PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009
SUMMARY
Board Meeting: October 16, 2008

School	Add	Delete	Allocation	Comment	Cost
0021 - GCJH		0.2	Teacher, Basic 7-8 (0100/5100/1149)	Allocation correction	-0-
	0.2		Instructional Tech./Network Specialist (0100/6200/0000)	Allocation correction	-0-
0111 - BLC	0.2		Mental Health Counselor (0100/6100/0000)	Services increase	-0-
0232 - GPE	1.2		Teacher, Title I (0420/5100/4069)	School Improvement	-0-
0341 - CHS		1.0	ESE Assistant, E/BD (0100/5200/0000)	FTE shift	-0-
0352 - LES	1.0		ESE Assistant, Individual (0100/5200/0000)	Student safety	-0-
0391 - MHS		1.0	ESE Assistant, E/BD (0420/5200/4109)	FTE shift	-0-
0491 - WES	0.6		Teacher, Title I (0420/5100/4329)	School Improvement	-0-
0511 - MRE	0.6		Teacher, Title I (0420/5100/4069)	School Improvement	-0-
0601 - CGE		1.0	ESE Assistant, Individual (0100/5200/0000)	Student safety	-0-
	1.0		ESE Assistant, PreK/K (0100/5200/0000)	Student safety	-0-
0621 - OVE	1.0		ESE Assistant, Individual (0420/5200/4109)	Student safety	-0-
0631 - SLE		1.0	ESE Interpreter I (0100/5200/0000)	FTE shift	-0-
		0.2	Registered Nurse, 10-Mo. (0420/6100/4109)	FTE shift	-0-
9111 - Inst. Div.		0.2	Teacher, Basic K-6 (Frozen) (0100/5100/0000)	FTE shift	-0-
SUPPLEMENTS	1.0		Co-Curriculum Club Sponsor (MHS)	$1,435	
		1.0	Bayard Point Sponsor (MHS)	($1,435)	
		1.0	Head Weightlifting Coach (OPJH)	($2,100)	
	1.0		Assistant Soccer - JH (OPJH)	$1,803	
	1.0		Assistant FP Softball (OPJH)	$1,750	
					$1,707
				Total Savings:	**$1,707**

BOARD APPROVED:_____