PROPOSED CHANGES TO STAFF ALLOCATIONS
2014-2015 SUMMARY
Board Meeting, May 20, 2014

School	Add	Delete	Allocation	Comment	Cost
			2014-2015 ACTIONS		
0021 - GCJH	0.1		ISS Assistant	Allocation Adjustment	**$1,650**
0021 - GCJH	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0021 - GCJH	0.1		Computer Lab Assist.	Allocation Adjustment	**$1,650**
0252 - OPHS	0.2		Computer Lab Assist.	Legislative Mandate	**$4,800**
0252 - OPHS	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0301 - KHE	1.0		Assistant Principal - 12 Month	School Size	**$12,000**
0301 - KHE		1.0	Assistant Principal - 11 Month	School Size	**$0**
0301 - KHE	0.5		Guidance Counselor - 10 Month	Allocation Adjustment	**$25,000**
0311 - KHHS	0.2		Computer Lab Assist.	Legislative Mandate	**$4,800**
0311 - KHHS	0.128		Teacher .128	Program Grants	**$7,000**
0311 - KHHS	0.5		Guidance Counselor - 11 Month	Allocation Adjustment	**$25,000**
0311 - KHHS	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0341 - CHS	0.256		Teacher .128	Allocation Shift	**$14,000**
0341 - CHS	0.1		Computer Lab Assist.	Legislative Mandate	**$2,400**
0341 - CHS	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0351 - LSJH	0.2		ISS Assistant	Allocation Shift	**$4,000**
0351- LSJH		0.4	Computer Lab Assist.	Allocation Shift	**($8,000)**
0351 - LSJH	1.0		Teacher, Basic 7 - 8	Allocation Correction	**$50,000**
0351 - LSJH	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0352 - LES	1.0		Assist. Principal - 12 Month	School Size	**$12,000**
0352 - LES		1.0	Assist. Principal - 11 Month	School Size	**$0**
0361 - OPJ	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0371 - WJH	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0391 - MHS	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0431 - RHS	0.2		Computer Lab Assist.	Legislative Mandate	**$4,800**
0431 - RHS	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0481 - LAJH		1.0	Teacher, Agriculture - 11 Month	Allocation Shift	**($60,000)**
0481 - LAJH	0.9		ESE Asst., Behavioral Health	Federal Funds	**$0**
0481 - LAJH	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0501 - TES	0.2		School Secretary - 10 Month	School Size	**$4,000**
0501 - TES	1.0		Assist. Principal - 12 Month	School Size	**$12,000**
0501 - TES		1.0	Assist. Principal - 11 Month	School Size	**$0**
0551 - FIHS	0.2		Computer Lab Assist.	Legislative Mandate	**$4,800**
0551 - FIHS	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0611 - OLJH	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
0631 - SLE		1.0	ESE Interpreter IV	Student Needs	**($40,000)**
0631 - SLE		0.9	ESE Asst., Behavioral Health	Federal Funds	**$0**
0651 - POE	0.2		Teacher, Gifted	Student Needs	**$12,000**
0661 - OHS		0.128	Teacher, 0.128	Program Growth	**($7,000)**
0661 - OHS	1.0		Teacher, Career/Technical Education	Program Growth	**$55,000**
0661 - OHS	0.2		Computer Lab Assist.	Legislative Mandate	**$4,800**
0661 - OHS	1.0		Testing Admin. Support Assistant - 10 Month	New Allocation	**$25,000**
9005 - ESE		1.0	Staffing Specialist, 11 Month	Allocation Correction	**($60,000)**
9005 - ESE	1.0		Specialist, Curriculum, 11 Month	Allocation Correction	**$60,000**
9005 - ESE	0.2		Teacher, Gifted	Allocation Shift	**$12,000**
9005 - ESE		0.4	Physical Therapist	Allocation Shift	**($28,000)**
9005 - ESE	1.0		ESE Interpreter IV	Student Needs	**$40,000**
9005 - ESE		0.9	Interpreter I	Student Needs	**($31,000)**
9005 - ESE	0.9		Interpreter II	Student Needs	**$33,000**
9007 - INS		0.3	Director K-12 - Academic Support Services	Allocation Shift	**($28,290)**
9007 - INS	0.3		Supervisor II, Secondary Ed.	Allocation Shift	**$25,750**
				TOTAL:	**$495,160**

Board Approved: May 20, 2014