

**Priority Strategies and Action Plans**

**PRIORITY STRATEGIES**

**AND**

**ACTION PLANS**

**Transportation**

## TRANSPORTATION

26. We will ensure cost effective and efficient transportation of district students and service to the district fleet.



## Priority Strategies and Action Plans

### Strategy # 26

We will ensure cost effective and efficient transportation of district students and service to the district fleet.

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**To achieve this strategy, the School District of Clay County will implement the following action plan(s):**

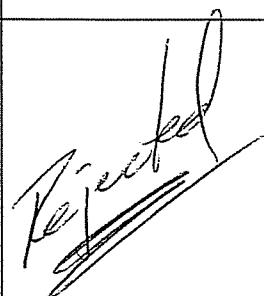
1. Efforts will be made to phase in air-conditioning on school buses over the next ten (10) years. The phase-in will begin with buses purchases for the 2008-2009 school year.
2. School buses will be purchased to meet the growth and replacement needs of a rapidly growing district. Regular conventional (65) passenger buses do not include air-conditioning or reflect said cost.
3. District owned non-school bus vehicles will be replaced yearly based on safety, age, mileage and maintenance cost. Safe and mechanically sound vehicles will be provided to carry out the needs of the district.
4. Additional vehicles will be purchases each year in accordance with growth and district need.

**SCHOOL DISTRICT OF CLAY COUNTY  
STRATEGIC PLANNING  
ACTION PLANS**

Strategy #:26  
Plan #:1

**SPECIFIC RESULTS:**

Efforts will be made to phase in air-conditioning, on school buses, over the next ten (10) years. The phase-in will begin with buses purchased for the 2008/09 school year.

#	Activity/Action Step(s) (Number each one)	Resources Required
1	A/C Buses VS Non-A/C Buses Type "B" Air-conditioning: 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 Funded through Capital Outlay	An additional \$229,856. \$215,538. \$216,593. \$135,218. \$ 96,700.
2	Type "A" Air-conditioning (better quality and roof mounted) This is The most reliable type. Type "A" has (3) times the life of type "B". 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 Funded through Capital Outlay	An additional \$301,444. \$269,256. \$285,780. \$185,304. \$141,020.
3	97.2% of all buses ordered through our manufacturer, in the state of Florida, were air-conditioned. The only counties not ordering A/C buses were Clay, Bradford and Dixie.	
4	Statistics show better student discipline with A/C buses and increased driver retention.	

**Measurement (Criteria for Success):**

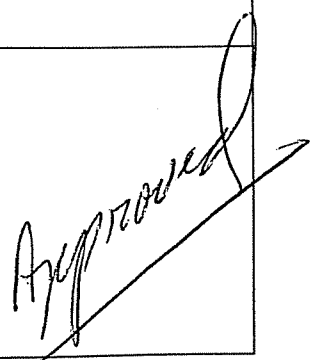
All future school buses purchased by Clay District Schools will be equipped with air-conditioning.

**SCHOOL DISTRICT OF CLAY COUNTY  
STRATEGIC PLANNING  
ACTION PLANS**

Strategy #:26  
Plan #:2

**SPECIFIC RESULTS:**

School buses will be purchased to meet the growth and replacement needs of a rapidly growing district. Regular conventional (65) passenger buses do not include air-conditioning or reflect said cost.

#	Activity/Action Step(s) (Number each one)	Resources Required
1	Buses needed to growth and replacement. Conventional buses listed are not air-conditioned. Air-conditioning costs are reflected in Plan #1.  <div style="text-align: right; margin-right: 50px;">           2007/2008            2008/2009            2009/2010            2010/2011            2011/2012         </div>	Cost: <u>Capital</u> <del>★</del> <u>Outlay Funded</u>  \$2,979,816. \$4,056,188. \$3,388,474. \$3,914,412. \$2,848,168.
		

**Measurement (Criteria for Success):**

The ability to provide mandated transportation to the students of Clay District Schools; thus providing for growth and bus replacement.

**SCHOOL DISTRICT OF CLAY COUNTY  
STRATEGIC PLANNING  
ACTION PLANS**

Strategy #:26  
Plan #:3

**SPECIFIC RESULTS:**

District owned non-school bus vehicles will be replaced yearly based on safety, age, mileage, and maintenance cost. Safe and mechanically sound vehicles will be provided to carry out the needs of the district.

#	Activity/Action Step(s) (Number each one)	Resources Required
1	“White Fleet” vehicles needing replacement based on safety, maintenance cost, age, mileage and need. Currently, fifty-four (54) vehicles should be replaced based on at least one of criteria mentioned.	\$1,150,000.00 <i>Rejected</i>
2	Understanding the districts budget may not be able to fund the needed replacement vehicles; the following phase in plan is recommended:  <div style="margin-left: 150px;">           2007/2008            2008/2009            2009/2010            2010/2011            2011/2012         </div>	\$250,000.00 (ICB) \$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 50,000.00 \$ 50,000.00
3	Current “White Fleet” Vehicle Statistics a) The average mileage of all district non-bus vehicles is 102,000 b) Thirty-one (31) vehicles have over 200,000 miles c) Twenty-six (26) vehicles are 18 years old or older	<i>Approved (Operating Funds)</i>

**Measurement (Criteria for Success):**

**SCHOOL DISTRICT OF CLAY COUNTY  
STRATEGIC PLANNING  
ACTION PLANS**

Strategy #: 26  
Plan #: 4

**SPECIFIC RESULTS:** Additional vehicles will be purchased each year in accordance with growth and district need.

#	Activity/Action Step(s) (Number each one)	Resources Required
1	<p>Four (4) vehicles will be purchased to accommodate three (3) Support Services allocations in Maintenance and Operations and one (1) courier in Business Affairs.</p> <p>1. HVAC                                 \$20,225            2. Small Engine Mechanic     \$16,400            3. Carpenter                         \$20,225            4. Courier                               \$35,000</p>	<p>\$91,850.00</p> <p>2007-2008* Non -Recurring</p> <p>2008-2012 To be determined</p>
		<p><i>Operating Funds</i></p> <p><i>Approved</i></p>

**Measurement (Criteria for Success):** *Vehicles will be purchased and in use by employees.*