

PROPOSED CHANGES TO STAFF ALLOCATIONS - 2008-2009

SUMMARY

Board Meeting: 09/18/08

School	Add	Delete	Allocation	Comment	Cost
0021 - GCJH	0.2		Teacher, Basic, Grade 7-8 (0100/5100/0000)	FTE shift	-0-
		0.2	Teacher, Inclusion (0100/5200/0000)	FTE shift	-0-
0071 - CEB	1.0		ESE Assistant, Individual (0420/5200/4109)	Student safety	-0-
	1.0		Teacher, CSR, Grade K-6 (0100/5100/1369)	Growth	-0-
0232 - GPE		4.0	Teacher, CSR, Grade K-6 (0100/5100/1369)	Enrollment shift	-0-
		0.2	Guidance Counselor (0100/6100/0000)	FTE shift	-0-
0252 - OPH		0.5	Career Specialist (0100/6100/0000)	Allocation correction	-0-
		1.0	ESE Assistant, E/BD (0100/5200/0000)	FTE shift	-0-
0271 - MBE	0.6		Guidance Counselor (0100/6100/0000)	Growth	-0-
	1.0		Teacher, CSR, Grade K-6 (0100/5100/1369)	Growth	-0-
	1.0		Teacher, P.E. (0100/5100/1179)	Growth	-0-
0301 - KHE		1.0	Teacher, CSR, Grade K-6 (0100/5100/1369)	Growth	-0-
0311 - KHH		1.0	Interpreter II (0420/5200/4109)	Student withdrawal	-0-
		0.5	Career Specialist (0100/6100/0000)	Allocation correction	-0-
0331 - SBJ		2.0	Teacher, CSR, Grade K-6 (0100/5100/1369)	Enrollment shift	-0-
	0.2		School Secretary, 10-Mo. (0100/7300/1189)	SAC request	-0-
0341 - CHS		1.0	Child Care Aide, PK - 10 Mo. (0100/9100/1469)	Allocation correction	-0-
	1.0		Child Care Assistant, 10 Mo. (0100/9100/1469)	Allocation correction	-0-
		0.5	Career Specialist (0100/6100/0000)	Allocation correction	-0-
0361 - OPJH	0.2		Registered Nurse, 10-Mo. (0100/6100/0000)	Allocation reduction	-0-
		1.0	Licensed Practical Nurse, 10-Mo. (0100/6100/0000)	Allocation reduction	(\$4,200)
0371 - WJH		1.0	Teacher, E/BD (0100/5200/0000)	Enrollment shift	-0-
		2.0	ESE Assistant, E/BD (0100/5200/0000)	Enrollment shift	-0-
	1.0		ESE Assistant, VE (0100/5200/0000)	Enrollment shift	-0-
0381 - MCE	0.6		Teacher, P.E. (0100/5100/1179)	Growth	-0-
0391 - MHS		0.5	Career Specialist (0100/6100/0000)	Allocation correction	-0-
0401 - RVE		2.0	Teacher, CSR, Grade K-6 (0100/5100/1369)	FTE reduction	-0-
	1.0		ESE Assistant, PMH (0100/5200/0000)	FTE shift	-0-
0411 - CHE	1.0		Teacher, CSR, Grade K-6 (0100/5100/1369)	Growth	-0-
0431 - RHS		0.5	Career Specialist (0100/6100/0000)	Allocation correction	-0-
0451 - LAE		4.0	Teacher, CSR, Grade K-6 (0100/5100/1369)	FTE reduction	-0-
0471 - PES	2.0		Teacher, CSR, Grade K-6 (0100/5100/1369)	Growth	-0-
0481 - LAJH	1.0		ESE Assistant, PI (0100/5200/0000)	FTE shift	-0-
0491 - WES		2.0	Teacher, CSR, Grade K-6 (0100/5100/1369)	FTE reduction	-0-
0501 - TES	1.0		Teacher, ASD (01005200/0000)	FTE shift	-0-
	1.0		ESE Assistant, ASD (0420/5200/4109)	FTE shift	-0-
	1.0		ESE Assistant, ASD (0100/5200/0000)	FTE shift	-0-
		2.0	Teacher, CSR, Grade K-6 (0100/5100/1369)	FTE reduction	-0-
		1.0	Teacher, Art (0200/5100/1179)	Enrollment shift	-0-
0531 - TBE	1.0		Teacher, CSR, Grade K-6 (0100/5100/1369)	Growth	-0-
0541 - ROE	1.0		Interpreter I (0420/5200/4109)	Growth	-0-
	1.0		Teacher, PreK (0100/5200/0000)	Growth	-0-
	1.0		ESE Assistant, PreK (0100/5200/0000)	Growth	-0-
0551 - FIH		1.0	Teacher, Inclusion (0100/5200/0000)	Program shift	-0-
	1.0		Teacher, VE (0100/5200/0000)	Program shift	-0-
		0.5	Career Specialist (0100/6100/0000)	Allocation correction	-0-
0571 - SPC		0.6	Teacher, P.E. (0100/5100/1179)	FTE reduction	-0-
0591 - AES		1.0	Teacher, P.E. (0100/5100/1179)	FTE reduction	-0-
0601 - CGE	2.0		Teacher, CSR, Grade K-6 (0100/5100/1369)	Growth	-0-
		1.0	Teacher, PreK/K E/BD (0100/5200/0000)	FTE reduction	-0-
		2.0	ESE Assistant, PreK E/BD (0100/5200/0000)	FTE reduction	-0-
0611 - OLS	3.0		Teacher, CSR, Grade K-6 (0100/5100/1369)	Growth	-0-
0621 - OVE	8.0		Teacher, CSR, Grade K-6 (0100/5100/1369)	Growth	-0-
	1.0		Teacher, P.E. (0100/5100/1179)	Growth	-0-
	1.0		Cafeteria Asst., 4.0 hrs. (0410/7600/0000)	Growth	-0-
0631 - SLE		0.6	Guidance Counselor (0100/6100/0000)	FTE reduction	-0-
		2.0	Teacher, CSR, Grade K-6 (0100/5100/1369)	FTE reduction	-0-
9002 - CTE	3.0		Career Specialist (0100/6100/0000)	Cost Center relocation	-0-
9500 - FNS		1.0	Cafeteria Asst., 4.0 hrs. (0410/7600/0000)	Growth	-0-
Supplements:	1.0		Specialist, 12-Mo. Title I Sch. Impv. (Elem. Ed.)		\$2,765
	1.0		Specialist, 11-Mo. CTE (CTE)		\$2,310
TOTAL COST:					\$5,963