# PC - 3/4 Report

Report Created: 09/03/2013 10:47:59 AM in Post Mode

Fund: 1 General Fund

School: 0000 School District of Clay County

2 41147 2 001												
Category	Nbr	Salaries		Purchased Services		Other Expenses		Total Direct	School Indirect	School Cost	District Indirect	Total
K-3 Basic	101	24,846,456	5,243,925	442,993	888,729	43,562	171,716	31,637,381	10,407,697	42,045,078	2,511,182	44,556,260
4-8 Basic	102	29,219,255	6,166,818	539,130	1,081,218	45,601	241,374	37,293,396	13,152,475	50,445,871	2,911,169	53,357,040
9-12 Basic	103	26,692,300	5,633,496	583,819	1,213,716	313,513	369,542	34,806,386	12,209,885	47,016,271	2,612,752	49,629,023
Basic		80,758,012	17,044,238	1,565,943	3,183,663	402,677	782,633	103,737,166	35,770.058	139,507,224	8,035,102	147,542,326
ESOL	130	1,195,187	252,248	21,530	47,256	4,320	11,179	1,531,720	547,468	2,079,188	125,086	2,204,274
ESOL	T.A.	1,195,187	252,248	21,530	47,256	4,320	11,179	1,531,720	547,468	2,079,188	125,086	2,204,274
K-BASIC WITH	111	14,316,967	3,021,642	250,831	522,110	29,280	98,530	18,239,360	6,095,999	24,335,359	1,476,032	25,811,391
4-8 BASIC WITH	112	16,012,102	3,379,406	286,357	597,131	26,851	127,805	20,429,652	7,245,058			29,309,959
9-12 BASIC	113	6,929,159	1,462,421	148,562	307,837	72,976	89,871	9,010,826	3,220,016	12,230,842		12,912,534
ESE SUPPORT	254	2,463,755	519,983	43,288	95,710	11,216	22,188	3,156,140	1,081,681	4,237,821	245,305	4,483,126
ESE SUPPORT	255	857,410	180,959	17,090	35,819	5,212	8,712	1,105,202	412,938	1,518,140	90,256	
ESE	1 2 1 1	40,579,393	8,564,412	746,129	1,558,608	145,534	347,106	51,941,182	18,055,692	69,996,874	4,128,534	74,125,408
6-12	300	3,485,702	735,669	65,131	148,172	35,081	44,289	4,514,044	1,620,790	6,134,834	339,946	
VOCATIONAL	A-1	3,485,702	735,669	65,131	148,172	35,081	44,289	4,514,044	1,620,790	6,134,834	339,946	
PUBLIC	357	1,395	294	21	37	1	6	1,754	163	1,917	151	2,068
POST	11.1	1,395	294	21	37	1	6	1,754	163	1,917		2,068
LITERACY/ADU	401	111,659	23,566	1,720	3,013	51	465	140,474	13,508	153,982	12,451	166,433
ADULT HIGH	402	11,731	2,476	174	305	5	47	14,738	1,368			
GED	403	63,515	13,405	815	1,427	24	220	79,406	6,407	85,813		
ESOL	404	44,246	9,338	778	1,362	23	210	55,957	6,117	62,074	5,634	67,708

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Category	Nis.	Salaries	Benefits	CONTRACTOR OF THE STATE OF THE	Material Supplies	STATE SHIP IN THE PERSON NAMED IN COLUMN TO SHIP	Capital Outlay		School Indirect	200	District Indirect	Total
VOCATIONAL	405	326	69	5	8		1	409	39	448	35	483
ADULT	1.10	231,478	48,854	3,492	6,116	103	944	290,987	27,439	318,426	25,282	343,708
Total FEFP	2742	126,251,167	26,645,715	2,402,246	4,943,851	587,716	1,186,156	162,016,851	56,021,611	218,038,462	12,654,101	230,692,563
Food Service									85,904			
Transportation									10,202,896		540,035	

District Indirect costs are Functionally distributed as reported below.

6100	Pupil Personnel		841,349	6200	Instructional Media	291,552	6300	Instr & Curr	1,220,43	
6400	Instr Staff Training		209,435	6500	Instr Tech Services	216,736	7100	Board of Education	852,9	52
7200	General		738,036	7400	Facilities Acq-Constr	515,899	7500	Fiscal Services	412,59	93
7700	Central Services		3.187,452	7900	Operation of Plant	806,112	8100	Maintenance of Plant	1,513,7	59
8200	Admin Tech Services		1,847,773							
					Reconciliation to An	nual Financial Reports-				
	Other		Non-Pgm	Communi	ty . Debt	Federal	Charter	Total	AFR	Rounding/
	Instruction	Pre-K	Capital	Servi	ce Service	Indirect	Schools	Reported	Total	Difference
	220	334,316	297,487	343,82	23			242,497,244	242,497,224	20

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Fund: 1 General Fund

# School: 0020 Florida Youth Challenge Academ

				Purchased	Material	Other	Capital	Trotal		School	District	
Category	Nhr	Salaries	Benefits	Services	Supplies ==	Expenses	Oidlay	Direct	Indirect	Cost	Indirect	Hotal
9-12 Basic	103	249,159	52,586	4,262	7,078	11,192	1,265	325,542	73,761	399,303	20,489	419,792
Basic	31, 11,	249,159	52,586	4,262	7,078	11,192	1,265	325,542	73,761	399,303	20,489	419,792
9-12 BASIC	113	75,342	15,901	1,334	2,216	3,505	396	98,694	23,092	121,786	6,414	128,200
ESE	1774	75,342	15,901	1,334	2,216	3,505	396	98,694	23,092	121,786	6,414	128,200
6-12	300	39,446	8,325	835	1,387	2,193	248	52,434	14,451	66,885	4,014	70,899
VOCATIONAL	1	39,446	8,325	835	1,387	2,193	248	52,434	14,451	66,885	4,014	70,899
Total FEFP	3/4/2	363,947	76,812	6,431	(10,681	16,889	1,910	476,670	111,304	587,974	30,917	618,891
Food Service	1.577.00	age grows and build Call		S	1						-	
Transportation	$\vdash$								17,678		965	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	6,082	6200	Instructional Media	101	6300	Instr & Curr	32,073
6400	Instr Staff Training	1,148	6500	Instr Tech Services	4,231	7300	School Administration	51,022
7400	Facilities Acq-Constr	1,053	7700	Central Services		7900	Operation of Plant	5,884
8100	Maintenance of Plant	9,710	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0021 Green Cove Springs Junior High

											n	Contract at a Contract at A Property at A Visit
				Purchased	Material	Other		Total	School		District	
Category	Nin	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	The second second second second	Total
4-8 Basic	102	1,804,029	380,746	28,213	63,828	1,398	28,205	2,306,419	1,005,638	3,312,057	188,295	3,500,352
Basic	1,000	1,804,029	380,746	28,213	63,828	1,398	28,205	2,306,419	1,005,638	3,312,057	188,295	3,500,352
ESOL	130	16,581	3,499	• 275	623	14	275	21,267	9,800	31,067	1,836	32,903
ESOL	10 400	16,581	3,499	275	623	14	275	21,267	9,800	31,067	1,836	32,903
4-8 BASIC WITH	112	670,371	141,484	10,740	24,297	532	10,737	858,161	382,825	1,240,986	71,679	1,312,665
ESE SUPPORT	255	3,079	650	55	125	3	55	3,967	2,092	6,059	383	6,442
ESE	17.54	673,450	142,134	10,795	24,423	535	10,792	862,129	384,918	1,247,047	72,062	1,319,109
Total FEFP	NEE.	2,494,060	526,379	39,284	88,874	1,946	39,273	3,189,816	1,400,356	4,590,172	262,193	4,852,365
Food Service	a intratera	terescope and president constru	ACCUPATION OF THE PARTY	4115023100100	ALLES TO BALLETS A MANAGEMENT	113311111111111111111111111111111111111			418			
Transportation	$\vdash$								258,780		13,751	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

6200 Instructional Media

49,784

6300 Instr & Curr

50,871

6400	Instr Staff Training	12,482	6500	Instr Tech Services	36,508	7300	School Administration	425,159
7400	Facilities Acq-Constr	8,423	7700	Central Services		7900	Operation of Plant	435,383
9100	Maintenance of Plant	77 655	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0071 Charles E. Bennett Elementary

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Category	No.	Salaries		Purchased Services		Other Expenses		Total Direct	School Indirect		District Indirect	Total
K-3 Basic	101	1,187,208	250,564	20,348	46,821	525	9,003	1,514,469	520,336	2,034,805	132,767	2,167,572
4-8 Basic	102	511,245	107,900	8,982	20,668	232	3,974	653,001	232,226	885,227	58,955	944,182
Basic		1,698,453	358,464	29,330	67,489	757	12,978	2,167,471	752,562	- 2,920,033	191,722	3,111,755
ESOL	130	62,880	13,271	1,226	2,821	32	542	80,772	31,436	112,208	8,011	120,219
ESOL		62,880	13,271	1,226	2,821	32	542	80,772	31,436	112,208	8,011	120,219
K-BASIC WITH	111	550,371	116,158	9,269	21,328	239	4,101	701,466	237,043	938,509	60,481	998,990
4-8 BASIC WITH	112	287,402	60,657	4,812	11,073	124	2,129	366,197	124,208	490,405	31,557	521,962
ESE		837,774	176,815	14,081	32,401	363	6,230	1,067,664	361,251	1,428,915	92,037	1,520,952
Total FEFP	Main!	2,599,107	548,550	44,637	102,710	1,151	19,750	3,315,905	1,145,250	4,461,155	291,770	4,752,925
Food Service	1								1,353			
Transportation	<del>                                     </del>								219,693		11,975	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	222,149	6200	Instructional Media	35,779	6300	Instr & Curr	56,893
6400	Instr Staff Training	14,378	6500	Instr Tech Services	40,974	7300	School Administration	313,029
7400	Facilities Acq-Constr	11,419	7700	Central Services		7900	Operation of Plant	365,734
8100	Maintenance of Plant	84,896	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0111 R. C. Bannerman Learning Cente

1 41141 1 4								_				
(Categora	Nbr	Salaries	Benefits	<b>新规则 医阿斯克氏</b>	Material Supplies	Other Expenses		Total Direct	School Indirect		District Indirect	Total
K-3 Basic	101											
4-8 Basic	102	166,708	35,184	2,533	6,119	52	1,876	212,472	72,546	285,018	13,181	298,199
9-12 Basic	103	330,694	69,794	4,981	12,033	102	3,690	421,294	146,091	567,385	26,354	593,739
Basic		497,401	104,978	7,513	18,152	154	5,567	633,765	218,637	852,402	39,534	891,936
4-8 BASIC	112	133.054	28.081	2,003	4,840	41	1.484	169,503	57.373	226.876	10.425	237.301

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WITH									100 (50	460.002	22,140	492,033
9-12 BASIC	113	272,260	57,461	4,190	10,122	86	3,104	347.223	122,670	469,893		
ESE SUPPORT	254	548,499	115,762	8,667	20,940	177	6,422	700,467	256,860	957,327	46,193	1,003,520
ESE SUPPORT	255	85,685	18,084	1,221	2,950	25	905	108,870	36,606	145,476	6,561	152,037
	223				38,853	329	11,915	1,326,065	473,509	1,799,574	85,319	1,884,893
ESE		1,039,498	219,389							119,170	6,128	125,298
6-12	300	66,056	13,941	1,115	2,694	23	826	84,655	34,515	119,170		
VOCATIONAL		66,056	13,941	1,115	2,694	23	826	84,655	34,515	119,170	6,128	125,298
Total REFP	15000	1,602,955		24,710	59,699	2 11505	18,308	2,044,486	726,662	2,771,148	130,982	2,902,130
Food Service	(230845)	CANORING THE CITY AND A	- March 2011 Colonia Inc. (2012) Colonia V	Joseph D. D.C. of Market Swamp	33.000.000.000				1			
rood Service	<u> </u>								46,287		2,515	
Transportation							<u> </u>	<u> </u>	40,287	<u> </u>	2,510	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	150,897	6200	Instructional Media	41,505	6300	Instr & Curr	52,818
6400	Instr Staff Training	5,493	6500	Instr Tech Services	17,909	7300	School Administration	213,932
7400	Facilities Acq-Constr	4,475	7700	Central Services		7900	Operation of Plant	198,373
8100	Maintenance of Plant	41 259	8200	Admin Tech Services				

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Fund: 1 General Fund

# School: 0201 Orange Park Elementary

STATES TO STATE				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Vin.	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	672,318	141,895	11,627	23,851	266	4,688	854,645	330,606	1,185,251	67,193	1,252,444
4-8 Basic	102	424,350	89,560	6,481	13,295	148	2,613	536,447	185,915	722,362	37,681	760,043
Basic		1,096,667	231,455	18,108	37,146	414	7,301	1,391,091	516,520	1,907,611	104,875	2,012,486
K-BASIC WITH	111	390,767	82,473	6,792	13,932	155	2,739	496,858	193,156	690,014	39,255	729,269
4-8 BASIC	112	274,678	57,972	4,359	8,942	100	1,758	347,809	125,060	472,869	25,346	498,215
WITH ESE		665,445	140,444	11,151	22,874	255	4,496	844,665	318,215	1,162,880	64,601	1,227,481
Total FEFP	<b>里爾萨森</b>	1,762,113	371,900		60,020	668	11,797	2,235,757	834,736	3,070,493	169,476	3,239,969
Food Service	PARISEE.	SECURE STATE OF THE SECURE	yerto ir researce procedus.	31.52.11.02.0					1,366			
Transportation	<del> </del>								143,006		7,809	

6100	Pupil Personnel	188,539	6200	Instructional Media	91,868	6300	Instr & Curr	33,030
6400	Instr Staff Training	6,823	6500	Instr Tech Services	23,704	7300	School Administration	225,388
7400	Facilities Acq-Constr	5,358	7700	Central Services		7900	Operation of Plant	210,625
8100	Maintenance of Plant	49,399	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0232 Grove Park Elementary

i und. i Gon	MARKET .			Purchased	Material	Other	Capital	Trotal	School	School	District	
Category	NIT.	Salaries						Direct	Indirect	Cost	200	Total
K-3 Basic	101	881,285	185,998	14,704	29,699	2,309	8,025	1,122,020	397,526	1,519,546	90,685	1,610,231
4-8 Basic	102	474,284	100,099	7,844	15,844	1,232	4,281	603,584	214,366	817,950	48,663	866,613
Basic	102	1,355,568		22,549	45,542	3,541	12,305	1,725,602	611,892	2,337,494	139,348	2,476,842
ESOL	130	161,505	34,086	2,658	5,367	417	1,450	205,483	72,120	277,603	16,423	294,026
ESOL	130	161,505	34,086		5,367	417	1,450	205,483	72,120	277,603	16,423	294,026
K-BASIC WITH	111	384,939	81,243	6,410	12,946	1,007	3,498	490,043	173,261	663,304	39,527	702,831
4-8 BASIC	112	213.090		3,849	7,774		2,101	272,391	105,152	377,543	23,874	401,417
WITH	112		`		20.720	1,611	5,599	762,434	278,413	1,040,847	63,401	1,104,248
ESE		598,029			20,720					3,655,945	219,172	3,875,117
Total FEFP		2,115,102	446,399	35,465	71,630	3,370	300 300 314 434 434 434 434 434 434 434 434 434	20-34-105-21-4-20	3	Contraction Contracts and	1909coccapitantes	Charles and the same because
Food Service								ļ	138,898		7,573	
Transportation						<u> </u>		L	136,676	L	1,,,,,,	

6100 Pupil Personnel 175,158 6200 Instructional Media 39,843 6300 Instr & Curr 42	2,723
279 September 279 September 279 School Administration 279	9,117
6400 Instr Staff Training 9,617 6500 Instr Fell Services	4,532
7400 Facilities Acq-Constr 6,925 7700 Central Services 7900 Operation of Plant 314	4,552
8100 Maintenance of Plant 63,849 8200 Admin Tech Services	

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Fund: 1 General Fund

School: 0241 W. E. Cherry Elementary

rund. I Och	Clai.	Lunu										
				Purchased		The second second	<b>C</b> apital		School		District Indirect	Total
Category	Nin.	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	100		CONTROL OF THE PARTY OF THE PAR	
K-3 Basic	101	916,319	193,392	13,754	28,827	2,635	7,409	1,162,336	312,660			1,560,422
4-8 Basic	102	619,575	130,763	8,985	18,832	1,721	4,840	784,716	206,414	991,130		1,047,29
Basic		1,535,895	324,156	22,739	47,658	4.356	12,250	1,947,054	519,074	2,466,128	141,592	2,607,720
ESOL	130	3,047	643	46	97	9	25	3,867	1,045	4,912	286	5,19
ESOL	1.50	3,047	643	46	97	9	25	3,867	1,045	4,912	286	5,198
K-BASIC WITH	111	524,493	110,696	7,890	16,537	1,512	4,250	665,378	179,375	844,753	49,008	893,76
4-8 BASIC	112	496,460			15,636	1,429	4,019	629,783	171,108	800,891	46,588	847,47
WITH	112	470,400					2.025	538,294	141,664	679,958	38,111	718,06
ESE SUPPORT	254	425,569	89,818	5,987	12,548	1,147	3,225			<del> </del>		
ESE SUPPORT	255	11,289	2,383	172	360	33	92	14,329	4,155	18,484	1,108	19,59
ESE	-	1,457,811	307,676	21,509	45,080	4,120	11.587	1,847,783	496,302	2,344,085	134,815	2,478,90
Total FERP	1280.00	2,996,753	632,474		92,835	8,485	23,861	3,798,702	1,016,421	4,815,123	276,693	5,091,81
	1 200 1000	40000000000000000000000000000000000000	attiniament in the	September of the Assessment	14.50.000.000.000.000.000	314114275333355			2,278			
Food Service	↓			<u> </u>		<del> </del>			177,293		9,638	
Transportation	1					<u> </u>	<u> </u>	L	L	1	L	

mid D /	Denoct to or enhancement							
6100	Pupil Personnel	238,960	6200	Instructional Media	21,127	6300	Instr & Curr	53,739
0100	, upil i elleliliei			1 . m 1 n .:	38,566	7300	School Administration	284,502
6400	Instr Staff Training	12,561	6500	Instr Tech Services	36,300	1500	Bendon / tamminonarion	
0.00	**		==00	Central Services		7900	Operation of Plant	276,449
7400	Facilities Acq-Constr	8,857	7700	Central Services		,,,,,		
		01.661	8200	Admin Tech Services				
8100	Maintenance of Plant	81,661	8200	Admin I am Services				

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Fund: 1 General Fund

School: 0252 Orange Park High

I und. I Con	OI CLI	ı unu					_					
		Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses		Total Direct		275	District Indirect	Total
Category 9-12 Basic	103	3,949,321	833,517	77,853	180,594	28,535			1,869,641	7,014,747	386,096	7,400,843
Basic		3,949,321	833,517	77,853	180,594	28,535	75,286	5,145,106	1,869,641	7,014,747	386,096	7,400,843
ESOL	130	132,860	28,041	2,719	6,307	997	2,629	173,553	65,109	238,662	13,463	252,125
ESOL	7.7	132,860	28,041	2,719	6,307	997	2,629	173,553	65,109	238,662	13,463	252,12:
9-12 BASIC	113	984,847	207,855	19,413	45,032	7,115	. 18,773	1,283,035	466,183	1,749,218	96,272	1,845,490
ESE SUPPORT	255	10,172	2,147	361	836	132	. 349	13,997	8,905	22,902	1,816	24,711
ESE		995,019	210,002	19,773	45,868	7,247	19,121	1,297,030	475,088	1,772,118	98,088	1,870,20
6-12	300	576,420	121,655	11,168	25,907	4,093	10,800	750,043	284,890	1,034,933	57,257	1,092,19
VOCATIONAL		576,420	121,655	11,168	25,907	4,093	10,800	750,043	284,890	1,034,933	57,257	1,092,190
Total FEFP	SV.	5,653,621	1,193,215	111,514	258,676	40,872	107,837	7,365,735	2,694,727	10,060,462	554,904	10,615,36
Food Service	1.75.1112	3.4.3.4.7.6.8.2.2.2.2.2.3.4.10.							1,282			
Transportation									493,929		24,757	

6100	Pupil Personnel	533,146	6200	Instructional Media	154,186	6300	Instr & Curr	105,460
6400	Instr Staff Training	28,740	6500	Instr Tech Services	75,684	7300	School Administration	622,995
7400	Facilities Acq-Constr	23,724	7700	Central Services		7900	Operation of Plant	974,607
8100	Maintenance of Plant	176 185	8200	Admin Tech Services				

Page 10 of 144

Fund: 1 General Fund

School: 0261 Doctors Inlet Elementary Schoo

			and decree of the contract of the contract of the		and the rest of th	ZO A TOMOR DESCRIPTION OF THE PARTY OF THE P	F F F F F F F F -	Total	Salton	School	District	OFFICE STREET,
	k,			Purchased			Capital			AT A STATE OF THE PARTY OF THE	一般 一	A
Category	NII.	Salaries	Benefits ====	Services	Supplies.	Expenses	Outlay	Direct	Indirect			Total
K-3 Basic	101	1,109,094	234,078	15,539	33,924	2,791	5,746	1,401,172	425,648	1,826,820	101,833	1,928,653
4-8 Basic	102	733,693	154,848	10,820	23,621	1,943	4,001	928,926	299,315	1,228,241	71,345	1,299,586
Basic		1,842,787	388,926	26,358	57,545	4,734	9,748	2,330,098	724,963	3,055,061	173,178	3,228,239
ESOL	130	48,176	10,168	732	1,599	132	271	61,078	20,152	81,230	4,813	86,043
ESOL	7,77	48,176	10,168	732	1,599	132	271	61,078	20,152	81,230	4,813	86,043
K-BASIC WITH	111	656,983	138,658	8,870	19,365	1,593	3,280	828,749	242,955	1,071,704	58,127	1,129,831
4-8 BASIC WITH	112	354,167	74,748	4,919	10,738	883	1,819	447,274	135,835	583,109	32,399	615,508
ESE		1,011,150	213,407	13,789	30,103	2,476	5,099	1,276,024	378,790	1,654,814	90,525	1,745,339
Total FEFP	they.	2,902,114	612,500	40,879	89,246	7,342	15,117	3,667,198	1,123,905	4,791,103	268,516	5,059,615
Food Service	1.000		7025.55151						2,068			
Transportation									221,898		12,109	

78,275

6100	Pupil Personnel	234,112	6200	Instructional Media	99,666	6300	Instr & Curr	52,331
6400	Instr Staff Training	11,756	6500	Instr Tech Services	37,556	7300	School Administration	297,210
7400	Facilities Acq-Constr	8,490	7700	Central Services		7900	Operation of Plant	304,508

8200 Admin Tech Services

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Fund: 1 General Fund

8100 Maintenance of Plant

School: 0271 Middleburg Elementary

				Purchased	Material		Capital	Total		School	District	
Calceony	Nin	Salaries	Benefits	Services	Supplies	Expenses.	Outlay	Direct	Indirect		The state of the s	L'olal
K-3 Basic	101	793,723	167,518	13,387	27,718	1,005	4,255	1,007,606	378,945	1,386,551	82,123	1,468,674
4-8 Basic	102	447,524	94,451	7,415	15,353	557	2,357	567,657	211,980	779,637	45,776	825,413
Basic		1,241,247	261,969	20,802	43,071	1,562	6,612	1,575,263	590,925	2,166,188	127,899	2,294,087
ESOL	130	16,636	3,511	303	628	23	96	21,197	8,608	29,805	1,864	31,669
ESOL	5.5 40	16,636	3,511	303	628	23	96	21,197	8,608	29,805	1,864	31,669
K-BASIC WITH	111	485,632	102,494	8,281	17,146	622	2,632	616,807	234,423	851,230	50,802	902,032
4-8 BASIC WITH	112	401,173	84,669	6,740	13,956	506	2,143	509,187	192,542	701,729	41,589	743,318
ESE	7	886.805	187,163	15,021	31,101	1,128	4,775	1,125,993	426,964	1,552,957	92,391	1,645,348
Total FEFP	566	2,144,688	452,643	36,126	74,800	7.7 july 2,713	11,484	2,722,454	1,026,497	3,748,951	272,154	3,971,105
Food Service	1,7-42/71	110 110 110 110 110 110 110 110 110 110							4			
Transportation	<u> </u>								176,068		9,615	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	182,411	6200	Instructional Media	121,887	6300	Instr & Curr	43,291
6400	Instr Staff Training	10,034	6500	Instr Tech Services	31,069	7300	School Administration	287,046
7400	Facilities Acq-Constr	7,027	7700	Central Services		7900	Operation of Plant	278,948
8100	Maintenance of Plant	64 784	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0301 Keystone Heights Elementary

Calegory	Nbr	Salaries	Benefits	Purchased Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School Cost	District Indirect	Total)
K-3 Basic	101	953,260	201,189	14,035	33,147	4,413	4,533	1,210,577	354,362	1,564,939	93,675	1,658,614
4-8 Basic	102	689,987	145,624	10,144	23,956	3,190	3,276	876,177	258,802	1,134,979	68,142	1,203,121
Basic		1,643,247	346,813	24,179	57,103	7,603	7,809	2,086,754	613,163	2,699,917	161,817	2,861,734

ESOL	130	2,117	447	35	84	11	11	2,705	903	3,608	238	3,846
ESOL		2,117	447	35	84	11	11	2,705	903	3,608	238	3,846
K-BASIC WITH	111	557,303	117,621	10,624	25,090	3,341	3,431	717,410	268,172	985,582	70,897	1,056,479
4-8 BASIC WITH	112	474,326	100,108	7,119	16,813	2,238	2,299	602,903	181,486	784,389	47,799	832,188
ESE SUPPORT	254	15,747	3,323	286	676	90	92	20,214	7,265	27,479	1,917	29,396
ESE SUPPORT	255	13,902	2,934	353	833	111	114	18,247	8,912	27,159	2,355	29,514
ESE		1,061,278	223,986	18,382	43,413	5,780	5,937	1,358,776	465,834	1,824,610	122,968	1,947,578
Total FEFP	23525	2,706,642	571,245	42,596	100,600	13,394	13,757	3,448,234	1,079,900	4,528,134	285,023	4,813,157
Food Service	-				200000				5			
Transportation	<del>                                     </del>								208,334		11,363	

6100	Pupil Personnel	218,947	6200	Instructional Media	83,982	6300	Instr & Curr	55,531
6400	Instr Staff Training	12,541	6500	Instr Tech Services	39,852	7300	School Administration	288,963
7400	Facilities Acq-Constr	9,022	7700	Central Services		7900	Operation of Plant	287,880
9100	Maintenance of Plant	83 187	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0311 Keystone Heights Jr.-Sr. High

				Purchased	Material	Other	Capital	Total	School	School	District -	
Category	ZD7	Salaries	Benefits	Services .	Supplies	Expenses	Ontlay	Direct	Indirect	Cost		Total
4-8 Basic	102	935,817	197,507	16,128	34,248	1,813	5,095	1,190,608	443,239	1,633,847	89,164	1,723,011
9-12 Basic	103	1,781,646	376,022	31,121	66,088	3,498	9,832	2,268,207	881,174	3,149,381	175,043	3,324,424
Basic	digu:	2,717,464	573,529	47,249	100,336	5,310	14,927	3,458,815	1,324,413	4,783,228	264,207	5,047,435
4-8 BASIC WITH	112	585,775	123,630	10,492	22,281	1,179	3,315	746,672	288,333	1,035,005	58,004	1,093,009
9-12 BASIC	113	665,930	140,547	11,439	24,292	1,286	3,614	847,108	323,870	1,170,978	64,338	1,235,316
ESE SUPPORT	255	78,654	16,600	1,131	2,402	127	357	99,271	32,834	132,105	6,456	138,561
ESE	14.15	1,330,359	280,776	23,063	48,975	2,592	7,286	1,693,051	645,037	2,338,088	128,798	2,466,886
6-12	300	256,058	54,042	4,409	9,362	496	1,393	325,760	128,484	454,244	25,219	479,463
VOCATIONAL		256,058	54,042	4,409	9,362	496	1,393	325,760	128,484	454,244	25,219	
Total FEFP	ide state	4,303,880	908,348	74,720	158,673	8,398	23,605	5,477,624	2,097,933	7,575,557	418,225	7,993,782
Food Service	STERM								305			<u> </u>
Transportation									356,837		17,547	

6100	Pupil Personnel	414,423	6200	Instructional Media	126,699	6300	Instr & Curr	80,151
6400	Instr Staff Training	17,809	6500	Instr Tech Services	57,521	7300	School Administration	564,903
7400	Facilities Acq-Constr	24,549	7700	Central Services		7900	Operation of Plant	682,674
8100	Maintenance of Plant	129,206	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0331 S. Bryan Jennings Elementary

rund: 1 Gen	ciai.	runu			502000000000000000000000000000000000000				School	School	District	A CHARLES OF THE STATE OF
	4	Shlaries		Purchased Services		The second second second		Total Direct		THE RESERVE OF THE PERSON OF T	A STATE OF THE STA	Total
Cillegoxy	1000		166,682	14,157	27,053	456	4,230	1,002,342	392,574	1,394,916	80,870	1,475,786
C-3 Basic	101	789,764			12,859		2,011	443,118	188,529	631,647	38,679	670,32
-8 Basic	102	347,881	73,421	6,729		673	6,241	1,445,463	581,103	2,026,566	119,549	2,146,11
Basic		1,137,645	240,104	20,887	39,913		110		10,337	36,678		38,799
ESOL	130	20,763	4,382	369	705				10,337	36,678		38,79
ESOL		20,763	4,382	369	7.05	12			216,794	803,653		848,310
K-BASIC WITH	111	463,653	97,855	7,820			2,336		136,156	466,040		493,97
4-8 BASIC	112	259,380	54,743	4,861	9,290	157	1,453	329,884	130,130	400,040		
WITH		723,033	152,598	12,681	24,233	409	3,789	916,743	352,950	1,269,693	72,600	1,342,29
ESE	(Tax 60000)		397,084	33,937	64,850		10,140	2,388,546	944,390	3,332,936	194,270	3,527,20
Total FEFP	KING.	L881,441	351,064	F-82-84 - 847 - 844 - 844 - 844 - 844 - 844 - 844 - 844 - 844 - 844 - 844 - 844 - 844 - 844 - 844 - 844 - 844 -	31,121,200,200,121,200,200,200,200,200,20	1/9/2/2010 Page 77/2 Pe	Property states and a state of the state of	A coal acceptable tool coal and	2,617			
Food Service	<u> </u>					<u> </u>			153,384	<u> </u>	8,329	
Transportation	1			<u> </u>		<u> </u>	1	<u> </u>	L	I	.1	

uio 2)	00					(200	Tuesta & Com	37,864
6100	Pupil Personnel	188.844	6200	Instructional Media	91,547	6300	Instr & Curr	
0100	rupii reisoiniei				27,173	7300	School Administration	249,165
6400	Instr Staff Training	8,578	6500	Instr Tech Services	21,173		=	070 450
		6.141	7700	Central Services		7900	Operation of Plant	278,458
7400	Facilities Acq-Constr	6,141	7700	Califai Sarricos				
	cm.	56,620	8200	Admin Tech Services				
8100	Maintenance of Plant	30,020	0200					

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Fund: 1 General Fund

School: 0341 Clay High

Fund: 1 Gen	eral :	Fund			School: 034	i Clay riig				COLUMN TRANSPORTATION	District	T-10 ( T-
		Solaries		THE RESERVE OF THE PARTY OF THE		Company of the Compan	THE PERSON NAMED IN	Total Direct				Total
Category	200	3,323,967	701,534	64,528	147,796	20,880	40,878	4,299,583	1,558,236	5,857,819	316,328	6,174,14
9-12 Basic	103		701,534	64,528	147,796	20,880	40,878	4,299,583	1,558,236	5,857,819	316,328	6,174,14
Basic		3,323,967		868	1,989	281	550		20,744	78,785	4,229	83,01
ESOL	130	44,881	9,472	868	1,989		550		20,744	78,785	4,229	83,01
ESOL		44,881	9,472		47,236		13,065		497,952	1,842,952	101,091	1,944,04
9-12 BASIC	113	1,038,272		20,623	2,227	315	616		23,475	85,691	4,766	90,45
ESE SUPPORT	254	47,963		972	3,385					121,073	7,362	128,43
ESE SUPPORT	255	64,521		1,478						2,049,717	113,220	2,162,93
ESE		1,150,756		23,073	52,848	2,725				799,780	42,221	842,00
6-12	300	456,543		8,421	19,287					799,780	42,221	842,00
VOCATIONAL	-	456,543			19,287							9,262,09
Total FEFP	100	4,976,147	1,050,232	96,890	221,919	31,352	B1,380	9,32,6324 <u>0</u>	1,781		Agistra (\$6 - 202) - Againment	SANSAN MARKATAN
Food Service								ļ	393,256		20,161	
Transportation				1	1		L	<u></u>	393,230			

and D,	001.001 14141	•				6200	Instr & Curr	90,573
6100	Pupil Personnel	479.884	6200	Instructional Media	121,482	6300	instr & Cuir	
0100	ruph reisonnei			r . m . t. O	65.270	7300	School Administration	640,023
6400	Instr Staff Training	22,116	6500	Instr Tech Services	03,270			761.062
0.00			7700	Central Services		7900	Operation of Plant	761,962
7400	Facilities Acq-Constr	16,329	7700	Centra Services				
		150,542	8200	Admin Tech Services				
8100	Maintenance of Plant	130,342	0200	,				

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Fund: 1 General Fund

School: 0351 Lakeside Junior High

Tunu. I Gu	ciai.	i una										-00.00 AUTOM *0 A.GA. 10 F 7 Sept.
	i i			Purchased	100 100 100 100 100 100 100 100 100 100		Capital			The second second	District	Total
Category	Mr.	Salaries:	Benefits	Services	Supplies	Expenses	Outlay	Direct				
4-8 Basic	102	2,075,373	438,014	32,407	76,650	1,760	13,872	2,638,076	921,057	3,559,133	199,470	3,758,603
Basic		2,075,373	438,014	32,407	76,650	1,760	13,872	2,638,076	921,057	3,559,133	199,470	3,758,603
ESOL	130	7,842	1,655	123	290	7	52	9,969	3,487	13,456	755	14,211
ESOL		7,842	1,655	123	290	7	52	9,969	3,487	13,456	755	14,211
4-8 BASIC	112	699,745	147,683	11,836	27,994	643	5,066	892,967	336,452	1,229,419	72,859	1,302,278
WITH ESE SUPPORT	254	142,372	30,048	2,894	6,844	157	1,239	183,554	84,442	267,996	18,108	286,104
ESE SUPPORT	255	27,337	5,770	574	1,358	31	246	35,316	17,050	52,366	3,633	55,999
ESE	-	869,454		15,303	36,196	831	6,551	1,111,836	437,944	1,549,780	94,600	1,644,380
Total FEFP	150,000	2,952,670		47,833	113,136	2,598	20,475	3,759,882	1,362,489	5,122,371	294,825	5,417,196
Food Service	1999	Berry March Co.	**************************************	100 00 100 00 00 00 00 00 00 00 00 00 00					5,173			
Transportation	1								250,586		13,375	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	258,488	6200	Instructional Media	112,694	6300	Instr & Curr	57,128
	Instr Staff Training	12,007	6500	Instr Tech Services	40,999	7300	School Administration	396,865
6400			7700	Central Services		7900	Operation of Plant	387,076
7400	Facilities Acq-Constr	9,514				,,,,,	operation of the	,
0100	Maintenance of Plant	87 718	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0352 Lakeside Elementary

I und. I Con							A CONTRACTOR STORAGE	and the second second second second	and a recommend to be the	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P	District	<b>的现在分词的</b>
				in the property of the second	Material		Capital	Total			THE RESERVE OF THE PARTY OF THE	Total
Category	NID	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct				
K-3 Basic	101	1,239,376	261,574	17,779	42,307	472	11,147	1,572,655	464,433	2,037,088	119,452	2,156,540
4-8 Basic	102	666,450	140,656	10,249	24,390	272	6,427	848,444	270,548	1,118,992	69,311	1,188,303
Basic	1 1	1,905,826	402,231	28,028	66,697	744	17,574	2,421,100	734,981	3,156,081	188,763	3,344,844
ESOL	130	54,647	11,533	826	1,965	22	518	69,511	21,646	91,157	5,560	96,717
ESOL	130	54,647	11,533	826	1,965	22	518	69,511	21,646	91,157	5,560	96,717
K-BASIC WITH	111	458,557	96,780	6,911	16,445	184	4,333	583,210	180,480	763,690	46,424	810,114
4-8 BASIC	112	386,492	81,570	6,123	14,571	163	3,839	492,758	161,318	654,076	41,358	695,434
WITH ESE SUPPORT	254	21,619	4,563	315	750	8	198	27,453	8,373	35,826	2,140	37,966
ESE SUPPORT	255	1,963	414	28	68	1	18	2,492	790	3,282	199	3,481
ESE	1	868,631	183,327	13,378	31,834	355	8,388	1,105,913	350,961	1,456,874	90,120	1,546,994

Total FEFP	27.75	2,829,104	597,092	42,232	100,496	1,122	26,480	3,596,526	1,107,588	4,704,114	284,443	4,988,557
Food Service									2,233			
Transportation									232,701		12,605	

6100	Pupil Personnel	278,015	6200	Instructional Media	64,820	6300	Instr & Curr	55,423
6400	Instr Staff Training	12,678	6500	Instr Tech Services	39,775	7300	School Administration	267,611
7400	Facilities Acq-Constr	9,001	7700	Central Services		7900	Operation of Plant	297,280
8100	Maintenance of Plant	82,987	8200	Admin Tech Services				

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Fund: 1 General Fund

## School: 0361 Orange Park Junior High

				Purchased	Material -	Other	<b>C</b> apital	THE RESERVE OF THE PERSON NAMED IN	School		District	
Category	Nin	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,719,166	362,835	27,175	61,481	1,157	11,809	2,183,623	919,823	3,103,446	163,674	3,267,120
Basic	955	1,719,166	362,835	27,175	61,481	1,157	11,809	2,183,623	919,823	3,103,446	163,674	3,267,120
ESOL	130	46,674	9,851	760	1,720	32	330	59,367	25,740	85,107	4,579	89,686
ESOL	77.1	46,674	9,851	760	1,720	32	330	59,367	25,740	85,107	4,579	89,686
4-8 BASIC WITH	112	736,617	155,465	12,272	27,766	523	5,333	937,976	415,400		73,917	1,427,293
ESE SUPPORT	254	6,199	1,308	124	280	5	54	7,970	4,185	12,155	745	12,900
ESE SUPPORT	255	7,484	1,579	126	285	5	55	9,534	4,521	14,055	786	14,841
ESE		750,299	158,353	12,522	28,331	533	5,442	955,480	424,105	1,379,585	75,448	1,455,033
Total FEFP	366	2,516,139	531,039	40,457	91,532	1,723	17,581	3,198,471	1,369,668	4,568,139	243,702	4,811,841
Food Service									161			
Transportation	<del>                                     </del>								217,478		11,515	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	295,292	6200	Instructional Media	88,374	6300	Instr & Curr	47,280
6400	Instr Staff Training	9,723	6500	Instr Tech Services	33,931	7300	School Administration	388,603
7400	Facilities Acq-Constr	7.831	7700	Central Services		7900	Operation of Plant	426,436
8100	Maintenance of Plant	72,198	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0371 Wilkinson Junior High

DESCRIPTION OF THE PROPERTY OF	thased Material Other Capital Total School School District. tres Supplies Expenses Onday Direct Indirect Cost Indirect Total
Calcente Salarres Benefits Sen	res Supplies Expenses Content of the

#### 10/3/13

# 10.40.0.70/CostReport/ReportUtil/PC34\_732.html

l4-8 Basic	1102	1,874,735	395,669	41,318	78,254	7,202	19,702	2,416,880	977,960	3,394,840	184,613	3,579,453
Basic		1,874,735	395,669	41,318	78,254	7,202	19,702	2,416,880	977,960	3,394,840	184,613	3,579,453
ESOL	130	15,272	3,223	328	620	57	156	19,656	7,760	27,416	1,464	28,880
ESOL	130	15,272		328	620	57	156	19,656	7,760	27,416	1,464	28,880
4-8 BASIC	112	646,248			27,956	2,573	7,039	834,970	349,314	1,184,284	65,945	1,250,229
WITH		646,248	136,393	14,761	27,956	2,573	7.039	834,970	349,314	1,184,284	65,945	1,250,229
ESE Total FEFP	SIMATION	2,536,256						3,271,508	1,335,034	4,606,542	252,022	4,858,564
Food Service	150 CF61	575322500550	(**************************************	SERVICE TO STATE	SPERMIT PLANTS OF THE PROPERTY.				104			
Transportation	$\vdash$			<u> </u>					222,525		11,762	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	261,810	6200	Instructional Media	111,268	6300	Instr & Curr	48,900
		11,343	6500	Instr Tech Services	35,094	7300	School Administration	438,801
6400	Instr Staff Training					7900	Operation of Plant	345,093
7400	Facilities Acq-Constr	8,095	7700	Central Services		1900	Operation of Frank	5 15,000
2100	Maintenance of Plant	74.631	8200	Admin Tech Services				

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#### Fund: 1 General Fund

# School: 0381 Montclair Elementary

runa: I Ger	erai.	runa			Belloui. 0501 Wolke Mr. Bellowary								
Category	Nhr	Salaries	Benefits				APPROXIMENT OF THE PARKET OF	The Control of the Control	are a second		District Indirect	Total	
K-3 Basic	101	724,319		13,173	23,775	884	5,408	920,429	360,478	1,280,907	69,884	1,350,791	
4-8 Basic	102	562,051	118,623	10,605	19,140	712	4,354	715,485	293,584	1,009,069	56,632	1,065,701	
Basic	102	1,286,370		23,779	42,915	1,596	9,762	1,635,915	654,062	2,289,977	126,516		
ESOL	130	32,733		764	1,379	51	314	42,149	21,002	63,151	4,064	67,215	
ESOL		32,733	6,908	764	1,379	51	314	42,149	21,002	63,151	4,064	67,215	
K-BASIC WITH	111	242,344	51,148	4,686	8,458	315	1,924	308,875	128,228	437,103	24,860		
4-8 BASIC	112	168,831	35,632	4,216	7,609	283	1,731	218,302	116,647	334,949	22,506	357,455	
WITH ESE SUPPORT	255	827	174	9	17	1	4	1,032	274	1,306	52	1,358	
ESE	100	412,002	86,954	8,912	16,084	598	3,658	528,208	245,150	773,358		820,776	
Total FEFP	148334	1,731,105		33,455	60,379	2,246	13,734	2,206,274	920,214	3,126,488	177,998	3,304,486	
Food Service	envelopes.	Park and Committee of the Committee of t	The Robbin State State Server (a)						996				
Transportation	<del> </del>		<u> </u>						146,612		7,951	<u> </u>	

w. c ,	Donotti anni anni anni anni anni anni							
6100	Pupil Personnel	165,195	6200	Instructional Media	80,126	6300	Instr & Curr	34,889
6400	Instr Staff Training	7,306	6500	Instr Tech Services	24,879	7300	School Administration	254,368
7400	Facilities Acq-Constr	5,642	7700	Central Services		7900	Operation of Plant	295,791
8100	Maintenance of Plant	52,017	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0391 Middleburg High

				Purchased	Material	Other	Capital **	Trotal	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	3,699,647	780,822	70,542	150,363	22,402	64,973	4,788,749	1,696,587	6,485,336	361,116	6,846,452
Basic	2.4	3,699,647	780,822	70,542	150,363	22,402	64,973	4,788,749	1,696,587	6,485,336	361,116	6,846,452
ESOL	130	2,760	583	55	118	18	51	3,585	1,318	4,903	282	5,185
ESOL		2,760	583	55	118	18	51	3,585	1,318	4,903	282	5,185
9-12 BASIC	113	1,036,365	218,728	20,681	44,083	6,568	19,049	1,345,474	497,406	1,842,880	105,871	1,948,751
ESE SUPPORT	254	48,658	10,269	883	1,882	280	813	62,785	21,676	84,461	4,572	89,033
ESE SUPPORT	255	73,942	15,606	1,332	2,839	423	1,227	95,369	32,793	128,162	6,908	135,070
ESE		1,158,965	244,603	22,896	48,803	7,271	21,088	1,503,626	551,875	2,055,501	117,350	2,172,851
6-12	300	710,146	149,879	12,693	27,056	4,031	11,691	915,496	317,252	1,232,748	66,394	1,299,142
VOCATIONAL		710,146	149,879	12,693	27,056	4,031	11,691	915,496	317,252	1,232,748	66,394	1,299,142
Total FEFP	35543	5,571,518	1,175,887	106,186	226,340	33,721	97,803	7,211,455	2,567,032	9,778,487	545,141	10,323,628
Food Service	SACONO.	J. Service State College (S. S. S	Section of the Section Section						208			
Transportation									508,443		25,785	

6100	Pupil Personnel	610,012	6200	Instructional Media	69,493	6300	Instr & Curr	103,657
6400	Instr Staff Training	22,794	6500	Instr Tech Services	74,390	7300	School Administration	594,732
7400	Facilities Acq-Constr	19.642	7700	Central Services		7900	Operation of Plant	899,507
8100	Maintenance of Plant	172,804	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0401 Ridgeview Elementary

runa. r									CARL NAME OF THE PROPERTY OF THE	THE RESERVE AND CHEST AND COMPANY AND COMP	ter control of the property of	CALIFORNIA CONTRACTOR SANCTOR
		31.000	A CONTRACT LA CONTRACT	Purchased	MOTHER TO A SECTION OF THE SECTION O	The state of the s		Total	School	STATE OF THE PARTY OF	District	
Category	MD.	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct			THE PERSON NAMED IN COLUMN 2	Total
K-3 Basic	101	715,024	150,908	11,598	26,815	1,242	5,023	910,610		1,210,806	74,974	1,285,780
4-8 Basic	102	493,653	104,187	8,690	20,091	930	3,764	631,315	227,063	858,378	56,524	914,902
Basic		1,208,676	255,095	20,287	46,906	2,172	8,787	1,541,923	527,259	2,069,182	131,498	2,200,680
ESOL	130	9,827	2,074	193	446	21	84	12,645	5,020	17,665	1,252	18,917
ESOL	1	9,827	2,074	193	446	21	84	12,645	5,020	17,665	1,252	18,917
K-BASIC WITH	111	456,378	96,320	8,943	20,676	957	3,873	587,147	231,468	818,615	57,809	876,424
4-8 BASIC WITH	112	408,178	86,147	6,979	16,137	747	3,023	521,211	182,258	703,469	45,380	748,849
ESE SUPPORT	254	159,591	33,682	2,545	5,885	272	1,102	203,077	68,143	271,220		288,043
ESE SUPPORT	255	133,627	28,202	2,552	5,901	273	1,105	171,660	69,611	241,271	17,079	258,350
ESE		1,157,773	244,352	21,020	48,599	2,250	9,104	1,483,098	551,480	2,034,578	137,092	2,171,670
Total FEFP	鴻汰	2,376,277	501,521	41,500	95,951	4,442	17,974	3,037,665	1,083,759	4,121,424	269,841	4,391,265
Food Service									3,201			
Transportation								<u> </u>	168,070		9,178	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

259,428

6200 Instructional Media

79,886

6300 Instr & Curr

6400	Instr Staff Training	12,288	6500	Instr Tech Services	37,608	7300	School Administration	277,474
7400	Facilities Acq-Constr	8,641	7700	Central Services		7900	Operation of Plant	276,370
8100	Maintenance of Plant	79,663	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0411 Clay Hill Elementary

		and the second		Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Onlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	619,220	130,688	10,050	23,561	301	5,007	788,827	293,924	1,082,751	67,076	1,149,827
4-8 Basic	102	482,774	101,891	7,708	18,069	231	3,840	614,513	227,941	842,454	51,750	894,204
Basic	4.44	1,101,993	232,579	17,758	41,631	532	8,847	1,403,340	521,864	1,925,204	118,826	2,044,030
K-BASIC WITH	111	326,438	68,896	5,196	12,182	156	2,589	415,457	151,976	567,433	34,681	602,114
4-8 BASIC WITH	112	215,359	45,452	4,371	10,247	131	2,178	277,738	129,155	406,893	29,334	436,227
ESE	19.5°	541,798	114,348	9,567	22,429	287	4,766	693,195	281,131	974,326	64,015	1,038,341
Total FEFP		1,643,791	346,927	27,325	64,059	× 819	13,613	2,096,534	802,995	2,899,529	182,841	3,082,370
Food Service									2,074			
Transportation									130,206		7,110	

6100	Pupil Personnel	166,719	6200	Instructional Media	33,169	6300	Instr & Curr	35,622
6400	Instr Staff Training	8,254	6500	Instr Tech Services	25,565	7300	School Administration	207,175
7400	Facilities Acq-Constr	5,788	7700	Central Services		7900	Operation of Plant	267,339
8100	Maintenance of Plant	53 363	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0431 Ridgeview High

				Purchased	Material	Other	Capital	Total	THE RESERVE OF THE PARTY OF THE	School	THE REPORT OF THE PARTY OF THE	
Category	Nin	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	4,089,120	863,022	80,404	167,469	66,585	28,338	5,294,938	1,757,757	7,052,695	378,439	7,431,134
Basic		4,089,120	863,022	80,404	167,469	66,585	28,338	5,294,938	1,757,757	7,052,695	378,439	7,431,134
ESOL	130	13,369	2,822	265	552	219	93	17,320	5,769	23,089	1,244	24,333
ESOL		13,369	2,822	265	552	219	93	17,320	5,769	23,089	1,244	24,333
K-BASIC WITH	111											
9-12 BASIC	113	1,472,421	310,759	28,946	60,290	23,971	10,202	1,906,589	632,842	2,539,431	136,245	2,675,676
ESE SUPPORT	254	314,776	66,434	6,294	13,109	5,212	2,218	408,043	139,140	547,183	29,816	576,999
ESE SUPPORT	255	154,429	32,593	2,880	5 999	2,385	1.015	199.301	64.055	263 356	13,692	277.048

,			,	-,	-,	-,	.,	,	,			
ESE		1,941,626	409,786	38,120	79,399	31,569	13,435	2,513,935	836,037	3,349,972	179,754	3,529,726
6-12	300	440,742	93,020	8,439	17,576	6,988	2,974	569,739	194,347	764,086	40,947	805,033
VOCATIONAL	. 2	440,742	93,020	8,439	17.576	6,988	2,974	569,739	194,347	764,086	40,947	805,033
Total FEFP	ANG S	6,484,857	1,368,650	127.227	264,996	105,362	44,840	8,395,932	2,793,910	11,189,842	600,384	11,790,226
Food Service	JANE - 111	ACCUSED AND ASSESSMENT OF THE PARTY OF	2004-001-01-00-00-00-00-00-00-00-00-00-00-00						3,040			
Transportation									482,478		23,855	

6100	Pupil Personnel	644,359	6200	Instructional Media	167,040	6300	Instr & Curr	115,081
6400	Instr Staff Training	59,101	6500	Instr Tech Services	82,429	7300	School Administration	585,293
7400	Facilities Acq-Constr	20,625	7700	Central Services		7900	Operation of Plant	929,830
8100	Maintenance of Plant	190,153	8200	Admin Tech Services				

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Fund: 1 General Fund

# School: 0451 Lake Asbury Elementary

i und. i Gen	CI UI	1 und										
Category	Nhe	Salaries	Benefits	Purchased Services							District Indirect	Total
K-3 Basic	101	1,062,390		16,152	35,864	979		1,346,289	390,419	1,736,708	98,028	1,834,736
4-8 Basic	102	765,167	161,491	11,222	24,917	680	4,643	968,120	274,326	1,242,446	68,537	1,310,983
Basic		1,827,556	385,712	27,374	60,781	1,659	11,326	2,314,408	664,744	2,979,152	166,565	3,145,717
K-BASIC WITH	111	807,909	170,512	12,268	27,240	744	5,076	1,023,749	296,534	1,320,283	74,455	1,394,738
4-8 BASIC	112	465,496	98,244	7,379	16,383	447	3,053	591,002	179,835	770,837	44,988	815,825
WITH ESE SUPPORT	255	3,671	775	62	138	4	26	4,676	1,617	6,293	393	6,686
ESE	1.2.5	1,277,076	269,531	19,709	43,761	1,194	8,155	1,619,426	477,986	2,097,412	119,837	2,217,249
Total FEFP	300	3,104,632	655,243	47,083	104,542	2,854	19,481	3,933,835	1,142,731	5,076,566	286,402	5,362,968
Food Service	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3 10 -00 100 200 200 300 200 200							1,482			
Transportation									232,561		12,700	

6100	Pupil Personnel	177,419	6200	Instructional Media	90,238	6300	Instr & Curr	55,816
6400	Instr Staff Training	12,976	6500	Instr Tech Services	40,057	7300	School Administration	319,689
7400	Facilities Acq-Constr	9,057	7700	Central Services		7900	Operation of Plant	353,983
8100	Maintenance of Plant	83,496	8200	Admin Tech Services				

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1 411.6. 1 661	599000			Parchased	Material	Other	Capital	Total	School	School #	District	
Calegory	Nin-	Salaries			THE STATE OF THE S	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1.050,616	221,736		38,730	776	6,959	1,336,880	437,623	1,774,503	107,430	1,881,933
4-8 Basic	102	792,527	167,265	13,304	28,527	572	5,126	1,007,321	325,965	1,333,286	79,643	1,412,929
Basic		1,843,144	389,001	31,367	67,257	1,348	12,085	2,344,202	763,589	3,107,791	187,073	3,294,864
ESOL	130	41,409	8,739	727	1,558	31	280	52,744	17,644	70,388	4,327	74,715
ESOL	1.30	41,409	8,739	727	1,558	31	280	52,744	17,644	70,388	4,327	74,715
K-BASIC WITH	111	624,252	131,750	10,458	22,424	449	4,029	793,362	253,402	1,046,764	62,204	1,108,968
4-8 BASIC	112	634,565	133,927	10,513	22,542	452	4,050	806,049	257,047	1,063,096	62,859	1,125,955
WITH ESE SUPPORT	255	567	120	9	20		4	720	247	967	58	1,025
ESE	233	1,259,385	265,797	20,981	44,987	902	8,083	1,600,135	510,695	2,110,830	125,122	2,235,952
Total FEFP	100 M	3,143,937	663,538		113,801	2,281	20,448	3,997,080	1,291,928	5,289,008	316,521	5,605,529
Food Service	US CALL	PRINCE OF THE PROPERTY OF THE	RESIDENTITATION	employeess. tourne	1,36,30,30,30,30,30,30				3,100			
Transportation									259,783		14,183	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	258,188	6200	Instructional Media	102,802	6300	Instr & Curr	61,659
6100				Instr Tech Services	44,250	7300	School Administration	324,152
6400	Instr Staff Training	13,625	6500		44,20			384,808
7400	Facilities Acq-Constr	10,024	7700	Central Services		7900	Operation of Plant	304,800
8100	Maintenance of Plant	92,419	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0481 Lake Asbury Junior High

rund. I Gon	CIUI.	i unu					-				The state of the s	ALCO DESCRIPTION OF THE PARTY O
Cattego av	Nive	Salaries	Benefits	Purchased Services						CONTRACTOR OF THE PARTY OF THE	District Indirect	Total
4-8 Basic	102	2,333,333	492,457	37,351	93,323	2,458	30,169	2,989,091	1,058,880	4,047,971	234,696	4,282,667
Basic	102	2,333,333	492,457	37,351	93,323	2,458	30,169	2,989,091	1,058,880	4,047,971	234,696	4,282,66
ESOL	130	16,915	3,570	280	699	18	226	21,708	7,926	29,634	1,757	31,39
ESOL	150	16,915	3,570	280	699	18	226	21,708	7,926	29,634	1,757	31,39
4-8 BASIC	112	1,145,806		17,328	43,294	1,140	13,996	1,463,390	491,229	1,954,619	108,879	2,063,49
WITH ESE SUPPORT	254	58,877	12,426	912	2,279	60	737	75,291	27,154	102,445	5,898	108,34
ESE SUPPORT	255	25,021	5,281	374	934	25	302	31,937	11,193	43,130	2,426	45,55
ESE	233	1,229,704	259,533	18,614	46,508	1,225	15,035	1,570,619	529,576	2,100,195	117,203	2,217,39
Total FEFP	salabara.	3,579,952	755,560		√ ¥140,530	3,701	45,429	4,581,417	7, 1,596,382	6,177,799	353,656	6,531,45
Food Service	24332		National Actions	Mary Company and Street	and to a present to do	SANCTO CONTRACTOR OF COLUMN			2,135			
Transportation	-								311,696		16,602	

6100	Pupil Personnel	300,777	6200	Instructional Media	99,273	6300	Instr & Curr	68,574
		16,785	6500	Instr Tech Services	49,213	7300	School Administration	450,695
6400	Instr Staff Training					7900	Operation of Plant	489.821
7400	Facilities Acq-Constr	16,268	7700	Central Services		1700	Operation of them	
8100	Maintenance of Plant	104,976	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0491 Wilkinson Elementary

rund. I Gen	Ciai.	i unu			Denoon on	) I WINCHISC	m Diomicita					
				Purchased	Material	Other	Capital	Total	School	School	District	
Category	NUT	Salaries	Benefits	Services	Supplies .	Expenses	Onlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,074,087	226,690	18,253	36,513	523	5,554	1,361,620	437,190	1,798,810	105,899	1,904,709
4-8 Basic	102	559,757	118,139	9,749	19,503	279	2,967	710,394	235,996	946,390	56,903	1,003,293
Basic	1 1 1	1,633,845	344,828	28,002	56,015	802	8,521	2,072,013	673,186	2,745,199	162,802	2,908,001
K-BASIC WITH	111	655,987	138,448	10,891	21,787	312	3,314	830,739	260,902	1,091,641	63,193	1,154,834
4-8 BASIC WITH	112	462,171	97,543	8,702	17,407	249	2,648	588,720	210,716	799,436	50,800	850,236
ESE		1,118,159	235,991	19,593	39,194	561	5,962	1,419,460	471,618	1,891,078	113,993	2,005,071
Total FEFP	100	2,752,004	580,819	47,595	95,210	1,364	14,483	3,491,475	1,144,804	4,636,279	276,795	4,913,074
Food Service									3,564			
Transportation			<u> </u>						214,270		11,570	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	290,089	6200	Instructional Media	10,037	6300	Instr & Curr	53,942
6400	Instr Staff Training	12,672	6500	Instr Tech Services	38,712	7300	School Administration	298,433
7400	Facilities Acq-Constr	8,754	7700	Central Services		7900	Operation of Plant	351,460
0100	14 1 4 CDI	90.704	9200	Admin Tach Services				

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Fund: 1 General Fund

School: 0501 Tynes Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	NDT	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,130,643	238,626	18,145	45,448	7,511	9,523	1,449,896	395,517	1,845,413	111,541	1,956,954
4-8 Basic	102	638,312	134,718	10,348	25,919	4,284	5,431	819,012	228,066	1,047,078	64,008	1,111,086
Basic	1111	1,768,954	373,343	28,493	71,367	11,795	14,954	2,268,906	623,584	2,892,490	175,550	3,068,040
ESOL	130	21,465	4,530	354	887	147	186	27,569	7,750	35,319	2,182	37,501
ESOL		21,465	4,530	354	887	147	186	27,569	7,750	35,319	2,182	37,501
K-BASIC WITH	111	675,290	142,522	11,676	29,246	4,834	6,128	869,696	254,567	1,124,263	71,785	1,196,048
4-8 BASIC WITH	112	479,630	101,227	8,080	20,238	3,345	4,241	616,761	177,621	794,382	49,906	844,288
ESE SUPPORT	254	200,809	42,381	3,405	8,528	1,410	1,787	258,320	75,922	334,242	21,200	
ESE	1	1,355,728	286,131	23,161	58,012	9,588	12,156	1,744,776	508,110	2,252,886	142,891	2,395,777
Total FEFP	3747	3,146,148	664,005	52,009	130,267	21,530	27,296	4,041,255	1,139,444	5,180,699	320,623	5,501,322
Food Service	1								5			
Transportation									230,466		12,585	L

and DI School level expenditures centrally recorded. I unknownly distributed, mest costs are as reported below.

6100	Pupil Personnel	247,820	6200	Instructional Media	90,895	6300	Instr & Curr	62,451
6400	Instr Staff Training	14,415	6500	Instr Tech Services	44,819	7300	School Administration	236,345
7400	Facilities Acq-Constr	10,158	7700	Central Services	•	7900	Operation of Plant	338,885
8100	Maintenance of Plant	93.654	8200	Admin Tech Services				

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Fund: 1 General Fund

## School: 0511 McRae Elementary

1 4114. 1 641.							e and the history of the	Ten in a market personalities	School	School	District	enters and the same
				Porchased		E TO SERVICE	Capital Outlay	Total Direct		Cost	<b>经济政务和</b> 的基础的	Total
Category	NITE:	Salaries	Benefits 🚽	Services	Supplies	WALLED DESIGNATION	CHIEV	SAN THE STATE OF THE SAN THE S				La Carta de
K-3 Basic	101	558,524	117,878	9,438	20,910	604	3,583	710,937	277,660	988,597	62,482	1,051,079
4-8 Basic	102	368,913	77,860	5,706	12,643	365	2,166	467,653	169,933	637,586	38,025	675,611
Basic	2.54	927,437	195,739	15,144	33,553	969	5,749	1,178,591	447,593	1,626,184	100,507	1,726,691
K-BASIC WITH	111	545,047	115,034	9,010	19,963	576	3,421	693,051	265,052	958,103	59,648	1,017,751
4-8 BASIC WITH	112	425,781	89,863	6,474	14,345	414	2,458	539,335	192,787	732,122	43,141	775,263
ESE SUPPORT	254	24,319	5,133	400	887	26	152	30,917	12,587	43,504	2,748	46,252
ESE SUPPORT	255	21,070	4,447	346	768	22	132	26,785	10,893	37,678	2,378	40,056
ESE	Jin.	1.016,217	214,476	16,231	35,962	1,038	6,162	1,290,086	481,319	1,771,405	107,915	1,879,320
Total FEFP	#28	1,943,655	410,215	31,375	69,516	2.007	11,912	2,468,680	928,913	3,397,593	208,422	3,606,015
Food Service	1, 3, 2								3			
Transportation									138,510		7,549	

6100	Pupil Personnel	170,763	6200	Instructional Media	36,160	6300	Instr & Curr	40,575
6400	Instr Staff Training	9,180	6500	Instr Tech Services	29,119	7300	School Administration	263,594
7400	Facilities Acq-Constr	6,616	7700	Central Services		7900	Operation of Plant	311,907
9100	Maintenance of Plant	60 998	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0521 Fleming Island Elementary

MTS COMPANY				Purchased	Material	Other	Capital	Total	School	School	District	
Cafegory	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	897,159	189,348	13,099	30,523	5,779	5,473	1,141,381	338,099	1,479,480	85,209	1,564,689
4-8 Basic	102	802,779	169,429	11,081	25,820	4,888	4,630	1,018,627	289,093	1,307,720	72,533	1,380,253
Basic	100	1,699,939	358,778	24,179	56,342	10,667	10,103	2,160,008	627,192	2,787,200	157,742	2,944,942
ESOL	130	18,659	3,938	286	667	· 126	120	23,796	7,395	31,191	1,863	33,054
ESOL	1 10	18,659	3,938	286	667	126	120	23.796	7,395	31,191	1,863	33,054

K-BASIC WITH	111	973,649	205,492	13,765	32,076	6,073	5,751	1,236,806	355,314	1,592,120	89,547	1,681,667
4-8 BASIC	112	448,453	94,648	6,862	15,990	3,027	2,867	571,847	178,777	750,624	44,882	795,506
WITH ESE SUPPORT	254	162,507	34,298	2,823	6,577	1,245	1,179	208,629	75,407	284,036	18,735	302,771
ESE SUPPORT	255	19,581	4,133	372	867	164	155	25,272	10,040	35,312	2,484	37,796
ESE	41.1.0	1,604,191	338,570	23,822	55,510	10,509	9,953	2,042,555	619,538	2,662,093	155,648	2,817,741
Total FEFP	400	3,322,788	701,285	48,288	12,519	21,303	20,176	4,226,359	THE CONTRACTOR OF THE PARTY.	5,480,484	315,252	5,795,736
Food Service									554			
Transportation	<b> </b>								228,848		12,497	

6100	Pupil Personnel	270,018	6200	Instructional Media	81,642	6300	Instr & Curr	61,358
6400	Instr Staff Training	13.046	6500	Instr Tech Services	44,034	7300	School Administration	313,408
7400	Facilities Acq-Constr	10.016	7700	Central Services		7900	Operation of Plant	368,263
7400	•	00.240	8200	Admin Tach Services				

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Fund: 1 General Fund

# School: 0531 Thunderbolt Elementary

				Purchased	Material	Other	Capital	Tiotal			District	
Category -	XIII	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect			1001
K-3 Basic	101	1,288,411	271,923	23,036	44,503	1,569	11,803	1,641,245	482,398	2,123,643	133,523	2,257,166
4-8 Basic	102	895,231	188,941	15,549	30,039	1,059	7,967	1,138,786	329,128	1,467,914	90,691	1,558,605
Basic		2,183,643	460,865	38,585	74,542	2,628	19,770	2,780,033	811,526	3,591,559	224,214	3,815,773
ESOL	130	35,154	7,419	636	1,229	43	326	44,807	13,379	58,186	3,696	61,882
ESOL		35,154	7,419	636	1,229	43	326	44,807	13,379	58,186	3,696	61,882
K-BASIC WITH	111	716,425	151,204	13,207	25,514	900	6,767	914,017	276,597	1,190,614	76,556	1,267,170
4-8 BASIC WITH	112	711,747	150,216	12,510	24,168	852	6,410	905,903	264,553	1,170,456	72,926	1,243,382
ESE SUPPORT	254	72,208	15,240	1,332	2,574	91	683	92,128	28,182	120,310	7,767	128,077
ESE SUPPORT	255	62,230	13,134	1,107	2,138	75	567	79,251	24,361	103,612	6,605	110,217
ESE		1,562,609	329,794	28,156	54,393	1,918	14,426	1,991,296	593,694	2,584,990	163,853	2,748,843
Total FEFP	92536	3,781,405	798,078	67,377	130,165	4,590	34,523	4,816,138	1,418,598	6,234,736	391,764	6,626,500
Food Service	. (CE-9-17)	Property and State of	and a company the systems						3,226			
Transportation									296,392		16,179	

6100	Pupil Personnel	277,408	6200	Instructional Media	89,520	6300	Instr & Curr	76,286
0100	rupit i cisomici	,			64.240	7300	School Administration	370.050
6400	Instr Staff Training	17,351	6500	Instr Tech Services	54,748	7300	School Administration	
7400	Facilities Acq-Constr	12,425	7700	Central Services		7900	Operation of Plant	406,257
8100	Maintenance of Plant	114,552	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0541 RideOut Elementary

			* color of	Purchased	Material	Other.	Capital	Tiofal	School	School	District	
Category	Nin	Salaries -	Benefits	Services	Supplies	Expenses	Outlay	Direct .	Indired	Cost	Indirect	Total
K-3 Basic	101	646,486	136,443	11,053	22,943	746		821,751	269,963	1,091,714	65,103	1,156,817
4-8 Basic	102	431,080	90,981	7,070	14,675	477	2,610	546,893	174,697	721,590	41,908	763,498
Basic		1,077,567	227,424	18,123	37,617	1,223	6,690	1,368,644	444,661	1,813,305	107,011	1,920,316
K-BASIC WITH	111	639,723	135,016	12,260	25,447	827	4,526	817,799	299,464	1,117,263	72,214	1,189,477
4-8 BASIC WITH	112	592,828	125,118	9,832	20,408	663	3,630	752,479	242,475	994,954	58,218	1,053,172
ESE SUPPORT	254	44,936	9,484	1,117	2,319	75	412	58,343	27,351	85,694	6,589	92,283
ESE		1,277,488	269,618	23,209	48,174	1,566	8,568	1,628,623	569,290	2,197,913	137,021	2,334,934
· Total FEFP	Magail.	2,355,055	497,042	41,333	85,791	2,788	15,258	2,997,267	1,013,950	4,011,217	244,032	4,255,249
Food Service	8444.540		ought organization flateration	and the second second second second	Control of the contro				203			
Transportation									160,939		8,782	

6100	Pupil Personnel	180.020	6200	Instructional Media	93,926	6300	Instr & Curr	47,553
6400	Instr Staff Training	10,355	6500	Instr Tech Services	34,127	7300	School Administration	244,630
7400	Facilities Acq-Constr	7,720	7700	Central Services		7900	Operation of Plant	324,445
8100	Maintenance of Plant	71,173	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0551 Fleming Island High

				Purchased	Material	Other	Capital:	Total	School	School	District	0.1.4
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Ontlay	Direct	Indirect	Cost		Total
9-12 Basic	103	5,051,179	1,066,068	106,289	286,145	112,766	110,698	6,733,145	2,316,505	9,049,650	507,410	9,557,060
Basic	15 44	5,051,179	1,066,068	106,289	286,145	112,766	110,698	6,733,145	2,316,505	9,049,650	507,410	9,557,060
ESOL	130	11,875	2,506	267	718	283	278	15,927	5,829	21,756	1,275	23,031
ESOL	5.14	11,875	2,506	267	718	283	278	15,927	5,829	21,756	1,275	23,031
9-12 BASIC	113	679,470	143,404	14,676	39,511	15,571	15,285	907,917	319,838	1,227,755	70,060	1,297,815
ESE SUPPORT	255	21,312	4,498	583	1,569	618	607	29,187	13,059	42,246	2,829	45,075
ESE		700,782	147,902	15,259	41,080	16,189	15,892	937,104	332,897	1,270,001	72,889	1,342,890
6-12	300	377,255	79,621	7,278	19,594	7,722	7,580	499,050	162,661	661,711	35,274	696,985
VOCATIONAL		377,255	79,621	7,278	19,594	7,722	7,580	499,050	162,661	661,711	35,274	696,985
Total FEFP	相相称	6,141,092	1,296,097	129,094	347,538	136,960	134,448	8,185,229	2,817,892	11,003,121	616,848	11,619,969
Food Service	rogestings.	HOUSESS TO BEEN A HARRY	tersorative contrigence of the contribution	A. S. S. 100 - 5   100					9,136			
Transportation									605,151		30,156	

6100	Pupil Personnel	622,472	6200	Instructional Media	150,467	6300	Instr & Curr	117,518
6400	Instr Staff Training	26,875	6500	Instr Tech Services	84,338	7300	School Administration	707,097
7400	Facilities Acu-Constr	21,077	7700	Central Services		7900	Operation of Plant	893,732
8100	Maintenance of Plant	194,316	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0571 Swimming Pen Creek Elementary

							.,		-			
				Purchased	Material	Other	Capital	Total	School	School	District	<b>为</b> 。因为"发展"。
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cosi	Indired	Total
K-3 Basic	101	690,419	145,715	10,598	25,188	263	4,369	876,552	362,550	1,239,102	66,486	1,305,58
4-8 Basic	102	405,991	85,686	6,265	14,889	155	2,583	515,569	216,677	732,246	39,565	771,81
Basic		1,096,410	231,401	16,862	40,077	418	6,952	1,392,120	579,227	1,971,347	106,051	2,077,39
ESOL	130	7,882	1,663	123	292	3	51	10,014	4,218	14,232	772	15,00
ESOL		7,882	1,663	123	292	3		10,014	4,218	14,232	772	15,004
K-BASIC WITH	111	354,271	74,770	5,113	12,153	127	2,108	448,542	174,907	623,449	32,076	655,52
4-8 BASIC WITH	112	471,089	99,425	6,510	15,473	161	2,684	595,342	224,967	820,309	41,092	861,40
ESE SUPPORT	255	9,176	1,937	142	337	4	59	11,655	5,193	16,848	928	17,770
ESE		834,536	176,132	11,765	27,963	292	4,850	1,055,538	405,067	1,460,605	74,097	1,534,70
Total FEFP	<b>E</b> 335	1,938,828	409,196	28,750	68,332	713	11,853	2,457,672	988,512	3,446,184	180,919	3,627,10
Food Service									1,394			
Transportation	<u> </u>								129,982		7,098	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	177,848	6200	Instructional Media	105,488	6300	Instr & Curr	35,232
6400	Instr Staff Training	8,473	6500	Instr Tech Services	25,285	7300	School Administration	280,602
7400	Facilities Acq-Constr	5,736	7700	Central Services		7900	Operation of Plant	296,961
8100	Maintenance of Plant	52,887	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0591 Argyle Elementary

				Rurchased	Material	Other	Capital	Total	School	School	District	
Category	NDF	Salarits	Benefits	Services	Supplies	Expenses	Onlay	Direct	Indirect	Cost	Untilitect	Total
K-3 Basic	101	990,667	209,083	17,003	36,675	930	6,359	1,260,717	407,795	1,668,512	96,795	1,765,307
4-8 Basic	102	456,964	96,444	7,632	16,462	417	2,854	580,773	185,066	765,839	43,729	809,568
Basic		1,447,631	305,527	24,634	53,137	1,348	9,214	1,841,491	592,861	2,434,352	140,523	2,574,875
ESOL	130	40,436	8,534	713	1,538	39	267	51,527	17,120	68,647	4,062	72,709
ESOL	200	40,436	8,534	713	1,538	39	267	51,527	17,120	68,647	4,062	72,709
K-BASIC WITH	111	489,889	103,393	9,153	19,744	501	3,424	626,104	219,618	845,722	52,121	897,843
4-8 BASIC WITH	112	228,716	48,271	4,321	9,320	236	1,616	292,480	104,576	397,056	24,730	421,786
ESE	1974	718,605	151,664	13,474	29,065	737	5,040	918,585	324,194	1,242,779	76,850	1,319,629
Total FEFR	战争	2,206,672	465,725	38,822	₩# 0 '/83,740	2,124	14,520	2,811,603	934,175	3,745,778	221,435	3,967,213
Food Service									3,017			
Transportation									169,712		9,247	

6100 6400	Pupil Personnel Instr Staff Training	164,955 9,741	6200 6500	Instructional Media Instr Tech Services	86,770 30,982	6300 7300	Instr & Curr School Administration	43,171 252,029
7400 8100	Facilities Acq-Constr Maintenance of Plant	6,993 64,471	7700 8200	Central Services Admin Tech Services		7900	Operation of Plant	275,064

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Fund: 1 General Fund

#### School: 0601 Coppergate Elementary

rund: I Gen	erai	runa			School, 0001 Coppergate Elementary							
Calegory	Nbr	Salaries	Benefits	Purchased Services		Control of the Contro				Contract District	District Indirect	Total
K-3 Basic	101	967,656	204,227	16,615	35,748	672	9,585	1,234,503	447,933	1,682,436	98,743	1,781,17
4-8 Basic	102	619,952	130,843	9,506	20,452	384	5,484	786,621	258,891	1,045,512	56,821	1,102,33
Basic	1	1,587,608	335,070	26,120	56,200	1,056	15,069	2,021,123	706,824	2,727,947	155,564	2,883,51
ESOL	130	29,633	6,254	488	1,051	20	282	37,728	13,227	50,955	2,910	53,865
ESOL	10 4 14	29,633	6,254	488	1,051	20	282	37,728	13,227	50,955	2,910	53,86
K-BASIC WITH	111	505,173	106,618	8,453	18,188	342	4,877	643,651	227,922	871,573	50,242	921,81:
4-8 BASIC WITH	112	488,498	103,099	8,196	17,635	331	4,728	622,487	223,329	845,816		894,82
ESE SUPPORT	254	3,096	653	49	106	2	28	3,934	1,309	5,243	290	5,53
ESE	1.0	996,767	210,371	16,699	35,928	675	9,633	1,270,073	452,560	1,722,633	99,538	1,822,17
Total FEFP		2,614,007	551,695	43,307	93,179	1,750	24,984	3,328,922	1,172,611	4,501,533	258,013	4,759,54
Food Service									2,372			
Transportation	<del></del>								177,562		9,696	

6100	Pupil Personnel	200,962	6200	Instructional Media	109,051	6300	Instr & Curr	50,274
6400	Instr Staff Training	11,832	6500	Instr Tech Services	36,080	7300	School Administration	316,124
7400	Facilities Acq-Constr	8,164	7700	Central Services		7900	Operation of Plant	364,856
8100	Maintenance of Plant	75,269	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0611	OakLeaft	Junior	High
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				Purchased	Material	Other	Capital	Total	School	School -	District	
Calegory	Nb	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	3,004,440	634,097	52,858	121,651	1,652	20,853	3,835,551	1,353,007	5,188,558		5,485,277
Basic		3,004,440	634,097	52,858	121,651	1,652	20,853	3,835,551	1,353,007	5,188,558	296,719	5,485,277

#### 10/3/13

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IESOL	130	42,116	8,889	762	1,754	24	301	53,846	19,454	73,300	4,272	77,572
ESOL		42,116	8,889	762	1,754	24	301	53.846	19,454	73,300	4,272	77,572
4-8 BASIC WITH	112	842,296	177,769	15,819	36,408	494	6,241	1,079,027	404,958	1,483,985	88,806	1,572,791
ESE SUPPORT	254	59,114	12,476	1,075	2,475	34	424	75,598	29,134	104,732	6,240	110,972
ESE SUPPORT	255	7,574	1,598	106	· 245	. 3	42	-9,568	2,884	12,452	618	13,070
ESE	-	908,984	191,844	17,001	39,128	531	6,707	1,164,195	436,977	1,601,172	95,664	1,696,836
Total FEFP	· ZAWA	3,955,540			162,534	2,207	27,860	√40,5,053,591	1,809,437	6,863,028	396,654	7,259,682
Food Service	1979(4924)	Mania Tabut Militad Mania	Properties American	***************************************					6,001			
Transportation	┪								396,835		21,358	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	375,656	6200	Instructional Media	87,861	6300	Instr & Curr	78,420
6400	Instr Staff Training	17.690	6500	Instr Tech Services	55,204	7300	School Administration	499,149
7400	Facilities Acq-Constr	17,242	7700	Central Services		7900	Operation of Plant	560,535
9100	Maintenance of Plant	117 687	8200	Admin Tech Services				

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Fund: 1 General Fund

## School: 0621 OakLeaf Village Elementary

	Section 1			Purchased	Material	Other	Capital	Total	School	School	District	
A STATE OF THE STA	T.VITTE	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,465,312	309,259	27,290	53,719	1,520	6,874	1,863,974	590,619	2,454,593	153,545	2,608,13
4-8 Basic	102	624,354	131,772	11,959	23,541	666	3,012	795,304	261,896	1,057,200	67,695	1,124,89
Basic	30.0	2,089,666	441,031	39,249	77,261	2,187	9,886	2,659,280	852,515	3,511,795	221,240	3,733,03
ESOL	130	36,916	7,791	728	1,433	41	183	47,092	15,796	62,888	4,101	66,989
ESOL		36,916	7,791	728	1,433	41	183	47,092	15,796	62,888	4,101	66,989
K-BASIC WITH	111	645,820	136,302	12,201	24,017	680	3,073	822,093	264,017	1,086,110	68,641	1,154,751
4-8 BASIC WITH	112	319,022	67,331	5,812	11,442	324	1,464	405,395	127,261	532,656	32,898	565,554
ESE SUPPORT	255											
ESE	100	964,842	203,633	18,013	35,458	1,004	4,537	1,227,487	391,278		101,539	1,720,30
"Total FEFP	Q3555	3,091,425	652,455	57,990	114,152	3,231	14,606	3,933,859	1,259,589	5,193,448	326,880	5,520,32
Food Service	(FFFTEEN)	*1511W151254***	A. A. B. D. P. P. P. B.	2000					5,394			
Transportation	<del> </del>								271,646		14,834	

6100	Pupil Personnel	259,974	6200	Instructional Media	33,725	6300	Instr & Curr	63,732
6400	Instr Staff Training	14,756	6500	Instr Tech Services	45,738	7300	School Administration	306,349
7400	Facilities Acq-Constr	11,321	7700	Central Services		7900	Operation of Plant	428,843
8100	Maintenance of Plant	95,151	8200	Admin Tech Services				

Fund: 1 General Fund

School: 0631 Shadowlawn Elementary

				Purchased	Material	Other	<b>C</b> apital	Total	School	School	District at a	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Ontlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	919,489	194,061	16,179	34,488	3,108	4,006	1,171,331	415,480	1,586,811	99,254	1,686,065
4-8 Basic	102	547,073	. 115,461	9,153	19,511	1,758	2,266	695,222	237,906	933,128	56,503	989,631
Basic		1,466,562	309,523	25,331	53,999	4,866	6,272	1,866,553	653,386	2,519,939	155,757	2,675,696
ESOL	130	3,787	799	68	145	13	17	4,829	1,746	6,575	417	6,992
ESOL		3,787	799	68	145	13	17	4,829	1,746	6,575	417	6,992
K-BASIC WITH	111	628,912	132,734	10,976	23,397	2,109	2,717	800,845	281,815	1,082,660	67,328	1,149,988
4-8 BASIC	112	469,351	99,058	7,810	16,649	1,500	1,934	596,302	202,596	798,898	48,165	847,063
WITH ESE	1.090	1,098.263	231,792	18,786	40,046	3,609	4,651	1,397,147	484,412	1,881,559	115,493	1,997,052
Total FEFP	12.5	2,568,613	542,114	44,186	. 94,190	8,488	.10,940	3,268,531	1,139,544	4,408,075	271,667	4,679,742
Food Service	repose"	BARRIOTTI II CONTROL INC. PARALLI	1 - 15 - 15 - 15 - 15 - 15 - 15 - 15 -						3,063			
Transportation									201,359		10,996	

6100	Pupil Personnel	179,285	6200	Instructional Media	107,591	6300	Instr & Curr	53,140
6400	Instr Staff Training	12,145	6500	Instr Tech Services	37,998	7300	School Administration	269,171
7400	Facilities Acq-Constr	8,589	7700	Central Services		7900	Operation of Plant	392,442
8100	Maintenance of Plant	79,183	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0651 Plantation Oaks Elementary

				Purchased	Material	Other	Capital ,	Tiofal	School -		District	
Category	Nbr	Salaries	Benefits	Services	Supplies 🗀	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1,360,489	287,136	23,226	49,165	1,201	6,977	1,728,194	536,992	2,265,186	144,600	2,409,786
4-8 Basic	102	597,795	126,167	10,413	22,042	539	3,128	760,084	243,404	1,003,488	65,217	1,068,705
Basic	J. 3.	1,958,284	413,302	33,639	71,206	1,740	10,105	2,488,276	780,395	3,268,671	209,817	3,478,488
ESOL	130	111,559	23,545	1,938	4,101	100	582	141,825	44,897	186,722	12,078	198,800
ESOL	17.5	111,559	23,545	1,938	4,101	100	582	141,825	44,897	186,722	12,078	198,800
K-BASIC WITH	111	511,954	108,050	8,711	18,440	451	2,617	650,223	201,370	851,593	54,229	905,822
4-8 BASIC WITH	112	314,559	66,389	5,427	11,487	281	1,630	399,773	126,664	526,437	33,960	560,397
ESE SUPPORT	254	65,140	13,748	1,106	2,342	57	332	82,725	25,719	108,444	6,908	115,352
ESE SUPPORT	255	3,912	826	50	106	3	15	4,912	1,244	6,156	324	6,480
ESE		895,565	189,012	15,294	.32,374	791	4,594	1,137,630	354,997	1,492,627	95,421	1,588,048
Total FEFP.	机位	2,965,409	625,859	50,871	107,682	2,631	15,281	3,767,733	1,180,289	4,948,022	317,316	5,265,338
Food Service	1000000	C 1000 1000 270 100	12,10-12						2,401			
Transportation	$\vdash$								257,239		14,047	

6100	Pupil Personnel	264,311	6200	Instructional Media	38,418	6300	Instr & Curr	61,863
6400	Instr Staff Training	14,902	6500	Instr Tech Services	44,396	7300	School Administration	285,304
7400	Facilities Acq-Constr	10,021	7700	Central Services		7900	Operation of Plant	368,683
8100	Maintenance of Plant	92,391	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 0661 OakLeaf High

rund, i den	ciai.	runa			Delicol. oo	JI Cakikai	111511					
			re-carrier.	Purchased	Material	Other	Capital	Total	School		District	ASPADIA
Category		Salaries	Benefits	Services :	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	1,160	245	22	54	15	7	1,503	522	2,025	121	2,146
9-12 Basic	103	3,759,700	793,497	70,809	169,909	47,315	22,913	4,864,143	1,716,187	6,580,330	390,075	6,970,405
Basic	11.31	3,760,860	793,742	70,832	169,963	47,330	22,921	4,865,648	1,716,709	6,582,357	390,196	6,972,553
ESOL	130	84,810	17,899	1,614	3,874	1,079	522	109,798	39,093	148,891	8,889	157,780
ESOL	14	84,810	17,899	1,614	3,874	1,079	522	109,798	39,093	148,891	8,889	
4-8 BASIC WITH	112	1,817	384	35	83	23	11	2,353	821	3,174		3,362
9-12 BASIC	113	593,459	125,251	12,190	29,251	8,146	3,945	772,242	295,445	1,067,687	67,153	
ESE SUPPORT	254	31,464	6,641	818	1,964	547	265	41,699	19,988	61,687	4,527	
ESE SUPPORT	255	10,913	2,303	392	940	262	127	14,937	9,745	24,682	2,190	26,872
ESE	V. 1	637,653	134,579	13,435	32,239	8,978	4,348	831,232	325,998	1,157,230	74,059	1,231,289
6-12	300	530,761	112,019	10,170	24,403	6,796	3,291	687,440	268,820	956,260	58,799	1,015,059
VOCATIONAL	1.54	530,761	112,019	10,170	24,403	6,796	3,291	687,440	268,820	956,260	58,799	1,015,059
Total FEFP	1900	5,014,084	1,058,239	96;051	230,479	64,182	31,082	6,494,117	2,350,621	8,844,738	531,943	9,376,681
Food Service									8,184			
Transportation									555,503		28,711	

6100	Pupil Personnel	436,444	6200	Instructional Media	128,555	6300	Instr & Curr	101,031
6400	Instr Staff Training	27,910	6500	Instr Tech Services	72,668	7300	School Administration	561,800
7400	Facilities Acq-Constr	18,432	7700	Central Services		7900	Operation of Plant	833,851
8100	Maintenance of Plant	169,929	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 4050 Lighthouse Learning Center

Category				Purchased				Total		School	THE VALUE OF STREET	
Calegory	Nbt	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct				Total
9-12 Basic	103	5,712	1,206	65	113	2	17	7,115	569	7,684	495	8,179
Basic	7	5,712	1,206	65	113	2	17	7,115	569	7,684	495	8,179
K-BASIC WITH	111											-
ESE SUPPORT	254											
ESE	i Aveni				4.5	et auf et d			Swift cont	Share in		
Total FEFP	粉節	达。5,712	1,206	(1) 65	113	30.54 E. 2	\$4.50.00	7,115	ું <b>્ટ</b> ુ 569	7,684	495	8,179
Food Service												
Transportation	Π											

#### 10/3/13

I mose costs reponed in the couldn't theo School indused are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	97	6200	Instructional Media	2	6300	Instr & Curr	94
6400	Instr Staff Training	18	6500	Instr Tech Services	68	7300	School Administration	23
7400	Facilities Acq-Constr	17	7700	Central Services		7900	Operation of Plant	94
8100	Maintenance of Plant	155	8200	Admin Tech Services				

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Fund: 1 General Fund

## School: 7001 Clay Virtual Instruction Progr

1 4114. 1 941.						-					 
Calcgory		Saladas	Randits	Purchased Services			Capital, Outlay	Total Direct		School Cost	Total
K-3 Basic	101		DGICTIO								
4-8 Basic	102				-						
9-12 Basic	103										
Basic	- 10					MAGNA				gram in the girls.	
4-8 BASIC WITH	112										
ESE SUPPORT	255										
ESE	10.0				Transfer to	in the in					
Total FEFP	\$16E	244244		地名美国		79494353150	<b>特殊的</b>	24.204 (1.55 di. 1.55	Strong	医特殊氏病	
Food Service										ļ	
Transportation	1	1									

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	6200	Instructional Media		6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services		7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	!	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services			

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Fund: 1 General Fund

School: 7004 Clay Virtual Franchise

Purchased Material Other Capital Total School School District	CHA230000
	636 6366
	363252578
	4535333

C-11-SULV	D.L.U.	Salativs,	TATION DE LA CONTRACTOR	DUNISH	eminima	a-apenses,	Оппы)	Differ	anonice program	CUST	moner	Tantine .
4-8 Basic	102	96,193	20,302	1,505	2,635	44	407	121,086	12,212	133,298	11,063	144,361
9-12 Basic	103	163,898	34,591	2,348	4,112	69	635	205,653	19,193	224,846	17,323	242,169
Basic	77.5	260,091	54,893	3,853	6,747	114	1,042	326,740	31,404	358,144	28,386	386,530
4-8 BASIC WITH	112	28,806	6,080	448	784	13	121	36,252	3,488	39,740		42,968
9-12 BASIC	113	52,368	11,052	746	1,307	22	202	65,697	5,269	70,966	. 5,144	76,110
ESE SUPPORT	254	5,083	1,073	83	145	2	22	6,408	728	7,136	634	7,770
ESE		86,257	18,205	1,277	2,236	38	345	108,358	9,486	117,844	9,006	126,850
6-12	300	11,861	2,503	195	341	6	53	14,959	1,936	16,895	1,587	18,482
VOCATIONAL		11,861	2,503	195	341	6	53	14,959	1,936	16,895	1,587	18,482
Total FEFP	排煙.	358,209	75,601	5,324	- 2.9,325	157	1,439	450,055	42;826	492,881	- 38,979	531,860
Food Service												
Transportation												

6100	Pupil Personnel	8,006	6200	Instructional Media	133	6300	Instr & Curr	7,761
6400	Instr Staff Training	1,511	6500	Instr Tech Services	5,569	7300	School Administration	1,874
7400	Facilities Acq-Constr	1,137	7700	Central Services		7900	Operation of Plant	6,352
2100	Maintenance of Plant	10 482	8200	Admin Tech Services				

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Fund: 1 General Fund

## School: 7005 Clay Virtual Academy

				Purchased	Material	Other	Capital	Total	School	School	District.	14
Category	Nh	Salaries	Benefits	Services	Supplies	Expenses	Onlay	Direct	Indirect	Cost	Indirect -	Total
4-8 Basic	102	20,709	4,371	315	551	9	85	26,040	2,628	28,668	2,346	31,014
Basic	ga Tagas	20,709	4,371	315	551	9	85	26,040	2,628	28,668	2,346	31,014
4-8 BASIC WITH	112	2,219	468	34	59	1	9	2,790	286	3,076	253	3,329
9-12 BASIC	113	1,478	312	22	39	1	6	1,858	104	1,962	130	2,092
ESE	. 478	3,696	780	56	98	2	15	4,647	390	5,037	383	5,420
6-12	300	19,968		303	531	9	82	25,107	2,058	27,165	2,054	29,219
VOCATIONAL	50.0	19,968	4,214	303	531	. 9	82	25,107	2,058	27,165	2,054	29,219
Total FEFP	<b>景學</b> :	44,374	9,365	674	1,181	20	182	70 55,796	5,076	60,872	4,784	65,656
Food Service												
Transportation											<u> </u>	

6100	Pupil Personnel	1,014	6200	Instructional Media	17	6300	Instr & Curr	983
6400	Instr Staff Training	191	6500	Instr Tech Services	705	7300	School Administration	237
7400	Facilities Acq-Constr	122	7700	Central Services		7900	Operation of Plant	682
9100	Maintananae of Diant	1 125	8200	Admin Tech Services				

Fund: 1 General Fund

School: 7023 Clay Virtual Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nur	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total .
K-3 Basic	101	143,197	30,222	34,693	10,816	82	5,412	224,422	85,773	310,195	16,586	326,781
4-8 Basic	102	228,230	48,169	55,697	17,363	132	8,689	358,280	137,236	495,516	26,425	521,941
9-12 Basic	103	288,257	60,837	70,618	22,015	167	11,017	452,911	174,186	627,097	33,585	660,682
Basic		659,684	139,228	161,009	50,194	381	25,118	1,035,614	397,195	1,432,809	76,596	1,509,405
K-BASIC WITH	111	44,807	9,457	10,996	3,428	26	1,715	70,429	27,188	97,617	5,258	102,875
4-8 BASIC WITH	112	67,903	14,331	16,352	5,098	39	2,551	106,274	40,450	146,724	7,827	154,551
9-12 BASIC	113	56,946	12,019	14,300	4,458	34	2,231	89,988	35,345	125,333	6,832	132,165
ESE SUPPORT	254	5,210	1,100	1,200	374	. 3	187	8,074	2,977	11,051	578	11,629
ESE SUPPORT	255	5,473	1,155	1,273	397	3	199	8,500	3,204	11,704	633	12,337
ESE		180,339	38,061	44,122	13,755	104	6,883	283,264	109,164	392,428	21,129	413,557
6-12	300	446	94	105	33		16	694	261	955	51	1,006
VOCATIONAL		446	94	105	33	3 <u> </u>	16	694	261	955	51	1,006
Total FEFP	翻號	840,470	177,384	205,236	63,982	486	32,018	1,319,576	506,620	1,826,196	97,775	1,923,971
Food Service									1			
Transportation												

6100	Pupil Personnel	127,003	6200	Instructional Media	1,078	6300	Instr & Curr	27,386
6400	Instr Staff Training	4,727	6500	Instr Tech Services	136,500	7300	School Administration	162,066
7400	Facilities Acq-Constr	3,028	7700	Central Services		7900	Operation of Plant	16,917
8100	Maintenance of Plant	27,916	8200	Admin Tech Services				

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Fund: 1 General Fund

School: 9008 Adult & Community Education

1 4114. 1 001		2 4414										
Category	<b>.</b>	Salaries	Benefits	Purchased Services		Other Expenses		Total Direct	School Indirect		District Indirect	Total
PUBLIC	357	1,395	294	21	37	1	6	1,754	163	1,917	151	2,068
POST		1,395	294	21	37	1	6	1,754	163	1,917	151	2,068
LITERACY/ADU	401	111,659	23,566	1,720	3,013	51	465	140,474	13,508	153,982	12,451	166,433
ADULT HIGH	402	11,731	2,476	174	305	5	47	14,738	1,368	16,106	1,260	17,366
GED	403	63,515	13,405	815	1,427	24	220	79,406	6,407	85,813	5,902	91,715
ESOL	404	44,246	9,338	778	1,362	23	210	55,957	6,117	62,074	5,634	67,708
VOCATIONAL	405	326	69	5	8		1	409	39	448	35	483
ADULT		231,478	48,854	3,492	6,116	103	944	290,987	27,439	318,426	25,282	343,708
Total FEFP	机锅	- 1. 232,873	49,149	7-24 3,513	6,152	104	950	292,741	27,603	320,344	25,433	345,777
Food Service									1			
Transportation	1											

6100	Pupil Personnel	5,282	6200	Instructional Media	88	6300	Instr & Curr	5,120
6400	Instr Staff Training	997	6500	Instr Tech Services	3,675	7300	School Administration	1,236
7400	Facilities Acq-Constr	709	7700	Central Services		7900	Operation of Plant	3,960
8100	Maintenance of Plant	6,535	8200	Admin Tech Services				

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Fund: 4 Special Revenue Fund

School: 0000 School District of Clay County

				Porchased	Material	Other	Capital	Total			District	
Calegory	NUD	Salaries	Benefits	Services	Supplies	Expenses	Ontlay	Direct	Indirect	Cost		Dotal
K-3 Basic	101	1,159,767	287,216	132,598	89,520	128	90,762	1,759,991	671,581	2,431,572	374,180	2,805,752
4-8 Basic	102	1,000,319	253,580	89,280	61,475	146	72,733	1,477,533	590,754	2,068,287	322,325	2,390,612
9-12 Basic	103	795,692	211,795	26,444	20,067	127	38,543	1,092,668	319,593	1,412,261	195,623	1,607,884
Basic		2,955,779	752,590	248,321	171,063	400	202,038	4,330,191	1,581,928	5,912,119	892,128	6,804,247
ESOL	130	60,447	15,062	5,143	3,994	6	5,195	89,847	28,184	118,031	16,886	134,917
ESOL	7.5	60,447	15,062	5,143	3,994	6	5,195	89,847	28,184	118,031	16,886	134,917
K-BASIC WITH	111	1,375,979	357,467	80,518	50,724	75	51,530	1,916,293	390,183	2,306,476	216,397	2,522,873
4-8 BASIC WITH	112	1,250,051	325,606	64,035	41,282	83	46,066	1,727,123	362,222	2,089,345	199,862	2,289,207
9-12 BASIC	113	460,852	123,190	6,886	5,239	33	10,064	606,264	92,754	699,018	51,067	750,085
ESE SUPPORT	254	386,741	102,475	8,160	5,944	12	4,232	507,564	74,197	581,761	28,658	610,419
ESE SUPPORT	255	89,351	23,839	1,799	987	4	1,378	117,358	18,314	135,672	7,568	143,240
ESE	1112	3,562,975	932,577	161,398	104,176	207	113,270	4,874,603	937,669	5,812,272	503,551	6,315,823
6-12	300	104,332	26,620	66,327	95,914	23,583	118,134	434,910	59,351	494,261	138,210	632,471
VOCATIONAL	7 - 1.	104,332	26,620	66,327	95,914	23,583	118,134	434,910	59,351	494,261	138,210	632,471
PUBLIC	357	292	28	11	95	1	123	550	649	1,199		1,199
POST		292	28	11	95	1	123	550	649	1,199		1,199
LITERACY/ADU	401	40,346	3,864	921	7,848	73	10,104	63,156	53,444	116,600		116,600
ADULT HIGH	402	2,428	233	93	793	7	1,021	4,575	5,403	9,978		9,978
GED	403	13,920	1,333	436	3,718	35	4,787	24,229	25,319	49,548		49,548
ESOL	404	18,896	1,810	417	3,549	33	4,569	29,274	24,167	53,441	<u> </u>	53,441
VOCATIONAL	405	161	15	3	22	1	28	229	147	376		376
ADULT	10.00	75,751	7,255	1,870	15,930	149	20,508	121,463	108,479	229,942		229,942
Total FEFP	1000	6,759,575	1,734,133	483,070	391,171	24,347	459,268	9,851,564	2,716,261	12,567,825	- Transfer for the The State of the second state of	14,118,601
Food Service									12,825,465		1,391,050	
Transportation	1								38,483			

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District Indirect costs are Functionally distributed as reported below.

6100 6400 7200 7700 8200	Pupil Personnel Instr Staff Training General Central Services Admin Tech Services		525,003 501,808	6200 6500 7400 7900	Instructional Media Instr Tech Services Facilities Acq-Constr Operation of Plant	76,106 45,612	6300 7100 7500 8100	Instr & Curr Board of Education Fiscal Services Maintenance of Plant	402,2	47
						nual Financial Reports—	Charter	Total	AFR	Rounding/
	Other Instruction	Pre-K	Non-Pgm Capital	Communi Servi	•	Federal Indirect	Charter Schools	Reported	Total	Difference
						392,223		28,765,822	28,765,823	-1

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Fund: 4 Special Revenue Fund

School: 0020 Florida Youth Challenge Academ

news.				Purchased	Material	Other	Capital	Total	School	The second secon	District	
Category	NH.	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect		CHARLES CONTRACTOR STATEMENTS	Total
	103	2,614	693	196			302	3,933	1,854	5,787	1,492	7,27
Basic	1 10	2,614	693	196	128		302	3,933	1,854	5,787	1,492	7,27
9-12 BASIC	113	819	217	61	40		95	1,232	580	1,812	467	2,27
ESE		819	217	61	40		95	1,232	580	1,812	467	2,27
	300	621	151	812	1,172	289	1,450	4,495	502	4,997	1,684	6,68
VOCATIONAL		621	151	812	1,172	289	1,450	4,495	502	4,997	1,684	6.68
Total FEFP	<b>化彩色</b> 体	4,054		1,069	1,339	289	1,846	9,658	2.937	12,595	3,643	16,23
Food Service	384556	COLUMN 1885	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	CANADASTINIA SALINA AND	400000000000000000000000000000000000000							
Transportation						<del> </del>			145			

6100 6400 7400	Pupil Personnel Instr Staff Training Facilities Acq-Constr	6 1,150	6500 7700	Instructional Media Instr Tech Services Central Services	6300 7300 7900	Instr & Curr School Administration Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

1,780

Fund: 4 Special Revenue Fund

School: 0021 Green Cove Springs Junior High

i und. 4 bpc	CHANGE AND	covenae i an		Purchased	Material	Other	Capital.	Total	School	School	District	
Category	Nin-	Salaries	NAME OF TAXABLE PARTY.			THE PARTY OF THE P		Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102	74,616	19,894	1,896		10	2,825	100,720	24,175	124,895	14,297	139,192
Basic	-	74.616	19,894	1,896	1,479	10	2,825	100,720	24,175	124,895	14,297	139,192
ESOL	130	479	127	19	14		28	667	236			1,043
ESOL	10.7	479	127	. 19	14		28	667	236	903		
4-8 BASIC	112	42,647	11,393	722	563	4	1,075	56,404	9,203	65,607	5,442	71,049
WITH ESE SUPPORT	255	96	26	4	3		6	135	47	182	28	210
ESE	+	42,743	11,419	725	566	4	1,081	56,538	9,250			71,259
Total FEFP	13/2/2	117,839	31,440	2,640	2,059		3,934	157,925	33,662	191,587	19,907	211,494
Food Scrvice	1000000	SS1 14 A TO SCHOOL SCHOOL SCHOOL SCHOOL							192,591		35,484	
Transportation	<del>                                     </del>								155		<u> </u>	

Pupil Personnel 6100

9,131

6200 Instructional Media

6300 Instr & Curr

14,161

Instr Staff Training Facilities Acq-Constr 10,370

6500 Instr Tech Services

7300

School Administration

7400 Maintenance of Plant 8100

7700 Central Services

8200 Admin Tech Services

Operation of Plant

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Fund: 4 Special Revenue Fund

School: 0071 Charles E. Bennett Elementary

			74.00	Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nin.	Salaries	Benefits	Services	Supplies	Expenses.	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	181,230	42,782	18,735	14,632	7	6,671	264,057	77,780	341,837	44,398	386,235
4-8 Basic	102	90,625	21,313	8,270	6,459	3	2,945	129,615	34,334	163,949	19,604	183,553
Basic		271,855	64,095	27,005	21,091	10	9,615	393,671	112,113	505,784	64,003	569,787
ESOL	130	15,786	3,690	1,129	881		402	21.888	4,686	26,574	2,675	29,249
ESOL		15,786	3,690	1,129	881		402	21,888	4,686	26,574	2,675	29,249
K-BASIC WITH	111	73,178	17,346	8,534	6,665	3	3,039	108,765	35,430		20,224	164,419
4-8 BASIC	112	38,266	9,068	4,431	3,460	2	1,578	56,805	18,394	75,199	10,502	85,701
WITH ESE		111,444	26,414	12,965	10,125	5	4,616	165,569	53,824	219,393	30,727	250,120
Total FEFP	38 SN250	399.085			32,097	****	14,633	581.128	170,623	751,751	97,405	849.156
Food Service	18063886		1924 SAN VALUE 1924 -	AND TERMOREMENT OF THE COLUMN TO	50.0 - 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				343,261		30,902	
Transportation	<del> </del>					-			1,321			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

35,248

6200 Instructional Media

Instr & Curr 6300

17,188

6400 Instr Staff Training 118,188

6500 Instr Tech Services 7700 Central Services

7300 School Administration Operation of Plant 7900

7400 Facilities Acq-Constr 10.40.0.70/CostReport/ReportUtil/PC34\_732.html 8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0111 R. C. Bannerman Learning Cente

runa: 4 Spec	lai l	Revenue Fun	u					arming Cont		Committee of the contract of t	A STATE OF THE PROPERTY OF THE STATE OF	THE COLOR OF THE SHEET PRODUCTION
Category	Nbr	Salaries			100	CONTRACTOR OF STREET		Total Direct			District Indirect	Total
K-3 Basic	101											
-8 Basic	102	10,952	2,929	133	104	1	198	14,317	7,789	22,106	1,001	23,10
9-12 Basic	103	21,537	5,760	261	204	1	389	28,152	15,317	43,469	1,975	45,44
Basic		32,489	8,690	394	307	2	587	42,469	23,106	65,575	2,976	68,55
	112	19,950	5,345	105	82	1	156	25,639	6,161	31,800		32,59
9-12 BASIC	113	18,117	4,846	220	171	1	327	23,682	12,885	36,567	1,661	38,22
ESE SUPPORT	254	80,906	21,673	454	354	2	677	104,066	26,655	130,721	3,443	134,16
ESE SUPPORT	255	5,280	1,412	64	50		95	6,901	3,755	10,656	486	11,14
ESE		124,253	33,275	843	657	4	1,256	160,288	49,456	209,744	6,381	216,12
	300	4,981	1,311	1,196	1,732	426	2,133	11,779	3,634	15,413	2,493	17,90
VOCATIONAL		4,981	1,311	1,196	1,732	426	2,133	11,779	3,634	15,413	2,493	17,90
Total FEFP		161,723	43,276	2,433	2,697	432	3,975	214,536	76.195	290,731	11,850	302,58
ood Service	37-1847.								5,584		6,491	
Transportation	·	<del> </del>							97			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	26,269	6200	Instructional Media
6400	Instr Staff Training	5,087	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

6300 Instr & Curr

44,840

7300 School Administration

7900 Operation of Plant

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Fund: 4 Special Revenue Fund

School: 0201 Orange Park Elementary

runu. 4 Spe	Clair	Cevenue 1.m	liu		DOMOOL OZ	Bollooi. 0201 Orango Fark Biomentary							
				Purchased		Other		Total Direct	School Indirect	School Cost	District Indirect	Trotal	
Calcgory	NIL.	Salaries	Benefits	Services	Supplies	Expenses	omin's						
K-3 Basic	101	1,576	379	681	531	] 3	1,015	4,185	14,889	19,074	5,129	24,203	
4-8 Basic	102	878	211	380	296	2	566	2,333	8,299	10,632	2,863	13,495	
Basic		2,454	590	1,061	827		1,581	6,518	23,188	29,706	7,992	37,698	
	111	920	221	398	310	2	593	2,444	8,697	11,141	2,996	14,137	
4-8 BASIC WITH	112	591	142	255	199	1	381	1,569	5,582	7,151	1,925	9,076	
ESE	<u> </u>	1,511	363	653	510	a	973	4,013	14,279	18,292	4,921	23,213	
Total FEFP	112,000	3,965	954	<b>第四条第1,714</b>	1,337		2,554	10:533	37,467	48,000	12,913	60,913	
PROFESSION OF STREET	F1.147/201	TRANSPORT THE PROPERTY OF CHARGES	anning and the property	enem personalitation (0.66)	A THE STATE OF THE		1	† · · · · · · · · · · · · · · · · · · ·	02.022	<u> </u>	20.151		

6300 Instr & Curr

7300 School Administration7900 Operation of Plant

9,194

13,138

1.000 Service	1	1	 <b>.</b>		 l	73,744	 40,121	
Transportation						88		

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	21,539	6200	Instructional Media
6400	Instr Staff Training	6,733	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 4 Special Revenue Fund

## School: 0232 Grove Park Elementary

								5				
Calegory	Nbr	Salaries	Benefits	Purchased Services		A STATE OF THE STA	Capital Outlay	Total Direct	School Indirect		District Indirect	Total
K-3 Basic	101	107,711	25,295	13,199	10,376	5	14,469	171,055	43,862	214,917	30,324	245,241
4-8 Basic	102	55,192	12,849	7,041	5,535	2	7,719	88,338	23,399	111,737	16,182	127,919
Basic	nd py	162,902	38,144	20,240	15,911		22,188	259,392	67,261	326,653	46,506	373,159
ESOL -	130	13,385	3,139	2,385	1,875	1	2,615	23,400	7,927	31,327	5,481	36,808
ESOL		13,385	3,139	2,385	1,875		2,615	23,400	7,927	31,327	5,481	36,808
K-BASIC WITH	111	68,544	17,543	5,753	4,523	2	6,307	102,672	19,119	121,791	13,218	135,009
4-8 BASIC WITH	112	47,923	12,007	3,455	2,716	1	3,788	69,890	11,482	81,372	7,940	89,312
ESE	100	116,467	29,550	9,209	7,239	3	10,095	172,563	30,601	203,164	21,159	224,323
Total FEFP	(\$18)	292,755	70,833	31,834	25,025	V 112 11	. 34,898	455,356	105,790	561,146	73,145	634,291
Food Service									235,533		19,541	
Transportation	Ì								2,759			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	24,712	6200	Instructional Media	400	6300	Instr & Curr
6400	Instr Staff Training	67,541	6500	Instr Tech Services		7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services		7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services			

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•			100	Purchased	Material	Other	Capital	Total	School:	School	District	
Category	No.	Salaries	Benefits	Services	Supplies	Dispenses	Ontlay	Direct	Indirect	Cost	70 St. 42	udal (
K-3 Basic	101	63,312	14,490	11,963	9,482	4	2,577	101,828	52,198	154,026	28,566	182,592
4-8 Basic	102	41,361	9,466	7,815	6,195	3	1,684	66,524	34,100	100,624	18,668	119,292
Basic		104,673	23,956	19,779	15,677	7	4,261	168,353	86,298	254,651	47,234	301,885
ESOL	130	213	49	40	32		9	343	175	518	96	614
ESOL		213	49	40	32		9	343	175	518	96	614
K-BASIC WITH	111	61,285	15,009	6,863	5,440	3	1,478	90,078	29,944	120,022	16,388	136,410
4-8 BASIC WITH	112	48,442	11,642	6,489	5,143	2	1,398	73,116	28,312	101,428	15,498	116,926
ESE SUPPORT	254	42,612	10,345	5,207	4,128	2	1,122	63,416	22,721	86,137	12,449	98,586
ESE SUPPORT	255	1,172	283	149	118		32	1,754	652	2,406	357	2,763
ESE		153,512	37,279	18,709	14,829	7	4,030	228,366	81,629	309,995	44,692	354,687
Total FEFP	18 4 300	258,397	61,283	38,527	30,538	5 3 14	8,300	397,059	168,103	565,162	92,022	657,184
Food Service	462560	Participation of the Control	onsome proper supplied a vision	gang in tale at the first of the second of	Physics and Carles 1 of Carles				147,449		24,870	
Transportation	<del>                                     </del>								3,115			

Pupil Personnel 6100 6400 Instr Staff Training

35,475 116,342

6200 Instructional Media 6500 Instr Tech Services

6300 Instr & Curr 16,286

7700 Central Services 7300

School Administration Operation of Plant

8100 Maintenance of Plant

7400

Facilities Acq-Constr

Admin Tech Services 8200

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Fund: 4 Special Revenue Fund

School: 0252 Orange Park High

				Purchased	Material	Other	Capital	Total	10.00		District	
Calegory	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		notal (
9-12 Basic	103	23,674	6,105	3,932	2,980	19	5,693	42,403	43,678	86,081	28,918	114,999
Basic		23,674	6,105	3,932	2,980	19	5,693	42,403	43,678	86,081	28,918	114,999
ESOL	130	827	213	137	104	1	199	1,481	1,525	3,006	1,010	4,016
ESOL	71	827	213	137	104	1	199	1,481	1,525	3,006	1,010	4,016
9-12 BASIC	113	5,903	1,522	981	743	5	1,420	10,574	10,891	21,465	7,211	28,676
ESE SUPPORT	255	110	28	18	14		26	196	202	398	134	532
ESE	77 110	6,013	1,551	999	757	5	1,446	10,771	11,093	21,864	7,345	29,209
6-12	300	4,890	1,081	11,234	16,248	3,996	20,006	57,455	8,185	65,640	23,376	89,016
VOCATIONAL		4,890		11,234	16,248	3,996	20,006	57,455	8,185	65,640	23,376	89,016
Total FEFP	24/2469	35,403	8,950	16,303	20,089	4,021	27,344	112,110	64,482	176,592	60,649	237,241
Food Service	Preside	A SERVICE SERVICE SERVICES	593001.C01407.77.000	Programs acceptable Colores	300.75 mcc. 23 abs 900 ac./	Control of the Contro			605,202		63,884	
Transportation	ļ			1					5,756			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 11,708

6200 Instructional Media

6300 Instr & Curr 31,276

6400 Instr Staff Training 7400 Facilities Acq-Constr 21,498

6500 Instr Tech Services

7300 School Administration Operation of Plant 7900

Central Services 7700 8200 Admin Tech Services

8100 Maintenance of Plant

Fund: 4 Special Revenue Fund

School: 0261 Doctors Inlet Elementary Schoo

				Purchased	Material -	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Dolah .
K-3 Basic	101	3,651	913	1,032	805	· 5	1,538	7,944	17,622	25,566	7,773	33,339
4-8 Basic	102	2,542	636	719	561	4	1,071	5,533	12,271	17,804	5,419	23,223
Basic		6,192	1,549	1,751	1,366	9	2,609	13,476	29,893	43,369	13,192	56,561
ESOL	130	172	43	49	38		72	374	830	1,204	367	1,571
ESOL	1 Jay 1	172	43	49	.38		72	374	830	1,204	367	1,571
K-BASIC WITH	111	2,084	521	589	460	3	878	4,535	10,060	14,595	4,437	19,032
4-8 BASIC WITH	112	1.156	289	327	255	2	. 487	2,516	5,578	8,094	2,463	10,557
ESE		3,239	810	916	714		1,365	7,049	15,638	22,687	6,900	29,587
Total FEFP		9,604	2,402	2,716	2,118	14	4,047	20,901	46,361	67,262	20,459	87,721
Food Service									136,181		31,246	
Transportation									136			

6100	Pupil Personnel	21,126	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	10,668	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 4 Special Revenue Fund

School: 0271 Middleburg Elementary

Category				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	63,979	14,738	11,434	9,972	4	25,537	125,664	18,055	143,719	27,463	171,182
4-8 Basic	102	35,438	8,163	6,333	5,524	2	14,145	69,605	10,001	79,606	15,216	94,822
Basic		99,417	22,901	17,767	15,496	7	39,681	195,269	28,056	223,325	42,679	266,004
ESOL	130	1,450	334	259	226		579	2,848	409	3,257	622	3,879
ESOL		1,450	334	259	226	4 1 4 1 1	579	2,848	409	3,257	622	3,879
K-BASIC WITH	111	45,270	10,644	7,073	6,169	3	15,796	84,955	11,169	96,124	16,988	113,112
4-8 BASIC WITH	112	35,325	8,255	5,757	5,021	2	12,857	67,217	9,091	76,308	13,831	90,139
ESE	1.1	80,595	18,899	12,830	11,189	.5	28,654	152,172	20,259	172,431	30,819	203,250
Total FEFP	總勝	181,462	42,135	30.856	26,911	34775341	68,914	ጉበር // 350,289	48,724	399,013	74,120	473,133
Food Service									117,328		24,810	
Transportation									108			

Those costs reported in the column titled School Indirect are derived from two sources; A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

14,567

6100 Pupil Personnel 6400 Instr Staff Training 17,034

6200

Instructional Media

Instr & Curr

School Administration

13,411

7400 Facilities Acq-Constr 18,279

6500 Instr Tech Services 7700 Central Services

7900

7300

8100 Maintenance of Plant

Admin Tech Services 8200

Operation of Plant

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Fund: 4 Special Revenue Fund

School: 0301 Keystone Heights Elementary

Luna. 1 bpo			_									a transcription of the second sections
								Total			District Indirect	Total
Category	NI	Salaries	Benefits	Services	Supplies	Expenses				Transfer Comments	A THE RESIDENCE OF THE	
K-3 Basic	101	19,023	5,042	988	741	5	1,415	27,214	18,106	45,320	7,150	52,470
4-8 Basic	102	13,580	3,599	714	535	3	1,023	19,454	13,086	32,540	5,175	37,715
Basic	7.4	32,603	8,641	1,702	1,276	8	2,437	46,667	31,191	77,858	12,324	90,182
ESOL	130	47	13	2	2		4	68	46	114	18	
ESOL	1.54	47	13		2		4	68	46	114	18	
K-BASIC WITH	111	212,549	56,968	748	561	4	1,071	271,901	13,705	285,606	5,412	
4-8 BASIC WITH	112	31,444	8,404	501	376	2	718	41,445	9,184		3,631	54,260
	254	5,753	1,542	20	15		29	7,359	369	7,728	146	
	255	9,561	2,563	25	19		36	12,204	455	12,659	180	12,839
ESE		259,308	69,477	1,294	970	6	1,853	332,908	23,713	356,621	9,369	365,990
Total FEFP	attv	291,959	78,130	2,998	2,248	15	4,294	379,644	54,950	434,594	21,711	456,305
Food Service	50000000		3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						129,025		29,322	
Transportation	-								311			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

28,172

6200 Instructional Media

6300 Instr & Curr

15,458

Instr Staff Training 6400

11,320

6500 Instr Tech Services 7300 School Administration

Facilities Acq-Constr 7400

Operation of Plant

8100 Maintenance of Plant 7700 Central Services

8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0311 Keystone Heights Jr.-Sr. High

rund. 4 Spc	CIGI	CCVCHUC I UI	14		50,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							The Late Constitution of Late Constitution of the
					Material		Capital	Total Direct	School Indirect		District Indirect	Tiotal
Category	NIT.	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Dirent	mairea			Secretary Control of the Control of
4-8 Basic	102	21,891	5,815	898	700	5	1,338	30,647	12,013	42,660	6,770	
9-12 Basic	103	17,534	4,592	1,732	1,351	9	2,581	27,799	23,180	50,979	13,111	64,090
Basic	1000	39,425	10,407	2,630	2,051	13	3,919	58,445	35,193	93,638	19,881	113,519
4-8 BASIC	112	36,133	9,655	584	456	3	870	47,701	7,815	55,516	4,404	59,920
WITH 9-12 BASIC	113	20,787	5,535	637	497	3	949	28,408	8,521	36,929	4,819	41,748

6300

7300

7900

Instr & Curr

School Administration

Operation of Plant

23,171

11,749

							1	t				
ESE SUPPORT	255	637	167	63	49		94	1.010	843	1,853	478	2,331
ESE		57,558	15,357	1,284	1,001	6	1,913	77,119	17,178	94,297	9,702	103,999
6-12	300	3,153	742	5,023	7,275	1,789	8,958	26,940	4,143	31,083	10,460	41,543
VOCATIONAL		3,153	742	5,023	7,275	1,789	8,958	26,940	4,143	31,083	10,460	41,543
Total FEFP		100,136	26,506	8.937	70.328	1,809	14,790	162,506	56,515	119,021	40:043	259,064
Food Service	S-ARER	142 24157 (440 444 44							522,905		45,279	
Transportation	<b>†</b>								2,169			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	17.005	6200	instructional Media
6400	Instr Staff Training	16,339	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 4 Special Revenue Fund

# School: 0331 S. Bryan Jennings Elementary

				Purchased	Material	Other	<b>C</b> apital	Total	School	STATE OF STREET	District	
Category	NT.	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	58,331	13,885	13,088	8,581	4	5,642	99,531	68,742	168,273	27,041	195,314
4-8 Basic	102	28,792	6,843	6,221	4,079	2	2,682	48,619	32,675	81,294	12,857	94,151
Basic	10,75	87,123	20,729	19,310	12,659	6	8,323	148,150	101,417	249,567	39,898	289,465
ESOL	130	1,138	275	341	224		147	2,125	1,792	3,917	705	4,622
ESOL	100	1,138	275	341	224		147	2,125	1,792	3,917	705	4,622
K-BASIC WITH	111	29,626	7,077	7,229	4,739	2	3,116	51,789	37,969	89,758	14,936	104,694
4-8 BASIC WITH	112	18,285	4,369	4,494	2,946	i	1,937	32,032	23,605	55,637	9,288	64,925
ESE	325.	47,912	11,446	11,724	7,686	4	5,053	83,825	61,575	145,400	24,224	169,624
Total FEFP	接接抗	136,172	32,449	31,375	20,569	10	13,524	234,099	164,783	398,882	64,827	463,709
Food Service	10.073.00	35 357 357 388 38 38 38 38							423,036		21,493	
Transportation									94			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	30,979	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	122,055	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 4 Special Revenue Fund

School: 0341 Clay High

						Other	Company of the Compan	Tiotal	SPECIAL DESCRIPTION OF THE PARTY OF THE PART	THE RESERVE OF THE PARTY OF THE	District	
Category	Nbr	Salaries.	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	253,190		3,130		16	4,664	331,157	44,145	375,302	23,692	398,994
Basic		253,190	67,715	3,130	2,442	16	4,664	331,157	44,145	375,302	23,692	398,994
ESOL	130	3,094	827	42	33		63	4,059	594	4,653	318	4,971
ESOL		3,094	827	. 42	33		63	4,059	594	4,653	318	4,971
9-12 BASIC	113	122,008	32,663	1,000	780		1,491	157,947	14,109	172,056	7,572	179,628
ESE SUPPORT	254	6,149	1,646	47	37		70	7,949	665	8,614	357	8,971
ESE SUPPORT	255	5,266	1,408	72	56		107	6,909	1,011	7,920	545	8,465
ESE	17.3	133,424	35,718	1,119	873	6	1,668	172,808	15,785	188,593	8,473	197,066
6-12	300	31,117	8,174	8,361	12,109	2,978	14,910	77,649	7,191	84,840	17,415	102,255
VOCATIONAL	57,7	31,117	8,174	8,361	12,109	2,978	14,910	77,649	7,191	84,840	17,415	102,255
Total FEFP	25587	420,824	112,434	12,652	15,457	3,000	21,305	585,672	67.716	653,388	49,899	703,287
Food Service	ginth/lde/~	manager may car process (et.)	TATES TO SECURE A SECURITION OF THE SECURITION O						689,545		52,026	
Transportation									3,891			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	22,609	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	18,463	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acu-Constr		7700	Central Services	7900	Operation of Plant
9100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 4 Special Revenue Fund

School: 0351 Lakeside Junior High

Tuna ope	DESCRIPTION OF		enancia de la composición de	Purchased	Material	Others	Capital	Total	School	School	District -	
Category	Nor	Salaries				TO THE RESERVE	ANTENIA SELECTION DE LA CONTRACTOR DE LA	A COUNTY OF STREET	THE PERSON NAMED IN THE	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	Indirect	Total and a
4-8 Basic	102	67,325	17,930	2,009	1,567	10	2,993	91,834	30,539	122,373	15,146	137,519
Basic	10.00	67.325	17,930	2,009	1,567	10	2,993	91,834	30,539	122,373	15,146	137,519
ESOL	130	216	57	8	6		11	298	116	414	57	471
ESOL		216	-57	8	6	TO VENTER	$\mathbf{u}$	298	116	414	57	471
4-8 BASIC WITH	112	100,193	26,829	734	572	4	1,093	129,425	11,154	140,579	5,532	146,111
ESE SUPPORT	254	44,559	11,941	179	140	1	267	57,087	2,727	59,814		61,171
ESE SUPPORT	255	2,603	696	36	28		53	3,416	541	3,957	270	4,227
ESE	11.0	147,355	39,466	948	740	5	1,413	189,927	14,421	204,348	7,159	211,507
Total FEFP	6513	214,896	57,453	2,965	2,312	0:15	4,418	282,059	45,076	4327.135	22,362	349,497
Food Service	T								454,152		34,515	
Transportation	<del>                                     </del>								151	<u> </u>	L	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	17,528	6200	Instructional Media	6300	Instr & Curr	15,903
6400	Instr Staff Training	11.646	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

26,643

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Fund: 4 Special Revenue Fund

School: 0352 Lakeside Elementary

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				Purchased	Material :	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses .	Onlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	44,051	11,738	1,211	944	6	1,804	59,754	17,213	76,967	9,117	86,084
4-8 Basic	102	25,395	6,767	698	544	4	1,040	34,448	9,923	44,371	5,263	49,634
Basic	34.7	69,446	18,506	1,909	1,489	10	2,844	94,204	27,137	121,341	14,381	135,722
ESOL	130	2.046	545	56	44		84	2,775	800	3,575	424	3,999
ESOL		2,046	545	56	44		84	2,775	800	3,575	424	3,999
K-BASIC WITH	111	38,762	10,367	471	367	2	701	50,670	6,691	57,361	3,544	60,905
4-8 BASIC WITH	112	37,281	9,974	417	325	2	621	48,620	5,928	54,548		57,692
ESE SUPPORT	254	781	208	21	17		32	1,059	305	1,364	162	1,526
ESE SUPPORT	255	70	19	2	2		3	96	28	124	15	139
ESE	100	76,895	20,568	911	711		1,358	100,448	12,952	113,400	6,864	120,264
Total FEFP	333	148,387	39,619	2,876	2,243	کا در در پیدایا	4,286	197,426	40,889	238,315	21,668	259,983
Food Service									185,003		32,528	
Transportation	<del>                                     </del>								142			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	
6400	Instr Staff Training	

14,163

6200 Instructional Media

6300 Instr & Curr

15,428

11,298

6500 Instr Tech Services

7300 School Administration

7400 Facilities Acq-Constr

7700 Central Services

Operation of Plant

8100 Maintenance of Plant 8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0361 Orange Park Junior High

runa: 4 Spe	Ciai	gevenue rui	IG		Bellool, 05	or orange	i di k Julioi					
Category =	Nife	Salaries	NEW YORK STATES							Commence of the Commence of th	District Indirect	Total
4-8 Basic	102	27,260	7,207	1,648	1,285	8	2,456	39,864	22,081	61,945		74,372
Basic		27,260	7,207	1,648	1,285	8	2,456	39,864	22,081	61,945	12,427	74,372
ESOL	130	762	202	46	36		69	1,115	618	1,733	348	2,081
ESOL		762	202	46	36		69	1,115	618	1,733	348	2,081
4-8 BASIC WITH	112	73,982	19,797	744	581	4	1,109	96,217	9,972	106,189		111,801
ESE SUPPORT	254	3,977	1,066	7	6		11	5,067	100	5,167	57	5,224
ESE SUPPORT	255	127	33	- 8	6		11	185	102	287	58	345
ESE		78,085	20,897	759	592	4	1,132	101,469	10,175	111,644	5,727	117,371
Total FEFPs;	18.50	106,107	28,305	2.454	1,914	11. (1. (1. (1. (1. (1. (1. (1. (1. (1.	் நடு 🕞 3,656	142,448	32,874	175,322	18,502	193,824
Food Service									409,692		29,715	
Transportation									130			

Instr & Curr

School Administration Operation of Plant

7300

13,161

13,612

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	10,075	6200	Instructional Media
6400	Instr Staff Training	9,638	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0371 Wilkinson Junior High

Category				Purchased	Material	Other	Capital	Total	School	School	District	
Category	NDF	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	(Indirect	Total
4-8 Basic	102	36,533	9,680	1,859	1,450	9	2,770	52,301	27,609	79,910	14,017	93,927
Basic	100	36,533	9,680	1,859	1,450	9	2,770	52,301	27,609	79,910	14.017	93,927
ESOL	130	290	77	15	11		22	415	219	634	111	· 745
ESOL		290	77	15			22	415	219	634	111	745
4-8 BASIC WITH	112	13,051	3,458	664	518	3	989	18,683	9,863	28,546	5,007	33,553
ESE	New	13,051	3,458	664	518	3	989	18,683	9,863	28,546	5,007	33,553
Total FEFP	200	49,874	13,216	2,538	1,979	13	3,781	71,401	37,690	109,091	19,135	128,226
Food Scrvice									473,734		30,353	
Transportation									132			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	14,110	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	9,968	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 4 Special Revenue Fund

School: 0381 Montclair Elementary

				Purchased > 1	Material :	Other	Capital	Hotal 🔑	School	School	District	
Calcgory	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	1.639	394	708	553	4	1,056	4,354	13,628	17,982	5,334	23,316
4-8 Basic	102	11,012	2,917	570	445	3	850	15,797	10,971	26,768	4,300	31,068
-	T											

## 10.40.0.70/CostReport/ReportUtil/PC34\_732.html

Dazic	band 1	12,001		1,217	ולע	0	1,905	20,150	24,377	44,747	7,034	24,262
ESOL	130	6,627	1,775	41	32	***************************************	61	8,536	791	9,327	310	9,637
ESOL		6,627	1,775	41	32		61	8,536	791	9,327	310	9,637
K-BASIC WITH	111	16,718	4,468	252	197	1	375	22,011	4,848	26,859	1,898	28,757
4-8 BASIC	112	55.926		227	177	1	338	71,656	4,361	76,017	1,709	77,726
WITH ESE SUPPORT	255	1		1		***************************************	1	3	10	13	4	17
ESE		72,646	19,456	479	374	2	714	93,671	9,219	102,890	3,611	106,501
Total FEFP	52553	91,923	24,542		1,403	5.00 55.29	2,681	122.357	34,609	156,966	13,555	170,521
Food Service		W. O. H. C. H. W. S. S. S. S. S.	1947 19519 1452 14 - 3 2044 15						110,353		20,517	
Transportation	<del>                                     </del>								90			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 17,892

6200 Instructional Media

6300 Instr & Curr

9,650

6400 Instr Staff Training 7,067

6500 Instr Tech Services 7300 School Administration

7400 Facilities Acq-Constr

7700 Central Services

7900 Operation of Plant

8100 Maintenance of Plant

8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

### School: 0391 Middleburg High

				Purchased	Material	Other	<b>C</b> apital	Total	School	School	District	
Category	Nbr.	Salaries	Benefits	Services	Supplies	Ekspenses +	Onthry	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	155,935	41,599	3,573	2,787	18	5,325	209,237	39,696	248,933	27,047	275,980
Basic	- T.	155,935	41,599	3,573	2,787	18	5,325	209,237	39,696	248,933	27,047	275,980
ESOL	130	122	33	3	2		4	164	31	195	21	216
ESOL		122	33		2		4	164	31	195	21	216
9-12 BASIC	113	86,928	23,250	1,048	817	5	1,561	113,609	11,638	125,247	7,929	133,176
ESE SUPPORT	254	1,951	521	45	35		67	2,619	497	3,116	339	3,455
ESE SUPPORT	255	2,944	785	67	53		101	3,950	749	4,699	512	5,211
ESE		91,823	24,556	1,160	905	6	1,728	120,178	12,884	133,062	8,781	141,843
6-12	300	29,811	7,725	13,161	19,061	4,688	23,470	97,916	9,395	107,311	27,411	134,722
VOCATIONAL	A.Fe.	29.811	7,725	13,161	19,061	4,688	23,470	97,916	9,395	107,311	27,411	134,722
Total FEFP	104.00	5.5% 277,692	73,913	17,897	22,755	4,711	30,527	427,495	62,006	:: 489,501		552,761
Food Service									722,079		66,538	
Transportation	<b></b>	İ							6,810			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

Pupil Personnel 6100

9,769

6200 Instructional Media

6300 Instr & Curr

31,106

Instr Staff Training 6400

6500 Instr Tech Services

7300 School Administration

Facilities Acq-Constr

7700 Central Services

Operation of Plant

Maintenance of Plant 8100

Admin Tech Services 8200

Fund: 4 Special Revenue Fund

School: 0401 Ridgeview Elementary

I dild Ope	·	co i onico i car				• • • • • • • • • • • • • • • • • • • •		-				
				Purchased	Material	Other	Capital	Total			District	
Category	ND:	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect			Total
K-3 Basic	101	117,018	31,340	858	593	4	1,132	150,945	20,531	171,476	5,723	177,199
4-8 Basic	102	68,632	18,373	643	444	3	848	88,943	15,383	104,326	4,293	108,619
Basic	755	185,650	49,713	1,501	1,037	7	1,981	239,889	35,914	275,803	10,016	285,819
ESOL	130	2,518	675	14	10		19	3,236	342	3,578	95	3,673
ESOL		2,518	675	14	10		19	3,236	342	3,578	95	3,673
K-BASIC WITH	111	192,515	51,602	662	457	3	873	246,112	15,831	261,943	4,413	266,356
4-8 BASIC WITH	112	63,648	17,044	516	357		681	82,248	12,355	94,603	3,448	98,051
ESE SUPPORT	254	35,918	9,624	188	130	1	249	46,110	4,506	50,616	1,262	51,878
ESE SUPPORT	255	20,159	5,397	189	130	1	249	26,125	4,518	30,643	1,269	31,912
ESE	1000	312,239	83,666	1,555	1,074		2,052	400,593	37,210	437,803	10,391	448,194
Total FEFP	DATE OF THE STATE	500,407	134,054	3,070	2,121	.)1. 11.14	4,052	643,718	73,466	717,184	20,502	737,686
Food Service	\$40mm	Secretaries Average sector	CARCOLL CONTROL SERVICE CONTROL OF THE	The code of the Art Section (Code)	14. 14. 14. 14. 14. 14. 14. 15. 15. 15. 15. 15. 15. 15. 15. 15. 15				140,690		23,683	
Transportation	<del>                                     </del>								874			

7300

7900

School Administration

Operation of Plant

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	48,196	6200	Instructional Media
6400	Instr Staff Training	10,682	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0411 Clay Hill Elementary

•			THE PROPERTY OF THE PROPERTY O	Carried Statement Continues		Other	Capital	Total	School	School	District	
Category	Nhr	Salaries	Benefits	Purchased Services		Expenses		Direct			Indirect	Total
K-3 Basic	101	32,878	7,531	9,451	7,297	3	4,435	61,595	31,749	93,344	22,430	115,774
4-8 Basic	102	38,954	9,187	7,248	5,596	3	3,401	64,389	24,348	88,737	17,207	105,94
Basic		71,831	16,718	16,699	12,894	6	7,836	125,984	56,097	182,081	39,636	221,71
K-BASIC WITH	111	46,056	11,816	4,886	3,773	2	2,293	68,826	16,415	85,241	11,597	96,838
4-8 BASIC WITH	112	81,304	20,858	4,110	3,174	1	1,929	111,376	13,808	125,184	9,757	134,94
ESE		127,360	32,674	8,996	6,947	3	4,222	180,202	30,222	210,424	21,354	231,77
Total FEFP	6285	199,191	49,392	25,695	19,841	9. 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	12,058	306,186	86,319	392,505	60,991	453,490
Food Service	10+012K1	Tetracosypsyciality is a	200.00.000.000.000	17 July 30 Mail ally 9 July 2002	Fig. 2 and St. 1 and St. Fat St. 1				214,517		18,348	
Transportation	<del> </del>								80			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	17,080	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	58,131	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

11,108

14,587

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Fund: 4 Special Revenue Fund

School: 0431 Ridgeview High

I und. 1 Dpo	U IUI	ico, on ao i ai										
			eria erakan	Purchased	Material -	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Ontlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	89,778	23,842	3,887	2,921	19	5.580	126,027	48,667	174,694	28,344	203,038
Basic		89,778	23,842	3,887	2,921	19	5,580	126,027	48,667	174,694	28,344	203,038
ESOL	130	296	79	13	10		18	416	160	576	93	669
ESOL	33.5	296	79	13	10		18	416	160	576	.93	669
K-BASIC WITH	111											
9-12 BASIC	113	109,271	29,224	1,399	1,052	7	2,009	142,962	17,520	160,482	10,204	170,686
ESE SUPPORT	254	27,481	7,353	304	229	1	437	35,805	3,810	39,615	2,222	41,837
ESE SUPPORT	255	5,750	1,534	139	105	1	200	7,729	1,743	9,472	1,018	10,490
ESE	1.1	142,501	38,111	1,843	1,385	9	2,646	186,495	23,073	209,568	13,444	223,012
6-12	300	10,494	2,649	8,059	11,651	2,865	14,346	50,064	6,484	56,548	16,761	73,309
VOCATIONAL	100	10,494	2,649	8,059	11,651	2,865	14,346	50,064	6,484	56,548	16,761	73,309
Total FEFP		243,069	64,680	13,802	15,967	2,893	22,590	363,001	78,385	441,386	58,642	500,028
Food Service									610,323		61,556	
Transportation									2,870			

6100	Pupi	P	erson	nei	
	_	_			

21,943

6200 Instructional Media

6300 Instr & Curr

33,163

6400 Instr Staff Training 23,278

6500 Instr Tech Services

7300 School Administration

7400 Facilities Acq-Constr

7700 Central Services

7900 Operation of Plant

8100 Maintenance of Plant

8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0451 Lake Asbury Elementary

				Pürchased	Material	Other	Capital	Total	School	School	District	
Category	NIII	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	5,801	1,493	1,068	775	5	1,481	10,623	13,509	24,132	7,482	31,614
4-8 Basic	102	4,031	1,037	742	538	3	1,029	7,380	9,385	16,765	5,205	21,970
Basic	3.3	9,832	2,529	1,810	1,314	8	2,509	18,002	22,894	40,896	12,688	53,584
K-BASIC WITH	111	30,734	8,196	811	589	4	1,125	41,459	10,260	51,719	5,683	57,402
4-8 BASIC WITH	112	44,736	11,971	488	354	2	676	58,227	6,171	64,398	3,421	67,819
ESE SUPPORT	255	22	6	4	3		. 6	41	52	93	29	122
ESE		75,493	20,172	1,303	946	6	1,807	99,727	16,483	116,210	9,134	125,344
Total FEFP	313	85,325	22,702	3,112	2,259	15 pho 15	4,316	117,729	39,377	157,106	21,821	178,927
Food Service			<u> </u>						247,132		32,771	
Tantation			<del></del>			***************************************			477		l .	

1 ransportation 421

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 6400 Instr Staff Training 12,462

6200 Instructional Media 6300 Instr & Curr 15,537

7400 Facilities Acq-Constr 11,378

6500 Instr Tech Services 7300 School Administration

7700 Central Services 7900 Operation of Plant

Maintenance of Plant 8100

Admin Tech Services 8200

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Fund: 4 Special Revenue Fund

### School: 0471 Paterson Elementary

				Purchased	Material	Ollier	Capital	Total	School	School	District	
Calegory	ND.	Salaries	Benefits	Services	Supplies	Expenses	Onlay	Direct	Indirect	12031	Indirect	Total
K-3 Basic	101	54,564	14,567	1,228	849	5	1,623	72,836	15,404	88,240	8,200	96,44
4-8 Basic	102	40,190	10,729	905	626	4	1,195	53,649	11,346	64,995	6,048	71,04
Basic		94,755	25,296	2,133	1,475	10	2,818	126,487	26,750	153,237	14,248	167,48
ESOL	130	2,195	586	49	34		65	2,929	620	3,549	330	3,879
ESOL	\$ 3.4°	2,195	586	49	34	Charles in	65	2,929	620	3,549	330	3,87
K-BASIC WITH	111	31,593	8,434	711	492	3	940	42,173	8,919	51,092	4,748	55,84
4-8 BASIC WITH	112	31,759	8,478	715	494	3	944	42,393	8,966	51,359	4,778	56,13
ESE SUPPORT	255	28	8	1			1	38	8	46	4	51
ESE		63,379	16,920	1,427	987	6	1,885	84,604	17,893	102,497	9,530	112,02
Total FEFP		160,329	42,801	3,610	2,496	16	4,768	214,020	45,262	259,282	24,108	283,39
Food Service		1							282,763		36,598	
Transportation									284			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

Pupil Personnel 6100

15,529

6200 Instructional Media 6300 Instr & Curr 17,164

Instr Staff Training

12,569

6500 Instr Tech Services 7300 School Administration

7400 Facilities Acq-Constr Maintenance of Plant

8100

7700 Central Services 8200 Admin Tech Services 7900 Operation of Plant

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Fund: 4 Special Revenue Fund

School: 0481 Lake Asbury Junior High

							THE RESIDENCE PROPERTY AND ADDRESS OF THE PERSON OF THE PE		CONTRACTOR OF THE PARTY OF THE	PRINTED THE PRINTE	CONTRACTOR OF THE SECOND STATES	的分别\$1400mg FO 16A000mg ATTOMICS TO PRINT
4-8 Basic	102	61,668	16,390	2,363	1,843	12	3,521	85,797	29,141	114,938	17,820	132,758
Basic		61,668	16.390	2,363	1,843	12	3,521	85,797	29,141	114,938	17,820	132,758
ESOL	130	462	123	18	14		26	643	218	861	133	994
ESOL	150	462	123	18	14		26	643	218	861	133	994
4-8 BASIC	112	28,608	7,604		855	6	1,634	39,803	13,519	53,322	8,267	61,589
WITH		· ·	400	58	45		86	2,095	712	2,807	438	3,245
ESE SUPPORT	254	1,506		24	18		35	<u> </u>	292	1,150	180	1,330
ESE SUPPORT	255	617	164		919	6	1,755		14,522	57,280	8,884	66,164
ESE	20 30 72	30,732	8,168			19675398 (4.2 Feet 1.2	5,303			173,080	26,838	199,918
Total FEFP		92,862	24,681	3,559	2,776	844900000000000000000000000000000000000	######################################	1195231353555A550	418,504	property contains well s	42,841	
Food Service	<u> </u>								187			
Transportation						<u> </u>	<u> </u>	<u> </u>	1	L	I	

Pupil Personnel 6100

8100

10,814 13.979 6200 Instructional Media

6300 Instr & Curr 19,089

Instr Staff Training 6400

Instr Tech Services 6500 Central Services 7700

School Administration Operation of Plant 7900

Facilities Acq-Constr 7400

Maintenance of Plant

8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0491 Wilkinson Elementary

runa. + ope	C lul 1	CC V CHUC I GI										The second second second second second
Calczory	Nit-	Salaries	Bonefits		Material Supplies	Other Expenses		Total Direct		TO STOCK THE RESIDENCE OF	District Indirect	Total
K-3 Basic	101	125,927	29,624	15,092		5	2,005	181,967	57,300	239,267	35,414	274,68
4-8 Basic	102	70,909	16,657	8,061	4,975	3	1,071	101,676	30,605	132,281	18,921	151,20
Basic	102	196,836	46,281	23,153	14,289	8	3,077	283,644	87,905	371,549	54,335	425,88
K-BASIC WITH	111	92,142	22,361	9,005	5,558	3	1,197	130,266	34,190			185,58
4-8 BASIC WITH	112	84,672	20,771	7,195	4,441	3	956			145,355	16,889	162,24
ESE		176,814	43,132	16,200	9,998	- 6	2,153	248,303	61,507	309,810	38,020	347,83
Total FEFP	(21-H)	373,650	89,413	39,353	24,288	. 14	5.229	531,947	149,412	681,359	92,355	773,71
Food Service	4.744	Tany III acres as a second							156,113		29,855	
Transportation	<del>                                     </del>	<del> </del>					T .		130			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

27,797

6200 Instructional Media

6300

16,344

Instr Staff Training 6400 Facilities Acq-Constr 105,270

6500 Instr Tech Services

Central Services

School Administration 7300

8100 Maintenance of Plant

Operation of Plant 7900

7700 8200 Admin Tech Services

Fund: 4 Special Revenue Fund

School: 0501 Tynes Elementary

	lia service			Purchased	Material	Other	Capital.				District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	the second second			Tiotal
K-3 Basic	101	2,789	676	1,131	882	6	1,685	7,169	14,813	21,982	8,514	30,496
4-8 Basic	102	1,492	359	645	503	3	961	3,963	8,448	12,411	4,862	17,273
Basic		4,281	1,035	1,775	1,385	9	2,646	11,131	23,261	34,392	13,376	47,768
ESOL	130	51	12	22	17		33	135	289	424	166	590
ESOL	130	51		22	17	(15 H)	33	135	289	424	166	590
K-BASIC WITH	111	41,005		728	568	4	1,084	54,342	9,532	63,874	5,479	69,353
4-8 BASIC	112	27,599		503	393	3	750	36,619	6,596	43,215	3,795	47,010
WITH ESE SUPPORT	254	12,697	3,392	212	165	1	316	16,783	2,780	19,563	1,602	21,165
ESE	-	81,300		1,443	1,126	7	2,151	107.742	18,908	126,650	10,876	
"Total FEFP	Victorials	85,633	<u> </u>	3,241	2,528	16	4,829	119,009	42,458	161,467	24,418	185,885
Food Service	9.50500	Activities of Second	A TOTAL A CONTRACTOR AND A CONTRACTOR		0.000.000.000.000.000.000				390,711		32,475	
Transportation	<del>                                     </del>	<del> </del>							142			

6100	Pupil Personnel	12,343	6200	Instructional Media
6400	Instr Staff Training	12,731	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0511 McRae Elementary

runu. 4 spe	Jai i	Cevenue I un	ıu		D 4 11 0 0 11 0 0 1						- Carrier and Company of the Company	SERVICE PROPERTY OF THE PROPER
			Signatura da	Purchased	Material			T 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1		CONTRACTOR OF THE STATE OF THE	District	nous I
Calegory	Nitr	Salaries	Benefits	Services	Supplies	Expenses	Onflay	Direct		Cost		nom
K-3 Basic	101	63,160	15,780	20,982	5,629	3	2,180	107,734	32,162	139,896		160,79
4-8 Basic	102	26,138	6,309	12,686	3,404	2	1,318	49,857	19,446	69,303	12,637	81.94
	102	89,298	22,088	33,668	9,033	5	3,499	157,591	51,608	209,199	33,531	242,730
Basic	111	60,020			5,374	3	2,082	102,500	30,704	133,204	19,947	153,15
K-BASIC WITH	111				3,862	2	1,496		22,064	78,633	14,338	92,97
4-8 BASIC WITH	112	29,657	7,158	14,394	5,002	-					000	5 75
ESE SUPPORT	254	1,834	443	890	239		93			4,864	888	5,75
ESE SUPPORT	255	1,587	383	770	207		80	3,027	1,181	4,208		
ESE		93,098	22,974	36,085	9,681	5	3,750	165,593	55.313	220,906	35,941	256,84
	150055	182,396		69,753	18,714	5,8,000 (2011)	7,249	323,185	106,920	430,105	69,472	499,57
Total FEFP	36250	102.320	201312331111111111	3226932A30A33	especialistic production of the leader	200 - 10.48 - 10.29 N. S.	227 CH AND S 1985 LANG.		210,072		19,480	
Food Service	ļ			<u> </u>		<del> </del>			85	<u> </u>		
Transportation		1						<u> </u>	L	L	<u></u>	<del></del>

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school d B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

and B)	School level expellultures central	ry recorded. I directorial	, 0.5				
6100	Pupil Personnel	16,309	6200	Instructional Media	6300	Instr & Curr	1
6400	Instr Staff Training	78,087	6500	Instr Tech Services	7300	School Administration	
		70,007	7700	Central Services	7900	Operation of Plant	
7400	Facilities Acq-Constr			=			
8100	Maintenance of Plant		8200	Admin Tech Services			

12,524

17,384

6300 Instr & Curr 7300 School Administration 7900 Operation of Plant

8100 Maintenance of Plant

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Fund: 4 Special Revenue Fund

School: 0521 Fleming Island Elementary

rund. 4 Spe	Clair	CCVCHUC I UL	ıu		Donoon oo.	-1 1 101111115	20,000	, , , , , , , , , , , , , , , , , , , ,				
				Purchased	And the second of	70.0		300000000000000000000000000000000000000			District Indirect	Total
Category	NID	Salaries	Benefits	Services	Supplies	Expenses		A CONTRACTOR OF THE PARTY OF THE	THE RESERVE OF THE PARTY OF THE			
K-3 Basic	101	34,527	9,206	864	674	4	1,287	46,562	12,135	58,697	6,504	65,201
4-8 Basic	102	29,207	7,788	731	570	4	1,089	39,389	10,265	49,654	5,509	55,163
Basic		63,734	16,994	1,594	1,244	8	2,376	85,950	22,399	108,349	12.013	120,362
ESOL	130	754	201	19	15		28	1,017	265	1,282	142	1,424
ESOL		754	201	19	15		28	1,017	265	1,282	142	1,424
K-BASIC WITH	111	76,492	20,460	908	708	5	1,353	99,926	12,752	112,678	6,835	119,513
4-8 BASIC WITH	112	64,084	17,161	452	353	2	674	82,726	6,357	89,083	3,411	92,494
ESE SUPPORT	254	51,308	13,751	186	145	1	277	65,668	2,615	68,283	1,407	69,690
ESE SUPPORT	255	7,936	2,127	25	19		37	10,144	345	10,489	186	10,675
ESE		199,820	53,499	1,571	1,225	8	2,341	258,464	22,068	280,532	11,839	292,371
Total FEFP	75 GH	264,308	70,694	3,184	2,484	16	. 4,745	345,431	′ 6 · '44,733	390,164	23,994	414,158
Food Service	386555	1.00 m 1 (100 ) 1 (100 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1			200				267,234		32,247	
Transportation	<del>                                     </del>								141			

6100 Pupil Personnel

15,145

6200 Instructional Media

6300 Instr & Curt

17,080

6400 Instr Staff Training

7300 School Administration

7400 Facilities Acq-Constr

12,508

6500 Instr Tech Services

7900 Operation of Plant

7700 Central Services

8100 Maintenance of Plant

8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0531 Thunderbolt Elementary

		9-19-5		Purchased	Material	Other	Capital	Total .	School	School	District	11111
Category	NIII	Salaries	Benefits	Services	Supplies	Expenses	Onflay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	49,938	13,309	1,353	1,056	7	2,017	67,680	18,788	86,468	10,192	96,660
4-8 Basic	102	33,708	8,983	914	713	5	. 1,361	45,684	12,682	58,366	6,889	65,255
Basic		83,646	22,292	2,267	1,768	11	3,378	113,362	31,469	144,831	17,080	161,911
ESOL	130	1,379	368	37	29		56	1,869	519	2,388	282	2,670
ESOL	7 74	1.379	368	37	29		56	1,869	519	2,388	282	2,670
K-BASIC WITH	111	54,517	14,574	776	605	4	1,156	71,632	10,771	82,403	5,843	88,246
4-8 BASIC	112	48,819	13,048	735	573	4	1,095	64,274	10,203	74,477	5,541	80,018

6300

7300

Instr & Curr

School Administration Operation of Plant

			1									
ESE SUPPORT	254	15,226	4,079	78	61		117	19,561	1,086	20,647	590	21,237
ESE SUPPORT	255	13,630	3,652	65	51		97	17,495	902	18,397	493	18,890
ESE		132,192	35,353	1.654	1,290	8	2,465	172,962	22,963	195,925	12,467	208,392
Total FEFP	73594	217,216		3,959	3,088	20	5,899	288,194	54,951	343,145	29,829	372,974
Food Service	alsteis		September 1997	period and an experience of the con-	registron depositors tradition soul	energia la representa		Alberta Advanta	291,991		41,751	
Transportation									182			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	18,165	6200	Instructional Media
6400	Instr Staff Training	15,551	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 4 Special Revenue Fund

# School: 0541 RideOut Elementary

			Angel of Albinoph		THE STATE OF THE STATE OF	This was a second of the		Total Direct			District Indirect	Total
Category	N. ecet?			Section of the sectio		Expenses	Outlay 983	39,070		48,823	4,969	53,79
K-3 Basic	101	29,136	7,773	660	515	3 :						
4-8 Basic	102	18,636	4,972	422	329	2	629	24,990	6,238	31,228	3,183	34,411
Basic	1 4 4	47,772	12,745	1,082	844	5	1,612	64,060	15.992	80,052	8,152	88,204
K-BASIC WITH	111	108,239	28,987	732	571	4	1,091	139,624	10,818	150,442	5,512	155,954
4-8 BASIC WITH	112	27,866	7,437	587	458	3	875	37,226	8,676	45,902	4,425	50,327
ESE SUPPORT	254	39,421	10,570	67	52		99	50,209	986	51,195	502	51,69
ESE		175,526	46,994	1,386	1,081	7	2,065	227,059	20,480	247,539	10,439	257,978
Total FEFP	(\$488)	223,298	59,739	2,468	1,925	12	3,677	291,119	36,471	327,590	18.591	346,18
Food Service	COMPANY.								403,428		22,661	
Transportation									99			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	13,541	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	9,694	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

21,235

13,237

Fund: 4 Special Revenue Fund

School: 0551 Fleming Island High

				Purchased	Material	Other	Capital	Total	School	1000	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Dispenses	Ontlay	Direct	Indirect	Cost		Total
9-12 Basic	103	105,394	27,949	5,021	3,917	25	7,482	149,788	. 57,176	206,964	38,004	244,96
Basic		105,394	27,949	5,021	3,917	25	7,482	149,788	57,176	206,964	38,004	244,968
ESOL	130	916	245	13	10		19	1,203	143	1,346	95	1,441
ESOL		916	245	13	10		19	1,203	143	1,346	95	1,441
9-12 BASIC	113	23,949	6,380	693	541	3	1,033	32,599	7,895	40,494	5,248	45,742
ESE SUPPORT	255	424	112	28	21		41	626	314	940	209	1,149
ESE	3.53	24,373	6,491	721	562	4	1,074	33,225	8,208	41,433	5,457	46,890
6-12	300	6,229	1,526	7,037	10,192	2,507	12,550	40,041	5,119	45,160	14,654	59,814
VOCATIONAL	500	6,229			10,192	2,507	12,550	40,041	5,119	45,160	14,654	59,814
Total FEFP	55555	136,911	36,211		14,681	2,536	21.125	224,256	70,648	294,904	58,210	353,11
Food Service	19678/461	2.00 96775.053	MENTANDAN AND AND AND AND AND AND AND AND AN	Actor Control of Control	e synesis of the Charles and	A PARTY AND A PART			805,705		77,817	
Transportation	-								1,925			

6100 Pupil Personnel 12,774

6200 Instructional Media

6300 Instr & Curr 33,917

6400 Instr Staff Training 23,956

6500 Instr Tech Services 7300

School Administration Operation of Plant

Facilities Acq-Constr 7400 Maintenance of Plant 8100

7700 Central Services

8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0571 Swimming Pen Creek Elementary

runa ope.									Carrier States of the Control of the	CONTRACTOR DESCRIPTIONS	District	
Category	Nbr	Salaries			The state of the s						THE PARTY OF THE P	Total:
K-3 Basic	101	1,559	375	674	526	3	1,004	4,141	12,071	16,212	5,075	21,28
1-8 Basic	102	922	222	398	311	2	594	2,449	7,136	9,585	3,004	12,58
Basic	11.	2,481	597	1,072	836	5	1,598	6,589	19,207	25,796	8,079	33,87
ESOL	130	18	4	8	6		12	48	140	188	59	24
ESOL		18	4	8	6		.12	48	140	188	59	24
	111	752	181	325	254	2	485	1,999	5,824	7,823	2,448	
4-8 BASIC WITH	112	958	230	414	323	2	617	2,544	7,415		3,121	13,08
	255	21	5	9	7		13	55	162	217	69	28
ESE		1,731	416	748	584	4	1,115	4,598	13,401	17,999	5,638	
Total FEFP		4,229	1,017	1,828	1,426	9	2,724	11,233	32,748	43,981	13,776	
Food Service	baselik is	Paramananan Parama	Standard Language	A THE COMMENSATION OF THE STREET	Contraction of Contraction				106,928		18,316	
Transportation	<del> </del>		.,						80			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 15,759 7,182 6200 Instructional Media

Instr & Curr 6300 7300 School Administration 9,807

Instr Staff Training 6400 7400 Facilities Acq-Constr

6500 Instr Tech Services 7700 Central Services

Operation of Plant 7900

8100 Maintenance of Plant

8200 Admin Tech Services Page 85 of 144

Fund: 4 Special Revenue Fund

School: 0591 Argyle Elementary

				Rurchased	Material	Other	Capital	Total	School	School	District	
Category	Nin	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	6,616	1,712	981	765	5	1,462	11,541	13,985	25,526	7,388	32,914
4-8 Basic	102	2,969	768	440	344	. 2	656	5,179	6,277	11,456	3,321	14,777
Basic	1 A. J.	9,585	2,480	1,422	1,109	7	2,118	16,721	20,263	36,984	10,709	47,693
ESOL	130	277	72	41	32		61	483	587	1,070	310	1,380
ESOL		277	72	41	32		61	483	587	1,070	310	1,380
K-BASIC WITH	111	28,057	7,492	528	412	3	787	37,279	7,529	44,808	3,978	48,786
4-8 BASIC WITH	112	22,206	5,941	249	194	1	372	28,963	3,554	32,517	1,880	34,397
ESE		50,264	13,433	778	606	4	1,159	66,244	11,083	77,327	5,857	83,184
Total FEFP		60,126	15.985	2,240	1,747	11	3,338	83,447	31.932	115.379	16,876	132,255
Food Service									208,862		23,861	
Transportation									104			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	11,115	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	8,800	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 4 Special Revenue Fund

School: 0601 Coppergate Elementary

				Purchased.	Material	Other	Capital .	Total	School	School	District	
Category	Nhr	Salaries	Benefits	Services	Supplies .	Expenses	Oillay	Direct	Indirect	Cost	Indirect	Total :
K-3 Basic	101	13,087	3,446	1,001	781	5	1,491	19,811	13,213	33,024	7,537	40,561
4-8 Basic	102	7,487	1,972	573	447	3	853	11,335	7,560	18,895	4,317	23,212
Basic		20,574	5,418	1,574	1,227	8	2,345	31,146	20,773	51,919	11,854	63,773
ESOL	130	385	101	29	23		44	582	388	970	222	1,192
ESOL	5.74	385	101	29	23	1 17.44	44	582	388	970	222	1,192
K-BASIC WITH	111	7,876	2,080	509	397	3	759	11,624	6,723	18,347	3,835	22,182
4-8 BASIC WITH	112	10,110	2,680	494	385	2	736	14,407	6,518	20,925	3,723	24,648
ESE SUPPORT	254	39	10	3	2		4	58	39	97	22	119
ESE		18,025	4,770	1,006	785	5	1,499	26,090	13,280	39,370	7,580	46,950
Total FEFP		38,983	10,290	2,609	2,035	13	3,887	57.817	34,442	92,259	19,655	111,914
Food Service									236,191		25,021	
Transportation									109			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

 6100
 Pupil Personnel
 10,199
 6200
 Instructional Media
 6300
 Instr & Curr
 13,994

 6400
 Instr Staff Training
 10,248
 6500
 Instr Tech Services
 7300
 School Administration

12,017

10/3/13

/400 racilities Acq-Constr

8100 Maintenance of Plant

1700 Central Services /900 Operation of Plant

8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0611 OakLeaft Junior High

rand ope	01111	covonido i di					• • • • • • • • • • • • • • • • • • • •					
Category	T		Control of the Control			Contract of the Contract of th	CONTRACTOR OF THE PARTY OF		School Indirect		District Indirect	Total
The state of the s	alle state (F										22,529	84,364
4-8 Basic	102	11,004	2,760	2,988	2,330	15	4,452		38,286			
Basic		11,004	2,760	2,988	2,330	15	4,452	23,549	38,286	61,835	22,529	84,364
ESOL	130	159	40	43	34		64	340	552	892	325	1,217
ESOL	1.5	159	40	43	34		64	340	552	892	325	1,217
4-8 BASIC WITH	112	47,630	12,719	894	697	5	1,332	63,277	11,458	74,735	6,743	81,478
ESE SUPPORT	254	224	56	61	47		91	479	779	1,258	462	1,720
ESE SUPPORT	255	22	6	6	5		9	48	77	125	46	171
ESE		47,876	12,781	961	750	5	1,432	63,805	12,314	76,119	7,250	83,369
Total FEFP ::	和供	59,040	15,581	3,992	3,114	20	5,948	87,695	51,152	138,847	30,104	168,951
Food Service	V 141.118		167 5 1, 37 1 1 1 1 1 1						468,295		55,115	
Transportation									241			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

14,059

6200 Instructional Media

6300 Instr & Curr

21,412

6400 Instr Staff Training 15,681

6500 Instr Tech Services

7300 School Administration

7400 Facilities Acq-Constr

7700 Central Services

7900 Operation of Plant

8100 Maintenance of Plant

8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 0621 OakLeaf Village Elementary

				Purchased		Other	Capital	Total	School	School	District	ราสสา
Calceory	NID.	Salaries	Benefits	Services	Supplies	Expenses	Onlay	Diffee	Thousers are	CDM	municet.	
K-3 Basic	101	7,136	1,814	1,556	1,214	8	2,319	14,047	21,312	35,359	11,720	47,079
4-8 Basic	102	3,127	795	682	532	3	1,016	6,155	9,339	15,494	5,142	20,636
Basic		10,263	2,610	2,238	1,746	11	3,335	20,203	30,651	50,854	16,862	67,716
ESOL	130	190	48	42	32		62	374	568	942	313	1,255
2002										0.40	212	1 556

FROL	180	וטעו	48	42	52		6.2	5/4	268	942	513	1.255
K-BASIC WITH	111	7,138	1,870	696	543	4	1,037	11,288	9,528	20,816	5,240	26,056
4-8 BASIC WITH	112	3,014	787	331	259	2	494	4,887	4,539	9,426	2,499	11,925
ESE SUPPORT	255											
ESE	450	10,152	2,657	1,027	801	- 5	1,531	16,173	14,067	30,240	7.739	37,979
Total FEFP	E A	20,605	5,315	3,307	2,580	17	4,928	36,752	45,286	82,038	24,914	106,952
Food Service									405,413		38,278	
Transportation									167			

6100	Pupil Personnel	14,554	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	12,992	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 4 Special Revenue Fund

School: 0631 Shadowlawn Elementary

				Purchased.	Material	Other	Capital	AND THE RESERVE AND THE		the state of the s	District	
Category	ND.	Salaries	Benefits	Services:	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101	44,515	11,876	1,030	785	5	1,499	59,710	22,432	82,142	7,576	89,718
4-8 Basic	102	25,184	6,719	583	444	3	848	33,781	12,691	46,472	4,292	50,764
Basic		69,699	18,595	1,613	1,229	8	2,347	93,491	35,123	128,614	11,867	140,481
ESOL	130	187	50	4	3		6	250	94	344	32	376
ESOL		187	50	4	3	je ruk v	6	250	94	344	32	376
K-BASIC WITH	111	39.943	10,671	699	532	3	1,017	52,865	15,218	68,083	5,139	73,222
4-8 BASIC WITH	112	26,362	7,040	497	379	2	724	35,004	10,830	45,834	3,661	49,495
ESE	+ " Y.	66,306	17,711	1,196	911	6	1,741	87,871	26,048	113,919	8,801	122,720
Total FEFP	NAME OF THE PARTY	136,192	36,356	2,814	2,143	14	4,094	181,613	61,265	242,878	20,700	263,578
Food Service			:						241,596		28,374	
Transportation									124			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	35,733	6200	Instructional Media	6300	Instr & Curr	14,739
6400	Instr Staff Training	10,793	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
0100	Maintenance of Diant		9200	Admir Took Comitoes			

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17,741

Fund: 4 Special Revenue Fund

School: 0651 Plantation Oaks Elementary

				· · · · · · · · · · · · · · · · · · ·	Company of the Compan	Other		Total		School	District	
Calczory	Nibr	Salaries	Benefits	Services	Supplies	Expenses	Onflay	Direct -	Indirect	Cost	Indirect	Total
K-3 Basic	101	26,254	6,948	1,466	1,143	7	2,184	38,002	18,794	56,796	11,037	67,833
4-8 Basic	102	11,770	3,115	657	513	3	979	17,037	8,426	25,463	4,954	30,417
Basic	1111	38,024	10,064	2,123	1,656	11	3,163	55.041	27,219	82,260	15,991	98,251
ESOL	130	2,190	580	122	95	1	182	3,170	1,568	4,738	921	5,659
ESOL	1, 1	2,190	580	122	95	1	182	3,170	1,568	4,738	921	5,659
K-BASIC WITH	111	9,847	2,606	550	429	3	819	14,254	7,049	21,303	4,139	25,442
4-8 BASIC WITH	112	6,134	1,623	342	267	2	510	8,878		13,269		15,851
ESE SUPPORT	254	1,250	331	70	54		104	1,809	895	2,704		3,230
ESE SUPPORT	255	57	15	3	2		5	82	41	123	24	147
ESE		17,288	4,575	965	753		1,438	25,024	12,375	37,399	7,271	44,670
Total FEFP	22120	57,502	15,219	3,210	2,504	16	4,784	83,235	41,162	124,397	24,183	148,580
Food Service	100000000	Automorphism Company	**************************************						124,560		36,248	
Transportation	<del>                                     </del>								158			

6100	Pupil Personnel	11,331	6200	Instructional Media	6300
6400	Instr Staff Training	12,611	6500	Instr Tech Services	7300
7400	Facilities Acq-Constr		7700	Central Services	7900
8100	Maintenance of Plant		8200	Admin Tech Services	

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Fund: 4 Special Revenue Fund

School: 0661 OakLeaf High

	Fried.	<u>-</u>		Purchased	Material	Other	Capital =	Total	School		District	
Category	Nh	Salaries	Benefiils -	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Dolal.
4-8 Basic	102	25	7	]	1		2	36	13	49	9	58
9-12 Basic	103	124,910	33,258	4,203	3,011	19	5,752	171,153	41,087	212,240	29,216	241,456
Basic		124,935	33,265	4,204	3,012	19	5,754	171,189	41,100	212,289	29,226	241,515
ESOL	130	1,816	482	96	69		131	2,594	937	3,531	666	4,197
ESOL		1,816	482	96	69		131	2,594	937	3,531	666	4,197
4-8 BASIC WITH	112	39	10	2	1		3	55	20	75	14	89
9-12 BASIC	113	72,796	19,484	724	518	3	990	94,515	7,074	101,589	5,030	106,619
ESE SUPPORT	254	13,124	3,517	49	35		66	16,791	475	17,266	338	17,604
ESE SUPPORT	255	11,217	3,007	23	17		32	14,296	227	14,523	162	14,685
ESE	7 12	97,176	26,019	797	571	4	1,091	125,658	7,796	133,454	5,544	138,998
6-12	300	12,953	3,241	11,397	16,435	4,042	20,237	68,305	7,843	76,148	23,660	99,808
VOCATIONAL		12,953	3,241	11,397	16,435	4,042	20,237	68,305	7,843	76,148	23,660	99,808
Total FEFP	12663	236;881	63,007	16,495	20,087	4.065	.27,213	367,748	57,676	425,424	59,096	484,520
Food Service	(7)12 (114)	P. Call and adjust to Children of Court Space				,			597,862		74,088	
Transportation									2,440			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	7,077	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	20,569	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

30,030

17,220

Instr & Curr School Administration Operation of Plant

Maintenance of Plant

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Fund: 4 Special Revenue Fund

School: 4050 Lighthouse Learning Center

95				Parchi	sed	Material		STREET,	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		School	District	
Category	Mb	Salaries	Benefits	Service	5	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103	Ç	)	2	4				15	39	54	23	77
Basic	1.15		)	2	4	ters, in the			15	39	54	23	77
Total FEFP.	物質的	6 7	9 10 10 10 10 10 10 10 10 10 10 10 10 10	2	4		*** 62.43 ******		15	39	54		77
Food Service										****	***************************************		
Transportation	1												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media
6400	Instr Staff Training	13	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 7004 Clay Virtual Franchise

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				Purchased	Matérial	AND THE RESERVE AND APPEAR		在 一	STATE OF STA	THE RESERVE OF THE PARTY OF THE	District	
Category	ND:	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect		The state of the s	Total
4-8 Basic	102	245	61	110	72		169	657	1,041	1,698	831	2,529
9-12 Basic	103	382	95	172	112		264	1,025	1,624	2,649	1,297	3,946
Basic		626	156	282	183		434	1,681	2,665	4,346	2,128	6,474
4-8 BASIC WITH	112	73	18	33	21		50		310	505	246	751
9-12 BASIC	113	121	30	55	36		84	326	516	842	406	1,248
ESE SUPPORT	254	13	3	6	4		9	35	57	92	46	138
ESE		208	52	93	61		144	558	883	1,441	699	2,140
6-12	300	32	8	14	9		22	85	135	220	110	330
VOCATIONAL	,	32	8	14	9		22	85	135	220	110	
Total FEFP	MYA.	-865	216	390	253		· [1] (600	2,324	3,682	6,006	2,936	8,942
Food Service						<u> </u>						
Transportation								<u> </u>			l	<u> </u>

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

8

6200 Instructional Media

6300 Instr & Сит

2,160

26

7300 School Administration

7900 Operation of Plant

10/3/13

6400 Instr Staff Training 7400 Facilities Acq-Constr 1,514

Instr Tech Services

School Administration

7700 Central Services Operation of Plant

Maintenance of Plant 8100

8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 7005 Clay Virtual Academy

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr.	Salaries	Bénefits	Services	Supplies .	Expenses	Outlay:	Direct	Indired	Cost	Indirect	Total
4-8 Basic	102	51	13	23	15		35	137	6,966	7,103	174	7,277
Basic		51	13	23	15	replace (Applica	35	137	6,966	7,103	174	
4-8 BASIC WITH	112	5	1	2	2		4	14	746	760	19	779
9-12 BASIC	113	4	1	2	1		3	11	492	503	12	515
ESE	40	9	2	4			6	24	1,238	1,262	30	1,292
6-12	300	49	12	22	14		34	131	6,712	6,843	165	7,008
VOCATIONAL		49	12	22	14	100000000000000000000000000000000000000	34	. 131	6,712	6,843	165	7,008
Total FEFP		110	27	49	32	HUS LIANGED	76	294	14,916	. 15,210	369	15,579
Food Service												
Transportation											<u> </u>	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 13,671

6200 Instructional Media

6300 Instr & Curr

Operation of Plant

274

6400 Instr Staff Training 972

6500 Instr Tech Services

School Administration

7900

Facilities Acq-Constr 7400 Maintenance of Plant

7700 Central Services

8200 Admin Tech Services

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Fund: 4 Special Revenue Fund

School: 7023 Clay Virtual Academy

runu. 4 Spc	Clair	CCVCIIIC I ui	10		D011001. 70.	es only vi	i tuui i loudoii.	• 3				
Category	Nbr	Salaries	Benefits	Purchased: Services	Material Supplies	Other Expenses	Capital Outlay	Total Direct	School Indirect	School :	District Indirect	Total
K-3 Basic	101	361	90	163	106		250	970	1,537	2,507	1,231	3,738
4 9 D	102	500	1.45	261	170		402	1 558	2.468	4 026	1 973	l 5,999l

1			1	1	4.0			.,	-,,,,,	*,,~~	-1-1-	-1
9-12 Basic	103	735	183	331	215		510	1,974	3,129	5,103	2,503	7,606
Basic	11.7%	1,676	418	755	491	art Jim, e, 1844	1,162	4,502	7,134	11,636	5,706	17,342
K-BASIC WITH	111	114	29	52	34		79	308	487	795	390	1,185
4-8 BASIC WITH	112	170	42	77	50		118	457	725	1,182	580	1,762
9-12 BASIC	113	149	37	67	44		103	400	634	1,034	507	1,541
ESE SUPPORT	254	12	3	6	4		9	34	53	87	43	130
ESE SUPPORT	255	13	3	6	4		9	35	56	91	46	137
ESE		459	114	207	135	Newschiel	318	1,233	1,955	3,188	1,566	4,754
6-12	300	2		10	15	4	19	50	6	56	22	78
VOCATIONAL	100	2		10	15	4	19	50	6	56	22	78
Total FEFP		2,138	533	973	641	4	1,499	5,788	9,096	14,884	7,294	22,178
Food Service												
Transportation									35			

6100	Pupil Personnel	21	6200	Instructional Media	6300	Instr & Curr	5,337
6400	Instr Staff Training	3,738	6500	Instr Tech Services	7300	School Administration	
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

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Fund: 4 Special Revenue Fund

# School: 9008 Adult & Community Education

	100			Purchased	Material	Other	Capital	Total		A CONTRACTOR OF THE PARTY OF TH	District	
Category	ΝIII	Salaries.	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
PUBLIC	357	292	28	11	95	1	123	550	649	1,199		1,199
POST	1.	292	28	11	95	.1	123	550	649	1,199		1,199
LITERACY/ADU	401	40,346	3,864	921	7,848	73	10,104	63,156	53,444	116,600		116,600
ADULT HIGH	402	2,428	233	93	793	7	1,021	4,575	5,403	9,978		9,978
GED	403	13,920	1,333	436	3,718	35	4,787	24,229	25,319	49,548		49,548
ESOL	404	18,896	1,810	417	3,549	33	4,569	29,274	24,167	53,441		53,441
VOCATIONAL	405	161	15	3	22		28	229	147	376		376
ADULT		75,751	7,255	1,870	15,930	149	20,508	121,463	108,479	229,942	ling of Vic	229,942
Total FEFP		76,043	7,283	1,881	16,025	150	20,631	122,013	109,128	231,141	CONTROL OF	231;141
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	8,248	6200	Instructional Media	6300	Instr & Curr	79,046
6400	Instr Staff Training	3,951	6500	Instr Tech Services	7300	School Administration	17,883
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant	
8100	Maintenance of Plant		8200	Admin Tech Services			

Fund: 8 Race to the Top

School: 0000 School District of Clay County

				Purchased	Material	Other	Capital	Total	School		District	
Category	STB:	Salaries	Benefits	Services	Supplies	Expenses	Onlay	Direct	Indirect	Cost	nentra esta en la companya de la co	Total
MEDICAL AND DESCRIPTION OF THE PARTY OF THE	101								4,529	4,529	88,400	92,929
4-8 Basic	102								6,208	6,208	101,844	108,052
9-12 Basic	103								2,363	2,363	89,831	92,194
Basic				131, 143, 141			e, ed. gd d	edian esta	13,099	13,099	280.076	293,175
ESOL	130								188	188	4,372	4,560
ESOL		4 200 4 200				garage et al. e.			188	188	4,372	4,560
K-BASIC WITH	111								2,564	2,564	51,960	54,524
4-8 BASIC	112								3,520	3,520	57,229	60,749
WITH									638	638	23,456	24,094
9-12 BASIC	113								482	482	8,435	8,917
ESE SUPPORT	254								112	112	3,068	3,180
ESE SUPPORT	255									7,317	144,149	151,466
ESE			in the state		A 4 A 14 4 A	4346 13454			7,317	651	11,365	12,016
6-12	300		ļ		<u> </u>				651	651	11,365	12,016
VOCATIONAL									651			461,217
Total FEFP	编键	alistikasis.		2017年12月	STORES IN		314,624,633		21,255	21,255	439,962	401,217
Food Service					<u> </u>		<u> </u>					
Transportation				•					<u> </u>	<u> </u>		

District Indirect costs are Functionally distributed as reported below.

6100	Punil Personnel		6200	Instructional Media		6300	Instr & Curr	77,879
0.00			****	Y . T. 1 C	16,794	7100	Board of Education	
6400	Instr Staff Training	1,122	6500	Instr Tech Services	10,794	7100	Dould of Education	
			7400	Facilities Acq-Constr		7500	Fiscal Services	
7200	General		7400	Facilities Acq-Consti		7500		
		270.000	7900	Operation of Plant		8100	Maintenance of Plant	
7700	Central Services	259,000	7900	Operation of Frank				
	1 1 m 1 m	85,167						
8200	Admin Tech Services	63,107						

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			Re	conciliation to Annua	l Financial Reports-				
Other Instruction	Pre-K	Non-Pgm Capital	Community Service	Debt Service	Federal Indirect	Charter Schools	Total Reported	AFR Total	Rounding/ Difference
111							461,328	461,329	-1

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Fund: 8 Race to the Top

## School: 0020 Florida Youth Challenge Academ

				Purchased	Material	Other - 1	Capital -	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103										704	704
Basic	4,00	51 ST 1844		N 2 7 1 1 7 1	(Albert A				en ki fan i	et destinite e	704	704
9-12 BASIC	113									. :	220	220
ESE								10.00			220	220
6-12	300								•		138	138
VOCATIONAL								ta evet ta T			138	138
Total FEFP				2000年1月2日				45446.23			1,063	.1,063
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

 6100
 Pupil Personnel
 6200
 Instructional Media

 6400
 Instr StaffTraining
 6500
 Instr Tech Services

 7400
 Facilities Acq-Constr
 7700
 Central Services

 8100
 Maintenance of Plant
 8200
 Admin Tech Services

6300 Instr & Curr 7300 School Administration

7900 Operation of Plant

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Fund: 8 Race to the Top

## School: 0021 Green Cove Springs Junior High

Category	NIT:	Salaries	THE PERSON NAMED IN COLUMN		A CONTRACTOR OF THE PARTY OF TH					District Indirect	Total
4-8 Basic	102	Silario						168	168	6,584	6,752
Basic	7.7					18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	168	168	6,584	6,752
ESOL	130							2	2	64	66
ESOL	114					THE PARTY OF	Setting 1	2	2	64	66
4-8 BASIC WITH	112	***************************************						64	64	2,506	2,570
ESE SUPPORT	255									13	13
ESE			3 3 4 4 4 4 5 5 1		46.000	factorial and	10.0245.55	64	64	2,519	2,583
Total FEFP	0.38	\$455.00EV.02	Service burilland		MENGAGISES	0.2% (Gradual)	No August (Carlot)	234	234	9,168	9,402
Food Service											
Transportation											

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6400	Instr Staff Training	234	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 8 Race to the Top

### School: 0071 Charles E. Bennett Elementary

I und. o Rac	CiU	mo rop			50110011 00	, , , , , , , , , , , , , , , , , , , ,		J				
				Purchased		Other				School	District Indirect	
Category	$\nabla U$	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indircet	Cost	Indirect	Total
K-3 Basic	101										4,674	4,674
4-8 Basic	102										2,063	2,063
Basic	14 (15)										6,737	6,737
ESOL	130									·	282	282
ESOL			No. 11.05							a Bari Assist	282	282
	111										2,129	2,129
4-8 BASIC WITH	112										1,105	1,105
ESE	- 1.2x	A 14 A 14 A 15	14 to 4 Add				J. S. Lewis	Abar in		医基础系统	3,234	3,234
Total FEFP	熟語		经存储的基础		58 A.G. 121675	1872 \$603 \$250	A. W. Link	智能和政策技	garaga (gras.)	SEE BEST	10,253	10,253
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100Pupil Personnel6200Instructional Media6300Instr & Curr6400Instr Staff Training6500Instr Tech Services7300School Administration7400Facilities Acq-Constr7700Central Services7900Operation of Plant8100Maintenance of Plant8200Admin Tech Services

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Fund: 8 Race to the Top

School: 0111 R. C. Bannerman Learning Cente

59/84

Category	MID	Salaries	Benefits .	Services	Supplies -	Expenses	Outlay	Direct	Indirect	Cosi	Indirect	Total
4-8 Basic	102								61	61	461	522
9-12 Basic	103								120	120	906	1,026
Basic	1,110		and the	vist, ru	AM YEAR				180	180	1,367	1,547
4-8 BASIC WITH	112		:						48	48	365	413
9-12 BASIC	113								101	101	763	864
ESE SUPPORT	254								208	208	1,577	1,785
ESE SUPPORT	255								29	29	222	251
ESE					TANK BU	1944 1944 A			386	386	2,927	3,313
6-12	300								27	27	203	230
VOCATIONAL		gradiana.	uwar da 140 f ji j	1.11 % 1.4.4	tus Palitinas			Selfic Heel.	27	27	203	230
Total FEFP.	AND T	TATE OF			200 TO 1	79/5/2019/71		1151-12-15-15	593		4,497	5,090
Food Service												
Transportation								<u> </u>				

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	593	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 8 Race to the Top

# School: 0201 Orange Park Elementary

z dila. O zas							m - 15 King Street Street Street	Committee of the Participant Annual Principal	Territoria de la constanta de		and the commence of the commen	
	(4) Sec. (4)			Purchased	Material	Other				5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	District	
Category	Nbt	Salaries	Benefits	Services	Supplies -	Expenses	Ontlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101				1201-112-24-22-24-24-24-24-24-24-24-24-24-24-24						2,365	2,36
4-8 Basic	102										1,319	1,31
Basic			10.121. 707. 198. 1		1.1 1 1 1 1 1 1 1	1. 7. 3. 5. 1. 1.				y ang padi	3,684	3,68
K-BASIC WITH	111	1. · · . · · · · · · · · · · · · · · · ·				<del> </del>					1,382	1,38
	112				<b></b>						887	88
4-8 BASIC WITH	1112							<u> </u>				
ESE		Ziri arita, il	Thomas Paragraph		ENARLY NO. 7			LANGE FOR			2,269	2,26
Total FEFP	ALC: A	5541 FEE 1032	7,578,137,131,131,131	PAGE CENTER SERV	STATE STATES			Market for	Single State	45/84/12/55	5,953	5,95
Food Service	100000000000000000000000000000000000000	2 Date:	Section Committee April 1997									
Transportation	<del>                                     </del>											

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
6400	Instr Stall I failing	0500	mistr real parties		
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0232 Grove Park Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Onlay	Direct	Indired	Cost .	Indirect	0000
K-3 Basic	101								116	116	3,192	3,308
4-8 Basic	102								62	62	1,703	1,765
Basic								Raight Ni	177	177	4,895	5,072
ESOL	130								21	21	577	598
ESOL	11.5	37 - 32 T ()							21	21	577	598
K-BASIC WITH	111								50	50	1,392	1,442
4-8 BASIC WITH	112								30	30	836	866
ESE	31467	A A A							81	81	2,227	2,308
Total FEFP	institu	Mar Harrington		Maria Maria			36 1745 MEN	TO ME DESCRIPTION	279	∃ ::: 279	7,699	7,978
Food Service												
Transportation												

6300 Instr & Curr
7300 School Administration
7900 Operation of Plant

Those costs reported in the column (titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media
6400	Instr Staff Training	279	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 8 Race to the Top

## School: 0241 W. E. Cherry Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	ΝŢ	Salaries	SHEET AND THE SERVICE SHEET	A COURT OF STREET	Supplies			Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101						,		240	240		3,247
4-8 Basic	102								157	157	1,965	2,122
Basic	74				The December of				397	397	4,972	5,369
ESOL	130								1	1	10	11
ESOL	1.14							, Arrijarku dik	1	1	10	$\{\{i\}\}_{i=1}^n\}$
K-BASIC WITH	111								138	138	1,725	1,863
4-8 BASIC WITH	112								130	130	1,631	1,761
ESE SUPPORT	254								105	105	1,309	1,414
ESE SUPPORT	255								3	3	38	41
ESE	5 3								376	376	4,703	5,079
Total FEFP	<b>设装的</b>	A September 1981	37415066		EAST FIRST	STEEL AND A SIL	White a such		774	774	9,685	10,459
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	774	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
0100	act. cn:		8200	Admin Truk Comines		

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Fund: 8 Race to the Top

School: 0252 Orange Park High

i una. o ituo	0 10	tino rop										
				Parchased	Material	Other	Capital	Total	School	School	District	
Category	Nitr	Salaries	Benefits	Services	Supplies	Exquenses	Outlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103								357	357	13,269	13,626
Basic	7.45								357	357	13,269	13,626
ESOL	130								12	12	463	475
ESOL	17.5								12	12	463	475
9-12 BASIC	113								89	89	3,309	3,398
ESE SUPPORT	255								2	2	61	63
ESE							To Make Comme		91	91	3,370	3,461
6-12	300								. 51	51	1,903	1,954
VOCATIONAL	174		The State of Ass		. du . m - 47				51	. 51	1,903	1,954
Total FEFP	250	1672 (M.S.)	CANCELLIA:		002245 Test	2000年5月前	76 E35 451)	140 72 75	511	511	19,006	19,517
Food Service			1.1									
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

6200 Instructional Media

6300 Instr & Curr

6400 Instr Staff Training 6500 Instr Tech Services 7300 School Administration

Facilities Acq-Constr

7700 Central Services

7900 Operation of Plant

8100 Maintenance of Plant

8200 Admin Tech Services

511

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Fund: 8 Race to the Top

School: 0261 Doctors Inlet Elementary Schoo

i una. o itao	O LO	the rop			00110011 02	0. 20000.0	222200 222000					
Category	Nin-	Salanics	Company of the Compan	Purchased Services	CHARLES AND ACTION OF THE COLUMN		Capital Outlay		School Indirect		District Indirect	Total
K-3 Basic	101										3,585	3,585
4-8 Basic	102				***************************************						2,496	2,496
Basic		41.4 vi 12.			ro e de la coma	r seesan in		3. 行動主作:	14 2		6,081	6,081
ESOL	130			***************************************							169	169
ESOL											169	169
K-BASIC WITH	111										2,046	2,046
4-8 BASIC WITH	112										1,135	1,135
ESE						el el salstrat		Single Print		.Ar. Cl.ar	3,181	3,181
Total FEFP	1		120010-000	ATTACH A		1. 12. 25. 46.46				2,395,02,107	9,431	9,431
Food Service												
Transportation												

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

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Fund: 8 Race to the Top

School: 0271 Middleburg Elementary

		•					.,	-				
			Charles of the second	Select of the contract of the	Material	CONTRACTOR OF THE PARTY OF			School	School	THE RESIDENCE OF THE PARTY OF T	
Category	Niji	Salaries	Benefits	Services	Supplies	Expenses.	Outlay	Direct	Indirect	(20 <b>9</b> )	Indirect	Total
K-3 Basic	101	:							760	760	2,891	3,651
4-8 Basic	102								421	421	1,601	2,022
Basic	127								1,182	1,182	4,492	5,674
ESOL	130								17	17	66	83
ESOL	1,200	Ve William			at week and a second		gillig "Neg c		17	17	66	83
K-BASIC WITH	111								470	470	1,788	2,258
4-8 BASIC WITH	112								383	383	1,456	1,839
ESE		Parrie grant, S		Mark Artists					853	853	3,244	4,097
Total FEFP	<b>经</b> 20	Contracts	<b>阿拉克斯斯</b> 斯		9600,0425		240	325,000,216	2,052	2,052	7,802	9,854
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	2,052	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 8 Race to the Top

School: 0301 Keystone Heights Elementary

¥.				Purchased	Material	Other	Capital	Total	School	(School)	District	100
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										3,297	3,297
4-8 Basic	102			· · · · · · · · · · · · · · · · · · ·							2,383	2,383
Basic	10.74	ter di separa				Bank Car	enincenții du	141 11444	hjer i stal		5.681	5,681
ESOL	130										8	8
ESOL			31 34 4 4 7 14		and the second second		tan in in a sa	55, 127, 22			8	8
K-BASIC WITH	111										2,496	2,496
4-8 BASIC WITH	112										1,673	1,673
ESE SUPPORT	254										67	67
ESE SUPPORT	255										83	83
ESE	-	No.	Tenal Sale						ale Hajov		4,319	4,319
Total FEFP	7,510		eleschend)				SHEELER			<b>军事特殊</b> 其	10,008	10,008
Food Service												
Transportation							<u> </u>		<u> </u>			

6100 Pupil Personnel 6400 Instr Staff Training Facilities Acq-Constr 7400 8100

6200 Instructional Media 6500 Instr Tech Services 7700 Central Services 8200 Admin Tech Services Maintenance of Plant

Instr & Curr

School Administration 7300 7900 Operation of Plant

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Fund: 8 Race to the Top

School: 0311 Keystone Heights Jr.-Sr. High

26,01115,075,055				Purchased	Material	Other :	Capital.	Total	School		District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	
4-8 Basic	102								155	155	3,118	3,273
9-12 Basic	103								298	298	6,016	6,314
Basic		- 544 4	1,17,24,3				100	14 N Y 16 N P	453	453	9,134	9,587
4-8 BASIC WITH	112		· · · · · · · · · · · · · · · · · · ·			***************************************			101	101	2,028	2,129
9-12 BASIC	113								110	110	2,211	2,321
ESE SUPPORT	255								11	11	219	230
ESE		1,74,754,741	L 74 (4.5				111111111111111111111111111111111111111		221	221	4,458	4,679
6-12	300								42	42	852	894
VOCATIONAL	Page 1	er er er er		1.5 (4.1%)		reference distrib			42	42	852	894
Total FEFP	200 E	2006200000				- Guzecki yezhoù Salo Saloù Saloù Saloù			716	716	14,445	15,161
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

Pupil Personnel 6100

6200 Instructional Media

6300 Instr & Curr School Administration 7300

Instr Staff Training 6400 Facilities Acq-Constr 7400

6500 Instr Tech Services 7700 Central Services

Operation of Plant

8100 Maintenance of Plant

Admin Tech Services 8200

1 age 111 01 17

Fund: 8 Race to the Top

### School: 0331 S. Bryan Jennings Elementary

r und. o rumo		the rep										
				Purchased	Material	Other	Capital -	Total	School	School	District in the	e de la companya de
Category	Nhr.	Salaries	Benefits	Services	Supplies	Expenses	Ontlay	Direct	Indirect	Cost	Indirect	Dolal .
K-3 Basic	101										2,847	2,847
4-8 Basic	102										1,353	1,353
Basic		e, irea irea (s	artine (Mala		1 1 1 1 1 1 1 1 1 1 1					A1 1 711	4,200	4,200
ESOL	130										74	74
ESOL					1,740		4,46,14,56,84				74	74
K-BASIC WITH	111										1,572	1,572
4-8 BASIC WITH	112										978	978
ESE	11.0	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	10 4. 50								2,550	2,550
Total FEFP		WHEN SERVE		436275	194893253		特別數學院	作品级第1号		<b>拉斯维尔拉斯</b> 维	6,824	6,824
Food Service												
Transportation		l										

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

6400 Instr Staff Training

7400 Facilities Acq-Constr8100 Maintenance of Plant

6200 Instructional Media

6500 Instr Tech Services

7700 Central Services8200 Admin Tech Services

6300 Instr & Curr

7300 School Administration

7900 Operation of Plant

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Fund: 8 Race to the Top

School: 0341 Clay High

			are a state for the state of the	<b>注意的主题的意思的证据</b>	Material		Capital	Total		the state of the second state of	District	
Calegon .	NDI:	Salaries	Benefits -	Services	Supplies	Expenses	Outlay	Direct	Indirect			Total
9-12 Basic	103								318	318	10,871	11,189
Basic	.31								318	318	10,871	11,189
ESOL	130								4	4	146	150
ESOL	7.1								4	4	146	150
9-12 BASIC	113								102	102	3,474	3,576
ESE SUPPORT	254								5	5	164	169
ESE SUPPORT	255								7	7	249	256
ESE	1.5	1. 10	1 ( 1,44 )				Territoria, in		114	114	3,887	4,001
6-12	300								42	42	1,419	1,461
VOCATIONAL	4 ,7					44.41			42	42	1,419	1,461
Total FEFP	W.E.	42 (44 (47 )		STOK WATE		426.18.1946	4244545724	5248693	478	478	16,323	16:801
Food Service												
Transportation								-				

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 6400 Instr Staff Training

478

6200 Instructional Media6500 Instr Tech Services

6300 Instr & Curr

7300 School Administration

10/3/13

7400 Facilities Acq-Constr8100 Maintenance of Plant

7700 Central Services 8200 Admin Tech Services 7900 Operation of Plant

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Fund: 8 Race to the Top

School: 0351 Lakeside Junior High

				Rurchased	Material	Other	Capital	Total	School	School	District	
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Intilirect	Cost	Indirect	Total
4-8 Basic	102				·				٠.		6,975	6,975
Basic						2 2 E S	al North Ar				6,975	6,975
ESOL	130										26	26
ESOL				322.34			Mary Friday e		artistă.		26	26
4-8 BASIC	112										2,548	2,548
WITH	Ì											
ESE SUPPORT	254								]		623	623
ESE SUPPORT	255										124	124
ESE	141.				14 (7/24/1947)		July Market	46, Pr 10, 1		A American	3,294	3,294
Total FEFP	新鮮	5/25/35/25/35		(2) 12 15 16	現代を含むな影響を	<b>19.00000000</b>	1250 25400	6.15.15.20.45.74		Mary 200	10,296	10,296
Food Service												
Transportation							•					

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 6400 Instr Staff Training 7400 Facilities Acq-Constr 8100 Maintenance of Plant 6200 Instructional Media 6500 Instr Tech Services 7700 Central Services

7300 School Administration
7900 Operation of Plant

8200 Admin Tech Services

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Fund: 8 Race to the Top

School: 0352 Lakeside Elementary

rund. o reac	CiO	me rop		5011001. 05	Ja Lancona	Dioinion					
Category	Nbr	Salaries	Purchased Services	TO SECURE AND ADDRESS OF THE PARTY OF THE PA		Capital Outlay	Total Direct	AND THE RESERVE OF THE PARTY OF	and the latest the second	District Indirect	Total
K-3 Basic	101							301	301	4,205	4,506
4-8 Basic	102				1			173	173	2,424	2,597
Basic							Pilon till	474	474	6,629	7,103
ESOL	130							14	14	195	209
ESOL						fely Pickyah	175.01.192	14	14	195	209
K-BASIC WITH	111							117	117	1,634	1,751
4-8 BASIC WITH	112							104	104	1,448	1,552
ESE SUPPORT	254							5	5	75	80

6300 Instr & Curr

School Administration Operation of Plant

7300

ESE SUPPORT	255			 						7	7
ESE	3.43	Silver Victoria		Tale Septim	(4) (1) (4) (1)			226	226	3,164	
Total FEFP	V-157	13 miles (2000)	95782558265	600年7月1日記		NAME OF STREET	Philippings:	714	714	9,988	10,702
Food Service	1										
Transportation									-		

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media
6400	Instr Staff Training	714	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Service

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Fund: 8 Race to the Top

School: 0361 Orange Park Junior High

i una. o mac	CIO	me rop			Delitor, ob	or orango						
					ter more entre entre la company de la compan	A STATE OF THE PARTY OF THE PAR	Capital	1000	Control of the Contro		District	
Category		Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102								335	335	5,723	6,058
Basic				l Made Nich				figerality)	335	335	5,723	6,058
ESOL	130							1	9	9	160	169
ESOL		AUN 10700 kg		e jardangal		TRACTO HARA			9	9	160	169
4-8 BASIC WITH	112	<u> </u>							151	151	2,585	2,736
ESE SUPPORT	254								2	2	26	28
ESE SUPPORT	255								2	2	27	29
ESE					3 (4) H . W			DATE SHIPS	154	154	2,637	2,791
Total FEFP	7(8)	CHARLES AND SERVICE	00235262434E	mac to store		31000000000	44411054	1967年的政治	499	499	8,521	9,020
Food Service												
Transportation	1											

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	499	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 8 Race to the Top

School: 0371 Wilkinson Junior High

Guarage at the constitution	0.8986			Purchased	Material	Other	Capital	Total	School	School	District	and a section of
Category	Nhe	Salaries						Direct		Cost	Indirect	Tiotal)
	102								1,099	1,099	6,455	7,554
Basic	100	saprinja na				eriketian.		Secretary.	1,099	1,099	6,455	7,554
ESOL	130								9	9	51	60
ESOL		1.15.15.19.1					anan film		9	9	51	60
4-8 BASIC WITH	112								393	393	2,306	2,699
ESE									393	393	2,306	2,699
Total FEFP	1884	66373 (663)344	SEC. 13. 19. 19.		COSKOTALO	and approximate			1,501	1,501	8,813	10,314
Food Service												
Transportation									<u> </u>	<u></u>		

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	1,501	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		•

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Fund: 8 Race to the Top

School: 0381 Montclair Elementary

Fund: 8 Kac	e to	ine rop			2011001.02	of Montela	ii Piciticiitai	-				
									Control Control	THE RESERVE AND ADDRESS OF THE PARTY OF THE	District Indirect	Total
THE PERSON NAMED IN COMPANY AND ADDRESS OF THE PERSON NAMED IN COMPA	200	Salaries	Benefits	Services	Simpline	PANIE BENEFIT	Citing 1		538	538	2,460	2,99
K-3 Basic	101								433	433	1,981	2,414
4-8 Basic	102											
Basic	13.7					Martin Sala			972	972	4,441	5,413
ESOL	130								31	31	143	. 174
ESOL		3 14 20 15							31	31	143	174
K-BASIC WITH	111								191	191	875	1,066
4-8 BASIC WITH	112								172	172	787	959
ESE SUPPORT	255										2	
ESE								100	364	364	1,664	2,028
Total FEFP	10.455	100 200 100 100 100 100 100 100 100 100	9994243465		Section of	al assessment of the		<b>发展的发展数</b>	1,367	1,367	6,248	7,61:
Food Service												
Transportation	l											

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

Deliger feret expelientates contrary fees			•		
Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
Instr Staff Training	1,367	6500	Instr Tech Services	7300	School Administration
Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
Maintenance of Plant		8200	Admin Tech Services		
	Pupil Personnel Instr Staff Training Facilities Acq-Constr	Pupil Personnel Instr Staff Training 1,367 Facilities Acq-Constr	Pupil Personnel         6200           Instr Staff Training         1,367         6500           Facilities Acq-Constr         770	Pupil Personnel 6200 Instructional Media Instr Staff Training 1,367 6500 Instr T ech Services Facilities Acq-Constr 7700 Central Services	Instr Staff Training 1,367 6500 Instr Tech Services 7300 Facilities Acq-Constr 7700 Central Services 7900

Fund: 8 Race to the Top

School: 0391 Middleburg High

			25	Purchased	Material	Other	Capital.	Total	School	School	District	
Category	NDT	Salaries	Benefits		Supplies	Expenses	HEROCE CLEAN CONTROL	Direct	Indirect	Cost	Indirect	Total
	103								72	72	12,410	12,482
Basic	77.7		Castin W			1. 1.41 - 21	para en	1944, 1944, 194	72	72	12,410	12,482
ESOL	130										10	10
ESOL	1 44	N. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		15.43° 5.38°							10	10
9-12 BASIC	113								21	21	3,638	3,659
ESE SUPPORT	254								1	1	155	156
ESE SUPPORT	255								]	1	234	235
ESE	2						1.14		23	23	4,028	4,051
6-12	300								13	13	2,233	2,246
VOCATIONAL	30.7	14,149.00							13	13	2,233	2,246
Total FEFP	(Nor	92178977397	SHAPE SHAPE		28018801648	Ankatal ME	2015 33 34	<b>企业的基本的</b>	108	108	18,681	18,789
Food Service												
Transportation												

6300 Instr & Curr
7300 School Administration
7900 Operation of Plant

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media
6400	Instr Staff Training	108	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 8 Race to the Top

School: 0401 Ridgeview Elementary

				Rurchased	Material	Other	Capital	Total .	School	School	District	
Category	ZID.	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101								32	32	2,639	2,671
4-8 Basic	102								24	24	1,977	2,001
Basic							Hales 1906		56	56	4,617	4,673
ESOL	130								3	1	44	45
ESOL				4,174,134					1	1	44	45
K-BASIC WITH	111		L William III						25	25	2,035	2,060
4-8 BASIC WITH	112								19	19	1,588	1,607
	254								7	7	579	586
ESE SUPPORT	255								7	7	581	588
ESE		1. A.M.	12 Y 12 E 1 E 1				Tale of the Sealer	1 141 641	58	58	4,783	4,841
Total FEFP	THE P	aratikan kan				是認利的概念	<b>美国联系的</b>		115	115	9,444	9,559
Food Service												
Transportation												

and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	115	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		*

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Fund: 8 Race to the Top

## School: 0411 Clay Hill Elementary

				Purchased	Material	Other	Capital	Itotal	School	School	District	
Category	NDr	Salaries	Benefits	Services	Supplies	Expenses	Onilay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101										2,361	2,361
4-8 Basic	102										1,811	1,811
Basic						g jedna die gad	y dyn fellyfari				4,172	4,172
K-BASIC WITH	111										1,221	1,221
4-8 BASIC WITH	112										1,027	1,027
ESE	7		jaalijani.	Billy Balls	Har ayasın	Principal Service					2,248	2,248
Total FEFP	1000	10.73	15.55 E 5.25	ader and			With Still	-31 (X. 11) (X.	思想問題		6,420	6.420
Food Service								}				
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

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Fund: 8 Race to the Top

School: 0431 Ridgeview High

I unu. 6 Rac	CLU	me rop			Denoon o	or raaporn	211 225922				
Category		Salaries	Benefits	Purchased Services	Material Supplies		Capital Outlay			District Indirect	Total
9-12 Basic	103	SHEWER	Belletis	edines.		LADLISCS		19	19	13,006	13,025
Basic		1.34 (3.54 <sub>)</sub>						19	19	13,006	13,025
ESOL	130									43	43
ESOL	1,10,0				Burya. Pro				Elektrik Malaya	43	43
9-12 BASIC	113							7	7	4,682	4,689
ECE CLIDDORT	254	<del>                                     </del>		<b>†</b>	1	<u> </u>		1	1	1 018	1 019

6300

7300

Instr & Curr

School Administration Operation of Plant

		1	1	1	i			•	•		*10.5
ESE SUPPORT	255	200000000000000000000000000000000000000						]	1	466	467
ESE		angle, inter						9.	9	6,166	6,175
6-12	300							2	2	1,365	1,367
VOCATIONAL		par array			er er greger in der				2	1,365	1,367
Total FEFP.	探察		ac subject.		32350000		<b>请用是各种证</b>	30	30	- 20,579	20,609
Food Service											
Transportation											

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media
6400	Instr Staff Training	30	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 8 Race to the Top

## School: 0451 Lake Asbury Elementary

				Parchased ::	Material	Other	Capital	Total -	School	School	District	
Calegory	ND:	Salaries	Benefits	Services	Supplies	Expenses	Ontlay	Direct	Intlice!	Cost	Indirect	Total
K-3 Basic	101										3,451	3,45
4-8 Basic	102										2,398	2,39
Basic	10.7	Valent de			Resident take						5,848	5,84
K-BASIC WITH	111										2,621	2,62
4-8 BASIC WITH	112										1,576	1,57
ESE SUPPORT	255										13	13
ESE			1. 1. 1. 1. 1. 1.								4,211	4,21
Total FEFP	编號	\$35,75,00,00		New Property	1933 KK (8 11 A		50.5345543			Barrier Co.	10,059	10,059
Food Service												
Transportation	<u> </u>											

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

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Fund: 8 Race to the Top

School: 0471 Paterson Elementary

Tuna. o rac		ine rep	VET THE CONTRACT OF THE CONTRA	A SHARE TO SERVE A DEPOSITION	Material	OUT	Capital	apatal	School	School	District	
Category	No.	Salardes	Benefits	CONTRACTOR STATE OF STREET	Supplies	Other Expenses	Outlay	Total Direct	School Indirect	Cost	District Indirect	Total
K-3 Basic	101										3,782	3,782
											2,786	2,786
4-8 Basic	102						JN 88 84 A	eldante feda		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6,567	6,567
Basic								1 1 1 1 1 1 1 1 1 1 1 1			152	152
ESOL	130								1 180 - 100 20		152	152
ESOL	138 1	4,1 to 1,4 1,5 1,1 1		sjjak pelogsir		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	getett i spesser					
K-BASIC WITH	111										2,190	2,190
4-8 BASIC WITH	112										2,201	2,201
ESE SUPPORT	255											
ESE											4,393	4,393
Total FEFP	(% g) ( g) (% g) ( g)		200200		(46,510), (14,6	116 25 25 25 25		ale series and	Estimate Mark		11,112	11,112
Food Service			,									
Transportation								<u> </u>		<u> </u>	<u> </u>	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 6400 Instr Staff Training 7400 Facilities Acq-Constr 8100 Maintenance of Plant

6200 Instructional Media Instr Tech Services 6500 7700 Central Services

School Administration 7300 Operation of Plant

Instr & Curr

6300

8200 Admin Tech Services

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Fund: 8 Race to the Top

School: 0481 Lake Asbury Junior High

		and sections of		Purchased	Material	Other	Capital	Total 🧽 🔄	School		District	
Category	Nin	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	
4-8 Basic	102								836	836	8,207	9,043
Basic	300		Keri iljelje			1451.544			836	836	8,207	9,043
ESOL	130								6	6	61	67
ESOL			in Eachtra			jangara.			6	6	61	67
4-8 BASIC WITH	112	<u> </u>							388	388	3,807	4,195
ESE SUPPORT	254								20	20	200	220
ESE SUPPORT	255								8	8	82	90
ESE	4,5.75,	an early seg.	, a - 4, (1915 - 4).				zglinja ya diye	1.54	417	417	4,090	4,507
Total FEFP	1230								1,259	1,259	12,358	. 13,617
Food Service												
Transportation									<u> </u>	<u>i</u>	<u> </u>	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

1,259

6100 Pupil Personnel

6200 Instructional Media

6300 Instr & Curr

6400 Instr Staff Training Facilities Acq-Constr 7400

6500 Instr Tech Services

School Administration 7300 Operation of Plant 7900

7700 Central Services

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Fund: 8 Race to the Top

## School: 0491 Wilkinson Elementary

								2				
				Parchased	Material	Other	Capital	Total	School	School	District	
Category	Nin	Salarits	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101								720	720	3,728	4,448
4-8 Basic	102								385	385	1,991	2,376
Basic	7.3			and attended					1,105	1,105	5,719	6,824
K-BASIC WITH	111								430	430	2,225	2,655
4-8 BASIC WITH	112								343	343	1,777	2,120
ESE	1	Transfer							773	773	4,002	4,775
Total FEFP	125	121124573151214			A Part Cours	1196 27 18 19 27			1,878	1,878	9,721	11,599
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	1,878	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 8 Race to the Top

School: 0501 Tynes Elementary

i unu. o itaci		the rop			Donoon ob	or rynes i	noninonious j					
				Purchased	Material	Other	Capital	Total			District	
Calegory	ND3	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	TIOTAL
K-3 Basic	101								283	283	3,927	4,210
4-8 Basic	102								162	162	2,239	2,401
Basic			ji smsi						445	445	6,166	6,611
ESOL	130								6	6	77	83
ESOL							DW French	with it sits	6	6	77	83
K-BASIC WITH	111								182	182	2,527	2,709
4-8 BASIC WITH	112								126	126	1,749	1,875
ESE SUPPORT	254								53	53	737	790
ESE	12						10-3-0-5-1		362	362	5,012	5,374
Total, FEFP	factoria General				AND AND THE PARTY OF THE	10162-12-13-14-14-14-14-14-14-14-14-14-14-14-14-14-	RELEASED AND THE		812	812	11,255	12,067
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	812	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 8 Race to the Top

## School: 0511 McRae Elementary

				Purchased	Material	Other	Capital	Total	School	School	District	
Category	Nh	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Tio(a)
K-3 Basic	101								118	118	2,200	2,318
4-8 Basic	102								71	71	1,330	1,401
Basic	17.7						3441.33.43		189	189	3,529	3,718
K-BASIC WITH	111								113	113	2,100	2,213
4-8 BASIC WITH	112								81	81	1,509	1,590
ESE SUPPORT	254								5	5	93	98
ESE SUPPORT	255								4	4	81	85
ESE	1815.						1142,15.8		203	203	3,783	3,986
Total FEFP	1888 1888 1888 1888 1888 1888 1888 188	BENEVATION.	<b>新的政策</b> 和100	是经验的证据	estimation.	er gestilet		Barbara.	392	392	7,312	7,704
Food Service												
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	392	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 8 Race to the Top

School: 0521 Fleming Island Elementary

							,	-				
Calmin	NT#	(Salata)	Ronolite	Purchased	Material Summing	Other Expenses	Capital Outlos	Total Direct	School Indirect	School Cost	District	omai :
K-3 Basic	101								15	15	3,000	3,015
4-8 Basic	102								13	13	2,537	2,550
Basic									28	28	5.537	5,565

6300 Instr & Curr

7300

School Administration

Operation of Plant

Instr & Curr School Administration Operation of Plant

ESOL	130								66	66
ESOL	-	rest River							66	66
K-BASIC WITH	111			 			16	16	3,152	3,168
4-8 BASIC WITH	112			 			8	8	1,571	1,579
ESE SUPPORT	254						3	3	646	649
ESE SUPPORT	255			 					85	85
ESE		31.34 J. 11.74.8	1 2 2 5 5 7 1	1.554.01.14	30.00	4 1 1 2 2 2 2 3 3	28	28		5,483
Total FEFP	10	86°207'80				\$55 P. W. C.		(56	11,058	11,114
Food Service										
Transportation										

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media
6400	Instr Staff Training	56	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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Fund: 8 Race to the Top

## School: 0531 Thunderbolt Elementary

				Purchased							District	- 14 m
Category	Nп	Salaries.	Benefits	Services	Supplies .	Expenses	Ontlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101								427	427	4,701	5,128
4-8 Basic	102								288	288	3,173	3,461
Basic									716	716	7,873	8,589
ESOL	130				<u> </u>				12	12	130	142
ESOL									12	12	130	142
K-BASIC WITH	111						***************************************		245	245	2,695	2,940
4-8 BASIC WITH	112								232	232	2,553	2,785
ESE SUPPORT	254								25	25	272	297
ESE SUPPORT	255								21	21	226	247
ESE								Harring A	522	522	5,745	6,267
Total FEFP	70%	8.00000000	38.8888 (58.697)	F 170 4 184 1		0.524.223.554.52	(2011)	ASSESSED AND	1,250	1,250	13,748	14,998
Food Service												
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	1
6400	Instr Staff Training	1,250	6500	Instr Tech Services	7300	5
7400	Facilities Acq-Constr		7700	Central Services	7900	,
8100	Maintenance of Plant		8200	Admin Tech Services		

Fund: 8 Race to the Top

School: 0541 RideOut Elementary

1,715		70 C 10 C 10		Purchased	Material	Other	Capital	Total	School.	School	District	
Category	Nhr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Total
K-3 Basic	101		× 111 - 111						182	182	2,292	2,474
4-8 Basic	102								117	117	1,466	1,583
Basic	100	prep 3.2 - 4	t Martines.						299	299	3,758	4,057
K-BASIC WITH	111								202	202	2,542	2,744
4-8 BASIC WITH	112	***************************************							162	162	2,039	2,201
ESE SUPPORT	254								18	18	232	250
ESE	31.3		esa Fresh.				wast to the		.383	383.	4,812	5,195
Total FEFP			9/46/19/20	Maria Paris	100000000000000000000000000000000000000		提到机器线		682	682	8,570	9,252
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	682	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 8 Race to the Top

School: 0551 Fleming Island High

				Purchased	Material	Other	Capital	Trofal	School	School	District	
Category	ZD	Salaries	Benefits	Services	Supplies	Expenses	Onlay	Direct	Indirect	Cost	Indirect	Total
9-12 Basic	103								562	562	17,438	18,000
Basic	77.0			Linear State of			\$25.4 E.S.		562	562	17,438	18,000
ESOL	130								]	1	44	45
ESOL									1	$A_{ij}$	44	45
9-12 BASIC	113								78	78	2,408	2,486
ESE SUPPORT	255								3	3	96	99
ESE	. 4114	CARRELL STREET,			ege jalleten kan i ju			File or Arts	81	81	2,503	2,584
6-12	300								38	38	1,194	1,232
VOCATIONAL			Carlotta (*)			a Tu Y Solito	Section 1		38	38	1,194	1,232
Total FEFP	53131		Distribution of the control of the c		ara antic	\$25,670,5000	ENGLISH:		682	682	21,179	21,861
Food Service												
Transportation	ļ											

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school

and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

 6100
 Pupil Personnel
 6200
 Instructional Media

 6400
 Instr Staff Training
 682
 6500
 Instr Tech Services

 7400
 Facilities Acq-Constr
 7700
 Central Services

 8100
 Maintenance of Plant
 8200
 Admin Tech Services

Central Services 7900 Operation of Plant

6300 Instr & Curr7300 School Administration

Page 132 of 144

Fund: 8 Race to the Top

School: 0571 Swimming Pen Creek Elementary

runa. o mac	id. 6 Race to the Top					, , , , , , , , , , , , , , , , , , , ,						
A THE THE REST				Purchased	Maferial	Other .	Capital	Total	School		District	
Category	NDF	Salaries	Benefits	Services	Supplies	Expenses	Onthry	Direct	Indired	Cost	Indirect	Total
K-3 Basic	101								513	513	2,341	2,854
4-8 Basic	102								303	303	1,384	1,687
Basic		i i jingi wata	and saling	1 13:00:0			9444	seá Asimá	816	816	3,724	4,540
ESOL	130								6	6	27	33
ESOL	17.	§ 37 junu 3				ghatha barra	194,34,9413.44		6	6	27	33
K-BASIC WITH	111					:			248	248	1,129	1,377
4-8 BASIC WITH	112								315	315		1,753
ESE SUPPORT	255								7	7	31	38
ESE	0.77	11 tyv, 12 ty	1861.1861 N				3 1 1 1 1 1 1 1 1		570	570	2,598	3,168
Total FEFP	33.6		666,3437,039	Burnet.	SAMON	SERVE CO.		on a few seasons we have a sign of	1.392	1,392	6,350	7,742
Food Service												
Transportation	T								<u> </u>			

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	1,392	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

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Fund: 8 Race to the Top

School: 0591 Argyle Elementary

rund: 8 Rac	610	ше гор			Bellool, 05	JI MENULI	Jicinoma,					
Category				Purchased	在100mm的中的中国的100mm(200mm)。 100mm)	Other	<b>设置的基础中间的设置的企业</b>		School		District	
Category	Nin	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost		Total
K-3 Basic	101										3,407	3,40
4-8 Basic	102										1,529	1,529
Basic			1000			7 Sept. 10	1845, 1867				4,937	4,93
ESOL	130										143	143
ESOL	1							e signification			143	143
K-BASIC WITH	111					<u> </u>	<u> </u>				1,834	1,834
4-8 BASIC	112										866	866
WITH ESE		1.5.43 Ja	saniat eta 1911	t despetação		SE \$45 6.35			Jan Jaimale		2,700	
Total FEFP	i i jan	35,700,370,000,270		17262.2		ARTMENS.		334 31974	<b>特别的人类的多</b> 条	相對於於	7,780	7.780
Food Service	1											

Transportation

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel 6400 Instr Staff Training 7400 Facilities Acq-Constr 6200 Instructional Media 6500 Instr Tech Services 7700 Central Services 6300 Instr & Curr7300 School Administration7900 Operation of Plant

8100 Maintenance of Plant

8200 Admin Tech Services

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Fund: 8 Race to the Top

School: 0601 Coppergate Elementary

I und. o Itao	O LO	the rop			 	,	-				
Category	NI	Salaries		Purchased Services			Total Direct			District Indirect	Total
K-3 Basic	101				Control of AAS	Darketen Graff (1905)		43	43	3,476	3,519
4-8 Basic	102							25	25	1,989	2,014
Basic		14.45 45 41	BATATAL.		1779. BAS	A.A. A.A. A. 613.	1914, F399,	68	68	5,465	5,533
ESOL	130			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	 			1	1	102	103
ESOL		144, 500		290 <b>U#</b> CA				1	1	102	103
K-BASIC WITH	111							22	22	1,769	1,791
4-8 BASIC WITH	112							21	21	1,715	1,736
ESE SUPPORT	254									10	10
ESE	7.3		SEAR OF ST					. 44	44	3,494	3,538
Total FEFP	NAME:	Secondar Constitution	Part Control	PENERGISTANIA				113	113	9,060	9,173
Food Service											
Transportation	1					1					

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

113

6100 Pupil Personnel

6200 Instructional Media

6300 Instr & Curr

6400 Instr Staff Training

6500 Instr Tech Services

7300 School Administration

7400 Facilities Acq-Constr

7700 Central Services

7900 Operation of Plant

8100 Maintenance of Plant

8200 Admin Tech Services

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Fund: 8 Race to the Top

School: 0611 OakLeaft Junior High

1 mid: 0 1 me x ep		
Purchased Material Other Category Nor Salaries Benefits Services Supplies Expenses	The second secon	
Director of Material Other	Camiral Intal School School	
Conclusion Office		
Control State Sold State		
College Colleg	CALLED AN ADMINISTRATION OF THE PARTY OF THE	

## 10/3/13

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3/13							4421	442	10,3/6	10,818
4-8 Basic	102				1864, 1364		442	442	10,376	10,818
Basic				ide a na t			6	6	150	156
ESOL	130						6	- 6	150	156
ESOL					18 A 1 A 18 A 18		120	122	3,105	3,237
4-8 BASIC	112						132	132	3,103	3,337
WITH		 	 				9	9	211	220
ESE SUPPORT	254	 	 			<del></del>	1	1	21	22
ESE SUPPORT	255						142	142	3,337	3,479
ESE	- : : . · · ·					an a color color was now				14,453
Total FEFP	7956	<b>Market State</b>				为特性的"XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	590	590	37.002	Chicago Character
Food Service										
Transportation	1				<u> </u>	<u> </u>	<u> </u>			

6300

7300

7900

Instr & Curr School Administration

Operation of Plant

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel		6200	Instructional Media
6400	Instr Staff Training	590	6500	Instr Tech Services
7400	Facilities Acq-Constr		7700	Central Services
8100	Maintenance of Plant		8200	Admin Tech Services

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## Fund: 8 Race to the Top

# School: 0621 OakLeaf Village Elementary

I unu. o ixac	- 10	шо тор		range a standard a patricular		Other	Capital	Total	School	School	District	
Category		Salaries	The Constant Action	Purchased Services	Material Supplies		CONTRACTOR DESCRIPTION OF THE PERSON OF THE	X Part of the	TO STATE OF STREET	A TOTAL OF THE PARTY OF THE PAR		Total
	<b>西京西海</b> 港	SPIRITES*									5,405	5,40
K-3 Basic	101										2,369	2,36
4-8 Basic	102						e la el la agricad	12 1 1 1 1 1 1 1 1	MAGDENIA A	18. 18.4.1	7,774	7,77
Basic					Libraria (1997) (1997)		1 (4 f) (8 f/A) (18)		100 100 100		144	14
ESOL	130							<del>                                     </del>	7,54,740 7,441		144	.14
ESOL	14							14.00			2,416	
K-BASIC WITH	111										1,151	1,15
4-8 BASIC	112											
WILH			17.15.11.15.15.25.25	Market 18 19 Art							3,568	
ESE	487.6178	or an application of real treatment terms	X 8 42 Red Co (1955 AM 65/645)	JE PODIS ON CONSTRUCTOR A SPOR	A Extra de la Caracación de	CHARLEST CONTRACTOR	#1920A130PxQ12V4	SATER DATE:	STATISTICS.	是《1987年代系	11,486	17,48
Total FEFP		STATE OF STATE	THE REAL PROPERTY.	(0.85g)等(3.5g)专家的10.5g(c)	· 克克斯 (外籍)	2000,0000,744,0005ec	2756025369025	Sparing Management wester	PARTITION OF THE PROPERTY OF	3,000		
Food Service								<u> </u>				
Transportation								1	<u> </u>		L	

and D1	School level expenditures constant, recovers				
6100 6400	Pupil Personnel Instr Staff Training	6200 6500	Instructional Media Instr Tech Services	6300 7300	Instr & Curr School Administration
	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
7400		8200	Admin Tech Services		
8100	Maintenance of Plant	0200	Admin 1 con Del Con		

Fund: 8 Race to the Top

School: 0631 Shadowlawn Elementary

Fund: 8 Rac	e to	the rop			Bellool, oo.	JI DIIddo W	ILL ( ) IL DICINIO					ACCURATION PROGRAMME GROUPS
	100			A CHARLES AND A STATE OF				and the part of			District Indirect	riotal.
Category	Nbr	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct				
K-3 Basic	101								83	83	3,494	3,577
									47	47	1,977	2,024
4-8 Basic	102			of grant was			8 8 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19		131	131	5,470	5,601
Basic		3 31.59%									15	15
ESOL	130										15	15
ESOL	100							2000		<b>-</b>	2,370	2,427
K-BASIC WITH	111								57	57		
4-8 BASIC	112								40	40	1,687	1,727
WITH	L	<b></b>					1.4 4.4 4.5	transitions:	97	97	4,057	4,154
ESE	1					14.000000000000000000000000000000000000	6,650; 100450; 144,640; 450;	A00115010163555555	228	228	9,542	9,770
Total FEFP	44.05	4800000	32212507532	184 2001039	Maril Court	力的心理的特殊	15741-555510	[54] F. Yen (216-17)	200400000000 <del>659</del> .	48-11-11-11-11-11-11-11-11-11-11-11-11-11	NAME OF THE PARTY	ALCOHOLOGICA TO A VAL
Food Service			İ				ļ					
Transportation						<u> </u>	<u></u>	<u></u>	<u> </u>	<u> </u>	<u>l</u>	

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

6400 Instr Staff Training

6200 Instructional Media

6300 Instr & Curr

228

6500 Instr Tech Services

7300 School Administration

7400 Facilities Acq-Constr

7700 Central Services

7900 Operation of Plant

Maintenance of Plant

8200 Admin Tech Services

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Fund: 8 Race to the Top

School: 0651 Plantation Oaks Elementary

i dild. U itae	omenius:		CHARLES CONTRACTOR	Purchased	Material	Other	Capital	Hotal	School	School	District	
Category		Salaries	<b>第14年的大学中华10年</b>		(大)。1200年120日 1200日	Section 2016				Cost	Indirect	Total
	Separate Se	Shartes	Bulletits	SIEMUSE :	2-10-2-1		National Control of the Control		155	155	5,090	5,245
K-3 Basic	101								70	70	2,282	2,352
4-8 Basic	102								225	225	7,372	7,597
Basic		1 - 1 - 2 - 1 - 1 - 1				e de production de la				13	425	438
ESOL	130								13		425	438
ESOL									13	13		
K-BASIC WITH	111								58	58	1,909	1,967
4-8 BASIC	112								36	36	1,189	1,225
WITH	1								7	7	242	249
ESE SUPPORT	254										11	1
ESE SUPPORT	255	1								102	3,352	3,45
ESE									102	102		
Total FEFP	V16/2	135445 ES	40.000						340	340	11,149	11,48
Food Service	T										<u> </u>	
Transportation	1						<u> </u>				<u>L</u>	L

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100 Pupil Personnel

6200 Instructional Media

6300 Instr & Curr

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7300 School Administration 340 6500 Instr Tech Services Instr Staff Training 6400 Operation of Plant 7900 7700 Central Services 7400 Facilities Acq-Constr 8200 Admin Tech Services 8100 Maintenance of Plant

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Fund: 8 Race to the Top

### School: 0661 OakLeaf High

				Purchased	Material	Other	Capital	Total	School		District	
Category	ND.	Salaries	Benefits	Services	Supplies	Expenses.	Outlay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102										4	4
9-12 Basic	103								618	618	13,406	14,024
Basic	14.5					1774			618	618	13,410	14,028
ESOL	130								14	14	306	320
ESOL		th, mark							14	14	306	320
4-8 BASIC WITH	112										7	7
9-12 BASIC	113								106	106	2,308	2,414
ESE SUPPORT	254								7	7	155	162
ESE SUPPORT	255								3	3	74	. 77
ESE	jar e s	atame a end	Jan. S. St. 188 (198	a daya ing ita		3 3/A5 (F) 2			117	117	2,544	2,661
6-12	300		<del></del>						89	89	1,925	2,014
VOCATIONAL		, pojišta koju se je	1.30.490	11 12 12 14 15 15 15 15 15 15 15 15 15 15 15 15 15	ana iliyada	TO CHARAS	PRODUCTION OF		89	89	1,925	2,014
Total FEFP		(S. 75) #1975			2000	300000000000000000000000000000000000000	194,233,537		838	838	18,185	19,023
Food Service												
Transportation												

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6200 Instructional Media 6300 Instr & Curr 6100 Pupil Personnel School Administration 7300 6400 Instr Staff Training 838 6500 Instr Tech Services 7900 Operation of Plant 7700 Central Services 7400 Facilities Acq-Constr 8200 Admin Tech Services

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Fund: 8 Race to the Top

8100 Maintenance of Plant

School: 7004 Clay Virtual Franchise

1 min. 0 1 min.											C Carrer - to be accommon to back	energy and the books for district
			Professional Control of the Control	Purchased	CONTRACTOR OF THE PARTY OF THE	AND LABORATE PARTIES.	Capital	CONTRACTOR OF THE STATE OF	The state of the s	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	District	
Category	NID	Salaries	Benefits	Services	Supplies	Expenses	Ontlay	Direct	Indirect	Cost		Total
4-8 Basic	102										395	395
9-12 Basic	103		<del></del>								617	617
Basic	1.05			5 2 Tay 2 Tay 2	AL SECTION	aggi dan Shira	gataja i sek				1,012	1,012
	ļ			ļ							118	118
4-8 BASIC WITH	112										110	
9-12 BASIC	113		1								196	196
ESE SUPPORT	254										22	22
ESE	1		<del>                                     </del>	7777 4 77		1 1 1 1 1 1 1 1 1 1 1		2 5 5 5 5 7	7	100 000	335	335
تاديا	1 .	1	1 2 1 1	the second second								

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6-12	[300	-	l	1		1	1	1	l	51	51
VOCATIONA	L			1944	telsingtoi	de Marie				51	51
Total FEFP		Bankagara.			The Control		SACHED AND A	Shire in the		1,399	1,399
Food Service											
Transportation											

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

				1	C200	I P. C
6100	Pupil Personnel	62	200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	65	500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	77	700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	. 82	200	Admin Tech Services		

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Fund: 8 Race to the Top

10/3/13

## School: 7005 Clay Virtual Academy

10 M				Purchased	Material	Other	Capital	Total	School	School	District	
Category	NUT	Salaries	Benefits	Services	Supplies	Expenses	Onflay	Direct	Indirect	Cost	Indirect	Total
4-8 Basic	102		7.514.44.00.74.75.75.75.75.75.75.75.75.75.75.75.75.75.						361	361	83	444
Basic	¥ .								361	361	83	444
4-8 BASIC WITH	112								39	. 39	9	48
9-12 BASIC	113								25	25	6	31
ESE	-114								64	64	15	79
6-12	300								347	347	80	427
VOCATIONAL	1717	e Kajagha ka K						144,44,40	347	347	80	427
Total FEFP	SEE	3 4 5 2 5 7 5			Zerzenia de la composición dela composición de la composición de la composición de la composición de la composición dela composición de la composición de la composición dela composición dela composición de la c			Etalla Alici	772	772	30 Sept 177	949
Food Service												
Transportation												

6100	Pupil Personnel		6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	772	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr		7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant		8200	Admin Tech Services		

		,										
				Purchased	Material	Other	Capital	Total	School	School	District	
Category	NIG	Salaries	Benefits	Services	Supplies	Expenses	Outlay	Direct	Indirect	Cost	Indirect	Tiotal
K-3 Basic	101										584	584
4-8 Basic	102					l					937	937
9-12 Basic	103										1,188	1,188
Basic						1.441.00	to the section			Turk and Artist A	2,710	2,710
K-BASIC WITH	111								· · · · · · · · · · · · · · · · · · ·	<u> </u>	185	185
4-8 BASIC WITH	112						1				275	275
9-12 BASIC	113									İ	241	241
ESE SUPPORT	254										20	20
ESE SUPPORT	255										21	21
ESE	1,1				1947 (111)	111111111111111	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 (11) (11)			743	743
6-12	300							<u> </u>			2	2
VOCATIONAL		ay four in				Jan Bay Maria	110710			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2	2
Total FEFP				When the Park	4,750,271,600.5		8200 ACO	ZANTONIA NI NI SI			3,454	3,454
Food Service									Andrea Commission (Commission Commission Com	Deletings (the World State State St.	0.88-2018/01/02/2018	
Transportation							<u> </u>		<u></u>	<u> </u>		

Those costs reported in the column titled School Indirect are derived from two sources: A) Expenditures recorded by school and B) School level expenditures centrally recorded. Functionally distributed, these costs are as reported below.

6100	Pupil Personnel	6200	Instructional Media	6300	Instr & Curr
6400	Instr Staff Training	6500	Instr Tech Services	7300	School Administration
7400	Facilities Acq-Constr	7700	Central Services	7900	Operation of Plant
8100	Maintenance of Plant	8200	Admin Tech Services		

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Records Exported = 1507

\*Successful Creation of Export File\*

There were 141 School/Summary pages on this report.