

0020 - FLORIDA YOUTH CHALLENGE ACADEMY

FYCA - 0020				
5100 - BASIC EDUCATION	2014-2015	Comments	2015-2016	Comments
Teacher, Dropout Prevention	0.0		7.0	
Teacher, Dropout Prevention (0100/1955)	7.0		0.0	
Total	7.0		7.0	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Computer Lab Asst. (0100/1955)	0.9		0.9	
Total	0.9		0.9	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education (0100/1955)	1.0		1.0	
Total	1.0		1.0	
6100 - STUDENT SERVICES				
Guidance Counselor	0.0		0.0	
Career Specialist - 11 Month (0100/1955)	0.3		0.0	
Career Specialist - 11 Month	0.0		0.3	
Total	0.3		0.3	
6300 - CURRICULUM				
Administrative Support Assistant, 12-Month 0100/1955	1.0		0.0	
ACE Program Test Specialist, 12 Month (0100/1955)	0.7		0.0	
Administrative Support Assistant 12 Month	0.0		1.0	
ACE Program Test Specialist, 12 Month	0.0		0.7	
Total	1.7		1.7	
7300 - ADMINISTRATION				
Director of Secondary Education/Director I	0.0			
Director of Secondary Education/Director I (0100/1955)	0.3			
Administrative Secretary, 12-Month	0.0		0.4	
Administrative Secretary, 12-Month (0100/1955)	0.4		0.0	
Total	0.7			

0241 - W.E. CHERRY ELEMENTARY

WEC - 0241				
5100 - BASIC EDUCATION	2014-2015	Comments	2015-2016	Comments
Teacher, Basic, Grade K-6	14.0		17.0	
Teacher, State CSR, Grade K-6 (0100/1365)	17.0		10.0	
Teacher, Dropout Prevention	0.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, P.E.	1.0		1.0	
Teacher, Reading Resource	1.0		1.0	
Teacher, Instructional Technology	1.0		1.0	
Classroom Assistant (0100/1145)	0.7		0.7	
Classroom Assistant (0100/1455)	0.8		0.0	
ISS Assistant	0.6		0.6	
Total 5100	37.1		33.3	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD	5.0		5.0	
Teacher, Pre-K	3.0		1.0	
Teacher, Pre-K (4 year)	0.0		1.0	
Teacher, Gifted	1.0		1.0	
Teacher, IND-T	1.0		0.0	
Teacher, IND-E (0100/1365)	1.0		0.0	
Teacher, IND-T/E (0100/1365)	0.0		1.0	
Teacher, Specially Designed PE	1.0		1.0	
Teacher, PreK-IND-T	1.0		1.0	
Teacher, PreK ASD	1.0		1.0	
Teacher, IND-T/E	1.0		1.0	
Teacher, Inclusion	3.0		3.0	
ESE Assistant - G	5.5		5.5	
ESE Assistant - G (0100/1455)	0.9		0.9	
ESE Assistant - BH	11.2		10.3	
ESE Assistant - GH (0420/4105)	0.1		0.1	
ESE Assistant - GH	2.4		2.4	
Total 5200	38.1		35.2	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year)	0.0		1.0	
			1.0	
6100 - STUDENT SERVICES				
Counselor	1.4		1.4	
Registered Nurse, 10-Month	1.0		1.0	
Health Assistant, 10-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.8		0.8	
ESE Secretary (100)	0.2		0.2	
Student Records Secretary, 12 Month	1.0		1.0	
Total 6100	5.4		5.4	
6200 - MEDIA				
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	1.0		1.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
Total 7300	3.0			

7900 - OPERATION OF PLANT				
Head Custodian		1.0		1.0
Custodian		2.0		2.0
	Total 7900	3.0		3.0
410/7600 - FOOD/NUTRITION SERVICES				
Satellite Manager (7.50 hours)		1.0		1.0
Cafeteria Assistant (6.50 hours)		1.0		1.0
Cafeteria Assistant (6.00 hours)		1.0		1.0
Cafeteria Assistant (5.00 hours)		1.0		1.0
Cafeteria Assistant (3.50 hours)		1.0		1.0
Custodian		1.0		1.0
Classroom Assistant		0.2		0.1
ESE Assistant - G		0.7		0.7
ESE Assistant - BH		1.4		1.4
ESE Assistant - GH		0.2		0.2
	Total Cafeteria	8.5		8.4

0391 - MIDDLEBURG HIGH

MHS - 0391				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Grade 9-12	22.8		20.8	
Teacher, Grade 9-12 (1044)	1.0		1.0	
Teacher, State CSR, Grade 9-12 (0100/1365)	36.4		36.4	
Teacher, SAI Secondary (0100/1145)	3.0		3.0	
Teacher, Dropout Prevention	4.0		4.0	
Teacher, ROTC, 11-Month	2.0		2.0	
Teacher, .128	0.384		0.384	=3 / 0.128
Teacher, Reading (0100/1365)	2.6		2.6	
Athletic Director, 11-Month	1.0		1.0	
ISS Assistant (0100/1105)	0.8		0.8	
Total 5100	73.984		71.984	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-P	2.0		2.0	
Teacher, Inclusion	9.8		8.8	
Teacher, .128 Inclusion	0.128		0.128	
Teacher, EBD (0420/4105)	2.0		2.0	
Teacher, EBD	1.0		1.0	
Teacher, Specially Designed P.E.	1.0		1.0	
Support Facilitator (0420/4105)	2.0		2.0	
Support Facilitator, E/BD (0100/1365)	1.0		1.0	
Paraprofess./Reading (0420/4105)	0.9		0.9	
ESE Assistant - GH	4.8		4.8	
ESE Assistant - BH	4.8		4.8	
ESE Assistant - BH (0420/4105)	0.9		0.9	
Instructional Assistant (0420/4105)	1.0		1.0	
Instructional Assistant	0.8		0.8	
Total 5200	32.128		31.128	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	13.6		13.1	
Teacher, Career/Technical Education (1994)	1.0		1.0	
Teacher, Agriculture, 11-Mo.	2.0		2.0	
Teacher, .128	0.256		0.256	
Total 5300	16.856		16.356	
5500 - VOLUNTARY PRE-K				
Teacher, Pre-K (4 year)	0.0		0.5	
			0.5	
6100 - STUDENT SERVICES				
Counselor, 12-Month	1.0		1.0	
Counselor, 11-Month	2.0		2.0	
Counselor, 10-Month	1.0		1.0	
Student Records Secretary, 12-Month	1.0		1.0	
ESE Secretary (0420/4105)	0.4		0.4	
ESE Secretary	0.6		0.6	
School Secretary - 11 Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 9-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Testing Admin. Support Assistant - 10 Month (1045)	1.0		1.0	
Total 6100	11.0		11.0	

6200 - MEDIA				
Media Specialist	1.0		2.0	
Total 6200	1.0		2.0	
7300 - ADMINISTRATION		2014-2015	COMMENTS	
Principal	1.0			
Vice Principal	1.0			
Assistant Principal, 12-Month	1.0			
Assistant Principal, 11 Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.6		1.0	
School Secretary, 12-Month	1.0		1.0	
Bookkeeper, 12-Month	1.0		1.0	
Total 7300	8.6			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	11.0		11.0	
Total 7900	12.0		12.0	
410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.50 hours)	1.0		1.0	
Cafeteria Assistant (6.50 hours)	3.0		3.0	
Cafeteria Assistant (6.00 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	2.0		2.0	
Cafeteria Assistant (4.50 hours)	1.0		1.0	
Cafeteria Assistant (4.25 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (3.75 hours)	2.0		2.0	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Custodian	1.0		1.0	
ESE Assistant - GH	0.6		0.6	
ESE Assistant - BH	0.7		0.7	
Total Cafeteria	18.3		18.3	
9100 - PRE-KINDERGARTEN				
Child Care Assistant - Pre K, 10-Mo. (0100/1465)	1.4		1.4	
Child Care Assistant - Pre K, 10-Mo. (0100/1455)	1.2		1.2	
Total 9100	2.6		2.6	

0401 - RIDGEVIEW ELEMENTARY

RVE - 0401				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	12.0		15.0	
Teacher, State CSR, Grade K-6 (0100/1365)	9.0		10.0	
Teacher, SAI (0100/1145)	5.0		0.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Teacher, Dropout Prevention (0100/1215)	1.0		0.0	
Classroom Assistant (0100/1145)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total 5100	30.4		28.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, IND-E	1.0		0.0	
Teacher, IND-E (0100/1365)	1.0		1.0	
Teacher, IND-T	3.0		2.0	
Teacher, IND-P	4.0		3.0	
Teacher, Inclusion	3.0		3.0	
Teacher, VE (SC) (0420/4105)	1.0		1.0	
Teacher, VE (SC)	2.0		2.0	
Teacher, Gifted	0.6		1.0	
Teacher, PreK	0.0		1.0	
Teacher, INDE/T	0.0		1.0	
Teacher, INDT/P	0.0		1.0	
ESE Assistant - GH	12.7		12.7	
ESE Assistant, G	0.0		0.9	
ESE Assistant - G (0420/4105)	4.5		4.5	
Total 5200	32.8		34.1	
6100 - STUDENT SERVICES				
Counselor	1.4		1.4	
Student Records Secretary, 11-Month	1.0		1.0	
LPN, 10-Month	1.0		1.0	
LPN, 9-Month (0420/4105)	1.0		1.0	
RN, 10-Month	1.8		1.8	
ESE Secretary (0.5 - 0420/4105)	0.5		0.5	
ESE Secretary	0.5		0.5	
Total 6100	7.2		7.2	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	2.0		2.0	
Total 7900	3.0		3.0	

0401 - RIDGEVIEW ELEMENTARY

410/7600 - FOOD/NUTRITION SERVICES			
Satellite Manager (7.5 hours)	1.0		1.0
Cafeteria Assistant (4.5 hours)	3.0		3.0
Cafeteria Assistant (3 hours)	1.0		1.0
Custodian	1.0		1.0
ESE Assistant - GH	1.7		1.7
Total Cafeteria	7.7		7.7

0611 - OAKLEAF JUNIOR HIGH

OLJH - 0611				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade 6-8	42.6		42.6	
Teacher, State CSR, Grade 6-8 (1365)	18.0		18.0	
Teacher, Reading (1365)	2.0		2.0	
Teacher, Dropout Prevention	2.0		2.0	
Teacher, .128	0.128		0.128	
ESOL Classroom Assistant (Limited Contract)	0.8		0.8	
ISS Assistant	0.8		0.8	
Computer Lab Assistant (1145)	0.4		0.4	
Total 5100	66.772		66.772	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, ASD/IND-T	1.0		1.0	
Teacher, ASD	1.0		1.0	
Teacher, Inclusion	4.0		4.0	
Teacher, Gifted	1.4		1.0	
Teacher, VE (LI)	1.0		1.0	
Support Faciliator	1.0		1.0	
ESE Assistant, G	1.8		2.1	
ESE Assistant, G (0420/4105)	0.6		0.3	
ESE Assistant - BH	2.3		2.3	
ESE Assistant - BH (0420/4105)	1.0		1.0	
Total 5200	15.1		14.7	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Career/Technical Education	7.0		8.0	
Teacher, Agriculture 11-Month	1.0		1.0	
Total 5300	8.0		9.0	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	3.0		3.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0421/4105)	0.5		0.5	
RN - 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN), 10-Month	0.8		0.8	
Student RecordsSecretary - 12 Month	1.0		1.0	
Total 6100	6.8		6.8	

6200 - MEDIA	2014-2015	COMMENTS		
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	1.0		1.0	
Total 6200	2.0		2.0	
7300 - ADMINISTRATION				
Principal	1.0			
Vice Principal, 12-Month	1.0			
Assistant Principal, 12 Month	1.0			
Assistant Principal, 11 Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.8		1.8	
Bookkeeper, 12-Month	1.0		1.0	
School Secretary, 10-Month (1584)	0.2		0.2	
Total 7300	8.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		5.0	
Custodian (FROZEN)	0.0		0.0	
Total 7900	5.0		6.0	
0410/7600 - FOOD/NUTRITION SERVICES				
Cafeteria Manager (7.50 hours)	1.0		1.0	
Cafeteria Assistant (7.0 hours)	4.0		4.0	
Cafeteria Assistant (6.50 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	2.0		2.0	
Cafeteria Assistant (5.00 hours)	0.0		0.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.00 hours)	0.0		0.0	
Custodian	1.0		1.0	
ESE Assistant - G	0.3		0.3	
ESE Assistant - BH	0.3		0.3	
Total 7600	11.6		11.6	

County Office/Transportation/Information Services

SUPERINTENDENT'S OFFICE - 9016	2014-2015	COMMENTS	2015 - 2016	Comments
Executive Secretary to the Superintendent	1.0			
School Board Attorney	0.0			
Administrator on Assignment	0.0			
Coordinator of Communications	1.0			
	2.0			
Deputy Superintendent - 9016/7200				
Deputy Superintendent	1.0			
Executive Secretary to the Deputy Superintendent	1.0			
Internal Auditor, Director III	1.0			
Total 9001	3.0			
Department of Transportation - 9010/7800				
Director of Transportation/Director I	1.0			
Transportation Services Supervisor III	1.0			
Area Manager/Coord. IV	2.0			
Transportation Specialist/Coord. III	1.0			
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	3.0		3.0	
Bus Driver	183.0		183.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	1.0		1.0	
Mechanic	11.0		11.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	1.0		1.0	
Mechanic Assistant	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	1.0		1.0	
Transportation Technology Specialist	1.0		1.0	
Total 9010	281.0		276.0	
DEPARTMENT OF INFORMATION SERVICES - 9040				
Director of Information Services (0100/1855)	1.0			
Supervisor of Information Services/Supv. III (0100/1855)	1.6			
Supervisor of Information Services/Supv. III	0.4			
Information Services Coordinator - Coord. II (0100/1855)	4.0			
Information Services Coordinator - Coord. II (0100/6500)	1.0			
Accounting Assistant (7720)	0.0		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	2.0		0.0	
Technical Specialist (6500)	8.6		8.6	
Technical Specialist (8200)	2.4		2.4	
Professional Development Program Specialist	1.5		2.0	
Data Base Specialist (8200)	0.0		1.0	
Network Specialist (6500)	5.6		2.4	
Network Specialist (8200)	1.4		0.6	
Network Security Specialist (6500)	0.8		0.0	
Network Security Specialist (8200)	0.2		0.0	
Instructional Application Specialist (6300)	5.0		0.0	
Instructional Application Specialist (0100/6500/0000)	0.0		6.4	
Instructional Application Specialist (0100/8200/0160/0000)	0.0		1.6	
Telecommunications Specialist (6500)	0.8		0.0	
Telecommunications Specialist (8200)	0.2		0.0	

County Office/Transportation/Information Services

Administrative Support Assistant (8200)	3.0		3.0
Data Services Assistant (0100/6500)	1.6		1.6
Data Services Assistant (0100/8200)	0.4		0.4
Service Desk Operator (6500)	3.2		3.2
Service Desk Operator (8200)	0.8		0.8
Technology Support Assistant (6500)	1.6		0.0
Technology Support Assistant (8200)	0.4		0.0
Warehouser, Sr. (8200)	1.0		0.0
	49.5		36.0

CLAY VIRTUAL ACADEMY 7005

5100 - Basic Education	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Virtual School (1365)	7.0		3.0	
Teacher, Virtual School	14.8		23.8	
Teacher, Virtual School (1655)	1.0		1.0	
Teacher, Virtual School (12 Month)	0.0		0.5	
Teacher, P.E.	1.5		1.5	
Technical Specialist	0.5		0.5	
Technology Integration Specialist (12 Month)	0.0		0.5	
Total 5100	24.8		30.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (10 Month)	1.0		1.0	
Teacher, Gifted	0.0		0.0	
Total 5200	1.0		1.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Virtual	5.0		4.8	
Total 5300	5.0		4.8	
6100 - STUDENT SERVICES				
Guidance Counselor (12 Month)	1.0		1.0	
Guidance Counselor (10 Month)	1.0		1.0	
ESE Secretary - 12 Month (0420/4105)	0.5		0.5	
Student Records Secretary-12 Month	0.5		1.5	
Career Specialist - 12 Month	1.0		1.0	
Instructional Support Assistant - 12 Month	1.0		0.0	
Instructional Support Assistant - 11 Month	1.0		0.0	
Admin. Support Assist.	0.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Total 6200				
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal - 12 Month	1.0			
Principal's Secretary	1.0		1.0	
Total 7300	3.0			
7900 - OPERATION OF PLANT				
Custodian	0.0		1.0	
Total 7900			1.0	

0631 - SHADOWLAWN ELEMENTARY

SLE - 0631				
5100 - BASIC EDUCATION	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Basic, Grade K-6	36.0		32.0	
Teacher, P.E.	1.0		1.0	
Teacher, Music	1.0		1.0	
Instructional Technology	1.0		1.0	
Classroom Assistant (1145)	0.8		0.8	
ISS Assistant	0.6		0.6	
Total: 5100	40.4		36.4	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion	4.0		3.0	
Teacher, Gifted	1.0		1.0	
Teacher, HI	1.0		1.0	
Teacher, VE (LI)	3.0		3.0	
Teacher, PreK	2.0		1.0	
Teacher, PreK (4 year)	0.0		0.5	
Interpreter I	1.8		1.8	
Interpreter I (0420/4105)	0.2		0.2	
ESE Assistant, G (0420/4105)	8.2		8.2	
ESE Assistant, G	3.7		3.7	
ESE Assistant - G (1455)	0.4		0.4	
Total 5200	25.3		23.8	
5500 - VOLUNTARY PRE - K				
Teacher, PreK (4 year)		0.0	0.5	
			0.5	
6100 - STUDENT SERVICES				
Guidance Counselor, 10-Month	1.0		1.0	
Registered Nurse (RN), 10-Month	1.0		1.0	
Licensed Practical Nurse (LPN) 9 Month (0420/4105)	0.0	-0.8 (3/24/15)	0.0	
Student Records Secretary, 11-Month	1.0		1.0	
ESE Secretary	0.5		0.5	
ESE Secretary (0420/4105)	0.5		0.5	
Total 6100	4.0		4.0	
6200 - MEDIA				
Media Specialist	1.0		1.0	
Media Technical Assistant, 10-Month	0.4		0.4	
Total 6200	1.4		1.4	
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal, 11-Month	1.0			
Principal Secretary, 12-Month	1.0		1.0	
School Secretary, 10-Month	1.0		1.0	
Total 7300	4.0			
7900 - OPERATION OF PLANT				
Head Custodian	1.0		1.0	
Custodian	4.0		4.0	
Total 7900	5.0		5.0	

0631 - SHADOWLAWN ELEMENTARY

0410/7600 - FOOD/NUTRITION SERVICES			
Cafeteria Manager (7.50 hours)	1.0		1.0
Cafeteria Assistant (6.25 hours)	2.0		2.0
Cafeteria Assistant (5.75 hours)	1.0		1.0
Cafeteria Assistant (4.25 hours)	1.0		1.0
Custodian	1.0		1.0
ESE Assistant - G	0.4		0.4
Total 7600	6.4		6.4

County Office/Transportation/Information Services

SUPERINTENDENT'S OFFICE - 9016	2014-2015	COMMENTS	2015 - 2016	Comments
Executive Secretary to the Superintendent	1.0		1.0	
School Board Attorney	0.0			
Administrator on Assignment	0.0			
Coordinator of Communications	1.0			
	2.0			
Deputy Superintendent - 9016/7200				
Deputy Superintendent	1.0			
Executive Secretary to the Deputy Superintendent	1.0		1.0	
Internal Auditor, Director III	1.0			
Total 9001	3.0			
Department of Transportation - 9010/7800				
Director of Transportation/Director I	1.0			
Transportation Services Supervisor III	1.0			
Area Manager/Coord. IV	2.0			
Transportation Specialist/Coord. III	1.0			
Routing Specialist	3.0		3.0	
Routing Dispatcher	2.0		2.0	
Administrative Secretary	1.0		1.0	
Payroll Support Assistant	2.0		2.0	
Administrative Support Assistant	3.0		3.0	
Bus Driver	183.0		183.0	
ESE Aide - Bus Monitor	63.0		63.0	
Lead Mechanic	1.0		1.0	
Mechanic	11.0		11.0	
Parts Manager	1.0		1.0	
Assistant Parts Manager	1.0		1.0	
Fuel Attendant (12-Month)	1.0		1.0	
Mechanic Assistant	1.0		1.0	
Custodian	1.0		1.0	
Shop Manager	1.0		1.0	
Transportation Technology Specialist	1.0		1.0	
Total 9010	281.0		276.0	
DEPARTMENT OF INFORMATION SERVICES - 9040				
Director of Information Services (0100/1855)	1.0			
Supervisor of Information Services/Supv. III (0100/1855)	1.6			
Supervisor of Information Services/Supv. III	0.4			
Information Services Coordinator - Coord. II (0100/1855)	4.0			
Information Services Coordinator - Coord. II (0100/6500)	1.0			
Accounting Assistant (7720)	0.0		1.0	
Administrative Secretary (7720)	1.0		1.0	
Programmer/Analyst (8200)	2.0		0.0	
Technical Specialist (6500)	8.6		8.6	
Technical Specialist (8200)	2.4		2.4	
Professional Development Program Specialist	1.5		2.0	
Data Base Specialist (8200)	0.0		1.0	
Network Specialist (6500)	5.6		2.4	
Network Specialist (8200)	1.4		0.6	
Network Security Specialist (6500)	0.8		0.0	
Network Security Specialist (8200)	0.2		0.0	
Instructional Application Specialist (6300)	5.0		0.0	
Instructional Application Specialist (0100/6500/0000)	0.0		6.4	
Instructional Application Specialist (0100/8200/0160/0000)	0.0		1.6	
Telecommunications Specialist (6500)	0.8		0.0	
Telecommunications Specialist (8200)	0.2		0.0	

County Office/Transportation/Information Services

Administrative Support Assistant (8200)	3.0		3.0
Data Services Assistant (0100/6500)	1.6		1.6
Data Services Assistant (0100/8200)	0.4		0.4
Service Desk Operator (6500)	3.2		3.2
Service Desk Operator (8200)	0.8		0.8
Technology Support Assistant (6500)	1.6		0.0
Technology Support Assistant (8200)	0.4		0.0
Warehouser, Sr. (8200)	1.0		0.0
	49.5		36.0

DIVISION OF BUSINESS AFFAIRS - 9050	2014-2015	COMMENTS	2015-2016	COMMENTS
Asst. Superintendent for Business Affairs (7500)	1.0			
Director of Finance/Dir. II (7500)	1.0			
Director of Purchasing/Warehouse/Dir. II (7760)	1.0			
Coord. of Payroll Activities/Coord. I (7500)	1.3			
Coord. Of Purchasing/Accts. Payable	1.0			
Coord. of Property Control/Coord. II (0410/7600)	0.5			
Coord. of Property Control/Coord. II (7763)	0.5			
Coord. Of Accounting	1.0			
Coord. of Procurement, Coord. II	0.5			
Coord. Of Procurement, Coord. II (0410/7600)	0.5			
Coord. of Health Benefits/Coord. II (7730)	1.0			
Insurance Specialist,Risk Management, Coord. III (7730)	1.0			
Insurance Assistant (7730)	2.0		2.0	
Administrator on Assignment	1.0		0.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Payroll Assistant (7500)	1.7		1.7	
Payroll Aide (7500)	1.0		1.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Warehouse Manager (7761)	0.5		0.0	
Warehouse Forman (7761)	0.0		0.5	
Warehouse Manager (0410/7600)	0.5		0.0	
Warehouse Forman (0410/7600)	0.0		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (0100/7761)	1.0		3.0	
Warehouser (7763)	2.0		2.0	
Courier (7761)	2.0		0.0	
Press Operator (7763)	0.0		2.0	
Total 9050	29.0			
Dept. of Food/Nutrition Services - 9051/410/7600				
Director of School Food Services/Dir. II	1.0			
Food Service Specialist/Coord. II	1.0			
Coordinator of School Food & Nutrition Services/Coord.II	1.0			
Food Service Specialist/Coord. IV	2.0			
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	38.6		33.6	

DIVISION OF HUMAN RESOURCES - 9060	2014-2015		2015-2016	COMMENTS
Asst. Superintendent for Human Resources (7730)	1.0			
Dir. Of Instructional Personnel Services/Dir. I (7730)	1.0			
Dir. Of Support Personnel Services/Dir. I (7730)	1.0			
Supv. Of Instructional Personnel/Supv. II (7730)	1.0			
Supv. of Certification/Teacher Placement/Supv III	1.0			
Administrative Secretary, Sr. (7730)	1.0		1.0	
Personnel Assistant (7730)	9.0		9.0	
Personnel Assistant (0100/1901)	1.0		1.0	
SPRINT Specialist (UNF 6400/1245)	1.0		1.0	
SPRINT Specialist (7730)	1.0		1.0	
Data Entry/Records Tech. (7730)	2.0		2.0	
Total 9060	20.0		15.0	

DIVISION OF BUSINESS AFFAIRS - 9050	2014-2015	COMMENTS	2015-2016	COMMENTS
Asst. Superintendent for Business Affairs (7500)	1.0			
Director of Finance/Dir. II (7500)	1.0			
Director of Purchasing/Warehouse/Dir. II (7760)	1.0			
Coord. of Payroll Activities/Coord. I (7500)	1.3			
Coord. Of Purchasing/Accts. Payable	1.0			
Coord. of Property Control/Coord. II (0410/7600)	0.5			
Coord. of Property Control/Coord. II (7763)	0.5			
Coord. Of Accounting	1.0			
Coord. of Procurement, Coord. II	0.5			
Coord. Of Procurement, Coord. II (0410/7600)	0.5			
Coord. of Health Benefits/Coord. II (7730)	1.0			
Insurance Specialist,Risk Management, Coord. III (7730)	1.0			
Insurance Assistant (7730)	2.0		2.0	
Administrator on Assignment	1.0		0.0	
Accounting Assistant (7500)	1.0		1.0	
Administrative Secretary, Sr. (7500)	1.0		1.0	
Payroll Assistant (7500)	1.7		1.7	
Payroll Aide (7500)	1.0		1.0	
Accounts Payable Assistant (7760)	1.0		1.0	
Accounting Support Assistant (7760)	2.0		2.0	
Accounting Support Assistant (7763)	1.0		1.0	
Warehouse Manager (7761)	0.5		0.0	
Warehouse Forman (7761)	0.0		0.5	
Warehouse Manager (0410/7600)	0.5		0.0	
Warehouse Forman (0410/7600)	0.0		0.5	
Warehouser, Sr. (7761)	1.0		1.0	
Warehouser (0100/7761)	1.0		3.0	
Warehouser (7763)	2.0		2.0	
Courier (7761)	2.0		0.0	
Press Operator (7763)	0.0		2.0	
Total 9050	29.0			
Dept. of Food/Nutrition Services - 9051/410/7600				
Director of School Food Services/Dir. II	1.0			
Food Service Specialist/Coord. II	1.0			
Coordinator of School Food & Nutrition Services/Coord.II	1.0			
Food Service Specialist/Coord. IV	2.0			
Accounting Assistant	1.0		1.0	
School Food Service Manager - Intern (7.5 hours)	8.0		8.0	
School Food Service Support Assistant	1.0		1.0	
Administrative Secretary	1.0		1.0	
Administrative Support Assistant, 12-Month	2.6		2.6	
Cafeteria Assistant (3.00 hours)	1.0		1.0	
Cafeteria Assistant (3.25 hours)	2.0		2.0	
Cafeteria Assistant (3.50 hours)	1.0		1.0	
Cafeteria Assistant (3.75 hours)	1.0		1.0	
Cafeteria Assistant (4.00 hours)	2.0		2.0	
Cafeteria Assistant (4.25 hours)	1.0		1.0	
Cafeteria Assistant (4.50 hours)	2.0		2.0	
Cafeteria Assistant (4.75 hours)	1.0		1.0	
Cafeteria Assistant (5.00 hours)	1.0		1.0	
Cafeteria Assistant (5.25 hours)	1.0		1.0	
Cafeteria Assistant (5.50 hours)	2.0		2.0	
Cafeteria Assistant (5.75 hours)	1.0		1.0	
Café Van Driver (5.25 hours)	1.0		1.0	
Café Van Driver (5.50 hours)	1.0		1.0	
Café Van Driver (5.75 hours)	1.0		1.0	
Café Van Driver (6.50 hours)	1.0		1.0	
Total 7600	38.6		33.6	

CLAY VIRTUAL ACADEMY 7005

5100 - Basic Education	2014-2015	COMMENTS	2015 - 2016	Comments
Teacher, Virtual School (1365)	7.0		3.0	
Teacher, Virtual School	14.8		23.8	
Teacher, Virtual School (1655)	1.0		1.0	
Teacher, Virtual School (12 Month)	0.0		0.5	
Teacher, P.E.	1.5		1.5	
Technical Specialist	0.5		0.5	
Technology Integration Specialist - 12 Month (0420/4025)	0.0		0.5	
Total 5100	24.8		30.8	
5200 - EXCEPTIONAL STUDENT EDUCATION				
Teacher, Inclusion (10 Month)	1.0		1.0	
Teacher, Gifted	0.0		0.0	
Total 5200	1.0		1.0	
5300 - CAREER/TECHNICAL EDUCATION				
Teacher, Virtual	5.0		4.8	
Total 5300	5.0		4.8	
6100 - STUDENT SERVICES				
Guidance Counselor (12 Month)	1.0		1.0	
Guidance Counselor (10 Month)	1.0		1.0	
ESE Secretary - 12 Month (0420/4105)	0.5		0.5	
Student Records Secretary-12 Month	0.5		1.5	
Career Specialist - 12 Month	1.0		1.0	
Instructional Support Assistant - 12 Month	1.0		0.0	
Instructional Support Assistant - 11 Month	1.0		0.0	
Admin. Support Assist. - 12 Month	0.0		1.0	
Total 6100	6.0		6.0	
6200 - MEDIA				
Total 6200				
7300 - ADMINISTRATION				
Principal	1.0			
Assistant Principal - 12 Month	1.0			
Principal's Secretary	1.0		1.0	
Total 7300	3.0			
7900 - OPERATION OF PLANT				
Custodian	0.0		1.0	
Total 7900			1.0	

DIVISION OF INSTRUCTION - 9111/9001/6300	2014-2015	COMMENTS	2015 - 2016	Comments
Asst. Superintendent for Instruction	1.0			
Administrative Secretary, Sr.	1.0		1.0	
Total 9001	2.0			
Dept. of Career & Technical Education - 9002				
Director of Career & Technical Educ./Director I	0.8			
Director of Career & Technical Educ./Director I (1445)	0.2			
Supv. Of Career & Tech. Educ./Supv. II (1445)	0.2			
Supv. Of Career & Tech. Educ./Supv. II	0.8			
Teachers, CTE (5300/1955)	2.0		0.0	
Administrative Secretary	1.0		1.0	
Career & Technical Education Specialist, 12 Mo.	0.8		0.8	
Career & Technical Education Specialist, 12 Mo.	0.2		0.2	
Career Specialist, 10-Mo.	1.8		1.8	
Career Specialist, 10 Month (4475)	1.2		1.2	
Academy Coach, 12 Month (0421/4474)	0.3		0.3	
Academy Coach, 12 Month	0.7		0.7	
Academy Coach 11 Month	7.0		7.0	
Tech. Specialist, 12 Month (1995)	1.0		1.0	
Total 9002	18.0			
Dept. of Instructional Resources - 9003				
Supv. Of Instructional Support Services, Supv. I	1.0			
Coordinator I of Curriculum STEM	0.25			
Coordinator I of Curriculum (0421/4053) STEM	0.25			
Coordinator I of Curriculum (0421/4054) STEM	0.50			
Administrative Secretary (6300)	2.0		1.0	
Instructional Support Assistant, 12 Mo. (6250)	1.0		1.0	
Press Operator (7763)	2.0		0.0	
Curriculum Specialist, STEM 11 Month (0421/4053)	0.0		1.0	
Curriculum Specialist, STEM 11 Month (0421/4054)	0.0		1.0	
Distance Learning Specialist 12 months	1.0		1.0	
Total	8.0			
Dept. of Student Services - 9004				
Specialist, School Psychologist, 12-Month	1.0		1.0	
School Psychologist, 12-Month	11.8		11.8	
School Psychologist, 12-Month (0100/1105)	0.2		0.2	
School Psychologist, 10-Month	3.6		3.6	
School Psychologist, 10-Month (0100/1105)	0.6		0.6	
School Psychologist, 10-Month (0420/4105)	1.0		1.0	
School Psychologist, 10-Month - Medicaid (0100/1901)	1.0		1.0	
Attend. Asst./Soc. Worker, 10-Month	7.0		7.0	
Attend. Asst./Soc. Worker, 10-Month 0420/4945	1.0		1.0	
Specialist, Attend.Asst./Soc. Wkr., 10-Mo.	4.0		4.0	
Administrative Secretary (1105)	1.0		0.0	
Administrative Secretary (6190)	1.0		1.0	
Administrative Secretary, 12-Month 100/6100	0.1		0.1	
Administrative Secretary, 12-Month (0100/1105)	0.4		0.4	
Administrative Secretary, 12-Month (0420/4105)	0.5		0.5	
Aministrative Support Assistant (Limited Contract) 0420/4945	1.0		1.0	
Total:	35.2		34.2	
Dept. of Exceptional Student Education - 9005				
Dir. of Exceptional Student Educ./Dir. I (0100/6300)	0.5			
Dir. of Exceptional Student Educ./Dir. I (0420/4105)	0.5			
Supervisor of ESE	1.0			
Administrative Secretary (6300)	1.0		1.0	
Specialist, Curriculum, 10-Mo. (6300)	0.5		0.5	
Specialist, Curriculum 10-Mo. (0420/4105)	0.5		0.5	
Specialist, Curriculum, 11-Mo. (6300)	3.3		3.3	
Specialist, Curriculum, 11-Mo. (6300/1900)	1.0		1.0	
Specialist, Curriculum, 11-Mo. (0420/4105)	1.7		1.7	
Specialist, Curriculum, 12- Mo. (420/4105)	1.0		1.0	

Staffing Specialist, 10-Mo. (6300)	7.3		7.3
Staffing Specialist, 10-Mo. (0420/4105)	2.7		3.7
Staffing Specialist, 11-Mo. (6300)	1.2		1.2
Staffing Specialist, 11-Mo. (0420/4105)	0.8		0.8
Staffing Specialist, 12-Mo. (0100/6300)	0.5		0.5
Staffing Specialist, 12-Mo. (0420/4105)	0.5		0.5
Specialist - Speech/Lang., 11-Mo. (6300)	1.0		1.0
Specialist - Pre-School, 11-Mo. (6300)	1.0		1.0
Specialist - Read./Direct Instr, 11-Mo. (6300)	0.5		0.5
Specialist - Read/Direct Instr, 11-Mo. (0420/4105)	0.5		0.5
Specialist, Homebound (100 - 11 Month	0.5		0.5
Specialist, Homebound 420/4103) - 11 Month	0.5		0.5
Specialist- SEDNET, 11 Month (0100/1225)	1.0		1.0
Project Manager - SEDNET, 12 Mo. (0100/1225)	0.2		0.2
Project Manager - Sednet, 12 Mo. (0420/4355)	0.2		0.2
Project Manager - SEDNET, 12 Mo. (0420/4365)	0.6		0.6
Admin. Supp. Asst. SEDNET,12-Mo. (0420/4355)	0.4		0.4
Admin. Supp. Asst. SEDNET,12-Mo. (0100/1901)	0.6		0.6
Admin.Supp. Asst., 12-Mo. (6300)	4.0		4.0
Admin. Supp. Asst. 12-Mo. (0420/4105)	1.0		1.0
Admin. Supp. Asst. 12-Mo. (0100/6300/1901)	1.0		1.0
Teacher, ESE	0.4		0.2
Teacher, ESE (0420/4104)	0.6		0.6
Teacher, Gifted	1.2		0.8
Teacher - Visually Impaired	3.0		4.0
Teacher - Hearing Impaired	2.0		2.0
Teacher - Hearing Impaired (0420/4105)	1.0		1.0
Teacher, Inclusion (0420/4105)	1.0		1.0
Certified Behavior Analyst (11 month)	1.0		1.0
Interpreter II	0.9		0.9
Counselor, Gifted (6100)	1.0		1.0
Speech Clinician (5200)	42.4		42.6
Speech Clinician (0420/4105)	7.8		8.8
Paraprofessional/Speech	1.0		1.0
Occupational Therapist (5200)	12.4		12.4
Occupational Therapy Assistant - COTA (5200)	1.8		1.8
Physical Therapist (5200)	2.2		2.0
Physical Therapy Assistant (5200)	1.0		1.0
Registered Nurse (RN), 12-Month (42/4105)	0.5		0.5
Registered Nurse (RN), 12-Month	0.5		0.5
ESE Assistant - BH (0420/4105)	2.9		2.9
ESE Assistant - BH	1.7		1.7
ESE-Behavior Site Coach	10.0		10.0
ESE Assistant - G (0420/4105)	1.8		1.8
Accounting Support Assistant, 12-Month	1.0		1.0
	136.1		
Dept. of S.S. - STEM - Science/Tech./Engr.Math - 9104			
Supervisor of Students Services	1.0		
Administrative Secretary - 12 Month (0100/0000)	0.9		0.9
Administrative Secretary - 12 Month (0421/4053)	0.1		0.1
Specialist, Health Education (0100/1233)	1.0		1.0
Specialist, Health Education 10 Month (0100/0000)	1.6		1.6
Specialist, Health Education 10 Month (0100/1145)	1.0		1.0
Specialist, Military (0421/4055)	2.0		2.0
Specialist, Military (0421/4053)	1.0		1.0
Curriculum Specialist, 10 Month (0421/4053)	2.0		0.0
Project Specialist, 11 Month (0421/4053)	1.0		1.0
	Total:	11.6	
Board Approved: 1/15/15			

ACE/Sch. Impr.Prof. Devel. Assessment/Language Arts

K-12 CURRICULUM				
ELEMENTARY/SECONDARY EDUCATION				
Department of Instructional Projects (9006)	2014-2015	COMMENTS	2015 - 2016	COMMENTS
Supervisor II of Elementary Education	0.2			
Administrative Secretary, 12 Month (0420/4015)	0.0		0.2	
Total 9006	0.2			
Department of Title I (9106/6300)				
Supervisor II of Elementary Education (0420/4015)	0.8			
Administrative Secretary, 12-Month (0420/4015)	1.0		0.8	
Title I Teacher (0420/5100/4015)	33.6		40.0	
Title I School Improvement Specialist (0420/4015)	0.6		0.0	
Title I, Specialist - 11 Month	0.0		1.0	
Title I Assistant (0420/5100/4015)	11.5		15.0	
Title I Technical Specialist, 12-Mo. (0420/6300/4015)	0.0	-1.0 (3/24/15)	0.0	
Title I Curriculum Coach (0420/6400/4015)	7.0		9.0	
Title I Computer Lab Assistant (0420/5100/4015)	6.0		9.0	
Title I ISS Assistant (0420/5100/4015)	0.6		1.0	
Total 9006	61.1		75.8	
Department of K-12 Education (9007/6300)				
Director of K-12 Academic Support Services, FLYCA	0.7			
Supervisor II of Secondary Education	1.0			
Technical Integ. Specialist - 12 Month (0420/4025)	1.0		0.0	
Administrative Secretary, 12-Month	0.6		0.6	
Total 9007	3.3			

ACE/Sch. Impr. Prof. Devel. & Assessment/Language Arts				
Adult and Community Education - 9008	2014-2015	COMMENTS	2015 - 2016	COMMENTS
Super. Of Adult/Community Educ., Supv. II (6300/1445)	1.0			
Teacher, Adult Ed & GED (0100/1445)	1.5		1.5	
Teacher, Adult Ed & GED (0420/4385)	0.5		0.5	
ACE Program Testing Specialist, 12-Month (6300/4385)	0.4		0.4	
ACE Program Testing Specialist, 12 Month (0100/1955)	0.3		0.3	
ACE Program Testing Specialist, 12-Month (6300/1445)	0.3		0.3	
Career Specialist - 11 Month (6100/4385)	0.4		0.4	
Career Specialist - 11 Month (0100/1445)	0.3		0.3	
Administrative Secretary, 12-month (7300/1445)	3.0		3.0	
Custodian (1445)	1.0		1.0	
Tech. Specialist (4604)	0.3		0.3	
Tech. Specialist (0100/1445)	0.2		0.2	
	9.2			
Dept. of Sch. Impro./Prof. Devel. & Assess. (9009/6300)				
Supervisor of Instructional Technology (6500)	1.0			
Director of School Improvement/Prof. Dev. Assess. II (6300)	0.5			
Director of School Improvement/Prof. Dev. Assess. II (6400)	0.5			
Curriculum Specialist - 11 Month (0420/4025)	3.0		3.0	
Curriculum Specialist - 12 Month (0100/1145)	0.0		1.0	
Curriculum Specialist - 12 Month (0100/1015)	1.0		0.0	
Curriculum Specialist - Title I, 11 Mos. (0420/6400/4015)	1.0		1.0	
Curriculum Specialist, Guidance, 11 Month (0100/1145)	0.4	-0.6 (219/15)	1.0	
Curriculum Specialist, Guidance 11 Month (0100/1015)	0.6		0.0	
Curriculum Specialist, 11 Month (6400/1195)	5.0		5.0	
Curriculum Coach - Elementary (6400/1195)	5.0		5.0	
Testing & Admin. Support Asst., 12-Month	1.0		1.0	
Administrative Support Assistant, 12-Month	0.0	-1.0 (3/24/15)	0.0	
Administrative Secretary - 12 Mos.	1.0	+1.0 (3/24/15)	1.0	
PD Program Specialist (0420/6400/4025)	0.5		1.0	
Total 9009	20.5			
Dept. of Reading/Language Arts (9015/6400)				
Reading/Language Arts Supv./Supv. II (1195)	1.0			
Reading/Intervention Coach/Secondary	1.0		1.0	
Reading/Intervention Coach (1195)	11.0		11.0	
Media Services Specialist, 11 Month (6250)	1.0		1.0	
Title III/Title I Professional Develop. Specialist (0420/4035)	0.5		1.0	
Title III/Title I Professional Develop. Specialist (0420/4015)	0.5		0.0	
Administrative Secretary - 12 Mos.	1.0		1.0	
Administrative Support Assistant - 12 Month -Title III	1.0		1.0	
Total 9015				