PROPOSED CHANGES TO STAFF ALLOCATIONS 2013-2014 SUMMARY

Board Meeting, May 20, 2014

School	Add	Delete	Allocation	Comment	Cost
			2013-2014 ACTIONS		
254 10111	1.0		Tarabas Basis 7.9	Allocation Correction	\$50,000
0351 - LSJH	1.0		Teacher, Basic 7-8		
9040 - IS		0.8	Network Specialist	Allocation Shift	(\$70,000)
9040 - IS		0.2	Network Specialist	Allocation Shift	\$0
9040 - IS	1.0		Inst. App. Spec.	Allocation Shift	\$70,000
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				TOTAL:	\$50,000
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