

School	Add	Delete	Allocation	Comment	Salary	Benefits	Total Cost
			<b>2023-2024 ACTIONS</b>				
			<b>General Funds</b>				
POE - 0651	0.9		ESE Assistant, Behavior Health	Enrollment & program needs	\$19,035	\$6,666	\$25,701
TES - 0501		-1.0	Teacher, VESC-ASD	Enrollment & program needs	(\$48,450)	(\$16,967)	(\$65,417)
TES - 0501	1.0		Behavior Support Technician, 9 month	Enrollment & program needs	\$25,976	\$9,097	\$35,073
				<b>TOTAL:</b>	<b>(\$3,439)</b>	<b>(\$1,204)</b>	<b>(\$4,643)</b>
			<b>Federal Funds (IDEA 420/4100.4)</b>				
WEC - 0241	0.9		ESE Assistant, Behavior Health	Enrollment & program needs	\$19,035	\$6,666	\$25,701
POE - 0651	0.9		ESE Assistant, Behavior Health	Enrollment & program needs	\$19,035	\$6,666	\$25,701
POE - 0651		-0.9	ESE Assistant, General Health	Enrollment & program needs	(\$19,035)	(\$6,666)	(\$25,701)
				<b>TOTAL:</b>	<b>\$19,035</b>	<b>\$6,666</b>	<b>\$25,701</b>