

GOVERNORS PARK DRI IMPACT WORKSHEET

Based on year 2013

1. NUMBER OF FAMILY DWELLING UNITS:

A) Phase 1 0 Single
(2008-2013) 0 Multi

TOTAL: 0

B) Phase 2 2000 Single
(2013-2018) 700 Multi

Impact Fees: 14,068,000.00
Impact Fees: 2,265,200.00

TOTAL: 2700

C) Phase 3 1000 Single
(2018-2023) 650 Multi

Impact Fees: 7,034,000.00
Impact Fees: 2,103,400.00

TOTAL: 1650

D) Phase 4 1000 Single
(2023-2028) 650 Multi

Impact Fees: 7,034,000.00
Impact Fees: 2,103,400.00

TOTAL: 1650

TOTAL: 34,608,000.00

20 year TOTAL: 6000 FAMILY DWELLINGS

2. STUDENT GENERATION:

A) Phase 1 0 ELEMENTARY
(2008-2013) 0 JUNIOR HIGH
 0 HIGH SCHOOL
0

B) Phase 2 807 ELEMENTARY
(2013-2018) 247 JUNIOR HIGH
 419 HIGH SCHOOL
1473

C) Phase 3 493 ELEMENTARY
(2018-2023) 151 JUNIOR HIGH
 256 HIGH SCHOOL
900

D) Phase 4 493 ELEMENTARY
(2023-2028) 151 JUNIOR HIGH
 256 HIGH SCHOOL
900

TOTAL: 1793 ELEMENTARY
 549 JUNIOR HIGH
 931 HIGH SCHOOL
3273 STUDENTS

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3. PRIMARY ELEMENTARY SCHOOL CONCURRENCY SERVICE AREA (SCSA) for DRI:

BASED ON CURRENT EFP 2008/09

A) ELEMENTARY: CHARLES E BENNETT (CEB):

CURRENT STUDENT STATION CAPACITY (110%):	880
ENROLLMENT ESTIMATE (2013):	873
RESERVED STUDENT STATIONS:	0
STUDENT STATIONS (S/S) AVAILABLE FOR DRI	7

CLOSEST CONTIGUOUS ELEMENTARY SCSA WITH STUDENT STATIONS (S/S) AVAILABLE:

YEAR 2013

School	S/S Cap. at 110%	Student Pop.	Reserved S/S	Avail. S/S
SLE	1101	819	0	282
TBE	1485	1441	0	44
MRE	998	885	0	113
LAE	1199	1094	0	105
MBE	737	657	0	80
ROE	985	859	0	126
PES	1305	1043	0	262
Total:			0	1019

Total Elementary S/S needed for DRI:	1793
Elementary S/S available for DRI:	1019
Total S/S Deficit	774

Formula:

110% Capacity - Student Population - Reserved Capacity = Available Student Stations

PRIMARY JUNIOR HIGH SCHOOL CONCURRENCY SERVICE AREA (SCSA) for DRI:

BASED ON CURRENT EFP 2008/09

B) JUNIOR HIGH: GREEN COVE SPRINGS: (GCSJH)

CURRENT STUDENT STATION CAPACITY(110%):	1035
ENROLLMENT PROJECTIONS (2013):	884
RESERVED STUDENT STATIONS:	0
STUDENT STATIONS AVAILABLE FOR DRI USE:	151

GOVERNORS PARK DRI IMPACT WORKSHEET

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CLOSEST CONTIGUOUS JUNIOR HIGH SCHOOL WITH STUDENT STATIONS AVAILABLE:

YEAR 2013:

School	S/S Cap. at 110%	Student Pop.	Reserved S/S	Avail. S/S
LAJH	1604	1175	0	429
WJH	1221	864	0	357
LSJH	1274	984	0	290
KHHS NOTE*	722	575	0	147
Total:			0	1374

Total Junior High S/S needed for DRI:	549
Junior High S/S available for DRI:	549
Total S/S Deficit	0

Note* KHHS is a combined school with 110% capacity based on a 60/40 split between H/S and J/S

PRIMARY HIGH SCHOOL CONCURRENCY SERVICE AREA (SCSA) for DRI:

BASED ON CURRENT EFP 2008/09

C) HIGH SCHOOL: CLAY (CHS) YEAR 2013

CURRENT STUDENT STATION CAPACITY (110%):	2179
ENROLLMENT (2013):	1384
RESERVED STUDENT STATIONS:	320
STUDENT STATIONS AVAILABLE FOR DRI USE:	475

CLOSEST CONTIGUOUS HIGH SCHOOL WITH STUDENT STATIONS AVAILABLE:

YEAR 2013:

School	S/S Cap. at 110%	Student Pop.	Reserved S/S	Avail. S/S
FIHS	2637	2185	0	452
KHHS (9-12)	1083	864	0	219
RHS	1727	1374	0	353
MHS	1804	1415	0	389
Total:			320	1535

Total High School S/S needed for DRI:	931
High School S/S available for DRI:	931
Total S/S Deficit	0

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4. GOVERNORS PARK NET STUDENT IMPACT IN 2013:

A) ELEMENTARY SCHOOL:	STUDENT STATIONS NEEDED:	774
B) JUNIOR HIGH SCHOOL:	STUDENT STATIONS NEEDED:	0
C) SENIOR HIGH SCHOOL:	STUDENT STATIONS NEEDED:	0
TOTAL STUDENT STATIONS NEEDED for DRI:		774

5. GOVERNORS PARK STUDENT STATION IMPACT TO DISTRICT COST BASED ON JANUARY 2013 DOE

A) ELEMENTARY: 774 STUDENT STATIONS X	DOE COST \$ 21,227.00	\$ 16,429,698.00
B) JUNIOR HIGH: 0 STUDENT STATIONS X	DOE COST \$ 22,922.00	\$ -
C) HIGH SCHOOL: 0 STUDENT STATIONS X	DOE COST \$ 29,774.00	\$ -
TOTAL COST TO DISTRICT FOR DRI:		\$16,429,698.00

6. NEW SCHOOL SITE REQUIREMENTS FOR SCHOOLS RESULTING FROM DRI:

ELEMENTARY SCHOOL TOTAL:	2	30 ACRES EACH	60
HIGH SCHOOL TOTAL:	1	60 ACRES EACH	60
TOTAL SCHOOL SITES:	3	TOTAL ACRES:	120

7. IMPACT FEE CREDITS: BASED ON JULY 2008 SDCC

A.) SINGLE	\$ 7,034.00	4000 TOTAL SINGLE FAMILY DWELLINGS	\$ 28,136,000.00
MULTI	\$ 3,236.00	2000 TOTAL MULTI FAMILY DWELLINGS	\$ 6,472,000.00
IMPACT FEE CREDIT:			\$ 34,608,000.00
B.) LAND DONATION (based on 120 acres @ \$50,000.00 an acre)			\$6,000,000.00
DEVELOPERS TOTAL SCHOOL IMPACT CREDIT:			\$ 40,608,000.00
DEVELOPERS TOTAL SCHOOL IMPACT :			\$16,429,698.00
			\$ 24,178,302.00

8. PLANNED SCHOOLS FOR AFFECTED CSA IN CURRENT FIVE YEAR CAPITAL PROJECTS PLAN:

NONE

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9. ESTABLISH DEVELOPMENT COMMITMENTS NECESSARY:

OFFSET DEFICIT

120 ACRES FOR THREE(3) SCHOOLS

MITIGATE ALL WETLANDS ON SCHOOL SITES THROUGH MASTER PLAN

SCHOOL SITES FULLY DEVELOPABLE

RETENTION REQUIREMENTS PROVIDED OFFSITE WITH MASTER PLAN

ELECTRIC PROVIDED BY DEVELOPER CONTIGUOUS TO SCHOOL SITES

WATER/SEWER PROVIDED BY DEVELOPER CONTIGUOUS TO SCHOOL SITES

SAFE WALKING PATHS WITHIN 1.5 MILES TO ELEMENTARY SCHOOLS AND 2.0 MILES FOR JUNIOR AND SENIOR HIGH SCHOOLS

BOUNDARY SURVEY AND TOPOLOGICAL SURVEY, ENVIRONMENTAL AND SPECIAL WARRANTY DEEDS PROVIDED BY DEVELOPER FOR EACH SCHOOL SITE

ALL SITES TO BE MUTUALLY ACCEPTABLE IN SIZE, LOCATION, CONFORMITY AND PROXIMITY