

SCHOOL DISTRICT OF CLAY COUNTY - SEDNET

Amendment 100

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. ("LSF") and School District of Clay County - SEDNET ("Provider") to be effective October 1, 2014. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on July 1, 2012, the purpose of this amendment is to amend contract language, replace Exhibit H, 'Funding Detail' and Exhibit L, 'Funding and Cost Center Rate by Program.'

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
2. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed \$543,049.00, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
3. Attachment I, Paragraph A.1.b.(3) is replaced in its entirety with the following paragraph:

(3) Bed Count. The Network Service Provider's daily census, which reflects the number of beds occupied and the number of beds vacant.
4. Attachment I, Paragraph B.1.a.(10)(a)6. is replaced in its entirety with the following paragraph:

6. The Network Service Provider is required to enter consumers on a wait list in accordance with PAM 155-2 and via the manner provided by the Managing Entity.
5. Attachment I, Paragraph B.1.a.(11) is replaced in its entirety, including all subparagraphs therein, with the following paragraph;

(11) Bed Count

(a) The Managing Entity must have the ability to provide, upon request, accurate and real time data on the number of available beds across the SOC.

(b) All Network Service Providers with licensed bed capacity shall respond to requests from the Managing Entity for information regarding bed count within twenty-four (24) hours of receipt of the request.
6. Attachment I, Paragraph C.1., 'Payment Clause' is amended to: "The contract total dollar amount shall not exceed \$543,049.00, subject to the availability of funds from the Department," and is otherwise unchanged.
7. Attachment I, Paragraph G is supplemented as follows:

30. Incorporated Document 30. Children's Mental Health Care Coordination Program

**Exhibit H
LSF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

SAMH Services

Provider Name: School District of Clay County - SEDNET Contract # NE023 Revised 10/15/2014

MENTAL HEALTH

Budget Entity - 60910506	OCA	AMOUNT	Budget Entity - 60910506	OCA	AMOUNT
MENTAL HEALTH - ADULT			MENTAL HEALTH - CHILDREN		
	MHA00	\$0		MHC00	\$142,351
Mental Health - Adult Total =		\$0	Mental Health - Children's Total =		\$142,351
MENTAL HEALTH - ADULT PROJECTS			MENTAL HEALTH - CHILDREN PROJECTS		
OCA Titles			OCA Titles		
Adult Mental Health Projects	MHA70		Children's Mental Health Projects	MHC70	
Community Forensic Beds	MHA72		Purchase of Res. Tx. Services for Emotionally Disturbed Ch	MHC71	
Florida Assertive Comm. Treatment (FACT)	MHA73		Children at Risk of Emotional Disturbances	MHC77	
Indigent Psychiatric Medication Program	MHA76		Baycare Behavioral Health - Children	MHC87	
Projects Clay Behavioral Center Comm. Crisis Prev. Team	MHA89		Title XXI Children's Health Insurance Program (BNet)	MHCBN	
Grants PATH	MHAPG				
Temporary Assistance for Needy Families (TANF)	MHATB				
Mental Health - Adult Projects Total =		\$0	Mental Health - Children's Project Total =		\$0
TOTAL ADULT MENTAL HEALTH =		\$0	TOTAL CHILDREN'S MENTAL HEALTH =		\$142,351

TOTAL MENTAL HEALTH = \$142,351

SUBSTANCE ABUSE

Budget Entity - 60910604	OCA	AMOUNT	Budget Entity - 60910604	OCA	AMOUNT
SUBSTANCE ABUSE - ADULT			SUBSTANCE ABUSE - CHILDREN		
OCA Titles			OCA Titles		
Services & Support Provider Activity			Services & Support Provider Activity		
	MSA00	\$0		MSC00	\$0
MSA00 Subtotal:		\$0	MSC00 Subtotal:		\$0
HIV Services	MSA23		HIV Services	MSC23	
Prevention Services	MSA25		Prevention Services	MSC25	
Substance Abuse - Adult Total =		\$0	Substance Abuse - Children's Total =		\$0
SUBSTANCE ABUSE - ADULT PROJECTS			SUBSTANCE ABUSE - CHILDREN'S PROJECTS		
OCA Titles			OCA Titles		
Adult Substance Abuse Projects	MSA70		Children's Substance Abuse Projects	MSC70	
Expansion of SA Services for Pregnant Women & their affected families	MSA81		Projects Informed Families of Florida	MSC80	
Project St. Johns County Sheriff's Office	MSA82		Prevention Partnership Grant (PPG)	MSCPP	
Family Intensive Treatment (FIT)	MSA91		Temporary Assistance for Needy Families (TANF)	MSCTB	
Temporary Assistance for Needy Families (TANF)	MSATB				
Substance Abuse - Adult Projects Total =		\$0	Substance Abuse - Children's Projects Total =		\$0
TOTAL ADULT SUBSTANCE ABUSE =		\$0	TOTAL CHILDREN'S SUBSTANCE ABUSE =		\$0

TOTAL SUBSTANCE ABUSE = \$0

TOTAL ALL PROGRAMS = \$142,351

MATCH CALCULATIONS APPLICABLE TO CONTRACT

FUNDS NOT REQUIRING MATCH:

TOTAL FUNDS NOT REQUIRING MATCH = **\$0**

TOTAL FUNDS REQUIRING MATCH = **TBD**

LOCAL MATCH REQUIRED = **TBD**

ADDITIONAL LOCAL MATCH = **TBD**

GRAND TOTAL LOCAL MATCH = **TBD**

FUNDING AND COST CENTER RATE BY PROGRAM

Agency Name: School District of Clay County - SEDNET

Date: 10/15/2014

Contract #: NE023

Amendment #: 100

Cost Center	Adult Mental Health			Children's Mental Health		
	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only
1	2	3	4	5	6	7
03. Crisis Stabilization (No TANF)						
Unit: bed-day						
04. Crisis Support/Emergency						
Unit: staff hour						
09. Inpatient (No TANF)						
Unit: 24-hr day						
18. Residential Level I						
Unit: 24-hr day						
Residential Level I Enhanced Rate						
Unit: 24-hr day						
19. Residential Level II						
Unit: 24-hr day						
Residential Level II Enhanced Rate for ____						
Unit: 24-hr day						
20. Residential Level III						
Unit: 24-hr day						
21. Residential Level IV						
Unit: 24-hr day						
36. Room and Board w/Supervision Level I						
Unit: 24-hr day						
37. Room and Board w/Supervision Level II						
Unit: 24-hr day						
38. Room and Board w/Supervision Level III						
Unit: 24-hr day						
39. Short-term Residential Treatment						
Unit: Bed-Day						
02. Case Management						
Unit: direct staff hour						
10. Intensive Case Management						
Unit: direct staff hour						
01. Assessment						
Unit: contact hour						
05. Day Care						
Unit: 4-hr day						
06. Day/Night						
Unit: 4-hr day						
11. Intervention - Individual						
Unit: direct staff hour		\$67.44			\$67.44	
42. Intervention - Group						
Unit: contact hour						
12. Medical Services (No TANF)						
Unit: contact hour						
14. Outpatient - Individual						
Unit: contact hour						
35. Outpatient - Group						
Unit: contact hour						
23. Sheltered Employment (No TANF)						
Unit: 4-hr day						
07. Drop-In/Self Help Centers (No-TANF)						
Unit: facility day - Duval						
08. In-Home and On Site						
Unit: direct staff hour						
15. Outreach						
Unit: non-direct staff hour						
16. Prevention						
Unit: non-direct staff hour						
17. Prevention/Intervention - Day						
Unit: 4-hr day						
22. Respite Services						
Unit: contact hour						
25. Supported Employment						
Unit: direct staff hour						
26. Supportive Housing/Living						
Unit: direct staff hour						
29. Aftercare - Individual						
Unit: direct staff hour						
43. Aftercare - Group						
Unit: contact hour						
30. Information and Referral (No TANF)						
Unit: staff hour		\$34.75			\$34.75	
40. Mental Health Clubhouse Services						
Unit: Clubhouse staff hour						
34. FACT Teams (No TANF)						
Unit: staff hour						
44. CCST-Individual						
Unit: Staff Hour						
45. CCST -Group						
Unit: Contact Hour						
28. Incidental Expenses						
Unit: each \$50 spent		\$50.00			\$50.00	

FUNDING AND COST CENTER RATE BY PROGRAM

Agency Name: School District of Clay County - SEDNET

Date: 10/15/2014

Contract #: NE023

Amendment #: 100

Cost Center	Adult Substance Abuse			Children's Substance Abuse		
	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only	TANF \$? X = Yes	Unit Rate	Non-TANF Funding Only
1	2	3	4	5	6	7
01. Assessment Unit: contact hour						
02. Case Management Unit: direct staff hour						
04. Crisis Support/Emergency Unit: staff hour						
05. Day Care Unit: 4-hr day						
06. Day/Night Unit: 4-hr day						
08. In-Home & On Site Unit: direct staff hour						
10. Intensive Case Management Unit: direct staff hour						
11. Intervention - Individual Unit: direct staff hour						
42. Intervention - Group Unit: Contact hour						
12. Medical Services (No TANF) Unit: contact hour						
13. Methadone Maintenance (No TANF) Unit: dosage						
14. Outpatient - Individual Unit: contact hour						
35. Outpatient - Group Unit: Contact Hour						
15. Outreach Unit: non-direct staff hour						
18. Residential Level I Unit: 24-hr day						
19. Residential Level II Unit: 24-hr day						
20. Residential Level III Unit: 24-hr day						
21. Residential Level IV Unit: 24-hr day						
22. Respite Services Unit: contact hour						
25. Supported Employment Unit: direct staff hour						
26. Supportive Housing/Living Unit: direct staff hour						
27. TASC Unit: direct staff hour						
29. Aftercare Unit: direct staff hour						
43. Aftercare - Group Unit: contact hour						
36. Room and Board w/Supervision Level I Unit: 24-hr day						
37. Room and Board w/Supervision Level II Unit: 24-hr day						
38. Room and Board w/Supervision Level III Unit: 24-hr day						
46. Recovery Support - Individual Unit: direct staff hour						
47. Recovery Support - Group Unit: contact hour						
48. Clinical Supervision for Evidence-Based Practices Unit: contact hour						
24. Substance Abuse Detoxification (No TANF) Unit: bed-day						
32. Outpatient Detoxification (No TANF) Unit: 4-hr day						
48. Clinical Supervision for Evidence-Based Practices Unit: contact hour						
16. Prevention Unit: non-direct staff hour						
17. Prevention/Intervention - Day Unit: 4-hr day						
30. Information and Referral (No TANF) Unit: staff hour						
28. Incidental Expenses Unit: each \$50 spent						