Teacher, Career/Technical Education (1465)	0.5		0.5	
Teacher, Career/Technical Education (1994)	1.0		1.0	
<b>Total 5300</b>	<b>8.8</b>		<b>8.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 11-Month	2.0		2.0	
Counselor, 12-Month	1.0		1.0	
Counselor, 10-Month	1.0		1.0	

0431 - RIDGEVIEW HIGH SCHOOL

Counselor, 12-Month (0100/1335)	1.0		1.0	
Student Records Secretary, 12-Month	2.0		2.0	
LPN, 10-Month	1.0		1.0	
LPN, 9 Month	1.0		1.0	
RN, 10-Month	0.8		0.8	
RN, 10-Month (0420/4105)	0.2		0.2	
RN, 9 Month (0420/4105)	1.0		1.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
School Secretary (1335) - 10 Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
<b>Total 6100</b>	<b>14.0</b>		<b>14.0</b>	
<b>6200 - MEDIA</b>				
	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 12 Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	10.0		11.0	
<b>Total 7900</b>	<b>11.0</b>		<b>12.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.25 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Custodian	1.0		1.0	
ESE Assistant - BH	1.9		1.9	
ESE Assistant - G	0.1		0.1	
ESE Assistant - GH	1.0		1.0	
<b>Total Cafeteria</b>	<b>17.0</b>		<b>17.0</b>	
<b>9100 - CHILD CARE</b>				
Child Care Assistant, 10-Month (0100/1465)	1.4		1.4	
Child Care Assistant, 10-Month (0100/1455)	0.6		0.6	
Child Care Aide - Pre K (0100/1465)	1.0		1.0	
<b>Total 9100</b>	<b>3.0</b>		<b>3.0</b>	

0451 - LAKE ASBURY ELEMENTARY

<b>LAE - 0451</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comment</b>
Teacher, Basic, Grade K-6	17.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1365)	23.0		16.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Art	0.0		1.0	
Teacher, Dropout Prevention (0100/1215)	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.6		0.8	
<b>Total 5100</b>	<b>45.4</b>		<b>44.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion State CSR (0100/1365)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E	2.0		2.0	
Teacher, IND-T	1.0		1.0	
Teacher, Inclusion	1.0		2.0	
Teacher, Inclusion (0420/4105)	1.0		1.0	
Teacher, ASD	4.0		4.0	
Teacher, ASD (0420/4105)	1.0		1.0	
Teacher, PreK	2.0		1.0	
Teacher, Pre-K (4 year)	0.0		0.5	
Teacher, PreK/K ASD/IND	1.0		1.0	
Teacher, SDPE	1.0		1.0	
Speech Clinician	1.0		1.0	
ESE Assistant, G (0420/4105)	1.3		1.3	
ESE Assistant, G (0100/1455)	0.7		0.7	
ESE Assistant, G	4.6		4.6	
ESE Assistant, GH	1.6		1.6	
ESE Asst. BH (0420/4105)	7.2		7.2	
ESE Asst. BH	3.2		3.2	
<b>Total 5200</b>	<b>35.6</b>		<b>36.1</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre-K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
Registered Nurse (RN)	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
<b>Total 6100</b>	<b>3.6</b>		<b>3.6</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

## 0451 - LAKE ASBURY ELEMENTARY

<b>7300 - ADMINISTRATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015-2016</b>	<b>Comments</b>
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.6		0.6	
ESE Assistant - GH	0.2		0.2	
ESE Assistant - BH	0.4		0.4	
<b>Total Cafeteria</b>	<b>7.2</b>		<b>7.2</b>	

0471 - PATERSON ELEMENTARY

<b>PES - 0471</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	23.0		27.0	
Teacher, State CSR, Grade K-6 (0100/1365)	23.0		17.0	
Teacher, P.E.	2.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Music	0.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.6		0.6	
Classroom Assistant ESOL Aide	0.8		0.0	
<b>Total 5100</b>	<b>52.2</b>		<b>50.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	2.0		1.6	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, PreK	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Speech Clinician	1.0		1.0	
ESE Assistant - G (0420/4105)	5.4		5.4	
ESE Assistant - G	3.2		3.2	
<b>Total 5200</b>	<b>19.6</b>		<b>18.7</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		2.0	
RN- 10-Month	1.0		1.0	
LPN, 10-Month	0.9		0.9	
ESE Secretary	0.5		0.5	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
<b>Total 6100</b>	<b>4.5</b>		<b>4.9</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Mo.	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		<b>1.0</b>	
Assistant Principal, 12-Month	1.0		<b>1.0</b>	
Principal Secretary, 12-Month	1.0		1.0	
Administrative Support Assistant 12-Month	1.0		1.0	
School Secretary, 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	4.0		4.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.4	
<b>Total Cafeteria</b>	<b>7.4</b>		<b>7.4</b>	

0481 - LAKE ASBURY JUNIOR HIGH

<b>LAJH - 0481</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comment</b>
Teacher, Basic, Grade 7-8	20.0		18.0	
Teacher, State CSR, Grade 7-8 (0100/1365)	23.0		23.0	
Teacher, Dropout Prevention	3.0		3.0	
Teacher, Reading (0100/1365)	1.0		1.0	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (0100/1145)	0.4		0.4	
<b>Total 5100</b>	<b>48.2</b>		<b>46.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-E/T	4.0		4.0	
Teacher, IND-P	1.0		1.0	
Teacher, E/BD	2.0		2.0	
Teacher, PI	1.0		1.0	
Teacher, Strategic Intervention	0.4		0.4	
Teacher, VE (LI)	1.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, ASD	0.0		2.0	
Support Facilitator (0420/4105)	0.6		0.6	
ESE Assistant, GH	6.9		6.9	
ESE Assistant, GH (0420/4105)	2.9		2.9	
ESE Assistant, BH (0420/4105)	1.3		1.3	
ESE Assistant, BH	2.8		5.5	
<b>Total 5200</b>	<b>30.9</b>		<b>35.6</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	5.0		5.0	
Teacher, Agriculture, 11-Mo.	1.0		1.0	
<b>Total 5300</b>	<b>6.0</b>		<b>6.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	2.0		2.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
<b>Total 6100</b>	<b>5.8</b>		<b>5.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	

0481 LAKE ASBURY JUNIOR HIGH

<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	0.0		1.0	
Assistant Principal, 12-Month	1.0		0.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.6	
<b>Total 7300</b>	<b>6.6</b>		<b>6.6</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	5.0		5.0	
<b>Total 7900</b>	<b>6.0</b>		<b>6.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		3.0	
Cafeteria Assistant (6.25 hours)	3.0		0.0	
Cafeteria Assistant (5.50 hours)	0.0		2.0	
Cafeteria Assistant (5.25 hours)	2.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		0.0	
Cafeteria Assistant (3.75 hours)	0.0		2.0	
Cafeteria Assistant (3.50 hours)	2.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - GH	1.0		1.0	
ESE Assistant - BH	0.4		0.4	
<b>Total Cafeteria</b>	<b>11.4</b>		<b>11.4</b>	



0491 - WILKINSON ELEMENTARY

<b>WES - 0491</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	18.0		22.0	
Teacher, State CSR, Grade K-6 (0100/1365)	18.0		13.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	1.6		1.6	
ISS Assistant	0.6		0.8	
<b>Total 5100</b>	<b>42.2</b>		<b>41.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	4.0		2.0	
Teacher, PreK (4 year)	0.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	4.0		5.0	
Teacher, VE (PI/LI)	1.0		1.0	
Teacher, EBD	2.0		2.0	
ESE Assistant - G (0420/4125)	1.8		1.8	
ESE Assistant - G (0100/1455)	1.1		1.1	
ESE Assistant - G (0420/4105)	3.9		3.9	
ESE Assistant - G	1.0		1.0	
ESE Assistant - GH	1.6		1.6	
ESE Assistant - BH	3.2		3.2	
<b>Total 5200</b>	<b>24.6</b>		<b>24.6</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year)	0.0		1.0	
			<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.6		1.6	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.6 - 0420/4105)	0.6		0.6	
ESE Secretary	0.4		0.4	
<b>Total 6100</b>	<b>5.6</b>		<b>5.6</b>	
<b>6200 - Media</b>				
Media Tech. Assist. - 10 Month	0.0		1.0	
<b>Total 6200</b>			<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	

<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)		1.0		1.0
Cafeteria Assistant (5.75 hours)		1.0		1.0
Cafeteria Assistant (5.50 hours)		2.0		2.0
Cafeteria Assistant (3.50 hours)		1.0		1.0
Cafeteria Assistant (3.00 hours)		1.0		1.0
Cafeteria Van Driver (5.25 hours)		1.0		1.0
Custodian		1.0		1.0
ESE Assistant - G		0.3		0.3
ESE Assistan - GH		0.2		0.2
ESE Assistant - BH		0.4		0.4
<b>Total Cafeteria</b>		<b>8.9</b>		<b>8.9</b>

0501 - TYNES ELEMENTARY

<b>TES - 0501</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015-2016</b>	<b>Comment</b>
Teacher, Basic, Grade K-6	29.4		30.4	
Teacher, State CSR, Grade K-6 (0100/1365)	16.0		19.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science (Resource)	1.0		1.0	
Teacher, Behavioral Resource	0.0		0.5	
Teacher, Resource (Spanish)	0.0		1.0	
Teacher, BRT (plus 5 days)	0.0		0.5	
Classroom Assistant (0100/1145)	1.6		1.6	
ISS Assistant	0.6		0.8	
<b>Total 5100</b>	<b>51.6</b>		<b>57.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	0.6		1.0	
Teacher, INCLUSION, State CSR (0100/1365)	2.0		2.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK VE	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD, State CSR (0100/1365)	1.0		1.0	
Teacher, ASD.IND-P	1.0		1.0	
ESE Assistant - G (0420/4105)	0.9		0.9	
ESE Assistant - G	2.0		2.0	
ESE Assistant - G (0100/1455)	0.4		0.4	
ESE Assistant - BH	11.2		11.2	
<b>Total 5200</b>	<b>28.1</b>		<b>28.0</b>	
<b>5500 - VOLUNTARY PREK</b>				
Teacher, Pre-K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>5.0</b>		<b>5.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		<b>1.0</b>	
Assistant Principal - 12-Month	1.0		<b>1.0</b>	
Assistant Principal - 10 Month (plus 5 days)	0.0		<b>0.5</b>	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary - 10 Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.5</b>	

<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	0.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		0.0	
Cafeteria Van Driver (6.75 hours)	0.0		1.0	
Cafeteria Van Driver (6.25 hours)	1.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.3	
ESE Assistant - BH	1.4		1.4	
<b>Total Cafeteria</b>	<b>8.7</b>		<b>8.7</b>	

0511 - McRAE ELEMENTARY

<b>MRE - 0511</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	15.0		17.0	
Teacher, State CSR, Grade K-6 (01001365)	11.0		9.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.0		0.8	
ISS Assistant	0.0		0.6	
<b>Total 5100</b>	<b>29.0</b>		<b>30.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, PreK VE	1.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	5.0		4.0	
Teacher, Inclusion (0420/4105)	1.0		1.0	
Teacher, PreK/K-ASD	1.0		1.0	
ESE Assistant - BH (0421/4105)	2.7		2.7	
ESE Assistant - BH	0.8		0.8	
ESE Assistant - G	1.6		1.6	
<b>Total 5200</b>	<b>15.1</b>		<b>14.1</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary (0.4 - 0420/4105)	0.4		0.5	
ESE Secretary	0.6		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total</b>	<b>3.0</b>		<b>3.0</b>	
<b>410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.1		0.1	
ESE Assistant - G	0.2		0.2	
<b>Total Cafeteria</b>	<b>6.3</b>		<b>6.3</b>	

<b>FIE - 0521</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	20.0		19.0	
Teacher, State CSR, Grade K-6 (0100/1365)	17.0		15.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1365)	0.8		1.6	
Classroom Assistant (0100/1584)	0.8		0.0	
<b>Total 5100</b>	<b>41.6</b>		<b>38.6</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher - PreK VE/PI	2.0		2.0	
Teacher - PreK VE	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.0	
Teacher, PreK/K-ASD	1.0		1.0	
Teacher - P.I.	2.0		2.0	
Teacher - Gifted	2.0		1.6	
Teacher, Inclusion	4.0		3.0	
Teacher, Inclusion (0420/0150/4105)	0.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, ASD (0420/4104)	1.0		1.0	
Speech Clinician	0.4		0.4	
ESE Assistant - GH	5.3		5.3	
ESE Assistant - GH (0420/4105)	5.4		5.4	
ESE Assistant - GH(0100/1455)	0.4		0.4	
ESE Assistant - G	4.4		4.4	
ESE Assistant - G (0100/1455)	0.4		0.4	
ESE Assistant - G (0420/4105)	0.1		0.1	
ESE Assistant, BH	7.9		7.9	
ESE Assistant, BH (0420/4105)	2.9		2.9	
<b>Total 5200</b>	<b>44.2</b>		<b>42.8</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year)	0.0		1.0	
			<b>1.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		1.6	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Registered Nurse (RN), 10-Month	1.0		1.0	
ESE Secretary	0.4		0.4	
ESE Secretary (0420/4105)	0.6		0.6	
<b>Total 6100</b>	<b>4.8</b>		<b>4.4</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		<b>1.0</b>	
Assistant Principal, 12-Month	1.0		<b>1.0</b>	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Administrative Support Assistant, 11-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	

0521 - FLEMING ISLAND ELEMENTARY

7900 - OPERATION OF PLANT	2014-2015	COMMENTS	2015 - 2016	Comments
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (5.0 hours)	0.0		0.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.6		0.6	
ESE Assistant - G	0.5		0.5	
ESE Assistant - BH	0.9		0.9	
<b>Total Cafeteria</b>	<b>8.0</b>		<b>8.0</b>	

<b>TBE - 0531</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	25.0		28.0	
Teacher, State CSR, Grade K-6 (0100/1365)	28.0		20.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	2.0		2.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.8		1.6	
ISS Assistant	0.6		0.8	
ISS Assistant (0100/1584)	0.2		0.0	
<b>Total 5100</b>	<b>59.6</b>		<b>55.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, IND-E	3.0		2.0	
Teacher, IND-T	3.0		2.0	
Teacher, IND-P	2.0		1.0	
Teacher, Gifted	2.0		1.6	
Teacher, Inclusion	5.0		4.0	
Teacher, Specially Designed PE	1.0		1.0	
ESE Assistant - G	1.1		1.1	
ESE Assistant - G (0420/4105)	5.1		5.1	
ESE Assistant - GH	3.0		3.0	
ESE Assistant - GH(0420/4105)	3.6		3.6	
Teacher, INDE-T	0.0		1.0	
Teacher, INDT-P	0.0		1.0	
<b>Total 5200</b>	<b>28.8</b>		<b>26.4</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	2.0		2.0	
RN, 10-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
LPN, 9-Month 0420/4105	0.8		0.8	
ESE Secretary	0.4		0.4	
ESE Secretary (0.6 - 0420/4105)	0.6		0.6	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>5.0</b>		<b>5.0</b>	



0531 - THUNDERBOLT ELEMENTARY

<b>7900 - OPERATION OF PLANT</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>410/7600 FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	3.0		3.0	
Cafeteria Assistant (5.50 hours)	0.0		0.0	
Cafeteria Assistant (5.0 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.1	
ESE Assistant - GH	0.6		0.6	
<b>Total Cafeteria</b>	<b>8.7</b>		<b>8.7</b>	

<b>ROE - 0541</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	17.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1365)	9.0		9.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Classroom Assistant (0100/1145)	0.0		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>28.6</b>		<b>27.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
Teacher, PreK	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, PreK (Behavior)	1.0		1.0	
Teacher, E/BD Alternative	3.0		3.0	
ESE Assistant - G	2.8		2.8	
ESE Assistant - G (1455)	0.4		0.4	
ESE Assistant, BH	6.4		6.4	
ESE Assistant, BH (0420/4125)	0.9		0.0	
<b>Total 5200</b>	<b>20.5</b>		<b>19.1</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary ( 0420/4105)	0.5		0.5	
Student Records Secretary, 11 Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10 Month (share w/SPC)	0.0		0.6	
<b>Total 6200</b>	<b>1.0</b>		<b>1.6</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

0541 - RIDEOUT ELEMENTARY

410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.50 hours)	0.0		0.0
Cafeteria Assistant (6.25 hours)	2.0		0.0
Cafeteria Assistant (6.00 hours)	1.0		2.0
Cafeteria Assistant (3.00 hours)	1.0		0.0
Cafeteria Assistant (5.0 hours)	0.0		1.0
Cafeteria Van Driver (5.25 hours)	1.0		1.0
Custodian	1.0		1.0
ESE Assistant - G	0.4		0.4
ESE Assistant - BH	0.8		0.8
<b>Total 410/7600</b>	<b>8.2</b>		<b>7.2</b>

0551 - FLEMING ISLAND HIGH

<b>FIH - 0551</b>				
<b>5100- BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Grade 9-12	49.0		45.0	
Teacher, Grade 9-12 (1664)	7.0		7.0	
Teacher, Grade 9-12 (1044)	5.0		5.0	
Teacher, State CSR, Grade 9-12 (1365)	34.0		34.0	
Teacher, .128	0.768	(6 X .128)	0.768	(6 X .128)
Teacher, Dropout Prevention	1.2		1.2	
Teacher, NJROTC, 11-Month	2.0		2.0	
Athletic Director, 11-month	1.0		1.0	
ISS Assistant	0.0		0.8	
ISS Assistant- (1663)	0.8		0.0	
Classroom Assistant (1044)	0.4		0.4	
Classroom Assistant (1663)	0.5		0.5	
Computer Lab Assistant (1145)	0.6		0.6	
<b>Total 5100</b>	<b>102.268</b>		<b>98.268</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		5.0	
Teacher, Inclusion (0420/4105)	1.0		1.0	
Teacher, CSR, Inclusion (1365)	1.0		1.0	
Teacher, Strategic Intervention	1.0		1.0	
Support Facilitator (0420/4105)	2.0		2.0	
ESE Assist, G	0.8		0.8	
<b>Total 5200</b>	<b>10.8</b>		<b>10.8</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	6.4		5.9	
Teacher, Career/Technical Education (1994)	1.4		1.4	
<b>Total 5300</b>	<b>7.8</b>		<b>7.3</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre - K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	3.0		3.0	
Counselor, 10-Month	1.0		1.0	
RN, 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Student Record Secretary, 12-month	1.0		1.0	
School Secretary, 12-month	2.0		2.0	
Testing Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>11.0</b>	

0551 - FLEMING ISLAND HIGH

6200 - MEDIA	2014-2015	COMMENTS	2015- 2016	Comments
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal (12 Month)	1.0		1.0	
Assistant Principal, 12-Month	1.0		2.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal's Secretary, 12-month	1.0		1.0	
School Secretary, 10-month	2.0		2.0	
Bookkeeper, 12-month	1.0		1.0	
<b>Total 7300</b>	<b>8.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	10.0		10.0	
<b>Total 7900</b>	<b>11.0</b>		<b>11.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	3.0		3.0	
Cafeteria Assistant (7.00 hours)	3.0		3.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	3.0		3.0	
Cafeteria Assistant (3.50 hours)	3.0		3.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.1		0.1	
<b>Total 7600</b>	<b>18.1</b>		<b>18.1</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant, 10-month (1465)	1.4		1.4	
Child Care Assistant, 10-month (1455)	0.6		0.6	
<b>Total 9100</b>	<b>2.0</b>		<b>2.0</b>	

0571 - SWIMMING PEN CREEK ELEMENTARY

<b>SPC - 0571</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	11.0		12.0	
Teacher, State CSR, Grade K-6 (1365)	10.0		8.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, BRT (plus 5 days)	0.0		0.5	
Classroom Assistant (1145)	0.8		0.0	
Classroom Assistant	0.8		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>25.2</b>		<b>23.9</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	2.6		2.0	
Teacher, E/BD	2.0		2.0	
Teacher, State CSR, E/BD (1365)	1.0		1.0	
Teacher, Gifted	1.0		1.0	
ESE Assistant, BH	4.8		4.8	
<b>Total 5200</b>	<b>11.4</b>		<b>10.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
RN - 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.4	
ESE Secretary (0420/4105)	0.5		0.4	
	<b>4.0</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month (share w/ROE)	1.0		0.4	
	<b>2.0</b>		<b>1.4</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		0.0	
Assistant Principal, 10 Month (plus 5 days)	0.0		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	0.8		0.8	
<b>Total 7300</b>	<b>3.8</b>		<b>3.3</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Satellite Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	0.0		0.0	
Cafeteria Assistant (6.0 hours)	1.0		1.0	
Cafeteria Assistant (4.75 hours)	0.0		0.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Van Driver (5.50 hours)	0.0		0.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.6		0.6	
<b>Total 7600</b>	<b>5.6</b>		<b>5.6</b>	

0591 - ARGYLE ELEMENTARY

<b>AES - 0591</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	18.0		22.0	
Teacher, State CSR, Grade K-6 (1365)	16.0		9.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Technology	1.0		1.0	
Classroom Assistant (1145)	0.8		0.8	
ISS Assistant	0.6		0.0	
<b>Total 5100</b>	<b>38.4</b>		<b>34.8</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Gifted	1.0		1.0	
Teacher, PreK	3.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, PreK (Communication/Behavioral)	1.0		1.0	
Teacher, E/BD	1.0		1.0	
Teacher, Inclusion	3.0		2.0	
ESE Assistant, G	3.0		3.0	
ESE Assistant, G (0420/4105)	0.9		0.9	
ESE Assistant, BH	2.6		2.6	
ESE Asst. BH (0100/1455)	0.3		0.3	
ESE Asst. BH (0420/4105)	0.3		0.3	
<b>Total 5200</b>	<b>16.1</b>		<b>13.6</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, Pre K (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Counselor	1.0		1.0	
LPN, 10-Month	1.0		1.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.4	
ESE Secretary (0420/4104)	0.5		0.4	
<b>Total 6100</b>	<b>4.0</b>		<b>3.8</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal - 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
<b>Total 7900</b>	<b>3.0</b>		<b>3.0</b>	

<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (4.0 hours)	1.0		1.0	
Cafeteria Assistant (3.5 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.6		0.6	
ESE Assistant - BH	0.4		0.4	
<b>Cafeteria Total</b>	<b>7.0</b>		<b>7.0</b>	



0601 - COPPERGATE ELEMENTARY

<b>CGE - 0601</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comment</b>
Teacher, Basic, Grade K-6	16.0		15.0	
Teacher, Basic, K-6 (AIMS) (1365)	1.0		1.0	
Teacher, State CSR, Grade K-6 (1365)	14.0		10.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		0.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1145)	0.8		0.8	
DOP Assistant (1215)	0.0		0.8	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>35.4</b>		<b>30.2</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		3.0	
Teacher, Reading (0420/4105)	0.6		0.6	
Teacher, E/BD	2.0		2.0	
Teacher, Gifted	1.0		1.0	
Teacher, PreK Behavior	1.0		1.0	
ESE Assistant - BH	5.6		5.6	
<b>Total 5200</b>	<b>14.2</b>		<b>13.2</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	1.0		1.0	
RN - 10-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Student Records Secretary, 11-Month	1.0		1.0	
<b>Total 6100</b>	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		0.8	
<b>Total 7300</b>	<b>4.0</b>		<b>3.8</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	3.0		3.0	
<b>Total 7900</b>	<b>4.0</b>		<b>4.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.7		0.7	
<b>Total</b>	<b>6.7</b>		<b>6.7</b>	

<b>OLJH - 0611</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade 6-8	42.6		42.6	
Teacher, State CSR, Grade 6-8 (1365)	18.0		18.0	
Teacher, Reading (1365)	2.0		2.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, .128	0.128		0.128	
ESOL Classroom Assistant (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1145)	0.4		0.4	
<b>Total 5100</b>	<b>66.772</b>		<b>66.772</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, ASD/IND-T	1.0		1.0	
Teacher, ASD	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.4		1.0	
Teacher, VE (LI)	1.0		1.0	
Support Faciliator	1.0		1.0	
ESE Assistant, G	1.8		2.1	
ESE Assistant, G (0420/4105)	0.6		0.3	
ESE Assistant - BH	2.3		2.3	
ESE Assistant - BH (0420/4105)	1.0		1.0	
<b>Total 5200</b>	<b>15.1</b>		<b>14.7</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	7.0		8.0	
Teacher, Agriculture 11-Month	1.0		1.0	
<b>Total 5300</b>	<b>8.0</b>		<b>9.0</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	3.0		3.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0421/4105)	0.5		0.5	
RN - 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Student RecordsSecretary - 12 Month	1.0		1.0	
<b>Total 6100</b>	<b>6.8</b>		<b>6.8</b>	

0611 - OAKLEAF JUNIOR HIGH

6200 - MEDIA	2014-2015	COMMENTS		
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
7300 - ADMINISTRATION				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12 Month	1.0		1.0	
Assistant Principal, 11 Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month (1584)	0.2		0.2	
<b>Total 7300</b>	<b>8.0</b>		<b>8.0</b>	
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		5.0	
Custodian (FROZEN)	0.0		0.0	
<b>Total 7900</b>	<b>5.0</b>		<b>6.0</b>	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	4.0		4.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.3	
ESE Assistant - BH	0.3		0.3	
<b>Total 7600</b>	<b>11.6</b>		<b>11.6</b>	

<b>OVE - 0621</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	7.0		33.0	
Teacher, State CSR, Grade K-6 (1365)	41.0		13.0	
Teacher, Behavioral Resource	0.5		0.5	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Teacher, Science Resource	1.0		1.0	
Classroom Assistant	0.0		1.6	
ESOL Classroom Assistant	0.8		0.0	
ISS Assistant	0.6		0.6	
<b>Total 5100</b>	<b>55.9</b>		<b>54.7</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	3.0		4.0	
Teacher, PreK	3.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Teacher, Gifted	1.0		1.0	
Teacher, IND-EMH-TMH)	2.0		2.0	
ESE Assistant, GH (0420/4105)	0.9		0.9	
ESE Assistant, G (0100/1455)	2.4		1.5	
ESE Assistant, G	0.7		0.7	
ESE Assistant, G (0420/4105)	1.0		0.1	
ESE Assistant, G (0420/4125)	0.9		0.9	
ESE Assistant, BH	1.5		1.5	
ESE Assistant, BH (0420/4105)	0.1		0.1	
ESE Assistant, GH	1.6		1.6	
<b>Total 5200</b>	<b>18.1</b>		<b>15.8</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
LPN - 9-Month	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
<b>Total 6200</b>	<b>1.0</b>		<b>1.0</b>	

0621 - OAKLEAF VILLAGE ELEMENTARY

<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10 Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.5</b>		<b>4.5</b>	
<b>7900 - OPERATION OF PLANT</b>				
	2014-2015	COMMENTS	2015 - 2016	Comments
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.75 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Van Driver (5.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.4	
ESE Assistant - BH	0.2		0.2	
ESE Assistant - GH	0.2		0.2	
<b>Cafeteria Total</b>	<b>7.8</b>		<b>7.8</b>	

<b>SLE - 0631</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	36.0		32.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	1.0		1.0	
Classroom Assistant (1145)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total: 5100	<b>40.4</b>		<b>36.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	1.0		1.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, PreK	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Interpreter I	1.8		1.8	
Interpreter I (0420/4105)	0.2		0.2	
ESE Assistant, G (0420/4105)	8.2		8.2	
ESE Assistant, G	3.7		3.7	
ESE Assistant - G (1455)	0.4		0.4	
Total 5200	<b>25.3</b>		<b>23.8</b>	
<b>5500 - VOLUNTARY PRE - K</b>				
Teacher, PreK (4 year)		0.0	0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN) 9 Month (0420/4105)	0.0		0.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Total 6100	<b>4.0</b>		<b>4.0</b>	
<b>6200 - MEDIA</b>				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		0.4	
Total 6200	<b>1.4</b>		<b>1.4</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 11-Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	<b>4.0</b>		<b>4.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	<b>5.0</b>		<b>5.0</b>	

0631 - SHADOWLAWN ELEMENTARY

<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.25 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.4		0.4	
<b>Total 7600</b>	<b>6.4</b>		<b>6.4</b>	

<b>POE - 0651</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade K-6	32.0		40.0	
Teacher, State CSR, Grade K-6 (1365)	23.0		17.0	
Teacher, Behavioral Resource	0.5		0.5	
Teacher, P.E.	2.0		2.0	
Teacher, Music	1.0		1.0	
Teacher, Art	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (1145)	0.8		1.6	
Classroom Assistant, ESOL Limited Contract (1145)	2.4		0.8	
ISS Assistant	0.6		0.8	
ISS Assistant (0100/1185)	0.2		0.0	
ESOL Assistant	1.6		0.0	
<b>Total 5100</b>	<b>66.1</b>		<b>65.7</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.0		1.0	
Teacher, ASD	3.0		3.0	
Teacher, LI	2.0		1.0	
Teacher, SDPE	1.0		1.0	
Teacher, PreK	0.0		1.0	
ESE ASSIST., BH	3.8		3.8	
ESE Assist, BH (0420/4105)	2.1		2.1	
ESE Assist, G	2.4		2.4	
ESE Assist, G (0420/4105)	1.8		1.8	
<b>Total 5200</b>	<b>21.1</b>		<b>21.1</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 10-Month	2.0		2.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Registered Nurse (RN), 10-Month	1.0		1.0	
Health Assistant - 10 mos.	1.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
Media Technical Assistant, 10-Month	1.0		1.0	
Media Specialist	1.0		1.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal, 12-Month	1.0		1.0	
Assistant Principal, 10 Month	0.5		0.5	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
<b>Total 7300</b>	<b>4.5</b>		<b>4.5</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
<b>Total 7900</b>	<b>5.0</b>		<b>5.0</b>	



0651 - PLANTATION OAKS ELEMENTARY

0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.0 hours)	2.0		2.0	
Cafeteria Assistant (5.0 hours)	2.0		2.0	
Cafeteria Assistant (3.0 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - BH	0.4		0.4	
ESE Assistant - G	0.3		0.3	
<b>Total Cafeteria</b>	<b>7.7</b>		<b>7.7</b>	

<b>OHS - 0661</b>				
<b>5100 - BASIC EDUCATION</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Teacher, Basic, Grade 9-12	64.0		63.0	
Teacher, State CSR, Grade 9-12 (1365)	16.0		16.0	
Teacher, Reading	4.0		4.0	
Teacher, Reading (100/1365)	2.0		2.0	
Teacher, .128	0.256		0.256	
Teacher, Dropout Prevention,	2.0		2.0	
Athletic Director - 11 Mo.	1.0		1.0	
Classroom Assistant, ESOL Limited Contract (1145)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1145)	1.0		1.0	
<b>Total 5100</b>	<b>91.856</b>		<b>90.856</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion	5.0		6.0	
Teacher, Strategic Intervention	1.0		1.0	
Teacher, IND-E	1.0		0.0	
Teacher, IND-T (0420/4105)	1.0		0.0	
Teacher, IND-T/ASD	1.0		0.0	
Teacher, IND-E/T/ASD	0.0		3.0	
Support Facilitator (0420/4105)	2.0		2.0	
ESE Assistant, BH	1.5		1.5	
ESE Assistant, BH (0420/4105)	1.9		1.9	
ESE Assistant, GH (0420/4105)	2.7		2.7	
ESE Assistant, GH	0.8		0.8	
<b>Total 5200</b>	<b>17.9</b>		<b>18.9</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Career/Technical Education	13.2		13.7	
Teacher, Career/Technical Education (1994)	1.0		1.0	
Teacher, .128	0.256		0.256	
Teacher, Agriculture - 11-Month	1.0		1.0	
<b>Total 5300</b>	<b>15.456</b>		<b>15.956</b>	
<b>5500 - VOLUNTARY PRE-K</b>				
Teacher, PreK (4 year)	0.0		0.5	
			<b>0.5</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor, 12-Month	1.0		1.0	
Guidance Counselor, 11-Month	3.0		3.0	
Guidance Counselor, 10-Month	1.0		1.0	
ESE Secretary	0.7		0.7	
ESE Secretary (0420/4105)	0.3		0.3	
School Secretary - 12 Month	1.0		1.0	
School Secretary - 10 Mos.	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
<b>Total 6100</b>	<b>11.0</b>		<b>11.0</b>	

0661 - OAKLEAF HIGH SCHOOL

<b>6200 - MEDIA</b>	<b>2014-2015</b>	<b>COMMENTS</b>		
Media Specialist	2.0		2.0	
<b>Total 6200</b>	<b>2.0</b>		<b>2.0</b>	
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Vice Principal, 12-Month	1.0		1.0	
Assistant Principal, 12-Month	2.0		2.0	
Assistant Principal, 11- Month	1.0		1.0	
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 12 Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
<b>Total 7300</b>	<b>9.0</b>		<b>9.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Head Custodian	1.0		1.0	
Custodian	11.0		12.0	
<b>Total 7900</b>	<b>12.0</b>		<b>13.0</b>	
<b>0410/7600 - FOOD/NUTRITION SERVICES</b>				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		2.0	
Cafeteria Assistant (7 hours)	1.0		0.0	
Cafeteria Assistant (6.50 hours)	2.0		2.0	
Cafeteria Assistant (6.0 hours)	0.0		2.0	
Cafeteria Assistant (5.50 hours)	1.0		0.0	
Cafeteria Assistant (5.0 hours)	1.0		0.0	
Cafeteria Assisnat (4.0 hours)	2.0		5.0	
Cafeteria Assistant (3.5 hours)	7.0		5.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.1		0.1	
ESE Assistant - BH	0.2		0.2	
<b>Cafeteria Total</b>	<b>17.3</b>		<b>18.3</b>	
<b>9100 - PRE-KINDERGARTEN</b>				
Child Care Assistant 10-Month (1465)	2.0		2.0	
Child Care Assistant 10-Month (1455)	0.6		0.6	
<b>Total 9100</b>	<b>2.6</b>		<b>2.6</b>	

CLAY VIRTUAL ACADEMY 7005

5100 - Basic Education	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Virtual School (1365)	7.0		2.0	
Teacher, Virtual School	14.8		23.8	
Teacher, Virtual School (1655)	1.0		1.6	
Teacher, Virtual School (12 Month)	0.0		1.5	
Teacher, P.E.	1.5		1.5	
Technical Specialist	0.5		0.5	
Technology Integration Specialist - 12 Month (0420/4025)	0.0		0.5	
<b>Total 5100</b>	<b>24.8</b>		<b>31.4</b>	
<b>5200 - EXCEPTIONAL STUDENT EDUCATION</b>				
Teacher, Inclusion (10 Month)	1.0		1.0	
<b>Total 5200</b>	<b>1.0</b>		<b>1.0</b>	
<b>5300 - CAREER/TECHNICAL EDUCATION</b>				
Teacher, Virtual	5.0		4.8	
<b>Total 5300</b>	<b>5.0</b>		<b>4.8</b>	
<b>6100 - STUDENT SERVICES</b>				
Guidance Counselor (12 Month)	1.0		1.0	
Guidance Counselor (10 Month)	1.0		1.0	
ESE Secretary - 12 Month (0420/4105)	0.5		0.5	
Student Records Secretary-12 Month	0.5		1.5	
Career Specialist - 12 Month	1.0		1.0	
Instructional Support Assistant - 12 Month	1.0		0.0	
Instructional Support Assistant - 11 Month	1.0		0.0	
Admin. Support Assist. - 12 Month	0.0		1.0	
<b>Total 6100</b>	<b>6.0</b>		<b>6.0</b>	
<b>6200 - MEDIA</b>				
<b>Total 6200</b>				
<b>7300 - ADMINISTRATION</b>				
Principal	1.0		1.0	
Assistant Principal - 12 Month	1.0		0.0	
Principal's Secretary	1.0		1.0	
<b>Total 7300</b>	<b>3.0</b>		<b>2.0</b>	
<b>7900 - OPERATION OF PLANT</b>				
Custodian	0.0		1.0	
<b>Total 7900</b>			<b>1.0</b>	

County Office/Transportation/Information Services

<b>SUPERINTENDENT'S OFFICE - 9016</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	0.0		0.0	
Administrator on Assignment	0.0		0.0	
Coordinator of Communications	1.0		1.0	
	<b>2.0</b>		<b>2.0</b>	
<b>Deputy Superintendent - 9016/7200</b>				
Deputy Superintendent	1.0		1.0	
Internal Auditor, Director II	0.0		1.0	
Internal Auditor, Director III	1.0		0.0	
Executive Secretary to the Deputy Superintendent	1.0		1.0	
<b>Total 9001</b>	<b>3.0</b>		<b>3.0</b>	
<b>Department of Transportation - 9010/7800</b>				
Director of Transportation/Director I	1.0		1.0	
Transportation Services Supervisor III	1.0		1.0	
Area Manager/Coord. IV	2.0		2.0	
Transportation Specialist/Coord. III	1.0		1.0	
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	3.0		3.0	
Bus Driver	183.0		183.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	1.0		1.0	
Mechanic	11.0		11.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	0.0		0.0	
Fuel Attendant (9 Month)	1.0		1.0	
Mechanic Assistant	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	1.0		1.0	
Transportation Technology Specialist	1.0		1.0	
<b>Total 9010</b>	<b>281.0</b>		<b>281.0</b>	
<b>DEPARTMENT OF INFORMATION SERVICES - 9040</b>				
Assistant Superintendent	0.0		1.0	
Director of Information Services (0100/1855)	1.0		0.0	
Supervisor of Information Services/Supv. III (0100/1855)	1.6		0.0	
Supervisor of Information Services/Supv. III	0.4		0.0	
Supervisor of Technology Services/Supv. II (0100/1855)	0.0		2.4	
Supervisor of Technology Services/Supv. II (0100/6500)	0.0		0.6	
Information Services Coordinator - Coord. II (0100/1855)	4.0		0.0	
Information Services Coordinator - Coord. II (0100/6500)	1.0		0.0	
Technology Services Coordinator - Coord. I (0100/1855)	0.0		4.8	
Technology Services Coordinator - Coord. I (0100/6500)	0.0		1.2	
Technology Manager - Coord. III (0100/1855)	0.0		1.6	
Technology Manager - Coord. III (0100/6500)	0.0		0.4	
Accounting Assistant (7720)	0.0		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	2.0		0.0	
Technical Specialist ( 6500 )	8.6		8.8	

County Office/Transportation/Information Services

Technical Specialist ( 8200)	2.4		2.2
Technical Specialist (0420/6300/0160/4015)	1.0		0.0
Professional Development Program Specialist	1.5		2.0
Data Base Specialist (8200)	0.0		1.0
Network Specialist (6500)	5.6		2.4
Network Specialist (8200)	1.4		0.6
Network Security Specialist (6500)	0.8		0.0
Network Security Specialist (8200)	0.2		0.0
Instructional Application Specialist (6300)	5.0		0.0
Instructional Application Specialist (0100/6500/0000)	0.0		6.4
Instructional Application Specialist (0100/8200/0160/0000)	0.0		1.6
Telecommunications Specialist (6500)	0.8		0.8
Telecommunications Specialist (8200)	0.2		0.2
Administrative Support Assistant (8200)	3.0		3.0
Data Services Assistant (0100/6500)	1.6		1.6
Data Services Assistant (0100/8200)	0.4		0.4
Service Desk Operator (6500)	3.2		3.2
Service Desk Operator (8200)	0.8		0.8
Technology Support Assistant (6500)	1.6		0.0
Technology Support Assistant (8200)	0.4		0.0
Warehouser, Sr. (8200)	1.0		0.0
	<b>50.5</b>		<b>49.0</b>

<b>DIVISION OF INSTRUCTION - 9111/9001/6300</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>Comments</b>
Asst. Superintendent for Instruction	1.0		1.0	
Coordinator of Project Budget & Purchasing, Coord. LI	0.0		1.0	
Principal on Assignment (July 1 - July 31, 2015)	0.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
<b>Total 9001</b>	<b>2.0</b>		<b>4.0</b>	
<b>Dept. of Career &amp; Technical Education - 9002</b>				
Director of Career & Technical Educ./Director I	0.8		0.8	
Director of Career & Technical Educ./Director I (1445)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. II (1445)	0.2		0.2	
Supv. Of Career & Tech. Educ./Supv. II	0.8		0.8	
Teachers, CTE (5300/1955)	2.0		0.0	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 12 Mo.	0.8		0.8	
Career & Technical Education Specialist, 12 Mo.	0.2		0.2	
Career Specialist, 10-Mo.	1.8		1.8	
Career Specialist, 10 Month (4475)	1.2		1.2	
Academy Coach, 12 Month (0421/4474)	0.3		0.3	
Academy Coach, 12 Month	0.7		0.7	
Academy Coach 11 Month	7.0		7.0	
Tech. Specialist, 12 Month (1995)	1.0		1.0	
<b>Total 9002</b>	<b>18.0</b>		<b>16.0</b>	
<b>Dept. of Instructional Resources/STEM - 9003</b>				
Supv. Of Instructional Support Services, Supv. I	1.0		0.0	
Supv. Of Instructional Resources/STEM, Sup. II	0.0		0.25	
Supv. Of Instructional Resources/STEM, Sup. II (0421/4053)	0.0		0.25	
Supv. Of Instructional Resources/Stem, Sup. II (0421/4054)	0.0		0.50	
Coordinator I of Curriculum STEM	0.25		0.0	
Coordinator I of Curriculum (0421/4053) STEM	0.25		0.0	
Coordinator I of Curriculum (0421/4054) STEM	0.50		0.0	
Administrative Secretary (6300)	2.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator (7763)	2.0		0.0	
Curriculum Specialist, STEM 11 Month (0421/4053)	0.0		1.0	
Curriculum Specialist, STEM 11 Month (0421/4054)	0.0		1.0	
Distance Learning Specialist 12 months	1.0		1.0	
	<b>8.0</b>		<b>6.0</b>	
<b>Dept. of Student Services - 9004</b>				
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	11.8		11.8	
School Psychologist, 12-Month (0100/1105)	0.2		0.2	
School Psychologist, 10-Month	3.6		3.6	
School Psychologist, 10-Month (0100/1105)	0.6		0.6	
School Psychologist, 10-Month (0420/4105)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (0100/1901)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Attend. Asst./Soc. Worker, 10-Month 0420/4945	1.0		1.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Administrative Secretary (1105)	1.0		0.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month (0100/1105)	0.4		0.4	
Administrative Secretary, 12-Month (0420/4105)	0.5		0.5	
Aministrative Support Assistant (Limited Contract) 0420/4945	1.0		1.0	
<b>Total:</b>	<b>35.2</b>		<b>34.2</b>	
<b>Dept. of Exceptional Student Education - 9005</b>				
Dir. of Exceptional Student Educ./Dir. I (0100/6300)	0.5		0.5	
Dir. of Exceptional Student Educ./Dir. I (0420/4105)	0.5		0.5	
Supervisor of ESE	1.0		1.0	
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5	

Specialist, Curriculum 10-Mo. (0420/4105)	0.5		0.5
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3
Specialist, Curriculum, 11-Mo. (6300/1900)	1.0		1.0
Specialist, Curriculum, 11-Mo. (0420/4105)	1.7		1.7
Specialist, Curriculum, 12- Mo. (420/4105)	1.0		1.0
Staffing Specialist, 10-Mo. (6300)	7.3		7.3
Staffing Specialist, 10-Mo. (0420/4105)	2.7		3.7
Staffing Specialist, 11-Mo. (6300)	1.2		1.2
Staffing Specialist, 11-Mo. (0420/4105)	0.8		0.8
Staffing Specialist, 12-Mo. (0100/6300)	0.5		0.5
Staffing Specialist, 12-Mo. (0420/4105)	0.5		0.5
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5
Specialist - Read/Direct Instr, 11-Mo. (0420/4105)	0.5		0.5
Specialist, Homebound (100 - 11 Month	0.5		0.5
Specialist, Homebound 420/4103) - 11 Month	0.5		0.5
Specialist- SEDNET, 11 Month (0100/1225)	1.0		1.0
Project Manager - SEDNET, 12 Mo. (0100/1225)	0.4		0.4
Project Manager - Sednet, 12 Mo. (0420/4355)	0.0		0.0
Project Manager - SEDNET, 12 Mo. (0420/4365)	0.6		0.6
Admin. Supp. Asst. SEDNET,12-Mo. (0420/4355)	0.4		0.2
Admin. Supp. Asst. SEDNET,12-Mo. (0100/1901)	0.6		0.8
Admin.Supp. Asst., 12-Mo. (6300)	4.0		4.0
Admin. Supp. Asst. 12-Mo. (0420/4105)	1.0		1.0
Admin. Supp. Asst. 12-Mo. (0100/6300/1901)	1.0		1.0
Teacher, ESE	0.4		0.2
Teacher, ESE (0420/4104)	0.6		0.6
Teacher, Gifted	1.2		0.8
Teacher - Visually Impaired	3.0		4.0
Teacher - Hearing Impaired	2.0		2.0
Teacher - Hearing Impaired (0420/4105)	1.0		1.0
Teacher, Inclusion (0420/4105)	1.0		1.0
Certified Behavior Analyst (11 month)	1.0		1.0
Interpreter II	0.9		0.9
Counselor, Gifted (6100)	1.0		1.0
Speech Clinician (5200)	42.4		42.6
Speech Clinician (0420/4105)	7.8		8.8
Speech Clinician (0100/0000)	0.0		1.0
Paraprofessional/Speech	1.0		1.0
Occupational Therapist (5200)	12.4		12.4
Occupational Therapy Assistant - COTA (5200)	1.8		1.8
Physical Therapist (5200)	2.2		2.0
Physical Therapy Assistant (5200)	1.0		1.0
Registered Nurse (RN), 12-Month (42/4105)	0.5		0.5
Registered Nurse (RN), 12-Month	0.5		0.5
ESE Assistant - BH (0420/4105)	2.9		2.9
ESE Assistant - BH	1.7		1.7
ESE-Behavior Site Coach	10.0		10.0
ESE Assistant - G (0420/4105)	1.8		1.8
Accounting Support Assistant, 12-Month	1.0		1.0
	<b>136.1</b>		<b>139.5</b>
<b>Dept. of Health &amp; Military Support Services - 9104</b>			
Supervisor of Students Services	1.0		1.0
Administrative Secretary - 12 Month (0100/0000)	0.9		0.9
Administrative Secretary - 12 Month (0421/4053)	0.1		0.1
Specialist, Health Education (0100/1233)	1.0		1.0
Specialist, Health Education 10 Month (0100/0000)	1.6		1.6
Specialist, Health Education 10 Month (0100/1145)	1.0		1.0
Specialist, Military (0421/4055)	2.0		2.0
Specialist, Military (0421/4053)	1.0		1.0



Curriculum Specialist, 10 Month (0421/4053)	2.0		0.0
Project Specialist, 11 Month (0421/4053)	1.0		1.0
<b>Total:</b>	<b>11.6</b>		<b>9.6</b>
Board Approved: 06/08/15			

K-12 CURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Elementary Education (9006)	2014-2015	COMMENTS	2015 - 2016	COMMENTS
Supervisor II of Elementary Education	0.2		0.2	
Administrative Secretary, 12 Month	0.0		0.2	
<b>Total 9006</b>	<b>0.2</b>		<b>0.4</b>	
Department of Title I (9106/6300)				
Supervisor II of Elementary Education (0420/4015)	0.8		0.8	
Administrative Secretary, 12-Month (0420/4015)	1.0		0.8	
Title I Teacher (0420/5100/4015)	33.6		40.0	
Title I School Improvement Specialist (0420/4015)	0.6		0.0	
Title I, Specialist - 11 Month (0420/4016)	0.0		1.0	
Title I Assistant (0420/5100/4015)	11.5		15.0	
Title I Technical Specialist, 12-Mo. (0420/6300/4015)	0.0		0.0	
Title I Curriculum Coach (0420/6400/4015)	7.0		9.0	
Title I Computer Lab Assistant (0420/5100/4015)	6.0		9.0	
Title I ISS Assistant (0420/5100/4015)	0.6		1.0	
<b>Total 9006</b>	<b>61.1</b>		<b>76.6</b>	
Department of K-12 Education (9007/6300)				
Director of K-12 Academic Support Services, FLYCA	0.7		1.0	
Supervisor II of Secondary Education	1.0		1.0	
Technical Integ. Specialist - 12 Month (0420/4025)	1.0		0.0	
Principal on Special Assignment (Ed. Approp. Grant)	0.0		0.2	
Administrative Secretary, 12-Month	0.6		0.6	
<b>Total 9007</b>	<b>3.3</b>		<b>2.8</b>	

**ACE/Sch. Impr.Prof. Devel. Assessment/Language Arts**

<b>ACE/Sch. Impr. Prof. Devel. &amp; Assessment/Language Arts</b>				
<b>Adult and Community Education - 9008</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015 - 2016</b>	<b>COMMENTS</b>
Super. Of Adult/Community Educ., Supv. II (6300/1445)	1.0		<b>1.0</b>	
Teacher, Adult Ed & GED (0100/1445)	1.5		1.5	
Teacher, Adult Ed & GED (0420/4385)	0.5		0.5	
ACE Program Testing Specialist, 12-Month (6300/4385)	0.4		0.4	
ACE Program Testing Specialist, 12 Month (0100/1955)	0.3		0.3	
ACE Program Testing Specialist, 12-Month (6300/1445)	0.3		0.3	
Career Specialist - 11 Month (6100/4385)	0.4		0.4	
Career Specialist - 11 Month (0100/1445)	0.3		0.3	
Administrative Secretary, 12-month (7300/1445)	3.0		3.0	
Custodian (1445)	1.0		1.0	
Tech. Specialist (4604)	0.3		0.3	
Tech. Specialist (0100/1445)	0.2		0.2	
	<b>9.2</b>		<b>9.2</b>	
<b>Dept. of Sch. Impro./Prof. Devel. &amp; Assess. (9009/6300)</b>				
Supervisor of Instructional Technology (6500)	1.0		<b>0.0</b>	
Director of School Improvement/Prof. Dev. Assess. I (6300)	0.0		<b>0.5</b>	
Director of School Improvement/Prof. Dev. Assess. II (6300)	0.5		<b>0.0</b>	
Director of School Improvement/Prof. Dev. Assess. I (6400)	0.0		<b>0.5</b>	
Director of School Improvement/Prof. Dev. Assess. II (6400)	0.5		<b>0.0</b>	
Principal on Special Assignment (4025)	0.0		<b>0.5</b>	
Curriculum Specialist - 11 Month (0420/4025)	3.0		3.0	
Curriculum Specialist - 12 Month (0100/1145)	0.0		1.0	
Curriculum Specialist - 12 Month (0100/1015)	1.0		0.0	
Curriculum Specialist - Title I, 11 Mos. (0420/6400/4015)	1.0		1.0	
Curriculum Specialist, Guidance, 11 Month (0100/1145)	0.4		1.0	
Curriculum Specialist, Guidance 11 Month (0100/1015)	0.6		0.0	
Curriculum Specialist, 11 Month (6400/1195)	5.0		5.0	
Curriculum Coach - Elementary (6400/1195)	5.0		5.0	
Testing & Admin. Support Asst., 12-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	0.0		0.0	
Administrative Secretary - 12 Mos.	1.0		1.0	
PD Program Specialist (0420/6400/4025)	0.5		1.0	
<b>Total 9009</b>	<b>20.5</b>		<b>20.5</b>	
<b>Dept. of Reading/Language Arts (9015/6400)</b>				
Reading/Language Arts Supv./Supv. II (1195)	1.0		<b>1.0</b>	
Reading/Intervention Coach/Secondary	1.0		1.0	
Reading/Intervention Coach (1195)	11.0		11.0	
Media Services Specialist, 11 Month (6250)	1.0		1.0	
Title III/Title I Professional Develop. Specialist (0420/4035)	0.5		1.0	
Title III/Title I Professional Develop. Specialist (0420/4015)	0.5		0.0	
Administrative Secretary - 12 Mos.	1.0		1.0	
Administrative Support Assistant - 12 Month -Title III	1.0		1.0	
<b>Total 9015</b>	<b>17.0</b>		<b>17.0</b>	

DIVISION OF SUPPORT SERVICES - 9020/7401	2014-2015	COMMENTS	2015 - 2016	COMMENTS
Asst. Superintendent for Support Services	1.0		1.0	
Administrative Secretary, Sr.	1.0		1.0	
<b>Total 7401</b>	<b>2.0</b>		<b>2.0</b>	
<b>Dept. of Facility Planning &amp; Constr. - 9023/7400/7406</b>				
Project Manager/Coord. I	2.0		1.0	
Coordinator of Planning/InterGov. Relations/Coord. 1	0.0		0.0	
Accounting Assistant	1.0		1.0	
Administrative Secretary, 12-Mo.	1.0		1.0	
Mapping & Boundary Planning Assistant	1.0		1.0	
<b>Total 7400</b>	<b>5.0</b>		<b>4.0</b>	
<b>Dept. of Code Enforcement - 9024/7407</b>				
Building Official, Director III	1.0		1.0	
Chief Bldg. Inspec., Coord. I	1.0		1.0	
<b>Total 7407</b>	<b>2.0</b>		<b>2.0</b>	
<b>Department of Operations - 9022/7900</b>				
Coordinator of Operations (Coord. I)	1.0		1.0	
Pest Control Operator	1.0		1.0	
Custodian	4.0		4.0	
Small Engine Mechanic	2.0		2.0	
Administrative Support Assistant, 12-Month	1.0		1.0	
<b>Total 7900</b>	<b>9.0</b>		<b>9.0</b>	
<b>Department of Maintenance - 9021/8100</b>				
Director of Maintenance/Director II	1.0		1.0	
Maintenance Supervisor (Technical)/Coord. I	1.0		0.0	
Maintenance Supervisor (General)/Coord. 1	0.0		0.0	
Maintenance Supervisor - Technical & General/Sup. III	0.0		1.0	
Administrative Secretary	2.0		2.0	
Warehouse Foreman	1.0		1.0	
Warehouse Assistant	1.0		0.0	
Warehouse Senior	0.0		1.0	
Warehousemen	0.0		2.0	
Lead HVAC Technician	1.0		1.0	
HVAC Technician	10.0		10.0	
Lead Electrical Technician	1.0		1.0	
Electrical Technician	5.0		5.0	
Electrical Technician Assistant	2.0		2.0	
Lead Electronics Technician	1.0		1.0	
Electronics Technician	7.0		8.0	
Electronics Technician Assistant	3.0		3.0	
Lead Plumber	1.0		1.0	
Plumber	4.0		4.0	
Lead Painter	1.0		1.0	
Painter	4.0		5.0	
Lead Carpenter	1.0		1.0	
Carpenter	5.0		5.0	
Carpenter Assistant	1.0		1.0	
Courier	1.0		0.0	
Irrigation Mechanic/Plumber	1.0		1.0	
Lead Heavy Equipment Operator	1.0		1.0	
Heavy Equipment Operator	3.0		3.0	
Lead Roofer	1.0		1.0	
Roofer	3.0		3.0	
Locksmith	3.0		3.0	
Maintenance Mechanic	1.0		1.0	
General Maintenance Worker	4.0		3.0	
District-Wide School Maintenance Mechanic	1.0		1.0	
<b>Total 8100</b>	<b>72.0</b>		<b>74.0</b>	

<b>DIVISION OF BUSINESS AFFAIRS - 9050</b>	<b>2014-2015</b>	<b>COMMENTS</b>	<b>2015-2016</b>	<b>COMMENTS</b>
Asst. Superintendent for Business Affairs (7500)	1.0		1.0	
Director of Finance/Dir. II (7500)	1.0		1.0	
Director of Purchasing/Warehouse/Dir. II (7760)	1.0		1.0	
Coord. of Payroll Activities/Coord. I (7500)	1.3		1.3	
Coord. Of Purchasing/Accts. Payable	1.0		1.0	
Coord. of Property Control/Coord. II (0410/7600)	0.5		0.5	
Coord. of Property Control/Coord. II (7763)	0.5		0.5	
Coord. Of Accounting	1.0		1.0	
Coord. of Procurement, Coord. II	0.5		0.5	
Coord. Of Procurement, Coord. II (0410/7600)	0.5		0.5	
Coord. of Health Benefits/Coord. II (7730)	1.0		1.0	
Insurance Specialist,Risk Management, Coord. III (7730)	1.0		1.0	
Insurance Assistant (7730)	2.0		2.0	
Administrator on Assignment	1.0		0.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Payroll Assistant (7500)	1.7		1.7	
Payroll Aide (7500)	1.0		1.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Warehouse Manager (7761)	0.5		0.0	
Warehouse Forman (7761)	0.0		0.5	
Warehouse Manager (0410/7600)	0.5		0.0	
Warehouse Forman (0410/7600)	0.0		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (0100/7761)	0.0		3.0	
Warehouser (7763)	2.0		2.0	
Courier (7761)	2.0		0.0	
Press Operator (7760)	0.0		2.0	
<b>Total 9050</b>	<b>28.0</b>		<b>30.0</b>	
<b>Dept. of Food/Nutrition Services - 9051/410/7600</b>				
Director of School Food Services/Dir. II	1.0		1.0	
Food Service Specialist/Coord. II	1.0		1.0	
Coordinator of School Food & Nutrition Services/Coord.II	1.0		1.0	
Food Service Specialist/Coord. IV	2.0		2.0	
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
<b>Total 7600</b>	<b>38.6</b>		<b>38.6</b>	

DIVISION OF HUMAN RESOURCES - 9060	2014-2015		2015-2016	COMMENTS
Asst. Superintendent for Human Resources (7730)	1.0		1.0	
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0		1.0	
Dir. Of Support Personnel Services/Dir. I (7730)	1.0		1.0	
Supv. Of Instructional Personnel/Supv. II (7730)	1.0		1.0	
Supv. of Certification/Teacher Placement/Supv III	1.0		1.0	
Principal on Special Assignment (4025)	0.0		0.5	
Administrative Secretary, Sr. (7730)	1.0		1.0	
Personnel Assistant (7730)	9.0		9.0	
Personnel Assistant (0100/1901)	1.0		1.0	
SPRINT Specialist (UNF 6400/1245)	1.0		1.0	
SPRINT Specialist (7730)	1.0		1.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
<b>Total 9060</b>	<b>20.0</b>		<b>20.5</b>	