

PROPOSED CHANGES TO STAFF ALLOCATIONS

2013-2014 SUMMARY

Board Meeting, September 12, 2013

School	Add	Delete	Allocation	Comment	Cost
2013-2014 ACTIONS					
0021 - GCJH		1.0	Teacher, Basic 9-12	Allocation Adjustment	-\$50,000
0071 - CEB		1.0	Teacher, Resource	Allocation Shift	-\$50,000
0071 - CEB	1.0		Media Specialist	Allocation Shift	\$50,000
0071 - CEB	1.0		Teacher, K-6	Class Size	\$50,000
0301 - KHE	3.0		Teacher, K-6	Class Size	\$150,000
0341 - CHS	0.8		Teacher, Basic	Allocation Adjustment	\$40,000
0341 - CHS	0.2		Teacher, CTE	Allocation Adjustment	\$10,000
0371 - WJH		0.8	ESE Assistant - Behavioral Health	Allocation Adjustment	(\$14,400)
0371 - WJH		0.1	ESE Assistant - Behavioral Health	Federal Funds	\$0
0391 - MBH	0.8		Teacher, Inclusion	Allocation Correction	\$40,000
0401 - RVE	0.9		ESE Asst., BH (Limited Contract to 6/4/13)	Federal Funds	\$0
0411 - CHE	1.0		Teacher, K-6	Class Size	\$50,000
0431 - RVH	0.128		Teacher 9 - 12 (0.128)	Class Size	\$7,000
0481 - LAJ		0.9	Interpreter II	Allocation Adjustment	(\$19,800)
0501 - TES	1.0		Teacher, K-6	Class Size	\$50,000
0531 - TBE		0.8	Classroom Assistant	Allocation Adjustment	(\$18,000)
0571 - SPC		0.8	ESE - Behavioral Health	Allocation Adjustment	(\$18,000)
0571 - SPC		0.8	Classroom Assistant	Allocation Adjustment	(\$18,000)
0601 - CGE		1.0	Teacher, Prek/K	Program Needs	(\$50,000)
0601 - CGE	1.0		Teacher, Prek/K Behavior	Program Needs	\$50,000
0611 - OJH	1.0		Teacher, ASD	Student Needs	\$50,000
0611 - OJH	1.7		ESE Asst. Behavioral Health	Student Needs	\$30,600
0611 - OJH	0.1		ESE Asst. Behavioral Health (0420/4104)	Federal Funds	\$0
0621 - OVE	0.9		ESE Asst. Behavioral Health	Student Needs	\$16,200
0651 - POE	3.0		Teacher K-6	Class Size	\$150,000
0651 - POE		1.0	Teacher, Reading Resource	Class Size	(\$50,000)
0651 - POE	1.0		Media Specialist	Class Size	\$50,000
0661 - OHS		0.9	Interpreter I	Allocation Adjustment	(\$18,600)
0661 - OHS	0.256		Teacher .128	Class Size	\$14,000
7005 - CVA	1.0		Guidance Counselor - 11 Month	Growth Adjustment	\$60,000
7005 - CVA	0.2		Teacher, Basic	Growth Adjustment	\$10,000
9003 - Inst. Res.		1.0	Press Operator Senior	Allocation Shift	(\$31,000)
9004 - St. Svc.		0.2	Curriculum Specialist - 12 Month	Federal Funds	\$0
9007 - Sec. Ed.		2.0	Curriculum Specialist - 11 Month	Federal Funds	\$0
9007 - Sec. Ed.		0.8	Curriculum Specialist - 12 Month	Allocation Shift	(\$40,000)
9007 - Sec. Ed.		1.0	Curriculum Specialist - 12 Month	Federal Funds	\$0
9009 - Sch. Improv	3.0		Curriculum Specialist - 11 Month	Federal Funds	\$0
9009 - Sch. Improv	1.0		Curriculum Specialist - 12 Month	Allocation Shift	\$60,000
9015 - CO		1.0	Reading/Intervention Coach	Allocation Adjustment	(\$50,000)
TOTAL:					\$510,000

Pending Board Approval: 9/12/13