# ACADEMIC SUPPLEMENTS 2014-2015 Proposed for Clay County School District on 05/20/14

# **Argyle Elementary School 0591**

- 6 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Tech Coach

# Charles E. Bennett Elementary 0071

- 7 Department Heads
- 5 Discretionary
- 1 (3) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Science Fair Coord

# **Coppergate Elementary 0601**

- 7 Department Heads
- 1 Discretionary
- 1 (3) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Science Fair Coord
- 1 Student Council
- 1 Tech Coach

# **Clay Hill Elementary 0411**

- 7 Department Heads
- 1 Discretionary
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Science Fair Coord
- 1 Tech Coach

# **Doctors Inlet Elementary 0261**

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Tech Coach

#### Fleming Island Elementary 0521

- 7 Department Heads
- 1 Department Head: ESE
- 1 (3) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Tech Coach

# **Grove Park Elementary 0232**

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Science Fair Coord
- 1 Tech Coach

## **Keystone Heights Elementary 0301**

- 7 Department Heads
- 1 Department Head: ESE
- 2 Discretionary
- 1 Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Science Fair Coord

## Lake Asbury Elementary 0451

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Tech Coach

## Lakeside Elementary 0352

- 7 Department Heads
- 1 Discretionary
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Science Fair Coord
- 1 Tech Coach

# **Middleburg Elementary 0271**

- 7 Department Heads
- 1 Department Head: ESE
- 1 Int. Team Facilitator
- 1 Student Council
- 1 Tech Coach

## **Montclair Elementary 0381**

- 7 Department Heads
- 1 Department Head: ESE
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Tech Coach

## McRae Elementary 0511

- 7 Department Heads
- 1 Department Head: ESE
- 1 (3) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Science Fair Coord

# **Orange Park Elementary 0201**

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Science Fair Coord

## Oakleaf Village Elementary 0621

- 6 Department Heads
- 1 Department Head: ESE
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Tech Coach

## R. M. Paterson Elementary 0471

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 Int. Team Facilitator
- 1 Science Fair Coord
- 1 Tech Coach

## **Plantation Oaks Elementary 0651**

- 6 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 Int. Team Facilitator
- 1 Tech Coach

## **Rideout Elementary 0541**

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Tech Coach

## Ridgeview Elementary 0401

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Tech Coach

# S. Bryan Jennings Elementary 0331

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 Int. Team Facilitator
- 1 Tech Coach

# **Shadowlawn Elementary 0631**

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Science Fair Coord
- 1 Tech Coach

# **Swimming Pen Creek Elementary 0571**

- 7 Department Heads
- 1 Department Head: ESE
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Tech Coach

# **Thunderbolt Elementary 0531**

- 7 Department Heads
- 1 Department Head: ESE
- 2 Discretionary
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Tech Coach

## **Tynes Elementary 0501**

- 7 Department Heads
- 1 Department Head: ESE
- 1 Int. Team Facilitator
- 1 Science Fair Coord
- 1 Tech Coach

## W. E. Cherry Elementary 0241

- 7 Department Heads
- 1 Department Head: ESE
- 1 Discretionary
- 1 (2) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Safety Patrol
- 1 Tech Coach

# Wilkinson Elementary 0491

- 7 Department Heads
- 2 Discretionary
- 1 (1) Elementary Performance/Production
- 1 Int. Team Facilitator
- 1 Science Fair Coord
- 1 Tech Coach

# **Green Cove Junior High 0021**

- 1 Academic Coach
- 1 Activities Program Coord.
- 1 Annual Staff
- 1 Band Director
- 7 Department Heads
- 5 Discretionary
- 1 Drama
- 1 Int Team Facilitator
- 1 Math Team
- 1 National Beta Club
- 1 National Junior Honor Society
- 1 Newspaper Staff
- 1 Science Fair Coord

# Lake Asbury Junior High 0481

- 1 Academic Coach
- 1 Activities Program Coord.
- 1 Annual Staff
- 1 Band Director
- 1 Band/2 Events
- 1 Chorus Director
- 1 Chorus/2 Events
- 2 Co-Curr. Clubs
- 9 Department Heads
- 1 Int Team Facilitator
- 1 Math Team
- 1 National Junior Honor Society
- 1 Science Fair Coord

# **Lakeside Junior High 0351**

- 1 Academic Coach
- 1 Activities Program Coord.
- 1 Annual Staff
- 1 Band Director
- 1 Band/2 Events
- 1 Chorus Director
- 1 Chorus/2 Events
- 1 Co-Curr. Clubs
- 9 Department Head
- 1 Discretionary
- 1 Int Team Facilitator
- 1 Math Team
- 1 National Junior Honor Society
- 1 Science Fair Coord

## Oakleaf Junior High 0611

- 1 Academic Coach
- 1 Activities Program Coord.
- 1 Annual Staff
- 1 Band Director
- 1 Chorus Director
- 3 Co-Curr. Clubs
- 9 Department Head
- 1 Discretionary
- 1 Int Team Facilitator
- 1 Math Team
- 1 National Junior Honor Society
- 1 Science Fair Coord

# Orange Park Junior High 0361

- 1 Academic Coach
- 1 Activities Program Coord.
- 1 Annual Staff
- 1 Band Director
- 1 Band/2 Events
- 2 Chorus/2 Events
- 3 Co-Curr. Clubs
- 8 Department Heads
- 1 Int Team Facilitator
- 1 Math Team
- 1 National Junior Honor Society
- 1 Newspaper Staff
- 1 Science Fair Coord

## Wilkinson Junior High 0371

- 1 Academic Coach
- 1 Activities Program Coord.
- 1 Annual Staff
- 1 Band Director
- 1 Band/2 Events
- 3 Co-Curr. Clubs
- 6 Department Head
- 1 Drama
- 1 Future Educators of America
- 1 Int Team Facilitator
- 1 Math Team
- 1 National Junior Honor Society
- 1 Science Fair Coord

# **Bannerman Learning Center 0111**

- 1 Annual Staff JH
- 3 Department Heads
- 1 Int Team Facilitator

## Clay High 0341

- 1 Academic Coach
- 1 Annual Staff
- 1 Band Director
- 1 Chorus Director
- 4 Co-Curr. Clubs
- 11 Department Head
- 1 Drama
- 1 Drill Sponsor
- 1 Freshman Class Sponsor
- 1 Int Team Facilitator
- 1 Junior Class Sponsor
- 1 National Beta Club
- 1 National Honor Society
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Sophomore Class Sponsor
- 1 Student Council

## Fleming Island High 0551

- 1 Academic Coach
- 1 Annual Staff
- 2 Band Directors
- 1 Chorus Director
- 2 Co-Curr. Clubs
- 1 Dance
- 7 Department Head
- 1 Discretionary
- 1 Drama
- 1 Drill Sponsor
- 1 Flag Sponsor
- 1 Freshman Class Sponsor
- 1 Int Team Facilitator
- 1 Junior Class Sponsor
- 1 Math Team (funded)
- 1 National Beta Club
- 1 National Honor Society
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Sophomore Class Sponsor
- 1 Student Council

## **Keystone Heights High 0311**

- 1 Academic Coach
- 1 Activities Program Coord
- 1 Annual Staff HS
- 1 Band Director HS
- 1 Band Director JH
- 1 Band/2 Events
- 3 Co-Curr. Clubs
- 1 Dance
- 8 Department Head
- 1 Discretionary
- 1 Drama
- 1 Int Team Facilitator
- 1 Junior Class Sponsor
- 1 National Honor Society
- 1 National Honor Junior Society
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Student Council

## Middleburg High 0391

- 1 Academic Coach
- 1 Annual Staff
- 1 Band Director
- 1 Chorus Director
- 5 Co-Curr. Clubs
- 1 Dance
- 10 Department Head
- 1 Drama
- 1 Drill Sponsor
- 1 Int Team Facilitator
- 1 Junior Class Sponsor
- 1 National Beta Club
- 1 National Honor Society
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Sophomore Class Sponsor
- 1 Student Council

# Oak leaf High 0661

- 1 Academic Coach
- 1 Annual Staff
- 2 Band Directors
- 1 Chorus Director
- 2 Co-Curr. Clubs
- 1 Dance
- 9 Department Head
- 1 Discretionary
- 1 Drama
- 1 Drill Sponsor
- 1 Flag Sponsor
- 1 Freshman Class Sponsor
- 1 Int Team Facilitator
- 1 Junior Class Sponsor
- 1 National Beta Club
- 1 National Honor Society
- 1 Newspaper Staff
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Sophomore Class Sponsor
- 1 Student Council

## Orange Park High 0252

- 1 Academic Coach
- 1 Annual Staff
- 1 Band Director
- 1 Chorus Director
- 5 Co-Curr. Clubs
- 1 Dance
- 10 Department Heads
- 1 Drama
- 1 Drill Sponsor
- 1 Freshman Class Sponsor
- 1 Int Team Facilitator
- 1 Junior Class Sponsor
- 1 National Beta Club
- 1 National Honor Society
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Sophomore Class Sponsor
- 1 Student Council

# Ridgeview High 0431

- 1 Academic Coach
- 1 Annual Staff
- 1 Band Director
- 1 Chorus Director
- 4 Co-Curr. Clubs
- 10 Department Heads
- 2 Discretionary
- 1 Drama
- 1 Drill Sponsor
- 1 Freshman Class Sponsor
- 1 Int Team Facilitator
- 1 Junior Class Sponsor
- 1 National Beta Club
- 1 National Honor Society
- 1 Newspaper Staff
- 1 Science Fair Coord
- 1 Senior Class Sponsor
- 1 Sophomore Class Sponsor
- 1 Student Council

## Career & Technical Education 9002

1 Spec., CTE 11 mos

# **Clay Virtual Academy 7005**

- 1 Co-Curr Club (NHS & BETA)
- 1 Department Head Elem
- 1 Department Head Gr 6-12 Electives
- 1 Department Head Gr 6-12 Math
- 1 Department Head Gr 6-12 Science
- 1 Department Head Gr 6-12 Language Arts
- 1 Department Head Gr 6-12 CTE
- 1 Science Fair Coord

# **Exceptional Student Education 9005**

- 1 Department Head OT/PT 10 mos
- 1 Spec., Curriculum 10 mos
- 5 Spec., Curriculum 11 mos
- 2 Spec., Curriculum 12 mos
- 1 Spec., ESE Behavior Analyst 11 mos
- 1 Spec., ESE Rdg/D Inst. 11 mos
- 1 Spec., ESE Speech/Lang 11 mos
- 1 Spec., Homebound 11 mos
- 1 Spec., Pre-School 11 mos
- 1 Spec., SEDNET Project Manager 12 mos
- 1 Spec., SEDNET 11 mos
- 11 Spec., Staffing 10 mos
- 3 Spec., Staffing 11 mos
- 1 Spec., Staffing 12 mos
- 1 Special Olympics Coord
- 1 Very Special Arts Coord

#### **Human Resources** 9061

2 Spec., SPRINT 10 mos

#### **Instructional Resources 9003**

- 1 Spec., Distance Learning 12 mos
- \*70 Peer Teachers
- \*10 Support Peer Teachers

#### **Instructional Secondary 9007**

- 1 Department Head: FYCA
- 1 District Academic Coach
- 1 District Science Fair Coord
- 1 Music Festival
- 1 Spec., Tech Integration 12 mos

## **Instructional Division 9111**

- 1 Elementary Track Coord.
- 1 Math Field Day Coord.
- 1 Spelling Bee Coord

#### **Instructional Projects 9106**

- 2 Spec., Curriculum 11 mos
- 1 Spec., School Improvement 12 mos
- 8 Title I Intervention Services

#### Instructional Rdg/LA 9015

- 5 Spec., Curriculum 11 mos
- 1 Spec., Dist Media Broadcasting 10 mos
- 1 Spec., Inst Media 11 mos

## Instructional School Imp/Perf Dev 9009

- 1 Spec., Curriculum 10 mos
- 4 Spec, Curriculum 11 mos
- 3 Spec., Curriculum 12 mos

#### **Student Service 9004**

- 4 Spec., Attendance/Social Worker 10 mos
- 1 Spec., School Psychology 12 mos

#### **Student Service GRANTS 9104**

- 34 DOD Academic Coach STEM (GF)
- 14 DOD Core Team (GF)
- 1 Spec., STEM Project 11 mos
- 1 Spec., STEM Curriculum 10 mos

Argyle Elementary School (AES-0591)	T				T	
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	2	Equal	4200
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head ESE ( 6-10 teachers)	6.5	2275	2275	1	Equal	2275
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	1.5	525	525	2	End	1050
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
Tech Coach	╅	2200				
TOTAL ACADEMIC SUPPLEMENT AMOUNT	<u> </u>		-	-		\$20,335
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
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Department Head (3-5 teachers)	6	2100	2100	4	Equal	8400
Department Head (6-10 teachers)	6.5	2275	2275	3	Equal	6825
Discretionary	1.5	525	525	5	End	2625
Elementary Perf./Prod.	1.5	525	525	3	End	1575
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,779
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
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Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	1.5	525	525	3	End	1575
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Student Council	1.5	525	525	1	End	525
Tech Coach	6	2100	2100	1	Equal	2100
recir Coacii	<del>                                     </del>	2100	2100			
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,770
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Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	1.5	525	525	2	End	1050
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$20,720
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Department Head (3-5 teachers)	6	2100	2100	3	Equal	6300
Department Head (6-10 teachers)	6.5	2275	2275		Equal	9100
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
	2.1	735	735		Equal	735
Safety Patrol Tech Coach		2100	2100		Equal	2100
Teur Coach	6	2,100	2100		cyuai	2100
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		<u>No.</u>	TYPE	TOTAL
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Department Head (3-5 teachers)	6	2100	2100	3	Equal	6300
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head ESE (11-16 teachers)	7	2450	2450	1	Equal	2450
Elementary Perf./Prod.	1.5	525	525	3	End	1575
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$23,345
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
		2122	24.00			14700
Department Head (3-5 teachers)	6	2100	2100		Equal	14700
Department Head ESE(3-5 teachers)	6	2100	2100		Equal	2100
Discretionary	1.5	525	525		Equal	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Science Fair Coord	3.6	1260	1260		End	1260
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$22,505
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		<u>No.</u>	TYPE	TOTAL
					<u> </u>	
Department Head (3-5 teachers)	6	2100	2100	4	Equal	8400
Department Head (6-10 teachers)	6.5	2275	2275	3	Equal	6825
Department Head ESE (11-16 teachers)	7	2450	2450	1	Equal	2450
Discretionary	1.5	525	525	2	End	1050
Elementary Perf./Prod.	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Science Fair Coord	3.6	1260	1260	1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$22,330
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
ADDITIONS						
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Lake Ashury Flamentary (LAE-0451)						T
Lake Asbury Elementary (LAE-0451) Index: 35000	<del>- </del>				<u> </u>	<del> </del>
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
		1				<u> </u>
Department Head (3-5 teachers)	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275		6	Equal	13650
Department Head ESE (17-20 teachers)	7.5	2625	2625	1	Equal	2625
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	1.5	525	525	2	End	1050
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$23,135
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Lakeside Elementary (LES-0352)	1	T	<u> </u>		ſ	
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
						1
Department Head (3-5 teachers)	6	. 2100	2100	3	Equal	6300
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Discretionary	1.5	525	525	1	Equal	525
Elementary Perf./Prod.	1.5	525	525	2	End	1050
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Science Fair Coord	3.6	1260	1260	1	End	1260
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$22,155
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Middleburg Elementary (MBE-0271)						
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SCHOOL YEAR 2014-2015					<del> </del>	
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
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Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Int. Team Facilitator	3.1	1085		1	Equal	1085
Student Council	1.5	525	525	1	Equal	525
Tech Coach	6	2100	2100	1	Equal	2100
Tech Codell	╅	2100	2100			1 2130
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TOTAL ACADEMIC SUPPLEMENT AMOUNT	<del>                                     </del>		· · · · · · · · · · · · · · · · · · ·	-		\$20,685
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PROPOSED SUPPLEMENT CHANGES FOR 2014-2015					<del>                                     </del>	
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Montclair Elementary (MCE-0381) Index: 35000	<del>                                     </del>				<del> </del>	
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		<u>No.</u>	TYPE	<u>TOTAL</u>
Department Head (3-5 teachers)	6	2100	2100	7	Equal	1470
Department Head ESE (3-5 teachers)	6	2100	2100	1	Equal	210
Int. Team Facilitator	3.1	1085	1085	1	Equal	108
Safety Patrol	2.1	735			Equal	73
Tech Coach	6	2100	2100	1	Equal	210
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TOTAL ACADEMIC SUPPLEMENT AMOUNT	<del>                                     </del>				<del>                                     </del>	\$20,72
TOTAL ACADEMIC SOFT LEMENT ANIOONT	<del> </del>				<del>                                     </del>	720,72
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McRae Elementary (MRE-0511)		<u> </u>				T
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Elementary Perf./Prod.	1.5	525	525	3	End	1575
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Science Fair Coord	3.6	1260	1260	1	End	1260
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,630
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Orange Park Elementary (OPE-0201)						ļ
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SCHOOL YEAR 2014-2015						-
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		<u>No.</u>	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100		Equal	2100
Discretionary	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085			Equal	1085
Safety Patrol	2.1	735		1	Equal	735
Science Fair	3.6	1260		1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$20,405
PROPOSED SUPPLEMENT CHANGES FOR 2013-2014				•		
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Oakleaf Village Elementary (OVE-0621)					ļ	<b></b>
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		<u>No.</u>	TYPE	TOTAL
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Department Head (6-10 teachers)	6.5	2275		6	Equal	13650
Department Head ESE (6-10 teachers)	6.5	2275		1	Equal	2275
Elementary Perf./Prod.	1.5	525		2	End	1050
Int. Team Facilitator	3.1	1085		1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT	1	•				\$20,160
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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R. M. Patterson Elementary (PES-0471)						
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SCHOOL YEAR 2013-2014						
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		<u>No.</u>	TYPE	TOTAL
D		2275	2275		Farrel	15025
Department Head (6-10 teachers)	6.5	2275	2275 2275	7	Equal	15925 2275
Department Head ESE (6-10 teachers)	6.5 1.5	2275 525	525	1	Equal End	525
Discretionary Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Science Fair Coord		1260	1260	1	End	1260
Tech Coach	6	2100	2100	1	Equal	2100
TECH COACH		2100	2100		Lyuai	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT	<del></del>					\$23,170
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PROPOSED SUPPLEMENT CHANGES FOR 2013-2014					<del> </del>	
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Plantation Oaks Elementary (POE-0651)				-		
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SCHOOL YEAR 2013-2014	<u> </u>				<u> </u>	
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
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Department Head (6-10 teachers)	6.5	2275	2275	6	Equal	13650
Department Head ESE (11-16 teachers)	7	2450	2450	1	Equal	2450
Discretionary	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$19,810
TO THE CONTROL OF THE						725,525
PROPOSED SUPPLEMENT CHANGES FOR 2013-2014	<u> </u>				<del></del>	
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Rideout Elementary (ROE-0541)	T	1				
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SCHOOL YEAR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		<u>No.</u>	TYPE	TOTAL
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Department Head (3-5 teachers)	6	2100			Equal	14700
Department Head ESE (11-16 teachers)	6.5	2275	2275		Equal	2275
Discretionary	1.5	525	525		End	525
Int. Team Facilitator	3.1	1085	1085		Equal	1085
Safety Patrol	2.1	735	735		Equal	735
Tech Coach	6	2100	2100	_1_	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT	<del> </del>				<del> </del>	\$21,420
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PROPOSED SUPPLEMENT CHANGES FOR 2014-2015 ADDITIONS	-					
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DELETIONS	<del> </del>				<del> </del>	<del> </del>
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Ridgeview Elementary (RVE-0401)	l					
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SUPPLEMENT TITLES: Academic	%	<u>\$</u>		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (11-16 teachers)	7	2450	2450	1	Equal	2450
Discretionary	1.5	525	525	1	End	525
Elem Perf/Prod	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,385
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
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Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (3-5 teachers)	6	2100	2100		Equal	2100
Discretionary	1.5	525			End	525
Int. Team Facilitator	3.1	1085		1	Equal	1085
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT	·					\$20,510
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PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Shadowlawn Elementary (SLE-0631)					,	
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		<u>No.</u>	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100		Equal	12600
Department Head (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Department Head ESE (11-16 teachers)	7	2450	2450	1	Equal	2450
Discretionary	1.5	525	525	1	End	525
Elementary Perf./Prod.	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Science Fair	3.6	1260	1260	1	End	1260
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT	<del></del>					\$22,820
TOTAL ACADEMIC SOFFELIMENT AMOUNT	-					<del>                                     </del>
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						1.
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Swimming Pen Creek Elementary (SPC-0571)					Γ	
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SUPPLEMENT TITLES: Academic	%	\$		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Elementary Perf./Prod.	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735	1	Equal	735
Tech Coach :	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,420
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Department Head (6-10 teachers)   6.5   2275   2275   7   Equal	15925 2625 1050 525 1085 2100
SCHOOL YEAR 2014-2015	15925 2625 1050 525 1085 2100
SUPPLEMENT TITLES: Academic	15925 2625 1050 525 1085 2100
SUPPLEMENT TITLES: Academic	15925 2625 1050 525 1085 2100
Department Head (6-10 teachers)   6.5   2275   2275   7   Equal	15925 2625 1050 525 1085 2100
Department Head (6-10 teachers)   6.5   2275   2275   7   Equal	15925 2625 1050 525 1085 2100
Department Head (6-10 teachers)   6.5   2275   2275   7   Equal	15925 2625 1050 525 1085 2100
Department Head (6-10 teachers)   6.5   2275   2275   7   Equal	15925 2625 1050 525 1085 2100
Department Head ESE (17-20 teachers)   7.5   2625   2625   1   Equal	2625 1050 525 1085 2100
Department Head ESE (17-20 teachers)   7.5   2625   2625   1   Equal	2625 1050 525 1085 2100
Discretionary   1.5   525   525   2   Equal	1050 525 1085 2100
Elementary Perf./Prod.   1.5   525   525   1   End     Int. Team Facilitator   3.1   1085   1085   1   Equal     Tech Coach   6   2100   2100   1   Equal	525 1085 2100
Int. Team Facilitator   3.1   1085   1085   1   Equal	1085 2100
Tech Coach   6	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT  PROPOSED SUPPLEMENT CHANGES FOR 2014-2015  ADDITIONS  1  2  3  4  5  DELETIONS	
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015  ADDITIONS  1 2 3 4 5 DELETIONS	\$23,310
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015  ADDITIONS  1 2 3 4 5 DELETIONS	\$23,310
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015  ADDITIONS  1 2 3 4 5 DELETIONS	\$23,310
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015  ADDITIONS  1 2 3 4 5 DELETIONS	
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SCHOOL YEAR 2014-2015						
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	6	Equal	12600
Department Head (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Department Head ESE (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,595
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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W. E. Cherry Elementary (WEC-0241)	Ţ.					T
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SCHOOL YEAR 2014-2015						1
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
Department Head (3-5 teachers)	6	2100	2100	7	Equal	14700
Department Head ESE (11-16 teachers)	7	2450	2450		Equal	2450
Discretionary	1.5	525	525		End	525
Elementary Perf./Prod.	1.5	525	525		End	1050
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Safety Patrol	2.1	735	735		Equal	735
Tech Coach	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$22,645
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						<u> </u>
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Wilkinson Elementary (WES-0491)		<del></del>				<del>                                     </del>
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
	<del> </del>	2400	2400			0400
Department Head (3-5 teachers)	6	2100	2100		Equal	8400
Department Head (6-10 teachers)	6.5	2275	2275	3	Equal	6825
Discretionary	1.5	525	525	2	End	1050
Elementary Perf./Prod.	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Tech Coach	6	2100	2100	1	Equal	2100
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$21,245
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Green Cove Junior High (GCJ-0021)						
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SUPPLEMENT TITLES: Academic	<u> </u>	<u>\$</u>		No.	ITPE	TOTAL
Anadomic Const.	5.4	1900	1890	1	End	1890
Academic Coach	13	1890 4550	4550			4550
Activities Prog Coord			2275		Equal	2275
Annual Staff	6.5	2275	2625	1	Equal	2625
Band Director	7.5	2625		1	Equal	
Department Head (3-5 teachers)	6	2100	2100		Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	6	Equal	13650
Discretionary ( added 4)	1.5	525	525	5	End	2625
Drama	3.1	1085	1085	1	End	1085
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Beta Club Sponsor	4.1	1435	1435	1	Equal	1435
National Junior Honor Society	3.1	1085	1085	1_	Equal	1085
Newspaper Staff	2.5	875	875	1	Equal	875
Science Fair Coord	3.6	1260	1260	1	End	1260
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$37,625
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Lake Asbury Junior High (LAJ-0481)					Ι	
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SCHOOL YEAR 2014-2015				-	-	
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Band/2 Events	1.5	525	525	1	End	525
Chorus Director	7.5	2625	2625	1	Equal	2625
Chorus/2 Events	1.5	525	525	1	End	525
Co-Curr Club	4.1	1435	1435	2	Equal	2870
Department Head (3-5 teachers)	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	7	Equal	15925
Department Head (11-20 teachers)	7	2450	2450	1	Equal	2450
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$42,875
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Lakeside Junior High (LJH-0351)	Pare I				1	<del>                                     </del>
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SCHOOL ILAN 2014-2013						
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
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Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Band/2 major events	1.5	525	525	1	End	525
Chorus Director	7.5	2625	2625	1	Equal	2625
Chorus/2 major events	1.5	525	525	1	End	525
Co-Curr Club	4.1	1435	1435	1	Equal	1435
Department Head (3-5 teachers)	6	2100	2100	4	Equal	8400
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head (11-16 teachers)	7	2450	2450	1	Equal	2450
Discretionary	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$41,440
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Oakleaf Junior High (OU-0611)	1	<u></u>				
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SCHOOL YEAR 2014-2015					<b></b>	
SCHOOL PLAN 2017-2015	+					
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Chorus Director	7.5	2625	2625	1	Equal	2625
Co-Curr Club	4.1	1435	1435	3	Equal	4305
Department Head (3-5 teachers)	6	2100	2100	2	Equal	4200
Department Head (6-10 teachers)	6.5	2275	2275	3	Equal	6825
Department Head (11-16 teachers)	7	2450	2450	4	Equal	9800
Discretionary	1.5	525	525	1	End	525
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085		End	1085
National Junior Honor Society	3.1	1085	1085		Equal	1085
Science Fair Coord	3.6	1260	1260	_ 1	End	1260
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$44,135
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Orange Park Junior High (OPJ-0361)					<b> </b>	ļ
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
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Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	• 13	4550	4550		Equal	4550
Annual Staff	6.5	2275	2275		Equal	2275
Band Director	_ 7.5	2625	2625	1	Equal	2625
Band/2 major events	1.5	525	525	1	End	525
Chorus/2 events	1.5	525	525	2	End	1050
Co-Curr Clubs	4.1	1435	1435	3	Equal	4305
Department Head (3-5 teachers)	6	2100	2100		Equal	6300
Department Head (6-10 teachers)	6.5	2275	2275	5	Equal	11375
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Newspaper Staff	2.5	875	875	1	Equal	875
Science Fair Coord	3.6	1260	1260	1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$40,285
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Wilkinson Junior High (WJH-0371)	1					T
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
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Academic Coach	5.4	1890	1890	1	End	1890
Activities Prog Coord	13	4550	4550	1	Equal	4550
Annual Staff	6.5	2275	2275	1	Equal	2275
Band Director	7.5	2625	2625	1	Equal	2625
Band/2 major events	1.5	525	525	1	End	525
Co-Curr Club	4.1	1435	1435	3	Equal	4305
Department Head (6-10 teachers)	6.5	2275	2275	6	Equal	13650
Drama	3.1	1085	1085	1	End	1085
Future Educators America	2.75	963	963	1	Equal	963
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Math Team	3.1	1085	1085	1	End	1085
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$36,383
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015	Ì					
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Bannerman Learning Center (BLC-0111)		1				
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
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Annual Staff JH	6.5	2275	2275	1	Equal	2275
Department Head (6-10 teachers)	6.5	2275	2275	2	Equal	4550
Department Head ( 11-16 teachers)	7	2450		1	Equal	2450
Int.Team Facilitator	3.1	1085	1085	1	Equal	1085
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TOTAL ACADEMIC SUPPLEMENT AMOUNT	<del> </del>	<u> </u>				\$10,360
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PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	1	Equal	4725
Chorus Director	7.5	2625	2625	1	Equal	2625
Co-Curr Club	4.1	1435	1435	4	Equal	5740
Department Head (3-5 teachers)	6	2100	2100	5	Equal	10500
Department Head (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Department Head (11-16 teachers)	7	2450	2450	5	Equal	12250
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Freshman Class Sponsor	2.6	910	910	1	Equal	910
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$58,679
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Fleming Island High (FIH-0551)						
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SUPPLEMENT TITLES: Academic	%	<u>\$</u>		No.	TYPE	TOTAL
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Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	2	Equal	9450
Chorus Director	7.5	2625	2625	1	Equal	2625
Co-Curr Club	4.1	1435	1435	2	Equal	2870
Dance Sponsor	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	2	Equal	4550
Department Head (17-20 teachers)	7.5	2625	2625	1	Equal	2625
Department Head (21 or more teachers)	8	2800	2800	4	Equal	11200
Discretionary	1.5	525	525	1	End	525
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Flag Sponsor	3.2	1120	1120	1	Equal	1120
Freshman Class Sponsor	2.6	910	910	1	Equal	910
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
Math Team (funded)	3.1	1085	1085	0	Equal	0
National Beta Club Sponsor	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$57,629
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Keystone Heights Jr/Sr High (KHH-0311)						T
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SCHOOL YEAR 2014-2015			<del></del>		<del> </del>	<del>-</del>
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		<u>No.</u>	ITPE	TOTAL
A codo mile Coools	5.4	1890	1890	1	End	1890
Academic Coach	13	4550	4550	1	Equal	4550
Activities Prog Coord Annual Staff HS	8	2800	2800	1	Equal	2800
	13.5	4725	4725	1	Equal	4725
Band Director HS	7.5	2625	2625	1	Equal	2625
Band Director JH	1.5	525	525	1	End	525
Band/2 major events			1435	3	Equal	4305
Co-Curr Club	4.1	1435				<del></del>
Dance Sponsor	6	2100	2100	1	Equal	2100
Department Head (3-5 teachers)	6	2100	2100	1	Equal	2100 6825
Department Head (6-10 teachers)	6.5	2275 2450	2275 2450	3 4	Equal	9800
Department Head (11-16 teachers)			525		Equal End	525
Discretionary	1.5	525	2100	1	End	2100
Drama	6	2100		1		
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085 1663
Junior Class Sponsor	4.75	1663	1663	1	Equal	
National Honor Society	4.1	1435	1435	1	Equal	1435
National Junior Honor Society	3.1	1085	1085	1	Equal	1085
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Student Council	4.1	1435	1435	1	Equal	1435
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TOTAL ACADEMAC CURRENT AND UNIT				-	1	\$E4 221
TOTAL ACADEMIC SUPPLEMENT AMOUNT	_				<del> </del>	\$54,321
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PROPOSED SUPPLEMENT CHANGES FOR 2014-2015					<del> </del>	<del> </del>
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CCUCOL VEAD 2014 2015					<del>                                     </del>	
SCHOOL YEAR 2014-2015					<del> </del>	<u> </u>
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
SOPPLEIVIENT TITLES. ACAGEMIC	<del></del>	<u>×</u>		110.	<del> </del>	IOIAL
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	1	Equal	4725
Chorus Director	7.5	2625	2625	1	Equal	2625
Co-Curr Club	4.1	1435	1435	5	Equal	7175
Dance Sponsor	6	2100		1	Equal	2100
Department Head (3-5 teachers)	6	2100	2100	2	Equal	4200
Department Head (6-10 teachers)	6.5	2275	2275	3	Equal	6825
Department Head (11-16 teachers)	7	2450	2450	5	Equal	12250
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club Sponsor	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
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TOTAL ACADEMIC SUPPLEMENT AMOUNT	<u> </u>					\$59,554
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Oakleaf High (OHS-0661)					1	
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SCHOOL YEAR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	2	Equal	9450
Chorus Director	7.5	2625	2625	1	Equal	2625
Co-Curr Club	4.1	1435	1435	2	Equal	2870
Dance Sponsor	6	2100	2100	1	Equal	2100
Department Head (6-10 teachers)	6.5	2275	2275	4	Equal	9100
Department Head (11-16 teachers)	7	2450	2450	4	Equal	9800
Department Head (17-20 teachers)	7.5	2625	2625	1	Equal	2625
Discretionary	1.5	525	525	1	End	525
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Flag Sponsor	3.2	1120	1120	1	Equal	1120
Freshman Class Sponsor	2.6	910	910	1	Equal	910
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club Sponsor	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Newspaper Staff	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
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TOTAL ACADEMIC SUPPLEMENT AMOUNT					ļ	\$62,214
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PROPOSED SUPPLEMENT CHANGES FOR 2014-2015	<del> </del>				ļ	
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Overso Boyle High (ODL 02E2)			_			
Orange Park High (OPH-0252) Index: 35000	-					
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CCUON VEAD 2014 2015						
SCHOOL YEAR 2014-2015				_		
CHORLES SENT TITLES. And domin	0/	<u>\$</u>		No.	TYPE	TOTAL
SUPPLEMENT TITLES: Academic	<u>%</u>			NO.	1175	IUIAL
And the Consti	5.4	1890	1890	1	End	1890
Academic Coach	8	2800	2800	1	Equal	2800
Annual Staff	13.5	4725	4725	1	Equal	4725
Band Director	7.5	2625	2625	1	Equal	2625
Chorus Director	4.1	1435	1435	5	Equal	7175
Co-Curr Club	6	2100	2100	1	Equal	2100
Dance Sponsor	6.5	2275	2275	4	Equal	9100
Department Head (6-10 teachers)	7	2450	2450	6	<del></del>	14700
Department Head (11-16 teachers)					Equal	2100
Drama	6	2100	2100	11	End	
Drill Team Sponsor	6	2100	2100	1	Equal	2100 910
Freshman Class Sponsor	2.6	910	910	1	Equal	1085
Int. Team Facilitator	3.1	1085	1085	1	Equal	
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club Sponsor	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$60,989
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						ļ
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Ridgeview High (RHS-0431)						
Index: 35000						
SCHOOL YEAR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
Academic Coach	5.4	1890	1890	1	End	1890
Annual Staff	8	2800	2800	1	Equal	2800
Band Director	13.5	4725	4725	1	Equal	4725
Chorus Director	7.5	2625	2625	1	Equal	2625
Co-Curr Club	4.1	1435	1435	4	Equal	5740
Department Head (6-10 teachers)	6.5	2275	2275	2	Equal	4550
Department Head (11-16 teachers)	7	2450	2450	7	Equal	17150
Department Head (17-20 teachers)	7.5	2625	2625	1	Equal	2625
Discretionary	1.5	525	525	2	End	1050
Drama	6	2100	2100	1	End	2100
Drill Team Sponsor	6	2100	2100	1	Equal	2100
Freshman Class Sponsor	2.6	910	910	1	Equal	910
Int. Team Facilitator	3.1	1085	1085	1	Equal	1085
Junior Class Sponsor	4.75	1663	1663	1	Equal	1663
National Beta Club Sponsor	4.1	1435	1435	1	Equal	1435
National Honor Society	4.1	1435	1435	1	Equal	1435
Newspaper Staff	4.1	1435	1435	1	Equal	1435
Science Fair Coord	3.6	1260	1260	1	End	1260
Senior Class Sponsor	4.25	1488	1488	1	Equal	1488
Sophomore Class Sponsor	2.75	963	963	1	Equal	963
Student Council	4.1	1435	1435	1	Equal	1435
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$60,464
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Career and Technical Education (CTE-9002)						
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SCHOOL YEAR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Spec., CTE 11 mos	6.6	2310	2310	1	Equal	2310
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$2,310
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Clay Virtual Academy (CVA)	l				T	1
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SCHOOL YEAR 2014-2015					<del> </del>	
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		<u>No.</u>	TYPE	TOTAL
						ļ
Co-Curricular Club (NHS & BETA)	4.1	1435	1435	1	Equal	1435
Department Head Gr 6-12 CTE (3-5 teachers)	6	1 2100	2100		Equal	2100
Department Head Gr 6-12 Electives (3-5 teachers)	6	2100	2100		Equal	2100
Department Head Elem (3-5 teachers)	6	2100	2100		Equal	2100
Department Head Gr 6-12 Language Arts (3-5 teachers)	6	2100	2100		Equal	2100
Department Head Gr 6-12 Math (3-5 teacher)	6	2100	2100		Equal	2100
Department Head Gr 6-12 Science (3-5 teachers)	6	2100	2100		Equal	2100
Science Fair Coordinator	3.6	1260	1260	1	End	1260
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$15,295
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Instructional Resources (Inst Res 9003)					<u> </u>	
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
SOFF ELITER TO AGGILLIO	<del>  ~</del>	<u>×</u>				,
Spec., Distance Learning 12 mos	7.9	2765	2765	1	Equal	2765
Speed, Distance Editing 22 mes						
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$2,765
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Student Services (SS 9004)						
Index: 35000						
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SCHOOL YEAR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
SOFFEENENT TITLES. Academic		<u> </u>			<del> </del>	1
Spec., Attend/Social Worker 10 mos	6	2100	2100	4	Equal	8400
Spec., Sch Psych 12 mos	7.9	2765	2765	1	Equal	2765
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$11,165
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PROPOSED SUPPLEMENT CHANGES FOR 2014-2015	ļ				<u> </u>	
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Exceptional Student Education (ESE-9005)	1				T	
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SCHOOL YEAR 2014-2015	<del></del>					
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
SOFFEENIENT TITLES. Academic	<del>  _~</del> _	×			11114	TOTAL
Dept Head OT/PT 10 mos	7	2450	2450	1	Equal	2450
Spec., Curriculum 10 mos	6	2100	2100		Equal	2100
Spec., Curriculum 11 mos	6.6	2310	2310	5	Equal	11550
Spec., Curriculum 12 mos	7.9	2765	2765	2	Equal	5530
Spec., ESE Behavior Analyst 11 mos	6.6	2310	2310	1	Equal	2310
Spec., ESE Rdg/D Inst 11 mos	6.6	2310	2310	1	Equal	2310
Spec., ESE Speech/Lang 11 mos	6.6	2310	2310	1	Equal	2310
Spec., Homebound 11 mos	6.6	2310	2310	1	Equal	2310
Spec., Pre-School 11 mos	6.6	2310	2310	1	Equal	2310
Spec., SEDNET Project Manager 12 mos	7.9	2765	2765	1	Equal	2765
Spec., SEDNET 11 mos	6.6	2310	2310	1	Equal	2310
Spec., Staffing 10 mos	6	2100	2100	11	Equal	23100
Spec., Staffing 11 mos	6.6	2310	2310	3	Equal	6930
Spec., Staffing 12 mos	7.9	2765	2765	1	Equal	2765
Special Olympics Coord	6	2100	2100	1	End	2100
Very Special Arts Coord	3.1	1085	1085	1	End	1085
Total Special Fitte Court	1					
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$74,235
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PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Instructional Secondary (Inst Sec-9007)						
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SCHOOL YEAR 2014-2015						
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
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Dept Head FYCA (6-10 teachers)	6.5	2275	2275	1	Equal	2275
Dist Academic Coach	7.5	2625	2625	1	Equal	2625
Dist Science Fair	6	2100	2100	1	End	2100
Music Festival	3.6	1260			End	1260
Spec., Tech Intergr 12 mos	7.9	2765	2765	1	Equal	2765
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$11,025
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Instructional School Imp/Perf Dev (SIPD 9009)	1				Ţ	
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SCHOOL YEAR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
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Spec., Curriculum 10 mos	6	2100	2100	1	End	2100
Spec., Curriculum 11 mos	6.6	2310	2310	4	End	9240
Spec., Curriculum 12 mos	7.9	2765	2765	3	Equal	8295
TOTAL ACADEMIC SUPPLEMENT AMOUNT		<u> </u>				\$19,635
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Rdg/Lang Art/Rtl/VPK (RLD 9015)	T	T T				
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SCHOOL YEAR 2014-2015					<del></del>	
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL
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Spec., Curriculum 11 mos	6.6	2310	2310	5	Equal	11550
Spec., Dist Media Broadcasting 10 mos	6	2100	2100		Equal	2100
Spec., Inst Media 11 mos	6.6	2310	2310	1	Equal	2310
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$15,960
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PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Human Resources (HR-9061)						
Index: 35000						
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SCHOOL YEAR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		No.	TYPE	TOTAL
Spec., SPRINT 10 mos	6	2100	2100	2	Equal	4200
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$4,200
DDODOCED CUDDI FAFAIT CHANCES FOR 2044 2045						
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						<del> </del>
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Student Services GRANTS (SS 9104)	1				1	<u> </u>
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SCHOOL YEAR 2014-2015	-				<del> </del>	
SCHOOL TEAR 2014-2015	<del>                                     </del>				<u> </u>	
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CUDDICATE TITLES	0/			N1-	77/05	TOTAL
SUPPLEMENT TITLES: Academic	<u>%</u>	\$		<u>No.</u>	TYPE	IOIAL
DOD Academic Cocch CTCNA (grount founded)	5.4	1890	1890	34	Equal	64260
DOD Academic Coach STEM (grant funded)	2.75	963	963		Equal	13482
DOD Core Team (grant funded)	6.6	2310	2310	1		<del></del>
Spec., STEM Project 11 mth					Equal	2310
SPEC., STEM CURRICULUM 10 MTH	6	2100	2100	1	Equal	2100
TOTAL ACADEMIC CUIDDI FMENT AMOUNT		<u> </u>				602.452
TOTAL ACADEMIC SUPPLEMENT AMOUNT	<del></del>				<del> </del>	\$82,152
DOODOCED CLIDDLENGER CHANGES FOR 2014 2015	<u> </u>	<del> </del>				ļ
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015	<u> </u>					<del> </del>
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Instructional Projects (Inst Proj 9106)						
Index: 35000						
SCHOOL YEAR 2014-2015						
SUPPLEMENT TITLES: Academic	<u>%</u>	<u>\$</u>		<u>No.</u>	TYPE	TOTAL
Spec., Curriculum 11 mos	6.6	2310	2310	2	End	4620
Spec., School Improvement 12 mos	7.9	2765	2765	1	End	2765
Title I Intervention Services	6	2100	2100	8	End	16800
						4.5
TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$24,185
PROPOSED SUPPLEMENT CHANGES FOR 2014-2015						
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Instructional Division (Inst Div 9111)						
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SCHOOL YEAR 2014-2015						
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SUPPLEMENT TITLES: Academic	<u>%</u>	\$		No.	TYPE	TOTAL.
GALL MINIMAL LIAMON CLASSICS	<del>-                                    </del>	<del></del>				,,
Elementary Track Coord	3.6	1260	1260	1	End	1260
Math Field Day Coord	3.6	1260			End	1260
Spelling Bee Coord	3.6	1260	1260	1	End	1260
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TOTAL ACADEMIC SUPPLEMENT AMOUNT						\$3,780
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PROPOSED SUPPLEMENT CHANGES FOR 2014-2015					ļ	
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