

**PROPOSED CHANGES TO STAFF ALLOCATIONS**

**2014-2015 SUMMARY**

**Board Meeting, September 18, 2014**

School	Add	Delete	Allocation	Comment	Cost
<b>2014-2015 ACTIONS</b>					
0020 - FLYCA	0.1		Teacher - Basic Ed.	Program Needs	\$5,500
0071 - CEB	0.8		Classroom Assist. ESOL Aide	Statutory Requirement	\$18,000
0111 - BLC		5.4	Child Care Aide Pre-K (9 month)	Allocation Correction	(\$91,800)
0111 - BLC	5.4		Child Care Assist. (9 month)	Allocation Correction	\$97,200
0232 - GPE		1.0	Math Coach	Allocation Shift	(\$52,000)
0232 - GPE		1.0	Teacher Basic, K-6	Allocation Shift	(\$52,000)
0241 - WEC		1.0	Teacher Basic, K-6	Allocation Shift	(\$52,000)
0252 - OPH	0.8		Classroom Asst. - ESOL	Statutory Requirement	\$18,000
0301 - KHE	2.0		Teacher - Basic Grades K-6	Class Size	\$104,000
0301 - KHE	1.0		Teacher, Inclusion	Program Growth	\$52,000
0331 - SBJ	1.0		Teacher, Basic, K-6	Class Size	\$52,000
0341 - CHS	0.128		Teacher - Basic (5100)	Credit Recovery	\$7,000
0341 - CHS		0.128	Teacher, 0.128 (5300)	Class Size	(\$7,000)
0341 - CHS	0.2		Teacher, Career & Tech. Ed. (1994)	Class Size	\$10,400
0352 - LSE	1.0		Teacher, Basic K-6	Class Size	\$52,000
0361 - OPJ		1.0	Teacher, IND - E	Allocation Shift	(\$52,000)
0361 - OPJ		2.0	Teacher, Basic Grades 7-8	Class Size	(\$104,000)
0381 - MCE	1.0		Teacher, Inclusion	Student Growth	\$52,000
0381 - MCE		2.0	Teacher, Basic K-6	Allocation Shift	(\$104,000)
0411 - CHE	1.0		Teacher Basic	Class Size	\$52,000
0431 - RHS	0.384		Teacher, Basic 0.128 (3)	Class Size	\$21,000
0451 - LAE		1.0	Teacher, Basic K-6	Allocation Shift	(\$52,000)
0471 - PES	1.0		Teacher, Basic K-6	Class Size	\$52,000
0471 - PES	0.8		Classroom Assist. ESOL Aide	Statutory Requirement	\$18,000
0491 - WES	0.9		ESE Asst., Behavioral Health	Student Safety	\$18,000
0491 - WES	1.0		Teacher, Basic	Class Size	\$52,000
0501 - TES	1.0		Teacher, Basic K-6	Class Size	\$52,000
0521 - FIE	1.0		Teacher, Basic K-6	Class Size	\$52,000
0551 - FIH	0.128		Teacher, 0.128	Class Size	\$7,000
0601 - CGE		2.0	Teacher, Basic	Allocation Shift	(\$104,000)
0611 - OLJH	0.384		Teacher, Basic	Class Size	\$21,000
0611 - OLJH	2.0		Teacher, Basic Grades 6 - 8	Class Size	\$104,000
0631 - SLE		1.0	Teacher, Basic, Grades K-6	Allocation Shift	(\$52,000)
0631 - POE	1.0		Teacher, Inclusion	Class Size	\$52,000
0651 - POE	1.0		Teacher, Basic Grades K-6	Class Size	\$52,000
0651 - POE	1.0		Teacher, P.E.	Class Size	\$52,000
0651 - POE	0.8		ESOL Assistant	Statutory Requirement	\$18,000
0661 - OHS	0.128		Teacher, 0.128	Class Size	\$7,000
7005 - CVA	1.0		Teacher, Virtual School , Basic	Class Size	\$52,000
7005 - CVA	0.5		Teacher, P.E.	Class Size	\$26,000
7005 - CVA	0.6		Teacher, Virtual School, CTE	Class Size	\$31,200
9002 - CTE		0.3	Career Specialist, 12 Month	Allocation Shift	(\$10,500)
9002 - CTE		0.7	Career Specialist, 12 Month	Allocation Shift	(\$31,500)
9002 - CTE	0.3		Academy Coach, 12 Month	Allocation Shift	\$12,600
9002 - CTE	0.7		Academy Coach, 12 Month	Allocation Shift	\$37,800
9104 - STEM	1.0		Curriculum Specialist - 10 Month	Grant Funds	\$0
9111 - Inst.	4.0		Teacher, Basic	Class Size	\$208,000
				<b>Total:</b>	<b>\$596,900</b>
<b>Proposed Changes to Supplemental Allocations 2014-2015</b>					
0651 - POE	2.0		Elementary Performance Production (2 X \$525.00)		\$1,050
0391 - MHS		1.0	Tennis - Head		(\$2,450)
0391 - MHS	1.0		Swimming - Head		\$3,500
0431 - RHS		1.0	Head Track Coach		(\$3,500)
0431 - RHS	2.0		Track Assistants (2 X \$2,450.00)		\$4,900
				<b>TOTAL:</b>	<b>\$3,500</b>

Pending Board Approval: 9/18/2014